

Minor Head Wise CCO-DDO Expenditure report for the month 03/2025. Report Generated on 23-MAY-25

	Minor Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	593424687	64777117	658201804
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		593424687	64777117	658201804
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		593424687	64777117	658201804
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		593424687	64777117	658201804
TOTAL FOR DEPT- ADVOCATE GENERAL		593424687	64777117	658201804
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	9519709	870068	10389777
TOTAL FOR MH- 2401-CROP HUSBANDRY		9519709	870068	10389777
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI		9519709	870068	10389777
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4839904	456126	5296030
TOTAL FOR MH- 2401-CROP HUSBANDRY		4839904	456126	5296030
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI		4839904	456126	5296030
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	227138993	0	227138993
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

	101-BRIDGES	50171705	0	50171705
	337-ROAD WORKS	118808820	122036200	240845020
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9281941	0	9281941
	800-OTHER EXPENDITURE	54911430	0	54911430
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	233173896	122036200	355210096
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	460312889	122036200	582349089
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	278070	0	278070
	200-OTHER PROGRAMMES	1403969	983156	2387125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1682039	983156	2665195
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	65705448	6426151	72131599
	TOTAL FOR MH- 2401-CROP HUSBANDRY	65705448	6426151	72131599
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	67387487	7409307	74796794
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19150	0	19150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19150	0	19150
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3384033	288420	3672453
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3384033	288420	3672453
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	3403183	288420	3691603
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	8990780	932818	9923598
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8990780	932818	9923598
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	8990780	932818	9923598

DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	515096	0	515096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515096	0	515096
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB		515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	566767	0	566767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566767	0	566767
TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION) HOSHIARPUR HOSHIARPUR		566767	0	566767
DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	519900	488914	1008814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		519900	488914	1008814
TOTAL FOR DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA		519900	488914	1008814
DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	505871	905871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	505871	905871
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	893592	0	893592
TOTAL FOR MH- 2702-MINOR IRRIGATION		893592	0	893592
TOTAL FOR DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA		1293592	505871	1799463
DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	11120	0	11120
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	603596	0	603596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		625716	0	625716
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR		625716	0	625716
DDO- ASSISTANT AGRICULTURE ENGINEER ( IMP ) GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3500104	0	3500104
	119-HORTICULTURE AND VEGETABLE CROPS	1302280	0	1302280
TOTAL FOR MH- 2401-CROP HUSBANDRY		4802384	0	4802384
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ( IMP ) GURDASPUR		4802384	0	4802384
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA		10000	0	10000
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1886645	0	1886645
	200-OTHER PROGRAMMES	555551	0	555551
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2442196	0	2442196
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR		2442196	0	2442196
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3498024	0	3498024

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	195616	0	195616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5210641	687020	5897661
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5210641	687020	5897661
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	5406257	687020	6093277
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43850	0	43850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43850	0	43850
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6014289	0	6014289
	119-HORTICULTURE AND VEGETABLE CROPS	823711	0	823711
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6838000	0	6838000
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	6881850	0	6881850
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2256206	0	2256206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2256206	0	2256206
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2256206	0	2256206
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	697560	63900	761460

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697560	63900	761460
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	697560	63900	761460
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	138286	453458	591744
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138286	453458	591744
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA	138286	453458	591744
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1052262	649142	1701404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1052262	649142	1701404
	TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	1052262	649142	1701404
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	57628	0	57628
	200-OTHER PROGRAMMES	264557	213612	478169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	322185	213612	535797
	TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	322185	213612	535797
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2001536	0	2001536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2001536	0	2001536
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	2001536	0	2001536
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	10357500	10357500
	200-OTHER PROGRAMMES	1179	226613	227792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	10584113	10585292

DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAH NAWANSHAHAH	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	10584113	10585292
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	238459	0	238459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238459	0	238459
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAH NAWANSHAHAH	238459	0	238459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3458	0	3458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	1520	0	1520
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1520	0	1520
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR	1520	0	1520
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	674382	285278	959660
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	10079374	1219767	11299141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10763756	1505045	12268801
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	10763756	1505045	12268801
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	261662	0	261662

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261662	0	261662
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	18804411	1563558	20367969
	TOTAL FOR MH- 2401-CROP HUSBANDRY	18804411	1563558	20367969
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	19066073	1563558	20629631
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	13636020	1288880	14924900
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13636020	1288880	14924900
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	13636020	1288880	14924900
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	19411848	1715123	21126971
	TOTAL FOR MH- 2401-CROP HUSBANDRY	19411848	1715123	21126971
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	19411848	1715123	21126971
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106777	0	106777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106777	0	106777
	TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	106777	0	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3640173	444614	4084787
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3640173	444614	4084787
	TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	3640173	444614	4084787
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				



Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	13827728	1190586	15018314
TOTAL FOR MH- 2401-CROP HUSBANDRY		13827728	1190586	15018314
TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI		13827728	1190586	15018314
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2487053	742696	3229749
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2497053	742696	3239749
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	151595140	14412774	166007914
TOTAL FOR MH- 2401-CROP HUSBANDRY		151595140	14412774	166007914
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR		154092193	15155470	169247663
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3042967	439712	3482679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3042967	439712	3482679
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		3042967	439712	3482679
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1155001	29995	1184996
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1155001	29995	1184996
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	103678148	10044133	113722281
TOTAL FOR MH- 2401-CROP HUSBANDRY		103678148	10044133	113722281
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA		104833149	10074128	114907277
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3380	5165	8545
	200-OTHER PROGRAMMES	607219	233142	840361
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	610599	238307	848906
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	610599	238307	848906
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1873910	253823	2127733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1873910	253823	2127733
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	73671990	7194687	80866677
	TOTAL FOR MH- 2401-CROP HUSBANDRY	73671990	7194687	80866677
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	75545900	7448510	82994410
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	34598989	7579779	42178768
	119-HORTICULTURE AND VEGETABLE CROPS	156084	0	156084
	TOTAL FOR MH- 2401-CROP HUSBANDRY	34755073	7579779	42334852
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	34755073	7579779	42334852
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1295861	55101	1350962
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1295861	55101	1350962
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	77788091	7393456	85181547
	TOTAL FOR MH- 2401-CROP HUSBANDRY	77788091	7393456	85181547
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	79083952	7448557	86532509

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1619342	311643	1930985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1619342	311643	1930985
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	53814931	5057830	58872761
TOTAL FOR MH- 2401-CROP HUSBANDRY		53814931	5057830	58872761
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA		55434273	5369473	60803746
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2082029	867984	2950013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2082029	867984	2950013
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA		2082029	867984	2950013
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	548934	0	548934
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		558934	0	558934
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		558934	0	558934
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1431435	142673	1574108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1431435	142673	1574108
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	99204523	8134831	107339354
	119-HORTICULTURE AND VEGETABLE CROPS	1575070	0	1575070

	TOTAL FOR MH- 2401-CROP HUSBANDRY	100779593	8134831	108914424
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR	102211028	8277504	110488532
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	786625	268204	1054829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	786625	268204	1054829
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	163049585	17048454	180098039
	119-HORTICULTURE AND VEGETABLE CROPS	3731144	0	3731144
	TOTAL FOR MH- 2401-CROP HUSBANDRY	166780729	17048454	183829183
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	167567354	17316658	184884012
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	119007968	14063044	133071012
	TOTAL FOR MH- 2401-CROP HUSBANDRY	119007968	14063044	133071012
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	119007968	14063044	133071012
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4315540	0	4315540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4315540	0	4315540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	481762	0	481762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481762	0	481762
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	39809062	3788203	43597265
	TOTAL FOR MH- 2401-CROP HUSBANDRY	39809062	3788203	43597265
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	44606364	3788203	48394567
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	6082003	0	6082003
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6082003	0	6082003
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	147966004	15876899	163842903
	TOTAL FOR MH- 2401-CROP HUSBANDRY	147966004	15876899	163842903
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	154048007	15876899	169924906
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1388700	0	1388700
	200-OTHER PROGRAMMES	482651	64145	546796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1871351	64145	1935496
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	66272975	10797899	77070874
	TOTAL FOR MH- 2401-CROP HUSBANDRY	66272975	10797899	77070874
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	68144326	10862044	79006370
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	36696843	3644693	40341536
	TOTAL FOR MH- 2401-CROP HUSBANDRY	36696843	3644693	40341536
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY				
	104-AGRICULTURAL FARMS	0	39385000	39385000
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	0	39385000	39385000
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	36696843	43029693	79726536
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	47519258	5726630	53245888
	TOTAL FOR MH- 2401-CROP HUSBANDRY	47519258	5726630	53245888
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	47519258	5726630	53245888
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1297723	277897	1575620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1297723	277897	1575620
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	51469406	4185073	55654479
	TOTAL FOR MH- 2401-CROP HUSBANDRY	51469406	4185073	55654479
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	52767129	4462970	57230099
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	94523552	8958977	103482529
	119-HORTICULTURE AND VEGETABLE CROPS	60434056	5310792	65744848
	TOTAL FOR MH- 2401-CROP HUSBANDRY	154957608	14269769	169227377
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	154957608	14269769	169227377
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	455057	0	455057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455057	0	455057
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	32583942	3237952	35821894
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32583942	3237952	35821894
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	33038999	3237952	36276951
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	4898894	15000	4913894
	200-OTHER PROGRAMMES	2912580	287741	3200321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7811474	302741	8114215
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	85394578	7797373	93191951
	TOTAL FOR MH- 2401-CROP HUSBANDRY	85394578	7797373	93191951
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	93206052	8100114	101306166

DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	39913924	3290872	43204796	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	39913924	3290872	43204796	
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	39913924	3290872	43204796	
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	104-DEPOSIT LINKED INSURANCE				
	SCHEME-GOVERNMENT PROVIDENT				
	FUND	10000	0	10000	
	200-OTHER PROGRAMMES	14697438	4284732	18982170	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14707438	4284732	18992170	
Major Head- 2702-MINOR IRRIGATION					
	102-LIFT IRRIGATION SCHEME	27630	0	27630	
	TOTAL FOR MH- 2702-MINOR IRRIGATION	27630	0	27630	
	TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB				
	MOHALI	14735068	4284732	19019800	
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	102-CHILD WELFARE	20764002	6767627	27531629	
	200-OTHER PROGRAMMES	3421928	433330	3855258	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24185930	7200957	31386887	
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	24185930	7200957	31386887	
DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	85050	0	85050	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85050	0	85050	
	TOTAL FOR DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P				
	E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	85050	0	85050	
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR					

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	27555765	3730641	31286406
TOTAL FOR MH- 2401-CROP HUSBANDRY		27555765	3730641	31286406
TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR		27555765	3730641	31286406
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7225167	613271	7838438
TOTAL FOR MH- 2401-CROP HUSBANDRY		7225167	613271	7838438
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA		7225167	613271	7838438
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	9567995	1111121	10679116
TOTAL FOR MH- 2401-CROP HUSBANDRY		9567995	1111121	10679116
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		9567995	1111121	10679116
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7857392	999306	8856698
TOTAL FOR MH- 2401-CROP HUSBANDRY		7857392	999306	8856698
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA		7857392	999306	8856698
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6029963	467686	6497649
TOTAL FOR MH- 2401-CROP HUSBANDRY		6029963	467686	6497649
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		6029963	467686	6497649
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	107860	0	107860



	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	107860	0	107860
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH	107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	10804744	1453626	12258370
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10804744	1453626	12258370
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	10804744	1453626	12258370
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	12789499	1237805	14027304
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12789499	1237805	14027304
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	12789499	1237805	14027304
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126578	291134	417712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126578	291134	417712
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	22516280	3469367	25985647
	TOTAL FOR MH- 2401-CROP HUSBANDRY	22516280	3469367	25985647
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	22642858	3760501	26403359
DDO- DIRECTOR AGRICULTURE AND FARMER WELFARE SAS NAGAR				
Major Head- 2401-CROP HUSBANDRY				
	102-FOOD GRAIN CROPS	0	8555620	8555620
	103-SEEDS	0	8640480	8640480
	105-MANURES AND FERTILIZERS	0	27867384	27867384
	109-EXTENSION AND FARMERS' TRAINING	0	148989544	148989544
	113-AGRICULTURAL ENGINEERING	0	193615209	193615209

	114-DEVELOPMENT OF OIL SEEDS	0	2514647	2514647
	119-HORTICULTURE AND VEGETABLE CROPS	0	152028467	152028467
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	129335338	129335338
TOTAL FOR MH- 2401-CROP HUSBANDRY		0	671546689	671546689
TOTAL FOR DDO- DIRECTOR AGRICULTURE AND FARMER WELFARE SAS NAGAR		0	671546689	671546689
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183415	0	183415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183415	0	183415
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	163693834	17403679	181097513
	104-AGRICULTURAL FARMS	63480600000	3848000000	67328600000
	109-EXTENSION AND FARMERS' TRAINING	442988366	3953092	446941458
	113-AGRICULTURAL ENGINEERING	1701580000	0	1701580000
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	51649506	3298034816	3349684322
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	25000000	0	25000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16953237500	1666800000	18620037500
	800-OTHER EXPENDITURE	4653750000	321699080	4975449080
TOTAL FOR MH- 2401-CROP HUSBANDRY		87472499206	9155890667	96628389873
TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI		87472682621	9155890667	96628573288
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	23972651	2638684	26611335
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		23972651	2638684	26611335
TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH		23972651	2638684	26611335

DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI

Major Head- 2401-CROP HUSBANDRY

800-OTHER EXPENDITURE	250000000	0	250000000
TOTAL FOR MH- 2401-CROP HUSBANDRY	250000000	0	250000000

Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION

120-ASSISTANCE TO OTHER INSTITUTIONS	4748619733	1132432012	5881051745
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	4748619733	1132432012	5881051745
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	4998619733	1132432012	6131051745

DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	80700	80700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	80700	80700

Major Head- 2401-CROP HUSBANDRY

001-DIRECTION AND ADMINISTRATION	9583552	1305512	10889064
TOTAL FOR MH- 2401-CROP HUSBANDRY	9583552	1305512	10889064
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	9583552	1386212	10969764

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	25271	0	25271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25271	0	25271

Major Head- 2401-CROP HUSBANDRY

001-DIRECTION AND ADMINISTRATION	8715245	1462491	10177736
TOTAL FOR MH- 2401-CROP HUSBANDRY	8715245	1462491	10177736
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	8740516	1462491	10203007

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR

Major Head- 2401-CROP HUSBANDRY

001-DIRECTION AND ADMINISTRATION	10591023	0	10591023
TOTAL FOR MH- 2401-CROP HUSBANDRY	10591023	0	10591023

TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR		10591023	0	10591023
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5509677	354347	5864024
TOTAL FOR MH- 2401-CROP HUSBANDRY		5509677	354347	5864024
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA		5509677	354347	5864024
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4301636	210450	4512086
TOTAL FOR MH- 2401-CROP HUSBANDRY		4301636	210450	4512086
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR		4301636	210450	4512086
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6671183	1170101	7841284
TOTAL FOR MH- 2401-CROP HUSBANDRY		6671183	1170101	7841284
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		6671183	1170101	7841284
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	187402	232528	419930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187402	232528	419930
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5734921	412445	6147366
TOTAL FOR MH- 2401-CROP HUSBANDRY		5734921	412445	6147366
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		5922323	644973	6567296
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	667325	59600	726925
	200-OTHER PROGRAMMES	111078	0	111078

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	778403	59600	838003
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3912190	1251213	5163403
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3912190	1251213	5163403
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	4690593	1310813	6001406
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	232500	232500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	232500	232500
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7179669	572034	7751703
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7179669	572034	7751703
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	7179669	804534	7984203
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3330445	202084	3532529
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3330445	202084	3532529
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	3330445	202084	3532529
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6227159	363014	6590173
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6227159	363014	6590173
	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI	6227159	363014	6590173
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	14708121	1480489	16188610
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14708121	1480489	16188610
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	14708121	1480489	16188610
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	13029291	1158642	14187933
TOTAL FOR MH- 2401-CROP HUSBANDRY		13029291	1158642	14187933
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		13029291	1158642	14187933
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	63554887	6409235	69964122
TOTAL FOR MH- 2401-CROP HUSBANDRY		63554887	6409235	69964122
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		63554887	6409235	69964122
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	275944	0	275944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275944	0	275944
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6955436	673137	7628573
	108-COMMERCIAL CROPS	2434755647	945000000	3379755647
TOTAL FOR MH- 2401-CROP HUSBANDRY		2441711083	945673137	3387384220
TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR		2441987027	945673137	3387660164
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47237	12019	59256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47237	12019	59256
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	20054136	1553798	21607934
TOTAL FOR MH- 2401-CROP HUSBANDRY		20054136	1553798	21607934
TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR		20101373	1565817	21667190
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	23026292	2114026	25140318
TOTAL FOR MH- 2401-CROP HUSBANDRY		23026292	2114026	25140318
TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA		23026292	2114026	25140318

DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA					
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	10949770	1255095	12204865	
TOTAL FOR MH- 2401-CROP HUSBANDRY		10949770	1255095	12204865	
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA		10949770	1255095	12204865	
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA					
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	10372424	1229634	11602058	
TOTAL FOR MH- 2401-CROP HUSBANDRY		10372424	1229634	11602058	
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA		10372424	1229634	11602058	
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	36000	0	36000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000	
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	12378384	1066119	13444503	
TOTAL FOR MH- 2401-CROP HUSBANDRY		12378384	1066119	13444503	
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR		12414384	1066119	13480503	
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA					
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	32679302	3126325	35805627	
TOTAL FOR MH- 2401-CROP HUSBANDRY		32679302	3126325	35805627	
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA		32679302	3126325	35805627	
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI					
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	18980367	1734558	20714925	
	111-AGRICULTURAL ECONOMICS AND STATISTICS	0	3000000	3000000	
TOTAL FOR MH- 2401-CROP HUSBANDRY		18980367	4734558	23714925	

	TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI		18980367	4734558	23714925
	TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		97665317999	12325360841	1.09991E+11
	TOTAL FOR DEPT- AGRICULTURE		97665317999	12325360841	1.09991E+11
Dept- ANIMAL HUSBANDRY					
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB					
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR					
Major Head- 2403-ANIMAL HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION		97069976	8947984	106017960
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		97069976	8947984	106017960
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR		97069976	8947984	106017960
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		70000	0	70000
	200-OTHER PROGRAMMES		4884907	0	4884907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4954907	0	4954907
Major Head- 2403-ANIMAL HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION		124838800	14053998	138892798
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		875000000	152079000	1027079000
	800-OTHER EXPENDITURE		2842284	1979123	4821407
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		1002681084	168112121	1170793205
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY					
	101-VETERINARY SERVICES AND ANIMAL HEALTH		18249	0	18249
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		18249	0	18249
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI		1007654240	168112121	1175766361
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA					



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10293569	683233	10976802
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10293569	683233	10976802
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	37551089	3487396	41038485
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	37551089	3487396	41038485
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA	47844658	4170629	52015287
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4725783	135824	4861607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4725783	135824	4861607
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	15985594	1821140	17806734
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	15985594	1821140	17806734
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	0	19932	19932
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	0	19932	19932
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR	20711377	1976896	22688273
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	168300	0	168300
	102-CHILD WELFARE	1588520	507648	2096168
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1588520	507648	2096168
	200-OTHER PROGRAMMES	3424771	1110836	4535607
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	99205	0	99205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5280796	1618484	6899280
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR	5280796	1618484	6899280

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	6903907	226218	7130125
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6903907	226218	7130125
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	6903907	226218	7130125

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	406864	0	406864
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	406864	0	406864
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
200-OTHER PROGRAMMES	306573	200000	506573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	733437	200000	933437

Major Head- 2403-ANIMAL HUSBANDRY

001-DIRECTION AND ADMINISTRATION	18601766	8928323	27530089
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	18601766	8928323	27530089
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	19335203	9128323	28463526

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13167838	0	13167838
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	33000	0	33000
200-OTHER PROGRAMMES	441676	0	441676
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70636500	0	70636500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84279014	0	84279014

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), KOTKAPURA		84279014	0	84279014
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		21249	200000	221249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21249	200000	221249
Major Head- 2403-ANIMAL HUSBANDRY				
001-DIRECTION AND ADMINISTRATION		49305997	5342138	54648135
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		49305997	5342138	54648135
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
101-VETERINARY SERVICES AND ANIMAL HEALTH		85386	601	85987
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		85386	601	85987
TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA		49412632	5542739	54955371
DDO- DEPUTY CONTROLLER (F&A) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
001-DIRECTION AND ADMINISTRATION		49152425	4450403	53602828
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		49152425	4450403	53602828
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DIRECTOR ANIMAL HUSBANDRY MOHALI		49152425	4450403	53602828
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		1480211	0	1480211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1480211	0	1480211
Major Head- 2403-ANIMAL HUSBANDRY				
001-DIRECTION AND ADMINISTRATION		118022055	10603346	128625401
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		118022055	10603346	128625401
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB		119502266	10603346	130105612
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19553	0	19553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	29450911	3406598	32857509
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	29450911	3406598	32857509
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA	29470464	3406598	32877062
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	25224173	2561519	27785692
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	25224173	2561519	27785692
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA	25424173	2561519	27985692
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2235462	117574	2353036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2235462	117574	2353036
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	191563022	17287775	208850797
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	191563022	17287775	208850797
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	193798484	17405349	211203833
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1192355	0	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	49220814	4153456	53374270
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	49220814	4153456	53374270

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA		50413169	4153456	54566625
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	634884	0	634884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		634884	0	634884
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR		634884	0	634884
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	680333	0	680333
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		680333	0	680333
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	81449430	7188415	88637845
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		81449430	7188415	88637845
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR		82129763	7188415	89318178
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3201527	0	3201527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3201527	0	3201527
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	246429185	23990165	270419350
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		246429185	23990165	270419350
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA		249630712	23990165	273620877
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1318737	0	1318737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1318737	0	1318737
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	112474800	10279975	122754775
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		112474800	10279975	122754775

	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	113793537	10279975	124073512
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1241408	200000	1441408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241408	200000	1441408
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	93101615	8378967	101480582
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	93101615	8378967	101480582
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR	94343023	8578967	102921990
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1734306	0	1734306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1744306	0	1744306
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	255583083	22468777	278051860
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	255583083	22468777	278051860
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR	257327389	22468777	279796166
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	158612488	13294060	171906548
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	158612488	13294060	171906548
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR	158612488	13294060	171906548
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3501245	0	3501245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3501245	0	3501245
Major Head- 2403-ANIMAL HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	306220606	27941260	334161866
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		306220606	27941260	334161866
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	209498	4422	213920
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		209498	4422	213920
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA		309931349	27945682	337877031
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3270194	0	3270194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3270194	0	3270194
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	211632883	20448276	232081159
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		211632883	20448276	232081159
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA		214903077	20448276	235351353
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	94396063	14046711	108442774
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		94396063	14046711	108442774
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR		94396063	14046711	108442774
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	247144529	22318474	269463003
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		247144529	22318474	269463003
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR		247144529	22318474	269463003
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	268780176	24638297	293418473
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		268780176	24638297	293418473
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR		268780176	24638297	293418473

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	140397344	12876370	153273714
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		140397344	12876370	153273714
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA		140397344	12876370	153273714
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	96643961	9204724	105848685
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		96643961	9204724	105848685
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		96643961	9204724	105848685
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	65756	0	65756
	200-OTHER PROGRAMMES	292440	0	292440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358196	0	358196
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	133738217	12316499	146054716
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		133738217	12316499	146054716
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA		134096413	12316499	146412912
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11469	0	11469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	137030683	12742307	149772990
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		137030683	12742307	149772990
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI		137042152	12742307	149784459
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	138341974	14390944	152732918



	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	138341974	14390944	152732918
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	99915	0	99915
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	99915	0	99915
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	138441889	14390944	152832833
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	20740	0	20740
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	200-OTHER PROGRAMMES	1403165	16500	1419665
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21133500	0	21133500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22579405	16500	22595905
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	78807791	7836993	86644784
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	78807791	7836993	86644784
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	101387196	7853493	109240689
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1452667	0	1452667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	133814220	12569705	146383925
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	133814220	12569705	146383925
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	135266887	12569705	147836592
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	130755809	11806689	142562498
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		130755809	11806689	142562498
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR		130755809	11806689	142562498
DDO- DIRECTOR ANIMAL HUSBANDRY SAS NAGAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	113-ADMINISTRATIVE INVESTIGATION AND STATISTICS	0	5168113	5168113
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		0	5168113	5168113
TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SAS NAGAR		0	5168113	5168113
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	207000	0	207000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	37469866	3432720	40902586
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		37469866	3432720	40902586
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	59000	0	59000
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		59000	0	59000
TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR		37735866	3432720	41168586
TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB		4949647291	539863428	5489510719
TOTAL FOR DEPT- ANIMAL HUSBANDRY		4949647291	539863428	5489510719
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	43148482	4112701	47261183
TOTAL FOR MH- 2059-PUBLIC WORKS		43148482	4112701	47261183

TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH		43148482	4112701	47261183
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	18132863	1892992	20025855
TOTAL FOR MH- 2059-PUBLIC WORKS		18132863	1892992	20025855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	762555	124978	887533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		772555	124978	897533
TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH		18905418	2017970	20923388
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	12987498	1025418	14012916
TOTAL FOR MH- 2059-PUBLIC WORKS		12987498	1025418	14012916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	322794	16708	339502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		322794	16708	339502
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		13310292	1042126	14352418
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	17287671	1390737	18678408
TOTAL FOR MH- 2059-PUBLIC WORKS		17287671	1390737	18678408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	284994	0	284994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284994	0	284994

	TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA			
	PATIALA	17572665	1390737	18963402
	TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	92936857	8563534	101500391
	TOTAL FOR DEPT- ARCHITECTURE	92936857	8563534	101500391
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	243260	25612	268872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243260	25612	268872
Major Head- 3053-CIVIL AVIATION				
	001-DIRECTION AND ADMINISTRATION	19222194	1726131	20948325
	003-TRAINING AND EDUCATION	40473980	19023559	59497539
	800-OTHER EXPENDITURE	220775941	30159536	250935477
	TOTAL FOR MH- 3053-CIVIL AVIATION	280472115	50909226	331381341
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	280715375	50934838	331650213
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	102-AERODROMES	33604618	0	33604618
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	33604618	0	33604618
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	33604618	0	33604618
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	314319993	50934838	365254831
	TOTAL FOR DEPT- CIVIL AVIATION	314319993	50934838	365254831
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	325274012	32207744	357481756

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	325274012	32207744	357481756
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	325274012	32207744	357481756
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	1448535	128836	1577371
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1448535	128836	1577371
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	1448535	128836	1577371
DDO- SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE) PATHANKOT GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	158924	0	158924
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	158924	0	158924
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE) PATHANKOT GURDASPUR	158924	0	158924
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	326881471	32336580	359218051
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	326881471	32336580	359218051
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	16335000	1595942	17930942
	TOTAL FOR MH- 2425-CO-OPERATION	16335000	1595942	17930942
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	16358294	1595942	17954236
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	618516	49435	667951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	618516	49435	667951
Major Head- 2425-CO-OPERATION				

		001-DIRECTION AND ADMINISTRATION	1464075	187026	1651101
		101-AUDIT OF CO-OPERATIVES	49756888	4600335	54357223
	TOTAL FOR MH- 2425-CO-OPERATION		51220963	4787361	56008324
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA		51839479	4836796	56676275
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400135	91926	492061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400135	91926	492061
Major Head- 2425-CO-OPERATION					
		101-AUDIT OF CO-OPERATIVES	39672117	2335327	42007444
	TOTAL FOR MH- 2425-CO-OPERATION		39672117	2335327	42007444
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR		40072252	2427253	42499505
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	136637	41100	177737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136637	41100	177737
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA		136637	41100	177737
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	651772	429176	1080948
		101-AUDIT OF CO-OPERATIVES	16195490	1555233	17750723
	TOTAL FOR MH- 2425-CO-OPERATION		16847262	1984409	18831671
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT		16847262	1984409	18831671
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	218669	0	218669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218669	0	218669
Major Head- 2425-CO-OPERATION					
		101-AUDIT OF CO-OPERATIVES	26612542	2629428	29241970
	TOTAL FOR MH- 2425-CO-OPERATION		26612542	2629428	29241970

	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	26831211	2629428	29460639
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1238569	277877	1516446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1248569	277877	1526446
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1661424	142750	1804174
	101-AUDIT OF CO-OPERATIVES	22491310	1428412	23919722
	TOTAL FOR MH- 2425-CO-OPERATION	24152734	1571162	25723896
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR	25401303	1849039	27250342
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	242257	0	242257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242257	0	242257
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	39981126	3170183	43151309
	TOTAL FOR MH- 2425-CO-OPERATION	39981126	3170183	43151309
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	40223383	3170183	43393566
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167191	0	167191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167191	0	167191
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4719	308200	312919
	101-AUDIT OF CO-OPERATIVES	29128961	2629136	31758097
	TOTAL FOR MH- 2425-CO-OPERATION	29133680	2937336	32071016
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	29300871	2937336	32238207

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	653363	23728	677091	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	653363	23728	677091	
Major Head- 2425-CO-OPERATION					
	101-AUDIT OF CO-OPERATIVES	41108075	606744	41714819	
	TOTAL FOR MH- 2425-CO-OPERATION	41108075	606744	41714819	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	41761438	630472	42391910	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	242000	0	242000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000	
Major Head- 2425-CO-OPERATION					
	101-AUDIT OF CO-OPERATIVES	19157287	1704622	20861909	
	TOTAL FOR MH- 2425-CO-OPERATION	19157287	1704622	20861909	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	19399287	1704622	21103909	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	215371	184852	400223	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215371	184852	400223	
Major Head- 2425-CO-OPERATION					
	101-AUDIT OF CO-OPERATIVES	57053240	5772546	62825786	
	TOTAL FOR MH- 2425-CO-OPERATION	57053240	5772546	62825786	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	57268611	5957398	63226009	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000	



		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	154000	154000
		200-OTHER PROGRAMMES	43162	709	43871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53162	154709	207871
Major Head- 2425-CO-OPERATION					
		101-AUDIT OF CO-OPERATIVES	23732703	2354061	26086764
	TOTAL FOR MH- 2425-CO-OPERATION		23732703	2354061	26086764
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA		23785865	2508770	26294635
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	971044	603900	1574944
		101-AUDIT OF CO-OPERATIVES	22596822	2904837	25501659
	TOTAL FOR MH- 2425-CO-OPERATION		23567866	3508737	27076603
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR		23597866	3508737	27106603
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	369449	0	369449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		369449	0	369449
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	175297	105150	280447
		101-AUDIT OF CO-OPERATIVES	42477820	3948919	46426739
	TOTAL FOR MH- 2425-CO-OPERATION		42653117	4054069	46707186
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR		43022566	4054069	47076635
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	196969	78715	275684
	TOTAL FOR MH- 2425-CO-OPERATION		196969	78715	275684

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	196969	78715	275684
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN			
Major Head- 2425-CO-OPERATION			
001-DIRECTION AND ADMINISTRATION	917690	338950	1256640
101-AUDIT OF CO-OPERATIVES	10405395	696246	11101641
TOTAL FOR MH- 2425-CO-OPERATION	11323085	1035196	12358281
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	11323085	1035196	12358281
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	776834	60232	837066
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	776834	60232	837066
Major Head- 2425-CO-OPERATION			
101-AUDIT OF CO-OPERATIVES	55647525	4951457	60598982
TOTAL FOR MH- 2425-CO-OPERATION	55647525	4951457	60598982
TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	56424359	5011689	61436048
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	523790738	45961154	569751892
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB			
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR			
Major Head- 2425-CO-OPERATION			
001-DIRECTION AND ADMINISTRATION	11444340	514127	11958467
TOTAL FOR MH- 2425-CO-OPERATION	11444340	514127	11958467
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	11444340	514127	11958467
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	35529	183590	219119
200-OTHER PROGRAMMES	6485695	181793	6667488
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6521224	365383	6886607
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	6521224	365383	6886607

DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520	
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	11211552	981275	12192827	
	101-AUDIT OF CO-OPERATIVES	16690509	1594862	18285371	
	TOTAL FOR MH- 2425-CO-OPERATION	27902061	2576137	30478198	
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	28942581	2576137	31518718	
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	5717143	261500	5978643	
	TOTAL FOR MH- 2425-CO-OPERATION	5717143	261500	5978643	
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	5717143	261500	5978643	
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	7993728	650550	8644278	
	TOTAL FOR MH- 2425-CO-OPERATION	7993728	650550	8644278	
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	7993728	650550	8644278	
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	7335789	651913	7987702	
	101-AUDIT OF CO-OPERATIVES	416884	1009672	1426556	
	TOTAL FOR MH- 2425-CO-OPERATION	7752673	1661585	9414258	
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	7752673	1661585	9414258	
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	7149564	897023	8046587	
	TOTAL FOR MH- 2425-CO-OPERATION	7149564	897023	8046587	

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA	7149564	897023	8046587
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA	100000	0	100000
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI			
Major Head- 2425-CO-OPERATION			
001-DIRECTION AND ADMINISTRATION	12401562	1237608	13639170
101-AUDIT OF CO-OPERATIVES	24959519	2474517	27434036
TOTAL FOR MH- 2425-CO-OPERATION	37361081	3712125	41073206
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	37361081	3712125	41073206
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA	205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	4462768	696179	5158947
800-OTHER EXPENDITURE	2880	0	2880
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4465648	696179	5161827
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR	4465648	696179	5161827
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	488585	53572	542157
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	488585	53572	542157
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	3459601	636140	4095741
800-OTHER EXPENDITURE	2000	0	2000

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3461601	636140	4097741
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	3950186	689712	4639898
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7227577	577150	7804727
	TOTAL FOR MH- 2425-CO-OPERATION	7227577	577150	7804727
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	7227577	577150	7804727
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8799796	850073	9649869
	TOTAL FOR MH- 2425-CO-OPERATION	8799796	850073	9649869
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	8799796	850073	9649869
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10795811	1243078	12038889
	101-AUDIT OF CO-OPERATIVES	3474159	86520	3560679
	TOTAL FOR MH- 2425-CO-OPERATION	14269970	1329598	15599568
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR	14269970	1329598	15599568
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6609605	1500	6611105
	TOTAL FOR MH- 2425-CO-OPERATION	6609605	1500	6611105
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR	6609605	1500	6611105
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9506457	34500	9540957
	TOTAL FOR MH- 2425-CO-OPERATION	9506457	34500	9540957
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB	9506457	34500	9540957
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	12703327	1252079	13955406
TOTAL FOR MH- 2425-CO-OPERATION		12703327	1252079	13955406
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		12703327	1252079	13955406
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8330249	922459	9252708
TOTAL FOR MH- 2425-CO-OPERATION		8330249	922459	9252708
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		8330249	922459	9252708
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	11549616	846004	12395620
TOTAL FOR MH- 2425-CO-OPERATION		11549616	846004	12395620
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		11549616	846004	12395620
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6308879	441950	6750829
TOTAL FOR MH- 2425-CO-OPERATION		6308879	441950	6750829
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		6308879	441950	6750829
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	11916894	1391225	13308119
TOTAL FOR MH- 2425-CO-OPERATION		11916894	1391225	13308119
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		11916894	1391225	13308119
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7042276	845083	7887359
TOTAL FOR MH- 2425-CO-OPERATION		7042276	845083	7887359
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		7042276	845083	7887359
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10293837	949235	11243072
TOTAL FOR MH- 2425-CO-OPERATION		10293837	949235	11243072
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		10293837	949235	11243072
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	13927991	1012468	14940459
	101-AUDIT OF CO-OPERATIVES	32889868	3026040	35915908
TOTAL FOR MH- 2425-CO-OPERATION		46817859	4038508	50856367
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		46817859	4038508	50856367
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2061444	151600	2213044
TOTAL FOR MH- 2425-CO-OPERATION		2061444	151600	2213044
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		2061444	151600	2213044
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8720270	824082	9544352
TOTAL FOR MH- 2425-CO-OPERATION		8720270	824082	9544352
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		8720270	824082	9544352
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9641273	48826	9690099
TOTAL FOR MH- 2425-CO-OPERATION		9641273	48826	9690099
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		9641273	48826	9690099
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2271808	57937	2329745
TOTAL FOR MH- 2425-CO-OPERATION		2271808	57937	2329745
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA		2271808	57937	2329745

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	4415157	471998	4887155	
TOTAL FOR MH- 2425-CO-OPERATION		4415157	471998	4887155	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		4415157	471998	4887155	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	8903726	874599	9778325	
TOTAL FOR MH- 2425-CO-OPERATION		8903726	874599	9778325	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		8903726	874599	9778325	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	9830920	868099	10699019	
TOTAL FOR MH- 2425-CO-OPERATION		9830920	868099	10699019	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		9830920	868099	10699019	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	11887452	934115	12821567	
	101-AUDIT OF CO-OPERATIVES	18000	0	18000	
TOTAL FOR MH- 2425-CO-OPERATION		11905452	934115	12839567	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		11905452	934115	12839567	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	7684856	448691	8133547	
TOTAL FOR MH- 2425-CO-OPERATION		7684856	448691	8133547	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		7684856	448691	8133547	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	2864253	0	2864253	
TOTAL FOR MH- 2425-CO-OPERATION		2864253	0	2864253	



TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		2864253	0	2864253
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	14988296	1090377	16078673
	101-AUDIT OF CO-OPERATIVES	74172	0	74172
TOTAL FOR MH- 2425-CO-OPERATION		15062468	1090377	16152845
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		15062468	1090377	16152845
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9117420	1066189	10183609
TOTAL FOR MH- 2425-CO-OPERATION		9117420	1066189	10183609
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		9117420	1066189	10183609
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	12673046	1107508	13780554
TOTAL FOR MH- 2425-CO-OPERATION		12673046	1107508	13780554
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		12673046	1107508	13780554
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5732312	454972	6187284
TOTAL FOR MH- 2425-CO-OPERATION		5732312	454972	6187284
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		5732312	454972	6187284
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6086407	505994	6592401
TOTAL FOR MH- 2425-CO-OPERATION		6086407	505994	6592401
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		6086407	505994	6592401
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	9921552	877499	10799051
TOTAL FOR MH- 2425-CO-OPERATION		9921552	877499	10799051
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		9921552	877499	10799051
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9961353	838776	10800129
TOTAL FOR MH- 2425-CO-OPERATION		9961353	838776	10800129
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		9961353	838776	10800129
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5996684	549722	6546406
TOTAL FOR MH- 2425-CO-OPERATION		5996684	549722	6546406
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		5996684	549722	6546406
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8942659	644234	9586893
TOTAL FOR MH- 2425-CO-OPERATION		8942659	644234	9586893
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		8942659	644234	9586893
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6919540	582324	7501864
TOTAL FOR MH- 2425-CO-OPERATION		6919540	582324	7501864
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		6919540	582324	7501864
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	42980	0	42980
TOTAL FOR MH- 2425-CO-OPERATION		42980	0	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		42980	0	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	11679720	1695953	13375673
TOTAL FOR MH- 2425-CO-OPERATION		11679720	1695953	13375673
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		11679720	1695953	13375673
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10890063	1123011	12013074
TOTAL FOR MH- 2425-CO-OPERATION		10890063	1123011	12013074
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		10890063	1123011	12013074
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	589	0	589
TOTAL FOR MH- 2425-CO-OPERATION		589	0	589
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT		589	0	589
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10417057	948510	11365567
TOTAL FOR MH- 2425-CO-OPERATION		10417057	948510	11365567
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		10417057	948510	11365567
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10095810	853731	10949541
TOTAL FOR MH- 2425-CO-OPERATION		10095810	853731	10949541
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		10095810	853731	10949541
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	918503	0	918503
TOTAL FOR MH- 2425-CO-OPERATION		918503	0	918503
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR		918503	0	918503

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6307873	584800	6892673
TOTAL FOR MH- 2425-CO-OPERATION		6307873	584800	6892673
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		6307873	584800	6892673
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6168865	531111	6699976
TOTAL FOR MH- 2425-CO-OPERATION		6168865	531111	6699976
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		6168865	531111	6699976
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9744350	787134	10531484
TOTAL FOR MH- 2425-CO-OPERATION		9744350	787134	10531484
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		9744350	787134	10531484
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	21495	0	21495
TOTAL FOR MH- 2425-CO-OPERATION		21495	0	21495
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT		21495	0	21495
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8679578	719161	9398739
	101-AUDIT OF CO-OPERATIVES	1941032	0	1941032
TOTAL FOR MH- 2425-CO-OPERATION		10620610	719161	11339771
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		10620610	719161	11339771
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10238280	158090	10396370

	TOTAL FOR MH- 2425-CO-OPERATION	10238280	158090	10396370
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	10238280	158090	10396370
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9304153	1028009	10332162
	TOTAL FOR MH- 2425-CO-OPERATION	9304153	1028009	10332162
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA	9304153	1028009	10332162
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5136008	451581	5587589
	TOTAL FOR MH- 2425-CO-OPERATION	5136008	451581	5587589
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA	5136008	451581	5587589
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9370543	748899	10119442
	TOTAL FOR MH- 2425-CO-OPERATION	9370543	748899	10119442
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	9370543	748899	10119442
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7276758	791880	8068638
	TOTAL FOR MH- 2425-CO-OPERATION	7276758	791880	8068638
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	7276758	791880	8068638
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	14868492	1211844	16080336
	TOTAL FOR MH- 2425-CO-OPERATION	14868492	1211844	16080336
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	14868492	1211844	16080336
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	12984686	1198685	14183371

	TOTAL FOR MH- 2425-CO-OPERATION	12984686	1198685	14183371
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	12984686	1198685	14183371
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7320452	690436	8010888
	TOTAL FOR MH- 2425-CO-OPERATION	7320452	690436	8010888
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	7320452	690436	8010888
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	11696460	1593970	13290430
	TOTAL FOR MH- 2425-CO-OPERATION	11696460	1593970	13290430
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA	11696460	1593970	13290430
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7965812	729832	8695644
	TOTAL FOR MH- 2425-CO-OPERATION	7965812	729832	8695644
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	7965812	729832	8695644
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5951509	510512	6462021
	TOTAL FOR MH- 2425-CO-OPERATION	5951509	510512	6462021
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA	5951509	510512	6462021
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3855299	413676	4268975
	TOTAL FOR MH- 2425-CO-OPERATION	3855299	413676	4268975
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR	3855299	413676	4268975
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	12463447	1199458	13662905

	TOTAL FOR MH- 2425-CO-OPERATION	12463447	1199458	13662905
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB	12463447	1199458	13662905
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3638295	417665	4055960
	TOTAL FOR MH- 2425-CO-OPERATION	3638295	417665	4055960
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA	3638295	417665	4055960
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7460654	552336	8012990
	TOTAL FOR MH- 2425-CO-OPERATION	7460654	552336	8012990
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR	7460654	552336	8012990
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8595253	853606	9448859
	TOTAL FOR MH- 2425-CO-OPERATION	8595253	853606	9448859
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR	8595253	853606	9448859
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	11412703	1042135	12454838
	TOTAL FOR MH- 2425-CO-OPERATION	11412703	1042135	12454838
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA	11412703	1042135	12454838
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4412156	0	4412156
	TOTAL FOR MH- 2425-CO-OPERATION	4412156	0	4412156
	TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA	4412156	0	4412156
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3908429	0	3908429
	101-AUDIT OF CO-OPERATIVES	3714832	0	3714832
TOTAL FOR MH- 2425-CO-OPERATION		7623261	0	7623261
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		7623261	0	7623261
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5937795	172316	6110111
	101-AUDIT OF CO-OPERATIVES	133508	0	133508
TOTAL FOR MH- 2425-CO-OPERATION		6071303	172316	6243619
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		6071303	172316	6243619
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2982023	59700	3041723
TOTAL FOR MH- 2425-CO-OPERATION		2982023	59700	3041723
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		2982023	59700	3041723
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7044716	591474	7636190
TOTAL FOR MH- 2425-CO-OPERATION		7044716	591474	7636190
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA		7044716	591474	7636190
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6041666	0	6041666
TOTAL FOR MH- 2425-CO-OPERATION		6041666	0	6041666



TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		6041666	0	6041666
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3599873	0	3599873
TOTAL FOR MH- 2425-CO-OPERATION		3599873	0	3599873
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA		3599873	0	3599873
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2395567	6108	2401675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2395567	6108	2401675
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2687102	0	2687102
	101-AUDIT OF CO-OPERATIVES	1827914	962682	2790596
TOTAL FOR MH- 2425-CO-OPERATION		4515016	962682	5477698
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		6910583	968790	7879373
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7427754	592610	8020364
	101-AUDIT OF CO-OPERATIVES	907924	2760	910684
TOTAL FOR MH- 2425-CO-OPERATION		8335678	595370	8931048
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		8335678	595370	8931048
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7228671	560438	7789109
	101-AUDIT OF CO-OPERATIVES	1666356	0	1666356
TOTAL FOR MH- 2425-CO-OPERATION		8895027	560438	9455465
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		8895027	560438	9455465
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	10488168	699486	11187654
TOTAL FOR MH- 2425-CO-OPERATION		10488168	699486	11187654
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		10488168	699486	11187654
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7961078	752537	8713615
TOTAL FOR MH- 2425-CO-OPERATION		7961078	752537	8713615
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		7961078	752537	8713615
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6581827	556703	7138530
TOTAL FOR MH- 2425-CO-OPERATION		6581827	556703	7138530
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		6581827	556703	7138530
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7455105	726090	8181195
TOTAL FOR MH- 2425-CO-OPERATION		7455105	726090	8181195
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		7455105	726090	8181195
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	17489531	1499368	18988899
TOTAL FOR MH- 2425-CO-OPERATION		17489531	1499368	18988899
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		17489531	1499368	18988899
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	0	75200	75200
	101-AUDIT OF CO-OPERATIVES	17493018	1579947	19072965
TOTAL FOR MH- 2425-CO-OPERATION		17493018	1655147	19148165
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		17493018	1655147	19148165
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9796500	0	9796500
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7671558	671952	8343510
	TOTAL FOR MH- 2425-CO-OPERATION	7671558	671952	8343510
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	17490058	671952	18162010
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3427178	511742	3938920
	101-AUDIT OF CO-OPERATIVES	1735308	1813896	3549204
	TOTAL FOR MH- 2425-CO-OPERATION	5162486	2325638	7488124
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA	5162486	2325638	7488124
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9362739	790540	10153279
	TOTAL FOR MH- 2425-CO-OPERATION	9362739	790540	10153279
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI	9362739	790540	10153279
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7252960	670437	7923397
	101-AUDIT OF CO-OPERATIVES	21045	0	21045
	TOTAL FOR MH- 2425-CO-OPERATION	7274005	670437	7944442
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT	7274005	670437	7944442
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7252838	431399	7684237

	101-AUDIT OF CO-OPERATIVES	3169546	0	3169546
TOTAL FOR MH- 2425-CO-OPERATION		10422384	431399	10853783
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		10422384	431399	10853783
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6506862	396511	6903373
TOTAL FOR MH- 2425-CO-OPERATION		6506862	396511	6903373
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		6506862	396511	6903373
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3980978	30786	4011764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3980978	30786	4011764
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7011648	1062326	8073974
TOTAL FOR MH- 2425-CO-OPERATION		7011648	1062326	8073974
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR		10992626	1093112	12085738
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1118688	72031	1190719
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1118688	72031	1190719
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9484313	57714	9542027
TOTAL FOR MH- 2425-CO-OPERATION		9484313	57714	9542027
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		10603001	129745	10732746
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	870311	174750	1045061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		870311	174750	1045061
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5217398	357517	5574915

	TOTAL FOR MH- 2425-CO-OPERATION	5217398	357517	5574915
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	6087709	532267	6619976
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	567175	0	567175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	567175	0	567175
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9831576	845324	10676900
	TOTAL FOR MH- 2425-CO-OPERATION	9831576	845324	10676900
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	10398751	845324	11244075
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351371	230226	581597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351371	230226	581597
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7553487	668741	8222228
	101-AUDIT OF CO-OPERATIVES	1676312	0	1676312
	TOTAL FOR MH- 2425-CO-OPERATION	9229799	668741	9898540
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	9581170	898967	10480137
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2539446	31082	2570528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2539446	31082	2570528
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8630229	633331	9263560
	TOTAL FOR MH- 2425-CO-OPERATION	8630229	633331	9263560
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	11169675	664413	11834088
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	776130	63500	839630
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	776130	63500	839630
	001-DIRECTION AND ADMINISTRATION	8842069	646052	9488121
	TOTAL FOR MH- 2425-CO-OPERATION	8842069	646052	9488121
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	9618199	709552	10327751
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	594034	83116	677150
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	594034	83116	677150
	001-DIRECTION AND ADMINISTRATION	7119259	790869	7910128
	TOTAL FOR MH- 2425-CO-OPERATION	7119259	790869	7910128
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	7713293	873985	8587278
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3435907	0	3435907
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3435907	0	3435907
	001-DIRECTION AND ADMINISTRATION	7311186	641010	7952196
	TOTAL FOR MH- 2425-CO-OPERATION	7311186	641010	7952196
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	10747093	641010	11388103
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1074588	63838	1138426
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1074588	63838	1138426
	001-DIRECTION AND ADMINISTRATION	8595527	830872	9426399
	TOTAL FOR MH- 2425-CO-OPERATION	8595527	830872	9426399
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	9670115	894710	10564825

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	2106717	39377	2146094	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2106717	39377	2146094	
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	5994405	718019	6712424	
	TOTAL FOR MH- 2425-CO-OPERATION	5994405	718019	6712424	
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	8101122	757396	8858518	
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	676083	57642	733725	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	676083	57642	733725	
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	6346048	551861	6897909	
	TOTAL FOR MH- 2425-CO-OPERATION	6346048	551861	6897909	
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	7022131	609503	7631634	
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	211528	0	211528	
	TOTAL FOR MH- 2425-CO-OPERATION	211528	0	211528	
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	211528	0	211528	
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	443928	0	443928	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443928	0	443928	
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	5646200	460950	6107150	
	TOTAL FOR MH- 2425-CO-OPERATION	5646200	460950	6107150	
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	6090128	460950	6551078	
DDO- DEPUTY REGISTRAR COOP.SOCITIES,MOGA MOGA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50810	0	50810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6669476	609242	7278718
	TOTAL FOR MH- 2425-CO-OPERATION	6669476	609242	7278718
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	6720286	609242	7329528
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6508931	564868	7073799
	101-AUDIT OF CO-OPERATIVES	15006357	1530619	16536976
	TOTAL FOR MH- 2425-CO-OPERATION	21515288	2095487	23610775
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	21515288	2095487	23610775
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	11288549	1088616	12377165
	TOTAL FOR MH- 2425-CO-OPERATION	11288549	1088616	12377165
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	11288549	1088616	12377165
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8300725	773744	9074469
	TOTAL FOR MH- 2425-CO-OPERATION	8300725	773744	9074469
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	8300725	773744	9074469
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	11947478	1157247	13104725
	TOTAL FOR MH- 2425-CO-OPERATION	11947478	1157247	13104725
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	11947478	1157247	13104725
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				



		200-INTEREST ON OTHER INTERNAL DEBTS	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		4572468	0	4572468
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	133402964	11661382	145064346
		003-TRAINING	2662694	0	2662694
		108-ASSISTANCE TO OTHER CO-OPERATIVES	2472692595	0	2472692595
		188-ASSITANCE TO AUTONOMOUS BODIES	0	150000000	150000000
		195-ASSISTANCE TO CO-OPERATIVES	750000000	0	750000000
	TOTAL FOR MH- 2425-CO-OPERATION		3358758253	161661382	3520419635
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH		3363330721	161661382	3524992103
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB		4394852564	249357800	4644210364
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES		4918643302	295318954	5213962256
Dept- CONSERVATOR OF SOILS					
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB					
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR					
Major Head- 2402-SOIL AND WATER CONSERVATION					
		001-DIRECTION AND ADMINISTRATION	18057083	1626491	19683574
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		18057083	1626491	19683574
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR		18057083	1626491	19683574
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1366894	0	1366894
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1366894	0	1366894
Major Head- 2402-SOIL AND WATER CONSERVATION					
		001-DIRECTION AND ADMINISTRATION	56648095	4964798	61612893
		102-SOIL CONSERVATION	68000000	0	68000000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32000000	0	32000000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	156648095	4964798	161612893
	TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH	158014989	4964798	162979787
DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	26320000	0	26320000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1680000	0	1680000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	28000000	0	28000000
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI	28000000	0	28000000
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	80611580	8040839	88652419
	101-SOIL SURVEY AND TESTING	45360	0	45360
	102-SOIL CONSERVATION	5641253	314289	5955542
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	125167	0	125167
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	86423360	8355128	94778488
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	86423360	8355128	94778488
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	21746225	1958151	23704376
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	21746225	1958151	23704376
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	21746225	1958151	23704376
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				

Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	14317325	1040175	15357500
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		14317325	1040175	15357500
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI		14317325	1040175	15357500
DDO- CHIEF CONSERVATOR OF SOIL SOIL &WATER CONSERVATION DEPARTMENT CHANDIGARH				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	0	3630654	3630654
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	337080	337080
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		0	3967734	3967734
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL SOIL &WATER CONSERVATION DEPARTMENT CHANDIGARH		0	3967734	3967734
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	32438	0	32438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42438	0	42438
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR		42438	0	42438
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90936	0	90936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90936	0	90936
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	14853783	1089795	15943578
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		14853783	1089795	15943578
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	8799000	0	8799000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	456000	0	456000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	9255000	0	9255000
	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR	24199719	1089795	25289514
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	699177	0	699177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	699177	0	699177
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	69588950	6358776	75947726
	102-SOIL CONSERVATION	19890819	17333520	37224339
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4974919	1193872	6168791
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	94454688	24886168	119340856
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	95153865	24886168	120040033
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1013650	62322	1075972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1023650	62322	1085972
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	33264213	2955987	36220200
	102-SOIL CONSERVATION	10622000	14100000	24722000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	678000	900000	1578000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	44564213	17955987	62520200
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	45587863	18018309	63606172
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	989362	7042	996404
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		989362	7042	996404
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	31709859	3000857	34710716
	102-SOIL CONSERVATION	5290383	0	5290383
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	282000	0	282000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		37282242	3000857	40283099
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA		38271604	3007899	41279503
DDO- D.S.C.O. FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798776	0	798776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	49028075	4449295	53477370
	102-SOIL CONSERVATION	52246316	32830547	85076863
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9340062	2169908	11509970
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		110614453	39449750	150064203
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR		111413229	39449750	150862979
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	68066210	6335840	74402050
	102-SOIL CONSERVATION	12313990	9678000	21991990
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	786010	618000	1404010
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		81166210	16631840	97798050
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR		81166210	16631840	97798050
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				

Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	37922447	3694191	41616638
	102-SOIL CONSERVATION	34966000	0	34966000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2020000	0	2020000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		74908447	3694191	78602638
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	7124000	0	7124000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	376000	0	376000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		7500000	0	7500000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR		82408447	3694191	86102638
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	200000	0	200000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	685612	0	685612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		685612	0	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	4700000	0	4700000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	300000	0	300000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		5000000	0	5000000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA		5885612	0	5885612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	998384	0	998384
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		998384	0	998384
Major Head- 2402-SOIL AND WATER CONSERVATION				

	001-DIRECTION AND ADMINISTRATION	49028654	4738990	53767644
	102-SOIL CONSERVATION	18038000	0	18038000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1157000	0	1157000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	68223654	4738990	72962644
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	30169000	0	30169000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1694000	0	1694000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	31863000	0	31863000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	101085038	4738990	105824028
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	449938	295346	745284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	449938	295346	745284
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	42093059	4065994	46159053
	102-SOIL CONSERVATION	10810000	4700000	15510000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	690000	300000	990000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	53593059	9065994	62659053
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	14006000	0	14006000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	894000	0	894000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	14900000	0	14900000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	68942997	9361340	78304337
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	206555	299324	505879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206555	309324	515879
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	59339939	5416058	64755997
	102-SOIL CONSERVATION	12684690	33693580	46378270
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	673947	2283186	2957133
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	72698576	41392824	114091400
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	10503000	37599000	48102000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	480000	2401000	2881000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	10983000	40000000	50983000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	83888131	81702148	165590279
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	860668	0	860668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	860668	0	860668
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	36502431	3603652	40106083
	102-SOIL CONSERVATION	31760000	46129000	77889000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2027000	2944000	4971000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	70289431	52676652	122966083
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	25454000	0	25454000



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1546000	0	1546000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	27000000	0	27000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	98150099	52676652	150826751
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	253300	702500	955800
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	827319037	107923629	935242666
	200-OTHER PROGRAMMES	77249	0	77249
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1146742000	74873000	1221615000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1974391586	183499129	2157890715
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	5170000	0	5170000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	330000	0	330000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5500000	0	5500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	1979891586	183499129	2163390715
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	88948000	4774000	93722000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5514000	226000	5740000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	94462000	5000000	99462000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR	94462000	5000000	99462000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2006199	0	2006199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2006199	0	2006199
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	2006199	0	2006199
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	39251163	3664866	42916029
	102-SOIL CONSERVATION	17639766	11846414	29486180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10848234	860000	11708234
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	67739163	16371280	84110443
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	26614000	470000	27084000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	977000	30000	1007000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	27591000	500000	28091000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	95330163	16871280	112201443
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	37314000	11390000	48704000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2286000	726000	3012000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	39600000	12116000	51716000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR	39600000	12116000	51716000
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	25969857	2345080	28314937
	102-SOIL CONSERVATION	3760000	0	3760000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	360000	0	360000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	30089857	2345080	32434937
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	16920000	0	16920000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1080000	0	1080000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	18000000	0	18000000
	TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR	48089857	2345080	50434937
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1098809	0	1098809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1098809	0	1098809
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	43689892	3832101	47521993
	102-SOIL CONSERVATION	34993190	10504405	45497595
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2232300	600000	2832300
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	80915382	14936506	95851888
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	23082000	0	23082000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1318000	0	1318000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	24400000	0	24400000
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	106414191	14936506	121350697
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	3528548230	511937554	4040485784
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNAJB				
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				

	001-DIRECTION AND ADMINISTRATION	480302210	73846006	554148216
	102-SOCIAL AND FARM FORESTRY	71294786	9776432	81071218
	103-STATE COMPENSATORY AFFORESTATION (SCA)	153246420	43358720	196605140
	111-ZOOLOGICAL PARK	55741246	14775212	70516458
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		760584662	141756370	902341032
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI		760584662	141756370	902341032
TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNAJB		760584662	141756370	902341032
TOTAL FOR DEPT- CONSERVATOR OF SOILS		4289132892	653693924	4942826816
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	831405	164593	995998
TOTAL FOR MH- 2205-ART AND CULTURE		831405	164593	995998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	22160167	2121435	24281602
	200-OTHER PROGRAMMES	34179846	9246037	43425883
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56340013	11367472	67707485
TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR		57171418	11532065	68703483
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	516869	100000	616869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		516869	100000	616869
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH		516869	100000	616869
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	106-MUSEUMS	438021834	4026239	442048073

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	438021834	4026239	442048073
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	438021834	4026239	442048073
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	4916977	312434	5229411
	TOTAL FOR MH- 2205-ART AND CULTURE	4916977	312434	5229411
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	4916977	312434	5229411
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	102-PROMOTION OF ARTS AND CULTURE	29010988	2667153	31678141
	TOTAL FOR MH- 2205-ART AND CULTURE	29010988	2667153	31678141
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	72060	72060
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	72060	72060
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	29010988	2739213	31750201
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	114942	0	114942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	114942	0	114942
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	9340640	9340640
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13812747	13812747
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	23153387	23153387
	TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA	114942	23153387	23268329
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	104-ARCHIVES	17129564	2255059	19384623

	TOTAL FOR MH- 2205-ART AND CULTURE	17129564	2255059	19384623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101885	159125	261010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101885	159125	261010
	TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	17231449	2414184	19645633
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117426	0	117426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117426	0	117426
	TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR	117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1847778	169310	2017088
	TOTAL FOR MH- 2205-ART AND CULTURE	1847778	169310	2017088
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	1847778	169310	2017088
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	375511	0	375511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375511	0	375511
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	52250	0	52250
	104-TEACHERS AND OTHER SERVICES	6788	0	6788

		109-GOVERNMENT SECONDARY SCHOOLS	12700701	1580300	14281001
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12764367	1580300	14344667
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI		12764367	1580300	14344667
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT					
Major Head- 2205-ART AND CULTURE					
		105-PUBLIC LIBRARIES	428403	43122	471525
	TOTAL FOR MH- 2205-ART AND CULTURE		428403	43122	471525
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT		428403	43122	471525
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR					
Major Head- 2205-ART AND CULTURE					
		105-PUBLIC LIBRARIES	472460	54187	526647
	TOTAL FOR MH- 2205-ART AND CULTURE		472460	54187	526647
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR		472460	54187	526647
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR					
Major Head- 2205-ART AND CULTURE					
		105-PUBLIC LIBRARIES	1180349	107750	1288099
	TOTAL FOR MH- 2205-ART AND CULTURE		1180349	107750	1288099
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		1180349	107750	1288099
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR					
Major Head- 2205-ART AND CULTURE					
		105-PUBLIC LIBRARIES	397684	34780	432464
	TOTAL FOR MH- 2205-ART AND CULTURE		397684	34780	432464
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		397684	34780	432464
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA					
Major Head- 2205-ART AND CULTURE					
		105-PUBLIC LIBRARIES	725340	0	725340
	TOTAL FOR MH- 2205-ART AND CULTURE		725340	0	725340

	TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA	725340	0	725340
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	3508699	307866	3816565
	TOTAL FOR MH- 2205-ART AND CULTURE	3508699	307866	3816565
	TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	3508699	307866	3816565
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1818729	176591	1995320
	TOTAL FOR MH- 2205-ART AND CULTURE	1818729	176591	1995320
	TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA	1818729	176591	1995320
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	4288615	389967	4678582
	TOTAL FOR MH- 2205-ART AND CULTURE	4288615	389967	4678582
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR	4288615	389967	4678582
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	108678	5967	114645
	TOTAL FOR MH- 2205-ART AND CULTURE	108678	5967	114645
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA	108678	5967	114645
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	266774	14060	280834
	TOTAL FOR MH- 2205-ART AND CULTURE	266774	14060	280834
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR	266774	14060	280834
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	669842	60800	730642
	TOTAL FOR MH- 2205-ART AND CULTURE	669842	60800	730642



	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	669842	60800	730642
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	576155132	47222222	623377354
	TOTAL FOR DEPT- CULTURAL AFFAIRS	576155132	47222222	623377354
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7003100	599398	7602498
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	7003100	599398	7602498
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR	7003100	599398	7602498
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3382408	413814	3796222
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3382408	413814	3796222
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA	3382408	413814	3796222
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2017149	122760	2139909
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2017149	122760	2139909
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	2017149	122760	2139909
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAH NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1801206	153965	1955171
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1801206	153965	1955171
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAH	1801206	153965	1955171
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78726	0	78726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78726	0	78726

DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB	78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	102250	0	102250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3196322	329322	3525644
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3196322	329322	3525644
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	3298572	329322	3627894
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB			
Major Head- 2404-DAIRY DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2254649	282918	2537567
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2254649	282918	2537567
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	2254649	282918	2537567
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA			
Major Head- 2404-DAIRY DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2173430	206128	2379558
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2173430	206128	2379558
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	2173430	206128	2379558
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	6955	0	6955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6955	0	6955
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR	6955	0	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	8860	0	8860
200-OTHER PROGRAMMES	44169	0	44169

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10402500	0	10402500
Major Head- 2404-DAIRY DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10455529	0	10455529
	001-DIRECTION AND ADMINISTRATION	1608328	109398	1717726
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1608328	109398	1717726
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	12063857	109398	12173255
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	144707	0	144707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	2290699	137569	2428268
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2290699	137569	2428268
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	2435406	137569	2572975
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	2129210	282100	2411310
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2129210	282100	2411310
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	2129210	282100	2411310
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	97668	0	97668
	200-OTHER PROGRAMMES	10833	0	10833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108501	0	108501
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	169884	0	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4263547	453377	4716924
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4263547	453377	4716924
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	4433431	453377	4886808
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2579940	221698	2801638
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2579940	221698	2801638
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	2579940	221698	2801638
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5179504	459464	5638968
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	5179504	459464	5638968
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	5179504	459464	5638968
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7409398	659268	8068666
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	7409398	659268	8068666
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR	7409398	659268	8068666
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5624663	348082	5972745
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	5624663	348082	5972745
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR	5624663	348082	5972745
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192037	0	192037
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037

Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8653167	741144	9394311
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		8653167	741144	9394311
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA		8845204	741144	9586348
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47222	0	47222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4867708	429885	5297593
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4867708	429885	5297593
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA		4914930	429885	5344815
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61595	6304	67899
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61595	6304	67899
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3346599	310992	3657591
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3346599	310992	3657591
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA		3408194	317296	3725490
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2543044	266467	2809511
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2543044	266467	2809511
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		2543044	266467	2809511
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4918322	397284	5315606
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4918322	397284	5315606
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		4918322	397284	5315606

DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4377402	423933	4801335
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4377402	423933	4801335
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		4377402	423933	4801335
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	50000	0	50000
	200-OTHER PROGRAMMES	4088514	242255	4330769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4138514	242255	4380769
TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		4138514	242255	4380769
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36535	201734	238269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36535	201734	238269
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	30993954	4798344	35792298
	109-EXTENSION AND TRAINING	7750000	0	7750000
	191-ASSISTANCE TO COOPERATIVES AND OTHER BODIES	44626000	0	44626000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18774000	0	18774000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		102143954	4798344	106942298
Major Head- 4404-CAPITAL OUTLAY ON DAIRY DEVELOPMENT				
	800-OTHER EXPENDITURE	0	1809104	1809104
TOTAL FOR MH- 4404-CAPITAL OUTLAY ON DAIRY DEVELOPMENT		0	1809104	1809104
TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI		102180489	6809182	108989671

TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB		199306204	14406707	213712911
TOTAL FOR DEPT- DAIRY DEVELOPMENT		199306204	14406707	213712911
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- ASSISTANT CONTROLLER (F & A) OFFICE OF LOCAL GOVT PUNJAB CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
004-RESEARCH		0	2572476	2572476
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		0	2572476	2572476
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
051-CONSTRUCTION		0	10430000	10430000
TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		0	10430000	10430000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) OFFICE OF LOCAL GOVT PUNJAB CHANDIGARH		0	13002476	13002476
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
200-INTEREST ON OTHER INTERNAL DEBTS		4622570	0	4622570
TOTAL FOR MH- 2049-INTEREST PAYMENTS		4622570	0	4622570
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
101-DISASTER MITIGATION		4386818	0	4386818
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		4386818	0	4386818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		27716388778	5025421298	32741810076
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		27716388778	5025421298	32741810076
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
051-CONSTRUCTION		13675361368	309264039	13984625407
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		367982800	0	367982800

	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	14043344168	309264039	14352608207
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	41768742334	5334685337	47103427671
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	63773530	6435583	70209113
	004-RESEARCH	508750666	35908000	544658666
	797-TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNTS	5000000000	0	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5572524196	42343583	5614867779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	538178	449965	988143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	538178	449965	988143
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	5573062374	42793548	5615855922
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5171389	361646	5533035
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5171389	361646	5533035
	TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	5171389	361646	5533035
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4120116	357314	4477430
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4120116	357314	4477430
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	4120116	357314	4477430
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6500912	598744	7099656
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	6500912	598744	7099656
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	6500912	598744	7099656
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				



Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2621134	157488	2778622
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2621134	157488	2778622
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	499160	0	499160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499160	0	499160
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA		3120294	157488	3277782
TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB		47360717419	5391956553	52752673972
TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT		47360717419	5391956553	52752673972
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	4532000	2316040	6848040
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		4532000	2316040	6848040
Major Head- 2013-COUNCIL OF MINISTERS				
	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	2861500	754307	3615807
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		2861500	754307	3615807
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	102-HIGH COURTS	0	2959065440	2959065440
	114-LEGAL ADVISORS AND COUNSELS	93496000	21122500	114618500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		93496000	2980187940	3073683940
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	-225071	0	-225071
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	52271	0	52271
TOTAL FOR MH- 2015-ELECTIONS		-172800	0	-172800
Major Head- 2030-STAMPS AND REGISTRATION				

		102-EXPENSES ON SALE OF STAMPS	120	0	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120	0	120
Major Head- 2041-TAXES ON VEHICLES					
		101-COLLECTION CHARGES	-15530	0	-15530
		102-INSPECTION OF MOTOR VEHICLES	15530	0	15530
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	0	0
Major Head- 2049-INTEREST PAYMENTS					
		101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	1.70875E+11	19219664260	1.90095E+11
		101-INTEREST ON MARKET LOANS	1.70875E+11	19219664260	1.90095E+11
		103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	8148693	298922	8447615
		104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	4108366	2927523	7035889
		109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	49717262	14204932	63922194
		115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	264063440.9	42217925.19	306281366.1
		123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	7236926900	1704236500	8941163400
		131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	1339087912	150168480.3	1489256392
		200-INTEREST ON OTHER INTERNAL DEBTS	15380179078	2100409630	17480588708
		305-MANAGEMENT OF DEBT	656587946.6	6132932	662720878.6

	TOTAL FOR MH- 2049-INTEREST PAYMENTS	1.95814E+11	23240261105	2.19054E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	091-ATTACHED OFFICES	174472315	24653064	199125379
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	174472315	24653064	199125379
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	-110000	0	-110000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	-110000	0	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4000	0	4000
	097-TREASURY ESTABLISHMENT	315519	32865	348384
	098-LOCAL FUND AUDIT	0	0	0
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	319519	32865	352384
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	5128555	0	5128555
	003-EDUCATION AND TRAINING	56994	0	56994
	101-CRIMINAL INVESTIGATION AND VIGILANCE	43204061	3259725	46463786
	104-SPECIAL POLICE	0	0	0
	109-DISTRICT POLICE	7734476	0	7734476
	113-WELFARE OF POLICE PERSONNEL	-93157	0	-93157
	114-WIRELESS AND COMPUTERS	-649752	17564	-632188
	116-FORENSIC SCIENCE	0	0	0
	800-OTHER EXPENDITURE	453012	0	453012
	TOTAL FOR MH- 2055-POLICE	55834189	3277289	59111478
Major Head- 2058-STATIONERY AND PRINTING				
	104-COST OF PRINTING BY OTHER SOURCES	0	6890747	6890747
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	0	6890747	6890747
Major Head- 2059-PUBLIC WORKS				

		001-DIRECTION AND ADMINISTRATION	14375866	0	14375866
	TOTAL FOR MH- 2059-PUBLIC WORKS		14375866	0	14375866
Major Head- 2062-VIGILANCE					
		102-LOKPAL	291495	0	291495
		105-OTHER VIGILANCE AGENCIES	-291495	0	-291495
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES					
		001-DIRECTION AND ADMINISTRATION	0	-4000	-4000
		106-CIVIL DEFENCE	0	4000	4000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4122295327	471229748	4593525075
		102-COMMUTED VALUE OF PENSIONS	2547162	0	2547162
		104-GRATUITIES	2448892	-5000000	-2551108
		105-FAMILY PENSIONS	28082471	0	28082471
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1872963	0	1872963
		111-PENSIONS TO LEGISLATORS	52520739	0	52520739
		115-LEAVE ENCASHMENT BENEFITS	1772410	0	1772410
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	462121	0	462121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4212002085	466229748	4678231833
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	0	0	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	0	0
Major Head- 2203-TECHNICAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	-5408334	0	-5408334

		102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	5408334	0	5408334
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	0	0	0
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	0	0
		104-SPORTS AND GAMES	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	0	0	0
		110-HOSPITAL AND DISPENSARIES	6086537	525357	6611894
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6086537	525357	6611894
Major Head- 2211-FAMILY WELFARE					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 2211-FAMILY WELFARE		0	0	0
Major Head- 2216-HOUSING					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 2216-HOUSING		0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY					
		106-FIELD PUBLICITY	0	0	0
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		0	0	0
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	0	0	0
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	0	0	0

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	-10000	-10000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30000	0	30000
	200-OTHER PROGRAMMES	532102	430391	962493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	562102	420391	982493
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	3450680000	0	3450680000
	797-TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS	1492000000	0	1492000000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4942680000	0	4942680000
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	-63700	0	-63700
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	-63700	0	-63700
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	-508720	0	-508720
	102-SOCIAL AND FARM FORESTRY	-12000	0	-12000
	103-STATE COMPENSATORY AFFORESTATION (SCA)	184716	0	184716
	110-WILD LIFE PRESERVATION	336004	0	336004
	111-ZOOLOGICAL PARK	0	0	0
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	0	0
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	-87319102	0	-87319102
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-87319102	0	-87319102

Major Head- 2852-INDUSTRIES	001-DIRECTION AND ADMINISTRATION	9001	0	9001
	104-INDUSTRIAL PROMOTION	0	0	0
TOTAL FOR MH- 2852-INDUSTRIES		9001	0	9001
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	102-MINERAL EXPLORATION	0	0	0
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		0	0	0
Major Head- 3054-ROADS AND BRIDGES	337-ROAD WORKS	-863918	-829864	-1693782
TOTAL FOR MH- 3054-ROADS AND BRIDGES		-863918	-829864	-1693782
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	110-GAZETTER AND STATISTICAL MEMOIRS	0	0	0
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		0	0	0
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	800-OTHER EXPENDITURE	0	33392982	33392982
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		0	33392982	33392982
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	0	0	0
	101-AYURVEDA	0	0	0
	105-ALLOPATHY	0	0	0
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	0	0
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	051-CONSTRUCTION	-69845322	-10523773	-80369095
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	-1	0	-1
TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		-69845323	-10523773	-80369096
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				

	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	-512000	-118500	-630500
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-512000	-118500	-630500
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	001-DIRECTION AND ADMINISTRATION	0	0	0
	103-CIVIL WORKS	0	0	0
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	0	0
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	2.05163E+11	26747469698	2.3191E+11
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	2.05163E+11	26747469698	2.3191E+11
	TOTAL FOR DEPT- DUMMY	2.05163E+11	26747469698	2.3191E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	0	683996	683996
	202-SECONDARY EDUCATION	247383556	32035299	279418855
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89610670	14477171	104087841
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	336994226	47196466	384190692
	TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI	336994226	47196466	384190692
	TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI	336994226	47196466	384190692
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	31643494	0	31643494
	105-ALLOPATHY	75000000	0	75000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23925643	2732753	26658396
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	130569137	2732753	133301890



TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI		130569137	2732753	133301890
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	13537148	0	13537148
	003-TRAINING	8805467	127152	8932619
	102-HOMEOPATHY	4679031	0	4679031
	102-PREVENTION OF FOOD ADULTERATION	4679031	0	4679031
	104-DRUG CONTROL	3497828	0	3497828
	105-ALLOPATHY	7162279	0	7162279
	107-PUBLIC HEALTH LABORATORIES	9161051	114497	9275548
	110-HOSPITAL AND DISPENSARIES	24780	0	24780
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	129859781	0	129859781
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		176727365	241649	176969014
TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI		176727365	241649	176969014
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB		307296502	2974402	310270904
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	16567647	1833264	18400911
	101-GOVERNMENT PRIMARY SCHOOLS	808241431	81066522	889307953
	103-GOVERNMENT COLLEGES AND INSTITUTES	10096571	589680	10686251
	104-INSPECTION	11137211	1098042	12235253
	104-TEACHERS AND OTHER SERVICES	11137211	1098042	12235253
	105-TEACHERS TRAINING	5983448	671872	6655320
	107-SCHOLARSHIPS	0	4244700	4244700

	108-EXAMINATIONS	43200	0	43200
	109-GOVERNMENT SECONDARY SCHOOLS	852989779	98568135	951557914
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	110002	3706841	3816843
	800-OTHER EXPENDITURE	0	1889217	1889217
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1705169289	193668273	1898837562
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	001-DIRECTION AND ADMINISTRATION	5823605	439492	6263097
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	18972000	11373000	30345000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23256000	11679000	34935000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	48051605	23491492	71543097
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-WELFARE OF HANDICAPPED	0	825600	825600
	102-CHILD WELFARE	209019629	83272400	292292029
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	209019629	83272400	292292029
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	80000	0	80000
	200-OTHER PROGRAMMES	56271605	13842687	70114292
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	172577500	23408210	195985710
	800-OTHER EXPENDITURE	4600	3000	7600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437953334	121351897	559305231
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	2191174228	338511662	2529685890
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY

SCHEMES

4465500

0

4465500

200-OTHER PROGRAMMES

164792

0

164792

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4630292

0

4630292

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR

4630292

0

4630292

DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS

114705088

10924221

125629309

104-INSPECTION

3002402

282650

3285052

TOTAL FOR MH- 2202-GENERAL EDUCATION

117707490

11206871

128914361

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

905333

0

905333

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

905333

0

905333

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR

118612823

11206871

129819694

DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS

201545601

17919228

219464829

104-INSPECTION

1683972

142928

1826900

TOTAL FOR MH- 2202-GENERAL EDUCATION

203229573

18062156

221291729

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

1751577

0

1751577

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1751577

0

1751577

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR

204981150

18062156

223043306

DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY  
SCHOOLS

34450

0

34450

110-ASSISTANCE TO NON-GOVERNMENT  
SECONDARY SCHOOLS

4550685

0

4550685

TOTAL FOR MH- 2202-GENERAL EDUCATION		4585135	0	4585135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		254915	0	254915
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		4840050	0	4840050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		49800	0	49800
104-TEACHERS AND OTHER SERVICES		2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS		33853880	2628529	36482409
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		33908687	2628529	36537216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		103593	36000	139593
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103593	36000	139593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		34012280	2664529	36676809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		951795	0	951795
104-TEACHERS AND OTHER SERVICES		29488	0	29488
109-GOVERNMENT SECONDARY SCHOOLS		322240262	29225448	351465710
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		69041	0	69041
TOTAL FOR MH- 2202-GENERAL EDUCATION		323290586	29225448	352516034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		80336	0	80336

	200-OTHER PROGRAMMES	592775	0	592775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	673111	0	673111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	323963697	29225448	353189145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	112619	0	112619
	101-GOVERNMENT PRIMARY SCHOOLS	49200	0	49200
	103-GOVERNMENT COLLEGES AND INSTITUTES	292950	0	292950
	109-GOVERNMENT SECONDARY SCHOOLS	185714	0	185714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	640483	0	640483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	3164848	0	3164848
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3164848	0	3164848
	200-OTHER PROGRAMMES	1922804	72000	1994804
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5098652	72000	5170652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	5739135	72000	5811135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	372732	78570	451302
	103-GOVERNMENT COLLEGES AND INSTITUTES	102950	0	102950
	109-GOVERNMENT SECONDARY SCHOOLS	2693137	0	2693137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3168819	78570	3247389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-CHILD WELFARE	18884666	0	18884666
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	18884666	0	18884666
	200-OTHER PROGRAMMES	2912948	22624	2935572
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11398500	0	11398500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33196114	22624	33218738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	36364933	101194	36466127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1639	0	1639
	101-GOVERNMENT PRIMARY SCHOOLS	4227394	0	4227394
	104-INSPECTION	76084	0	76084
	109-GOVERNMENT SECONDARY SCHOOLS	8061635	0	8061635
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	55000	55000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12366752	55000	12421752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	30251198	0	30251198
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30251198	0	30251198
	200-OTHER PROGRAMMES	1237666	0	1237666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46611000	0	46611000
	800-OTHER EXPENDITURE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78101064	0	78101064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	90467816	55000	90522816
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	1587282	0	1587282
101-GOVERNMENT PRIMARY SCHOOLS	59682085	194800	59876885
103-GOVERNMENT COLLEGES AND INSTITUTES	625840	0	625840
104-INSPECTION	600446	0	600446
105-TEACHERS TRAINING	419924	0	419924
109-GOVERNMENT SECONDARY SCHOOLS	93476134	0	93476134
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	156393754	194800	156588554

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	225404	0	225404
200-OTHER PROGRAMMES	1426794	0	1426794
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1652198	0	1652198
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	158045952	194800	158240752

DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	661946	0	661946
101-GOVERNMENT PRIMARY SCHOOLS	3521008	0	3521008
107-SCHOLARSHIPS	0	1782050	1782050
109-GOVERNMENT SECONDARY SCHOOLS	25072794	0	25072794
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1738198	0	1738198
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11372	0	11372
TOTAL FOR MH- 2202-GENERAL EDUCATION	31005318	1782050	32787368

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	230236	0	230236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240236	0	240236
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	31245554	1782050	33027604
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	358396	0	358396
	101-GOVERNMENT PRIMARY SCHOOLS	85800	0	85800
	104-INSPECTION	55678	0	55678
	104-TEACHERS AND OTHER SERVICES	55678	0	55678
	105-TEACHERS TRAINING	100068	0	100068
	108-EXAMINATIONS	19690	0	19690
	109-GOVERNMENT SECONDARY SCHOOLS	8796736	908500	9705236
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5014	0	5014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9421382	908500	10329882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53736	0	53736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53736	0	53736
	TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR	9475118	908500	10383618
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	38884	0	38884
	101-GOVERNMENT PRIMARY SCHOOLS	474000	0	474000



	103-GOVERNMENT COLLEGES AND INSTITUTES	76892	0	76892
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	2022505	0	2022505
TOTAL FOR MH- 2202-GENERAL EDUCATION		2612756	0	2612756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		3640788	0	3640788
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1341347	0	1341347
	109-GOVERNMENT SECONDARY SCHOOLS	256628	0	256628
TOTAL FOR MH- 2202-GENERAL EDUCATION		1597975	0	1597975
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		1597975	0	1597975
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	918248	0	918248
TOTAL FOR MH- 2202-GENERAL EDUCATION		918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	886350	0	886350

	109-GOVERNMENT SECONDARY SCHOOLS	1772129	0	1772129
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	434672	0	434672
TOTAL FOR MH- 2202-GENERAL EDUCATION		3093151	0	3093151
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		3093151	0	3093151
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95400	0	95400
	109-GOVERNMENT SECONDARY SCHOOLS	580133	0	580133
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1338526	0	1338526
TOTAL FOR MH- 2202-GENERAL EDUCATION		2014059	0	2014059
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		2014059	0	2014059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	46584	0	46584
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	157772	0	157772
TOTAL FOR MH- 2202-GENERAL EDUCATION		206302	0	206302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130024	0	130024
	800-OTHER EXPENDITURE	0	10838000	10838000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130024	10838000	10968024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR		336326	10838000	11174326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	162136	0	162136

	109-GOVERNMENT SECONDARY SCHOOLS	18074787	1646550	19721337
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5014	0	5014
TOTAL FOR MH- 2202-GENERAL EDUCATION		18241937	1646550	19888487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272128	348318	620446
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272128	348318	620446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR		18514065	1994868	20508933
DDO- ADDITIONAL PROJECT DIRECTOR RUSA SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	54416728	54416728
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	54416728	54416728
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	203-UNIVERSITY AND HIGHER EDUCATION	0	1254768	1254768
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1254768	1254768
TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR RUSA SAS NAGAR		0	55671496	55671496
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4121848	0	4121848
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4121848	0	4121848
TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI		4121848	0	4121848
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	270915187	25009043	295924230
	104-INSPECTION	5245643	480150	5725793
TOTAL FOR MH- 2202-GENERAL EDUCATION		276160830	25489193	301650023
TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA		276160830	25489193	301650023

DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	207405182	17615094	225020276
	104-INSPECTION	751527	19900	771427
TOTAL FOR MH- 2202-GENERAL EDUCATION		208156709	17634994	225791703
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA		208156709	17634994	225791703
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	262477504	23351775	285829279
	104-INSPECTION	1864760	433917	2298677
	109-GOVERNMENT SECONDARY SCHOOLS	1271546	0	1271546
TOTAL FOR MH- 2202-GENERAL EDUCATION		265613810	23785692	289399502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	770938	5000	775938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		770938	5000	775938
TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT		266384748	23790692	290175440
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	226032661	21229589	247262250
	104-INSPECTION	1279782	120000	1399782
TOTAL FOR MH- 2202-GENERAL EDUCATION		227312443	21349589	248662032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1004019	0	1004019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1004019	0	1004019
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT		228316462	21349589	249666051
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	153860794	14358433	168219227
	104-INSPECTION	2272307	196664	2468971

	TOTAL FOR MH- 2202-GENERAL EDUCATION	156133101	14555097	170688198
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1655954	0	1655954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1655954	0	1655954
	TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	157789055	14555097	172344152
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	231690807	21174159	252864966
	104-INSPECTION	1352580	126380	1478960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	233043387	21300539	254343926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1951217	0	1951217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1951217	0	1951217
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	234994604	21300539	256295143
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	170693326	15834704	186528030
	104-INSPECTION	2139430	233600	2373030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	172832756	16068304	188901060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	744642	0	744642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744642	0	744642
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	173577398	16068304	189645702
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	383884917	36234148	420119065
	103-GOVERNMENT COLLEGES AND INSTITUTES	485371	102750	588121
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	3892278	2953774	6846052

		104-INSPECTION	3892278	2953774	6846052
		104-TEACHERS AND OTHER SERVICES	3892278	2953774	6846052
		109-GOVERNMENT SECONDARY SCHOOLS	16707400	141100	16848500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6129	13500	19629
	TOTAL FOR MH- 2202-GENERAL EDUCATION		404976095	39445272	444421367
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR		404976095	39445272	444421367
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	197509369	18675485	216184854
		104-INSPECTION	2019437	109250	2128687
	TOTAL FOR MH- 2202-GENERAL EDUCATION		199528806	18784735	218313541
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR		199528806	18784735	218313541
DDO- B.P.E.O. LAMBI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	216156700	20571404	236728104
		104-INSPECTION	2423782	228050	2651832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		218580482	20799454	239379936
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		218580482	20799454	239379936
DDO- B.P.E.O. MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	284643081	26806361	311449442
		104-INSPECTION	1527676	132168	1659844
	TOTAL FOR MH- 2202-GENERAL EDUCATION		286170757	26938529	313109286
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		286170757	26938529	313109286
DDO- B.P.E.O. MOGA-1 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	297961295	26895505	324856800
		104-INSPECTION	2030506	192200	2222706

	TOTAL FOR MH- 2202-GENERAL EDUCATION		299991801	27087705	327079506
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		299991801	27087705	327079506
DDO- B.P.E.O. MOGA-2 MOGA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS		217827001	20543473	238370474
	104-INSPECTION		2682408	203280	2885688
	TOTAL FOR MH- 2202-GENERAL EDUCATION		220509409	20746753	241256162
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		220509409	20746753	241256162
DDO- B.P.E.O. MUKATSAR-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS		275876246	23674064	299550310
	104-INSPECTION		1627262	150428	1777690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		277503508	23824492	301328000
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		277503508	23824492	301328000
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION		6994277	612277	7606554
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS		0	13605	13605
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6994277	625882	7620159
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR		6994277	625882	7620159
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS		144029786	12446337	156476123
	104-INSPECTION		2521452	235824	2757276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		146551238	12682161	159233399
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES		1509907	0	1509907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1509907	0	1509907
	TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		148061145	12682161	160743306

DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1144898274	105831755	1250730029
104-INSPECTION	14011034	1244634	15255668
TOTAL FOR MH- 2202-GENERAL EDUCATION	1158909308	107076389	1265985697

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

001-DIRECTION AND ADMINISTRATION	4674548	390902	5065450
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	47940000	3417000	51357000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108630000	0	108630000

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	161244548	3807902	165052450
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TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR	1320153856	110884291	1431038147
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DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	227458280	20926052	248384332
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1305906	376976	1682882
103-GOVERNMENT COLLEGES AND INSTITUTES	555528	0	555528
104-INSPECTION	3775712	333850	4109562
109-GOVERNMENT SECONDARY SCHOOLS	4524349	0	4524349
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7686465	4800518	12486983
TOTAL FOR MH- 2202-GENERAL EDUCATION	245306240	26437396	271743636

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	320292	0	320292
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292



TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA		245626532	26437396	272063928
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	71488833	6326127	77814960
	104-INSPECTION	2397781	195800	2593581
TOTAL FOR MH- 2202-GENERAL EDUCATION		73886614	6521927	80408541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229541	0	229541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229541	0	229541
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		74116155	6521927	80638082
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49720	0	49720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49720	0	49720
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR		49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	88524517	8241620	96766137
	104-INSPECTION	2124213	200200	2324413
	104-TEACHERS AND OTHER SERVICES	2124213	200200	2324413
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		90651315	8441820	99093135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	550567	0	550567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		550567	0	550567
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		91201882	8441820	99643702

DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	100325823	8978275	109304098
	104-INSPECTION	1294258	52450	1346708
	105-TEACHERS TRAINING	691350	0	691350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102311431	9030725	111342156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	339831	0	339831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339831	0	339831
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
		102651262	9030725	111681987
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	114216665	10507566	124724231
	104-INSPECTION	2062869	206250	2269119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116279534	10713816	126993350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	880337	0	880337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880337	0	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
		117159871	10713816	127873687
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	134786859	12729025	147515884
	104-INSPECTION	1201976	118150	1320126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	135988835	12847175	148836010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	858503	0	858503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	858503	0	858503

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		136847338	12847175	149694513
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95457414	8732000	104189414
	104-INSPECTION	1212472	49586	1262058
TOTAL FOR MH- 2202-GENERAL EDUCATION		96669886	8781586	105451472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	595374	0	595374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		595374	0	595374
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		97265260	8781586	106046846
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	111920341	10175923	122096264
	104-INSPECTION	2011084	195750	2206834
TOTAL FOR MH- 2202-GENERAL EDUCATION		113931425	10371673	124303098
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		113931425	10371673	124303098
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	125855718	11937947	137793665
	104-INSPECTION	1135770	130270	1266040
TOTAL FOR MH- 2202-GENERAL EDUCATION		126991488	12068217	139059705
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		126991488	12068217	139059705
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	217383967	18911478	236295445
	104-INSPECTION	2158932	203460	2362392

	109-GOVERNMENT SECONDARY SCHOOLS	626900	57000	683900
TOTAL FOR MH- 2202-GENERAL EDUCATION		220169799	19171938	239341737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1110524	0	1110524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1110524	0	1110524
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		221280323	19171938	240452261
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	236823199	21643537	258466736
	104-INSPECTION	1851276	173150	2024426
TOTAL FOR MH- 2202-GENERAL EDUCATION		238674475	21816687	260491162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1086226	0	1086226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086226	0	1086226
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		239760701	21816687	261577388
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	115368426	10297900	125666326
	104-INSPECTION	2218827	209750	2428577
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1303839	514444	1818283
TOTAL FOR MH- 2202-GENERAL EDUCATION		118891092	11022094	129913186
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR		118891092	11022094	129913186
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	152398010	13551359	165949369
	104-INSPECTION	2314526	210600	2525126
	109-GOVERNMENT SECONDARY SCHOOLS	10000	0	10000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	154722536	13761959	168484495
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	154722536	13761959	168484495
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	114413589	10003331	124416920
	104-INSPECTION	678246	69300	747546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115091835	10072631	125164466
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	115091835	10072631	125164466
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	114916815	10618105	125534920
	104-INSPECTION	899258	213200	1112458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115816073	10831305	126647378
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	115816073	10831305	126647378
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1344063	0	1344063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	93800036	8655537	102455573
	104-INSPECTION	726338	67350	793688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94526374	8722887	103249261
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2557182	0	2557182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2557182	0	2557182
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	97083556	8722887	105806443
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	142217110	12535421	154752531
	104-INSPECTION	1285785	119000	1404785
TOTAL FOR MH- 2202-GENERAL EDUCATION		143502895	12654421	156157316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1506964	0	1506964
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506964	0	1506964
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA		145009859	12654421	157664280
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	118222701	10527043	128749744
	104-INSPECTION	535470	50700	586170
TOTAL FOR MH- 2202-GENERAL EDUCATION		118758171	10577743	129335914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	768905	0	768905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		768905	0	768905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		119527076	10577743	130104819
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	118326772	10724472	129051244
	104-INSPECTION	359776	0	359776
TOTAL FOR MH- 2202-GENERAL EDUCATION		118686548	10724472	129411020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	626619	0	626619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626619	0	626619
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		119313167	10724472	130037639
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29215	0	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29215	0	29215

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	167623737	15825271	183449008
	104-INSPECTION	2085292	198868	2284160
TOTAL FOR MH- 2202-GENERAL EDUCATION		169709029	16024139	185733168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	807703	0	807703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		807703	0	807703
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		170516732	16024139	186540871
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	162186728	14844972	177031700
TOTAL FOR MH- 2202-GENERAL EDUCATION		162186728	14844972	177031700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	537375	222460	759835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		537375	222460	759835
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		162724103	15067432	177791535
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	176908490	16501602	193410092
	104-INSPECTION	2383858	224900	2608758
TOTAL FOR MH- 2202-GENERAL EDUCATION		179292348	16726502	196018850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1484676	0	1484676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1484676	0	1484676

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		180777024	16726502	197503526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6679759	902849	7582608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6679759	902849	7582608
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	165561966	15625853	181187819
	104-INSPECTION	701774	76027	777801
TOTAL FOR MH- 2202-GENERAL EDUCATION		166263740	15701880	181965620
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	784335	0	784335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		784335	0	784335
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	200-OTHER ADULT EDUCATION PROGRAMMES	613600	0	613600
TOTAL FOR MH- 2202-GENERAL EDUCATION		613600	0	613600
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TARSIKA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	299692032	27798400	327490432
	104-INSPECTION	1117152	113693	1230845
TOTAL FOR MH- 2202-GENERAL EDUCATION		300809184	27912093	328721277



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1606141	0	1606141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1606141	0	1606141
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA	302415325	27912093	330327418
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	228238126	21092500	249330626
	104-INSPECTION	435226	39880	475106
	104-TEACHERS AND OTHER SERVICES	435226	39880	475106
	109-GOVERNMENT SECONDARY SCHOOLS	204434	0	204434
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15510	0	15510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	228893296	21132380	250025676
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1575345	0	1575345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1575345	0	1575345
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	230468641	21132380	251601021
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	301381324	27869170	329250494
	104-INSPECTION	2005184	192770	2197954
	TOTAL FOR MH- 2202-GENERAL EDUCATION	303386508	28061940	331448448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	200-OTHER PROGRAMMES	2242401	0	2242401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2264601	0	2264601

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA		305651109	28061940	333713049
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	106043046	10480150	116523196
	104-INSPECTION	2238978	212150	2451128
TOTAL FOR MH- 2202-GENERAL EDUCATION		108282024	10692300	118974324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1897224	0	1897224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1897224	0	1897224
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR		110179248	10692300	120871548
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	116861959	10748068	127610027
	104-INSPECTION	756876	71350	828226
TOTAL FOR MH- 2202-GENERAL EDUCATION		117618835	10819418	128438253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94194	0	94194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94194	0	94194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR		117713029	10819418	128532447
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	130459028	12427887	142886915
	104-INSPECTION	645932	60400	706332
TOTAL FOR MH- 2202-GENERAL EDUCATION		131104960	12488287	143593247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1360027	0	1360027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1360027	0	1360027

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR		132464987	12488287	144953274
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	291382396	25123312	316505708
	104-INSPECTION	2774131	177506	2951637
	109-GOVERNMENT SECONDARY SCHOOLS	522000	435000	957000
TOTAL FOR MH- 2202-GENERAL EDUCATION		294678527	25735818	320414345
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1009269	47862	1057131
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1009269	47862	1057131
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR		295687796	25783680	321471476
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	88203850	7489326	95693176
	104-INSPECTION	1150746	112300	1263046
TOTAL FOR MH- 2202-GENERAL EDUCATION		89354596	7601626	96956222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357876	5000	362876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357876	5000	362876
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR		89712472	7606626	97319098
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	227861780	21162797	249024577
	104-INSPECTION	431800	49000	480800
TOTAL FOR MH- 2202-GENERAL EDUCATION		228293580	21211797	249505377
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	107-SWATANTRATA SAINIK SAMMAN			
	PENSION SCHEME	165000	0	165000
	200-OTHER PROGRAMMES	1452710	0	1452710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1617710	0	1617710
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	229911290	21211797	251123087
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	222164991	20405664	242570655
	104-INSPECTION	655636	58550	714186
	TOTAL FOR MH- 2202-GENERAL EDUCATION	222820627	20464214	243284841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN			
	PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	21221	0	21221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	222852848	20464214	243317062
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	73703072	6199822	79902894
	104-INSPECTION	721214	39450	760664
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74424286	6239272	80663558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	696682	0	696682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696682	0	696682
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	75120968	6239272	81360240
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	65662979	5716682	71379661
	104-INSPECTION	876896	83200	960096
TOTAL FOR MH- 2202-GENERAL EDUCATION		66539875	5799882	72339757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357393	0	357393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357393	0	357393
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		66897268	5799882	72697150
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	327084695	30586174	357670869
	104-INSPECTION	1728634	141740	1870374
	109-GOVERNMENT SECONDARY SCHOOLS	3110868	0	3110868
TOTAL FOR MH- 2202-GENERAL EDUCATION		331924197	30727914	362652111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	817347	97313	914660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		817347	97313	914660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		332741544	30825227	363566771
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	171682320	16015745	187698065
	104-INSPECTION	1169720	83200	1252920
	109-GOVERNMENT SECONDARY SCHOOLS	3041149	0	3041149
TOTAL FOR MH- 2202-GENERAL EDUCATION		175893189	16098945	191992134
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		175893189	16098945	191992134
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	351947083	32892198	384839281
	104-INSPECTION	2164084	155022	2319106
	109-GOVERNMENT SECONDARY SCHOOLS	1653526	0	1653526
TOTAL FOR MH- 2202-GENERAL EDUCATION		355764693	33047220	388811913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2391553	0	2391553
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2391553	0	2391553
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		358156246	33047220	391203466
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	267124225	24751755	291875980
	104-INSPECTION	2036078	216022	2252100
TOTAL FOR MH- 2202-GENERAL EDUCATION		269160303	24967777	294128080
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR		269160303	24967777	294128080
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	91387565	7813308	99200873
	104-INSPECTION	2018816	191200	2210016
	109-GOVERNMENT SECONDARY SCHOOLS	128962	1263320	1392282
TOTAL FOR MH- 2202-GENERAL EDUCATION		93535343	9267828	102803171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	697765	200000	897765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697765	200000	897765
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA		94233108	9467828	103700936
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	81885742	7462874	89348616
	104-INSPECTION	840866	77600	918466
TOTAL FOR MH- 2202-GENERAL EDUCATION		82726608	7540474	90267082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1487660	0	1487660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1487660	0	1487660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR		84214268	7540474	91754742
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	81616819	7597780	89214599
	104-INSPECTION	1482278	138450	1620728
TOTAL FOR MH- 2202-GENERAL EDUCATION		83099097	7736230	90835327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	507545	0	507545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		507545	0	507545
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR		83606642	7736230	91342872
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1092491	0	1092491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA		1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	68659546	6305304	74964850
	104-INSPECTION	1075090	97960	1173050
TOTAL FOR MH- 2202-GENERAL EDUCATION		69734636	6403264	76137900
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		69734636	6403264	76137900
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	210438103	18462679	228900782
	104-INSPECTION	1358284	134600	1492884
TOTAL FOR MH- 2202-GENERAL EDUCATION		211796387	18597279	230393666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		211796387	18597279	230393666
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	130764490	11091925	141856415
	104-INSPECTION	743604	98024	841628
	104-TEACHERS AND OTHER SERVICES	743604	98024	841628
	109-GOVERNMENT SECONDARY SCHOOLS	16000	0	16000
TOTAL FOR MH- 2202-GENERAL EDUCATION		131524094	11189949	142714043
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		131524094	11189949	142714043
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	626076	63646	689722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626076	63646	689722
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR		626076	63646	689722
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	153992957	14263333	168256290
	104-INSPECTION	1551050	145200	1696250
TOTAL FOR MH- 2202-GENERAL EDUCATION		155544007	14408533	169952540
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		155544007	14408533	169952540
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	136916422	13066832	149983254
	104-INSPECTION	2426466	228350	2654816
TOTAL FOR MH- 2202-GENERAL EDUCATION		139342888	13295182	152638070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	200-OTHER PROGRAMMES	907036	106371	1013407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	907036	106371	1013407
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	140249924	13401553	153651477
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	109238935	11069932	120308867
	104-INSPECTION	2201844	273050	2474894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111440779	11342982	122783761
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	111440779	11342982	122783761
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	179498205	16806081	196304286
	104-INSPECTION	1501592	142750	1644342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	180999797	16948831	197948628
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	180999797	16948831	197948628
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	136094878	11889222	147984100
	104-INSPECTION	772398	73050	845448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	136867276	11962272	148829548
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	136867276	11962272	148829548
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	144976193	13548639	158524832
	104-INSPECTION	1203634	113950	1317584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	146179827	13662589	159842416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	779026	101699	880725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779026	101699	880725
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	146958853	13764288	160723141

DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	239282556	21694866	260977422
	104-INSPECTION	2421206	227412	2648618
TOTAL FOR MH- 2202-GENERAL EDUCATION		241703762	21922278	263626040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1019875	0	1019875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1019875	0	1019875
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		242723637	21922278	264645915
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	244301275	23253880	267555155
	104-INSPECTION	2246966	221980	2468946
TOTAL FOR MH- 2202-GENERAL EDUCATION		246548241	23475860	270024101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	933986	0	933986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		933986	0	933986
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR		247482227	23475860	270958087
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95803462	8753227	104556689
	104-INSPECTION	650562	18000	668562
TOTAL FOR MH- 2202-GENERAL EDUCATION		96454024	8771227	105225251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	414863	0	414863
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		414863	0	414863
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR		96868887	8771227	105640114
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1062420	0	1062420

	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	2257967	319650	2577617
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1467410	0	1467410
TOTAL FOR MH- 2202-GENERAL EDUCATION		4788272	319650	5107922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98563	0	98563
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98563	0	98563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA		4886835	319650	5206485
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23506583	0	23506583
	103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
	104-INSPECTION	211274	0	211274
	109-GOVERNMENT SECONDARY SCHOOLS	17210751	0	17210751
TOTAL FOR MH- 2202-GENERAL EDUCATION		41247868	0	41247868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	206000	206000
	200-OTHER PROGRAMMES	1037729	0	1037729
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1037729	206000	1243729
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN		42285597	206000	42491597
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	567868	846900	1414768
	200-OTHER PROGRAMMES	2207684	0	2207684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2775552	846900	3622452
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN		2775552	846900	3622452

DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	106999372	10141076	117140448
	104-INSPECTION	2702706	225650	2928356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109702078	10366726	120068804
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	109702078	10366726	120068804
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98520	0	98520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98520	0	98520
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR	98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	209565890	19282225	228848115
	104-INSPECTION	2771300	259452	3030752
	TOTAL FOR MH- 2202-GENERAL EDUCATION	212337190	19541677	231878867
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1577393	0	1577393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1577393	0	1577393
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	213914583	19541677	233456260
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	145880734	12486006	158366740
	104-INSPECTION	905705	85600	991305
	104-TEACHERS AND OTHER SERVICES	905705	85600	991305
	109-GOVERNMENT SECONDARY SCHOOLS	246629	0	246629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147033068	12571606	159604674
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI	147033068	12571606	159604674
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98712132	9177421	107889553
	104-INSPECTION	672020	69650	741670
TOTAL FOR MH- 2202-GENERAL EDUCATION		99384152	9247071	108631223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1895087	0	1895087
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1895087	0	1895087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR		101279239	9247071	110526310
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	309798386	29697206	339495592
	104-INSPECTION	1932964	181350	2114314
TOTAL FOR MH- 2202-GENERAL EDUCATION		311731350	29878556	341609906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	872002	279443	1151445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		872002	279443	1151445
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR		312603352	30157999	342761351
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	111271607	10111538	121383145
	104-INSPECTION	2123182	193500	2316682
	104-TEACHERS AND OTHER SERVICES	2123182	193500	2316682
	109-GOVERNMENT SECONDARY SCHOOLS	187189	0	187189
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		113586606	10305038	123891644
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI		113586606	10305038	123891644
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	143545989	13260514	156806503
	104-INSPECTION	372177	19900	392077
	104-TEACHERS AND OTHER SERVICES	372177	19900	392077
	109-GOVERNMENT SECONDARY SCHOOLS	187352	0	187352
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8714	0	8714
TOTAL FOR MH- 2202-GENERAL EDUCATION		144114232	13280414	157394646
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI		144114232	13280414	157394646
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	108818807	10304456	119123263
	104-INSPECTION	837674	146900	984574
TOTAL FOR MH- 2202-GENERAL EDUCATION		109656481	10451356	120107837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1812929	9967	1822896
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1812929	9967	1822896
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR		111469410	10461323	121930733
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	103448486	9195325	112643811
	104-INSPECTION	649254	59200	708454
TOTAL FOR MH- 2202-GENERAL EDUCATION		104097740	9254525	113352265
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR		104097740	9254525	113352265
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	130283546	12850428	143133974
	104-INSPECTION	211250	64300	275550
	109-GOVERNMENT SECONDARY SCHOOLS	12259728	0	12259728

	TOTAL FOR MH- 2202-GENERAL EDUCATION	142754524	12914728	155669252
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	436885	0	436885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	436885	0	436885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	143191409	12914728	156106137
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	120310883	10514070	130824953
	104-INSPECTION	734298	65200	799498
	TOTAL FOR MH- 2202-GENERAL EDUCATION	121045181	10579270	131624451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	399563	0	399563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399563	0	399563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	121444744	10579270	132024014
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	963147	0	963147
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	963147	0	963147
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	963147	0	963147
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1670702	0	1670702
	104-INSPECTION	0	125200	125200
	109-GOVERNMENT SECONDARY SCHOOLS	496324	890650	1386974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2167026	1015850	3182876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56776	0	56776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	2223802	1015850	3239652

DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	91288209	7985400	99273609
	104-INSPECTION	218900	19900	238800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91507109	8005300	99512409
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	91507109	8005300	99512409
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	118883309	10937337	129820646
	104-INSPECTION	1391445	129850	1521295
	TOTAL FOR MH- 2202-GENERAL EDUCATION	120274754	11067187	131341941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	944066	0	944066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	944066	0	944066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	121218820	11067187	132286007
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	712114	0	712114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	265468500	22894077	288362577
	104-INSPECTION	3109533	297874	3407407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268578033	23191951	291769984
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA	268578033	23191951	291769984
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	97579599	9054938	106634537



	104-INSPECTION	2025198	192600	2217798
TOTAL FOR MH- 2202-GENERAL EDUCATION		99604797	9247538	108852335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	781560	0	781560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		781560	0	781560
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA		100386357	9247538	109633895
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	141303088	13089100	154392188
	104-INSPECTION	908798	85450	994248
TOTAL FOR MH- 2202-GENERAL EDUCATION		142211886	13174550	155386436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1471166	0	1471166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1471166	0	1471166
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA		143683052	13174550	156857602
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	74940831	6034681	80975512
	104-INSPECTION	1408632	134700	1543332
	109-GOVERNMENT SECONDARY SCHOOLS	297000	27000	324000
TOTAL FOR MH- 2202-GENERAL EDUCATION		76646463	6196381	82842844
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		76646463	6196381	82842844
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	198737567	18656128	217393695
	104-INSPECTION	1474360	145000	1619360

TOTAL FOR MH- 2202-GENERAL EDUCATION	200211927	18801128	219013055
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA	200211927	18801128	219013055
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38530	0	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR	38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	164475162	15359504	179834666
104-INSPECTION	2288634	214400	2503034
109-GOVERNMENT SECONDARY SCHOOLS	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION	166799196	15573904	182373100
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	0	48666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA	166847862	15573904	182421766
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	196204880	18754458	214959338
104-INSPECTION	492172	19900	512072
TOTAL FOR MH- 2202-GENERAL EDUCATION	196697052	18774358	215471410
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1232406	0	1232406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1232406	0	1232406

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA		197929458	18774358	216703816
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	261655947	24137635	285793582
	104-INSPECTION	2411974	245132	2657106
TOTAL FOR MH- 2202-GENERAL EDUCATION		264067921	24382767	288450688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	747834	0	747834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		747834	0	747834
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		264815755	24382767	289198522
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	82850626	7452655	90303281
	104-INSPECTION	159200	19900	179100
TOTAL FOR MH- 2202-GENERAL EDUCATION		83009826	7472555	90482381
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	689094	0	689094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689094	0	689094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA		83698920	7472555	91171475
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	87947104	7232079	95179183
	104-INSPECTION	2294950	216450	2511400
	109-GOVERNMENT SECONDARY SCHOOLS	297000	27000	324000
TOTAL FOR MH- 2202-GENERAL EDUCATION		90539054	7475529	98014583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	475331	0	475331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475331	0	475331
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	91014385	7475529	98489914
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	92074057	7810232	99884289
	104-INSPECTION	216332	19900	236232
	109-GOVERNMENT SECONDARY SCHOOLS	591000	54000	645000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92881389	7884132	100765521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	704750	0	704750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	704750	0	704750
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR	93586139	7884132	101470271
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83615488	7486666	91102154
	104-INSPECTION	1237066	117650	1354716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84852554	7604316	92456870
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA	84852554	7604316	92456870
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	126864140	11808195	138672335
	104-INSPECTION	364296	35321	399617
	TOTAL FOR MH- 2202-GENERAL EDUCATION	127228436	11843516	139071952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	872782	0	872782

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	872782	0	872782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA	128101218	11843516	139944734
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	114320310	10364821	124685131
	104-INSPECTION	1822276	81850	1904126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116142586	10446671	126589257
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA	116142586	10446671	126589257
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	107839414	10001500	117840914
	104-INSPECTION	1460946	137950	1598896
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109300360	10139450	119439810
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA	109300360	10139450	119439810
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	190767551	17998585	208766136
	104-INSPECTION	2262048	207800	2469848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	193029599	18206385	211235984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1615038	0	1615038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1615038	0	1615038
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA	194644637	18206385	212851022
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	335097939	31683238	366781177

	104-INSPECTION	2356850	223334	2580184
TOTAL FOR MH- 2202-GENERAL EDUCATION		337454789	31906572	369361361
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		337454789	31906572	369361361
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	149371137	14243728	163614865
	104-INSPECTION	1575300	141500	1716800
TOTAL FOR MH- 2202-GENERAL EDUCATION		150946437	14385228	165331665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	843065	0	843065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		843065	0	843065
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		151789502	14385228	166174730
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	440329161	38625052	478954213
	104-INSPECTION	1303994	115250	1419244
TOTAL FOR MH- 2202-GENERAL EDUCATION		441633155	38740302	480373457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	851613	0	851613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851613	0	851613
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		442484768	38740302	481225070
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	157195282	13793446	170988728
	104-INSPECTION	36000	0	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION		157231282	13793446	171024728
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR		157231282	13793446	171024728

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8600890	7718405	16319295
	104-INSPECTION	108250	108250	216500
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1467410	0	1467410
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10177092	7826655	18003747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN	10177092	7826655	18003747
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1624396	0	1624396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1624396	0	1624396
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH	1624396	0	1624396
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	485410332	40125084	525535416
	104-INSPECTION	4075393	379444	4454837
	109-GOVERNMENT SECONDARY SCHOOLS	1361690	0	1361690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	490847415	40504528	531351943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798094	0	798094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798094	0	798094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	491645509	40504528	532150037
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	280567126	24538709	305105835

	104-INSPECTION	2075979	191762	2267741
	109-GOVERNMENT SECONDARY SCHOOLS	1345178	0	1345178
TOTAL FOR MH- 2202-GENERAL EDUCATION		283988283	24730471	308718754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1600993	0	1600993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1600993	0	1600993
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		285589276	24730471	310319747
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	195296513	16988973	212285486
	104-INSPECTION	1950758	171380	2122138
	109-GOVERNMENT SECONDARY SCHOOLS	964424	0	964424
TOTAL FOR MH- 2202-GENERAL EDUCATION		198211695	17160353	215372048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	903224	0	903224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		903224	0	903224
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA		199114919	17160353	216275272
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	106200	0	106200
TOTAL FOR MH- 2202-GENERAL EDUCATION		106200	0	106200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR		106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	240034915	22565379	262600294
	104-INSPECTION	765784	60924	826708
TOTAL FOR MH- 2202-GENERAL EDUCATION		240800699	22626303	263427002



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176289	0	176289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176289	0	176289
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	240976988	22626303	263603291
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1589136	0	1589136
	109-GOVERNMENT SECONDARY SCHOOLS	2032854	0	2032854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6625	0	6625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6625	0	6625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA	3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3038118	0	3038118
	109-GOVERNMENT SECONDARY SCHOOLS	429382	0	429382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28991	28514	57505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28991	28514	57505
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA	3496491	28514	3525005
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	563239	0	563239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563239	0	563239
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR	563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	133908366	12340947	146249313
	104-INSPECTION	1436966	50748	1487714
TOTAL FOR MH- 2202-GENERAL EDUCATION		135345332	12391695	147737027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1133582	0	1133582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1133582	0	1133582
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR		136478914	12391695	148870609
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	102340	0	102340
	109-GOVERNMENT SECONDARY SCHOOLS	1007024	0	1007024
TOTAL FOR MH- 2202-GENERAL EDUCATION		1109364	0	1109364
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA		1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	138946369	13645246	152591615
	104-INSPECTION	804539	127724	932263
	109-GOVERNMENT SECONDARY SCHOOLS	60220	0	60220
TOTAL FOR MH- 2202-GENERAL EDUCATION		139811128	13772970	153584098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	128579	0	128579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128579	0	128579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA		139939707	13772970	153712677
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	163933536	13555629	177489165
	104-INSPECTION	1482105	159180	1641285

	109-GOVERNMENT SECONDARY SCHOOLS	919254	0	919254
TOTAL FOR MH- 2202-GENERAL EDUCATION		166334895	13714809	180049704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	681905	0	681905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		167016800	13714809	180731609
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	86384635	8003963	94388598
	104-INSPECTION	1587734	149600	1737334
TOTAL FOR MH- 2202-GENERAL EDUCATION		87972369	8153563	96125932
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		87972369	8153563	96125932
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1099155	0	1099155
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1099155	0	1099155
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		1099155	0	1099155
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2605735	58587	2664322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2605735	58587	2664322
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA		3222943	58587	3281530
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248389	0	248389

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	102266588	9003626	111270214
	104-INSPECTION	2890458	272750	3163208
	109-GOVERNMENT SECONDARY SCHOOLS	0	51700	51700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105157046	9328076	114485122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	361324	0	361324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361324	0	361324
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	105518370	9328076	114846446
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	114464298	9977150	124441448
	104-INSPECTION	2168290	205250	2373540
	109-GOVERNMENT SECONDARY SCHOOLS	81900	0	81900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116714488	10182400	126896888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	268282	0	268282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268282	0	268282
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	116982770	10182400	127165170
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	550058	0	550058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	550058	0	550058
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR	550058	0	550058

DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	131843515	11365700	143209215
	104-INSPECTION	856326	80800	937126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	132699841	11446500	144146341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	500586	0	500586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	500586	0	500586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	133200427	11446500	144646927
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	121945196	10510448	132455644
	104-INSPECTION	1288946	118400	1407346
	104-TEACHERS AND OTHER SERVICES	1288946	118400	1407346
	109-GOVERNMENT SECONDARY SCHOOLS	0	105100	105100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123234142	10733948	133968090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290419	0	290419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290419	0	290419
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR	123524561	10733948	134258509
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	320775538	29810783	350586321
	104-INSPECTION	977947	90432	1068379
	TOTAL FOR MH- 2202-GENERAL EDUCATION	321753485	29901215	351654700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2750448	0	2750448

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2750448	0	2750448
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	324503933	29901215	354405148
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	126128399	11289695	137418094
	104-INSPECTION	2354592	223750	2578342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	128482991	11513445	139996436
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	128482991	11513445	139996436
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	921166	27314	948480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	921166	27314	948480
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	921166	27314	948480
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	58784	0	58784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58784	0	58784
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR	58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	136980322	13358168	150338490
	104-INSPECTION	1293710	120300	1414010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	138274032	13478468	151752500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	518116	0	518116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	518116	0	518116
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR	138792148	13478468	152270616
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189334	0	189334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189334	0	189334
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA		189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	108201545	9260800	117462345
	104-INSPECTION	1531068	143350	1674418
TOTAL FOR MH- 2202-GENERAL EDUCATION		109732613	9404150	119136763
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR		109732613	9404150	119136763
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	2738	0	2738
TOTAL FOR MH- 2202-GENERAL EDUCATION		2738	0	2738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR		2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	143022902	13379827	156402729
	104-INSPECTION	2468041	261484	2729525
TOTAL FOR MH- 2202-GENERAL EDUCATION		145490943	13641311	159132254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2173099	0	2173099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2173099	0	2173099
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR		147664042	13641311	161305353
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	168572012	15966599	184538611
	104-INSPECTION	1339444	126748	1466192
TOTAL FOR MH- 2202-GENERAL EDUCATION		169911456	16093347	186004803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	2021033	0	2021033
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2021033	0	2021033
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA	171932489	16093347	188025836
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	354497	0	354497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354497	0	354497
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR	354497	0	354497
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	177507844	16625154	194132998
	104-INSPECTION	1313104	120300	1433404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	178820948	16745454	195566402
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	885586	0	885586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	885586	0	885586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	179706534	16745454	196451988
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	135875747	12396152	148271899
	104-INSPECTION	1756842	164750	1921592
	109-GOVERNMENT SECONDARY SCHOOLS	112898	0	112898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	137745487	12560902	150306389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	528295	0	528295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528295	0	528295
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	138273782	12560902	150834684
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				



	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7802150	697504	8499654
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7802150	697504	8499654
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA		7802150	697504	8499654
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4010937	809510	4820447
TOTAL FOR MH- 2202-GENERAL EDUCATION		4010937	809510	4820447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1067442	0	1067442
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3301103	621995	3923098
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4378545	621995	5000540
TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA		8389482	1431505	9820987
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8699431	646229	9345660
	101-GOVERNMENT PRIMARY SCHOOLS	6879600	1964000	8843600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	172000	787000	959000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15751031	3397229	19148260
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		15751031	3397229	19148260
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4185449	347268	4532717
	101-GOVERNMENT PRIMARY SCHOOLS	9388200	374000	9762200

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1228000	1228000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13573649	1949268	15522917
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	82975509	20899906	103875415
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50310359	20993904	71304263
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		133285868	41893810	175179678
TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR		146859517	43843078	190702595
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	15847519	1340461	17187980
	101-GOVERNMENT PRIMARY SCHOOLS	756600	0	756600
	107-SCHOLARSHIPS	0	2362274	2362274
	108-EXAMINATIONS	71875	0	71875
	109-GOVERNMENT SECONDARY SCHOOLS	52331929	17973592	70305521
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3885877	145244	4031121
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2994121	2994121
TOTAL FOR MH- 2202-GENERAL EDUCATION		72893800	24815692	97709492
TOTAL FOR DDO- D.E.O. (S) MOGA MOGA		72893800	24815692	97709492
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8286953	665924	8952877
	101-GOVERNMENT PRIMARY SCHOOLS	1206000	0	1206000
	107-SCHOLARSHIPS	0	2434030	2434030
	108-EXAMINATIONS	232990	0	232990

	109-GOVERNMENT SECONDARY SCHOOLS	45576766	6920852	52497618
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3002956	813344	3816300
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1895288	1895288
TOTAL FOR MH- 2202-GENERAL EDUCATION		58305665	12729438	71035103
TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR		58305665	12729438	71035103
DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	5535628	0	5535628
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		5535628	0	5535628
TOTAL FOR DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI		5535628	0	5535628
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	35313134	4018821	39331955
	105-TEACHERS TRAINING	675561	763152	1438713
	108-EXAMINATIONS	1297442	15400	1312842
	109-GOVERNMENT SECONDARY SCHOOLS	91872257	10099750	101972007
	110-EXAMINATIONS	0	8354400	8354400
	200-OTHER ADULT EDUCATION PROGRAMMES	0	16538333	16538333
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36155874	4345660	40501534
TOTAL FOR MH- 2202-GENERAL EDUCATION		165314268	44135516	209449784
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		165314268	44135516	209449784
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	33323472	0	33323472

	101-GOVERNMENT PRIMARY SCHOOLS	2074800	0	2074800
	107-SCHOLARSHIPS	0	15799680	15799680
	108-EXAMINATIONS	135855	0	135855
	109-GOVERNMENT SECONDARY SCHOOLS	110036899	5700282	115737181
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1725500	1725500
TOTAL FOR MH- 2202-GENERAL EDUCATION		145571026	23225462	168796488
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		145571026	23225462	168796488
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	18316945	1493734	19810679
	101-GOVERNMENT PRIMARY SCHOOLS	795000	0	795000
	107-SCHOLARSHIPS	0	6353856	6353856
	108-EXAMINATIONS	44800	17500	62300
	109-GOVERNMENT SECONDARY SCHOOLS	25854200	6359533	32213733
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	181453	0	181453
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2777083	2777083
TOTAL FOR MH- 2202-GENERAL EDUCATION		45192398	17001706	62194104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	168866	0	168866
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168866	0	168866
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	79044252	5358500	84402752
	203-UNIVERSITY AND HIGHER EDUCATION	0	5247611	5247611

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17880348	1080000	18960348
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	96924600	11686111	108610711
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA	142285864	28687817	170973681
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	13176287	1186846	14363133
	101-GOVERNMENT PRIMARY SCHOOLS	1319940	0	1319940
	107-SCHOLARSHIPS	0	3181558	3181558
	108-EXAMINATIONS	100585	0	100585
	109-GOVERNMENT SECONDARY SCHOOLS	28242256	6104984	34347240
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3398633	1565770	4964403
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2338442	2338442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46237701	14377600	60615301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	236500	279076	515576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236500	279076	515576
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB	46474201	14656676	61130877
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	41708774	3451842	45160616
	101-GOVERNMENT PRIMARY SCHOOLS	4300700	63600	4364300
	107-SCHOLARSHIPS	0	11027322	11027322
	108-EXAMINATIONS	326779	0	326779
	109-GOVERNMENT SECONDARY SCHOOLS	88588011	13088509	101676520

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2657190	1284451	3941641
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7885269	7885269
TOTAL FOR MH- 2202-GENERAL EDUCATION		137581454	36800993	174382447
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		137581454	36800993	174382447
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	265745	24643	290388
	104-GRATUITIES	736263	0	736263
	115-LEAVE ENCASHMENT BENEFITS	2241100	0	2241100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3243108	24643	3267751
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	26491084	2239494	28730578
	101-GOVERNMENT PRIMARY SCHOOLS	2630400	191400	2821800
	109-GOVERNMENT SECONDARY SCHOOLS	82015229	9498156	91513385
TOTAL FOR MH- 2202-GENERAL EDUCATION		111136713	11929050	123065763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245379	64167	309546
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245379	64167	309546
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	104005769	34257958	138263727
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44318334	7893900	52212234
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		148324103	42151858	190475961
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR		262949303	54169718	317119021

DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	543283	0	543283
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9770406	862950	10633356
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10318695	862950	11181645
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	10318695	862950	11181645
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2955112	0	2955112
	109-GOVERNMENT SECONDARY SCHOOLS	14522929	1040154	15563083
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17478041	1040154	18518195
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	17478041	1040154	18518195
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1224510	76800	1301310
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1229516	76800	1306316
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	1229516	76800	1306316
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22610268	1962301	24572569

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22615274	1962301	24577575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56116	241673	297789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56116	241673	297789
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI		22671390	2203974	24875364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	85031	0	85031
	104-TEACHERS AND OTHER SERVICES	23735	0	23735
	109-GOVERNMENT SECONDARY SCHOOLS	93167856	8099144	101267000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25308	0	25308
TOTAL FOR MH- 2202-GENERAL EDUCATION		93301930	8099144	101401074
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		93301930	8099144	101401074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1130339	0	1130339
	109-GOVERNMENT SECONDARY SCHOOLS	6201893	639028	6840921
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	74536	0	74536
TOTAL FOR MH- 2202-GENERAL EDUCATION		7406768	639028	8045796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		7406768	639028	8045796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	38099	38099



	109-GOVERNMENT SECONDARY SCHOOLS	2015076	79936	2095012
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	544	0	544
TOTAL FOR MH- 2202-GENERAL EDUCATION		2015620	118035	2133655
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		2015620	118035	2133655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7849553	692050	8541603
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7854559	692050	8546609
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		7854559	692050	8546609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19756405	1758304	21514709
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19761411	1758304	21519715
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR		19761411	1758304	21519715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6167690	550004	6717694
TOTAL FOR MH- 2202-GENERAL EDUCATION		6167690	550004	6717694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR		6167690	550004	6717694

DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1002700	0	1002700
103-GOVERNMENT COLLEGES AND INSTITUTES	76522	8080	84602
104-TEACHERS AND OTHER SERVICES	14532	0	14532
107-SCHOLARSHIPS	0	9806657	9806657
109-GOVERNMENT SECONDARY SCHOOLS	83331237	9939800	93271037
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3853315	3324006	7177321
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15510	657000	672510
TOTAL FOR MH- 2202-GENERAL EDUCATION	88293816	23735543	112029359
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR	88293816	23735543	112029359

DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2050249	418095	2468344
TOTAL FOR MH- 2202-GENERAL EDUCATION	2050249	418095	2468344
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	2050249	418095	2468344

DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION	35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR	35400	0	35400

DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1394009	0	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION		1394009	0	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		1394009	0	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1186049	0	1186049
	103-GOVERNMENT COLLEGES AND INSTITUTES	358760	0	358760
	104-INSPECTION	136255	0	136255
	104-TEACHERS AND OTHER SERVICES	136255	0	136255
	109-GOVERNMENT SECONDARY SCHOOLS	3910046	0	3910046
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	882220	0	882220
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3134	0	3134
TOTAL FOR MH- 2202-GENERAL EDUCATION		6476464	0	6476464
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		6476464	0	6476464
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	12716827	919126	13635953
	101-GOVERNMENT PRIMARY SCHOOLS	1153917992	94082812	1248000804

	103-GOVERNMENT COLLEGES AND INSTITUTES	10211425	1499560	11710985
	104-INSPECTION	15654676	515740	16170416
	104-TEACHERS AND OTHER SERVICES	15654676	515740	16170416
	105-TEACHERS TRAINING	104848	0	104848
	107-SCHOLARSHIPS	0	3364020	3364020
	108-EXAMINATIONS	40800	16050	56850
	109-GOVERNMENT SECONDARY SCHOOLS	1819575427	159437244	1979012671
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27525676	456805	27982481
	200-OTHER ADULT EDUCATION PROGRAMMES	613600	0	613600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	322460	3685192	4007652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3040683731	263976549	3304660280
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN	3040683731	263976549	3304660280
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	497875	0	497875
	TOTAL FOR MH- 2202-GENERAL EDUCATION	497875	0	497875
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	497875	0	497875
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	7263	0	7263
	109-GOVERNMENT SECONDARY SCHOOLS	118606613	11464058	130070671
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5003946	737789	5741735

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7755	0	7755
TOTAL FOR MH- 2202-GENERAL EDUCATION		123625577	12201847	135827424
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		123625577	12201847	135827424
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	11028335	609320	11637655
TOTAL FOR MH- 2202-GENERAL EDUCATION		11033341	609320	11642661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37425	0	37425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37425	0	37425
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		11070766	609320	11680086
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	812811	0	812811
	101-GOVERNMENT PRIMARY SCHOOLS	0	290400	290400
	103-GOVERNMENT COLLEGES AND INSTITUTES	953275	0	953275
	104-TEACHERS AND OTHER SERVICES	1425	0	1425
	105-TEACHERS TRAINING	160374	0	160374
	109-GOVERNMENT SECONDARY SCHOOLS	55015272	4148315	59163587
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1472995	0	1472995
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10340	0	10340
	800-OTHER EXPENDITURE	0	503988	503988
TOTAL FOR MH- 2202-GENERAL EDUCATION		58426492	4942703	63369195

TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR		58426492	4942703	63369195
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	64125589	5646195	69771784
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8637675	695751	9333426
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		72767253	6341946	79109199
TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA		72767253	6341946	79109199
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	823700	0	823700
	103-GOVERNMENT COLLEGES AND INSTITUTES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		826700	0	826700
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR		826700	0	826700
DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	315168	0	315168
	103-GOVERNMENT COLLEGES AND INSTITUTES	26195	6994	33189
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11703393	641436	12344829
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5088980	3125041	8214021

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6129	0	6129
TOTAL FOR MH- 2202-GENERAL EDUCATION		17142287	3773471	20915758
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR		17142287	3773471	20915758
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3605937	0	3605937
	103-GOVERNMENT COLLEGES AND INSTITUTES	457010	0	457010
	104-INSPECTION	36793	0	36793
	104-TEACHERS AND OTHER SERVICES	36793	0	36793
	109-GOVERNMENT SECONDARY SCHOOLS	1413495	0	1413495
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	735354	0	735354
TOTAL FOR MH- 2202-GENERAL EDUCATION		6248589	0	6248589
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA		6248589	0	6248589
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5935283	0	5935283
	103-GOVERNMENT COLLEGES AND INSTITUTES	837761	0	837761
	104-TEACHERS AND OTHER SERVICES	5319	0	5319
	109-GOVERNMENT SECONDARY SCHOOLS	30812187	1426850	32239037
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		37595720	1426850	39022570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	194536	9839	204375

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194536	9839	204375
	TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR	37790256	1436689	39226945
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6317765	0	6317765
	103-GOVERNMENT COLLEGES AND INSTITUTES	377282	0	377282
	104-TEACHERS AND OTHER SERVICES	4367	0	4367
	109-GOVERNMENT SECONDARY SCHOOLS	12069427	103615	12173042
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2125020	0	2125020
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7214	0	7214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20901075	103615	21004690
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR	20901075	103615	21004690
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	480368	0	480368
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	30000	30000
	104-TEACHERS AND OTHER SERVICES	3894	0	3894
	107-SCHOLARSHIPS	0	6123009	6123009
	108-EXAMINATIONS	37747	0	37747
	109-GOVERNMENT SECONDARY SCHOOLS	35073414	3015794	38089208
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	742043	0	742043



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6129	1007600	1013729
TOTAL FOR MH- 2202-GENERAL EDUCATION		36343595	10176403	46519998
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		36343595	10176403	46519998
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	642448	0	642448
TOTAL FOR MH- 2202-GENERAL EDUCATION		642448	0	642448
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		642448	0	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3458600	0	3458600
	103-GOVERNMENT COLLEGES AND INSTITUTES	305058	0	305058
	109-GOVERNMENT SECONDARY SCHOOLS	204480	0	204480
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1887928	137047	2024975
TOTAL FOR MH- 2202-GENERAL EDUCATION		5856066	137047	5993113
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		5856066	137047	5993113
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	94500	0	94500
	103-GOVERNMENT COLLEGES AND INSTITUTES	233277	0	233277
	109-GOVERNMENT SECONDARY SCHOOLS	241954	0	241954
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1801110	139519	1940629

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2370841	139519	2510360
	TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA			
	LUDHIANA	2370841	139519	2510360
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5237800	0	5237800
	109-GOVERNMENT SECONDARY SCHOOLS	10703880	0	10703880
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	221291	0	221291
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1084	0	1084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16164055	0	16164055
	TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR	16164055	0	16164055
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	911190	0	911190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	911190	0	911190
	TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA	911190	0	911190
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1129106	0	1129106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1129106	0	1129106
	TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR	1129106	0	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	816230	0	816230

	TOTAL FOR MH- 2202-GENERAL EDUCATION	816230	0	816230
	TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR	816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3573104	0	3573104
	103-GOVERNMENT COLLEGES AND INSTITUTES	60408	0	60408
	104-INSPECTION	36793	0	36793
	104-TEACHERS AND OTHER SERVICES	36793	0	36793
	109-GOVERNMENT SECONDARY SCHOOLS	11111572	814562	11926134
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14784468	814562	15599030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9564	0	9564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9564	0	9564
	TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA	14794032	814562	15608594
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168300	0	168300
	104-INSPECTION	118400	0	118400
	109-GOVERNMENT SECONDARY SCHOOLS	609140	0	609140
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	606401	334623	941024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1502241	334623	1836864
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA	1502241	334623	1836864

DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	450634	0	450634
103-GOVERNMENT COLLEGES AND INSTITUTES	275058	0	275058
109-GOVERNMENT SECONDARY SCHOOLS	1092032	0	1092032
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6362355	0	6362355
TOTAL FOR MH- 2202-GENERAL EDUCATION	8180079	0	8180079
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA	8180079	0	8180079

DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	6797	0	6797
104-INSPECTION	104761	0	104761
104-TEACHERS AND OTHER SERVICES	104761	0	104761
109-GOVERNMENT SECONDARY SCHOOLS	10127475	908700	11036175
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10241618	908700	11150318

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	48340	0	48340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48340	0	48340
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	10289958	908700	11198658

DDO- HEADMASTER G.H.S., BATHONIA PATIALA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	20698848	1796550	22495398
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	20698848	1796550	22495398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	454071	58689	512760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	454071	58689	512760
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA	21152919	1855239	23008158
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15176028	1390950	16566978
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15181034	1390950	16571984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19402	0	19402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19402	0	19402
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA	15200436	1390950	16591386
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19545254	1443728	20988982
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19550260	1443728	20993988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	207226	32505	239731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207226	32505	239731
	TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA	19757486	1476233	21233719
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION		167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA		167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30562088	2790662	33352750
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30567094	2790662	33357756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	358127	0	358127
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358127	0	358127
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		30925221	2790662	33715883
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18724330	1745503	20469833
TOTAL FOR MH- 2202-GENERAL EDUCATION		18724330	1745503	20469833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113567	48433	162000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113567	48433	162000
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		18837897	1793936	20631833
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680

	109-GOVERNMENT SECONDARY SCHOOLS	33369200	3326164	36695364
TOTAL FOR MH- 2202-GENERAL EDUCATION		33384880	3326164	36711044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	506520	0	506520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		506520	0	506520
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA		33891400	3326164	37217564
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17217324	1658814	18876138
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17238010	1658814	18896824
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	66400	0	66400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66400	0	66400
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA		17304410	1658814	18963224
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14005597	1188268	15193865
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14010603	1188268	15198871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	40633	0	40633

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40633	0	40633
	TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	14051236	1188268	15239504
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27911095	2570879	30481974
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27916101	2570879	30486980
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	27916101	2570879	30486980
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8780341	939804	9720145
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8785347	939804	9725151
	TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	8785347	939804	9725151
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2384	0	2384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2384	0	2384
	TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA	2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421



	109-GOVERNMENT SECONDARY SCHOOLS	27480211	2405500	29885711
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27485217	2405500	29890717
TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA		27485217	2405500	29890717
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	37672307	3637438	41309745
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		37677313	3637438	41314751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1392148	0	1392148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1392148	0	1392148
TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA		39069461	3637438	42706899
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9165980	806400	9972380
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9170986	806400	9977386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30330	0	30330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30330	0	30330
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA		9201316	806400	10007716

DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21911585	2098205	24009790
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21916591	2098205	24014796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	21952591	2098205	24050796
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	32898611	2989400	35888011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32898611	2989400	35888011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	532576	8175	540751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	532576	8175	540751
	TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	33431187	2997575	36428762
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	754376	0	754376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	754376	0	754376
	TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA	754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	11849996	1175136	13025132
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11855002	1175136	13030138
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA		11855002	1175136	13030138
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23884433	2324444	26208877
TOTAL FOR MH- 2202-GENERAL EDUCATION		23884433	2324444	26208877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13000	29875	42875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	29875	42875
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		23897433	2354319	26251752
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	20364540	1865750	22230290
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		20368529	1865750	22234279
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	717770	0	717770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		717770	0	717770
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		21086299	1865750	22952049
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	21085220	1989600	23074820
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21090226	1989600	23079826
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		21090226	1989600	23079826
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16184079	1802741	17986820
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16189085	1802741	17991826
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	23784	23784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23784	23784
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		16189085	1826525	18015610
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15140455	1438265	16578720
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15145461	1438265	16583726
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	138575	0	138575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138575	0	138575
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		15284036	1438265	16722301

DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11129393	1201838	12331231
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11134399	1201838	12336237
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110265	0	110265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110265	0	110265
	TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA	11244664	1201838	12446502
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13975780	1257150	15232930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13980786	1257150	15237936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	139104	0	139104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139104	0	139104
	TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA	14119890	1257150	15377040
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	69336	0	69336
	109-GOVERNMENT SECONDARY SCHOOLS	5392762	35400	5428162

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5462640	35400	5498040
	TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR	5462640	35400	5498040
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	63712	0	63712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63712	0	63712
	TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR	63712	0	63712
DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	103300	0	103300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103300	0	103300
	TOTAL FOR DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR	103300	0	103300
DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	302447	302447
	109-GOVERNMENT SECONDARY SCHOOLS	115024	898900	1013924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115024	1201347	1316371
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR	115024	1201347	1316371
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	14936	14936
	109-GOVERNMENT SECONDARY SCHOOLS	881404	3685050	4566454

TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	3699986	4581390
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	3699986	4581390
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,GULABE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		0	218000	218000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	218000	218000
TOTAL FOR DDO- HEADMASTER G.H.S.,GULABE WALA MUKATSAR		0	218000	218000
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		43578	0	43578
109-GOVERNMENT SECONDARY SCHOOLS		282213076	25951409	308164485
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		44487	0	44487
TOTAL FOR MH- 2202-GENERAL EDUCATION		282301141	25951409	308252550
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		282301141	25951409	308252550
DDO- HEADMASTER G.H.S.,JHADELWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		0	112750	112750
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	112750	112750
TOTAL FOR DDO- HEADMASTER G.H.S.,JHADELWALI MUKATSAR		0	112750	112750
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4650	0	4650
	109-GOVERNMENT SECONDARY SCHOOLS	100588	425900	526488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105238	425900	531138
	TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR	105238	425900	531138
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	1039876	0	1039876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1118588	0	1118588
	TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR	1118588	0	1118588
DDO- HEADMASTER G.H.S.,KHUNAN KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	115700	115700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	115700	115700
	TOTAL FOR DDO- HEADMASTER G.H.S.,KHUNAN KALAN MUKATSAR	0	115700	115700
DDO- HEADMASTER G.H.S.,LAKHEWALI(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	1185350	1185350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1185350	1185350
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(B) MUKATSAR	0	1185350	1185350
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				



	109-GOVERNMENT SECONDARY SCHOOLS	208130	698800	906930
TOTAL FOR MH- 2202-GENERAL EDUCATION		208130	698800	906930
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		208130	698800	906930
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20360	0	20360
	109-GOVERNMENT SECONDARY SCHOOLS	0	81700	81700
TOTAL FOR MH- 2202-GENERAL EDUCATION		20360	81700	102060
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	81700	102060
DDO- HEADMASTER G.H.S.,MUKATSAR(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	687850	687850
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	687850	687850
TOTAL FOR DDO- HEADMASTER G.H.S.,MUKATSAR(G) MUKATSAR		0	687850	687850
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16464736	2042750	18507486

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16469742	2042750	18512492
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR		16469742	2042750	18512492
DDO- HEADMASTER G.H.S.,TAMKOT MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	719900	719900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	719900	719900
TOTAL FOR DDO- HEADMASTER G.H.S.,TAMKOT MUKATSAR		0	719900	719900
DDO- HEADMASTER G.H.S.,THANDE WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	25500	25500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	25500	25500
TOTAL FOR DDO- HEADMASTER G.H.S.,THANDE WALA MUKATSAR		0	25500	25500
DDO- HEADMASTER G.H.S.,UDE KARAN MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	359350	359350
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	359350	359350
TOTAL FOR DDO- HEADMASTER G.H.S.,UDE KARAN MUKATSAR		0	359350	359350
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10320222	972600	11292822
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10325228	972600	11297828

TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR	10325228	972600	11297828
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	8840442	0	8840442
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	565666	0	565666
103-GOVERNMENT COLLEGES AND INSTITUTES	244992	0	244992
109-GOVERNMENT SECONDARY SCHOOLS	214572	0	214572
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	702957	210324	913281
TOTAL FOR MH- 2202-GENERAL EDUCATION	10568629	210324	10778953
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA	10568629	210324	10778953
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	398000	0	398000
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3754752	318473	4073225
103-GOVERNMENT COLLEGES AND INSTITUTES	319198	0	319198
104-INSPECTION	49458	0	49458
109-GOVERNMENT SECONDARY SCHOOLS	2586901	0	2586901
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	607394	0	607394
TOTAL FOR MH- 2202-GENERAL EDUCATION	7715703	318473	8034176
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA	7715703	318473	8034176
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA			

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8978016	0	8978016
	103-GOVERNMENT COLLEGES AND INSTITUTES	54400	0	54400
	109-GOVERNMENT SECONDARY SCHOOLS	2334237	0	2334237
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2285837	378743	2664580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13652490	378743	14031233
	TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	13652490	378743	14031233
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	5328122	36920	5365042
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5328597	36920	5365517
	TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	5328597	36920	5365517
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15202301	0	15202301
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	19910382	908900	20819282
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1026677	0	1026677
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36144909	908900	37053809
	TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR	36144909	908900	37053809
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7561397	0	7561397
	104-TEACHERS AND OTHER SERVICES	4843	0	4843
	109-GOVERNMENT SECONDARY SCHOOLS	31175582	2207850	33383432
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	361017	0	361017
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7213	0	7213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39110052	2207850	41317902
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR	39110052	2207850	41317902
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	690550	690550
	103-GOVERNMENT COLLEGES AND INSTITUTES	989700	39067	1028767
	104-TEACHERS AND OTHER SERVICES	4843	0	4843
	109-GOVERNMENT SECONDARY SCHOOLS	16725960	1334850	18060810
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5171	570000	575171
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17725674	2634467	20360141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43296	0	43296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43296	0	43296
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	17768970	2634467	20403437
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5267714	914288	6182002

	103-GOVERNMENT COLLEGES AND INSTITUTES	28910	80800	109710
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7860011	1152050	9012061
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	48949	0	48949
TOTAL FOR MH- 2202-GENERAL EDUCATION		13208005	2147138	15355143
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR		13208005	2147138	15355143
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	913675	0	913675
	103-GOVERNMENT COLLEGES AND INSTITUTES	98990	0	98990
	109-GOVERNMENT SECONDARY SCHOOLS	6165902	107550	6273452
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	577191	0	577191
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7758343	107550	7865893
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR		7758343	107550	7865893
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8371342	0	8371342
	104-INSPECTION	73054	0	73054
	104-TEACHERS AND OTHER SERVICES	73054	0	73054
	109-GOVERNMENT SECONDARY SCHOOLS	11713474	140100	11853574

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3140	0	3140
TOTAL FOR MH- 2202-GENERAL EDUCATION		20161010	140100	20301110
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		20161010	140100	20301110
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1484346	0	1484346
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	116971	0	116971
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	104-TEACHERS AND OTHER SERVICES	1947	0	1947
	109-GOVERNMENT SECONDARY SCHOOLS	4929539	0	4929539
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	361017	0	361017
TOTAL FOR MH- 2202-GENERAL EDUCATION		6970342	0	6970342
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		6970342	0	6970342
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3749018	0	3749018
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	109-GOVERNMENT SECONDARY SCHOOLS	6463288	0	6463288
TOTAL FOR MH- 2202-GENERAL EDUCATION		10234006	0	10234006
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		10234006	0	10234006
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	690550	0	690550

	103-GOVERNMENT COLLEGES AND INSTITUTES	218776	0	218776
	109-GOVERNMENT SECONDARY SCHOOLS	2784278	0	2784278
TOTAL FOR MH- 2202-GENERAL EDUCATION		3693604	0	3693604
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		3693604	0	3693604
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	53900	0	53900
	109-GOVERNMENT SECONDARY SCHOOLS	4184592	0	4184592
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1956518	0	1956518
TOTAL FOR MH- 2202-GENERAL EDUCATION		6195010	0	6195010
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		6195010	0	6195010
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	112200	190182
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	926292	0	926292
TOTAL FOR MH- 2202-GENERAL EDUCATION		1004749	112200	1116949
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		1004749	112200	1116949
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7215449	598450	7813899
TOTAL FOR MH- 2202-GENERAL EDUCATION		7215449	598450	7813899



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAH		7215449	598450	7813899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15230917	1260050	16490967
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15235923	1260050	16495973
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAH		15235923	1260050	16495973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9441625	849304	10290929
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9446631	849304	10295935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAH		9446631	849304	10295935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11945	0	11945
	109-GOVERNMENT SECONDARY SCHOOLS	3003634	1184042	4187676
TOTAL FOR MH- 2202-GENERAL EDUCATION		3015579	1184042	4199621
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		3015579	1184042	4199621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	569278	0	569278

	104-INSPECTION	54082	0	54082
	104-TEACHERS AND OTHER SERVICES	54082	0	54082
	109-GOVERNMENT SECONDARY SCHOOLS	9033430	373750	9407180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4648	0	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION		9661438	373750	10035188
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		9661438	373750	10035188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12569256	833600	13402856
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12574262	833600	13407862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9771	0	9771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9771	0	9771
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR		12584033	833600	13417633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	16235192	0	16235192
	104-INSPECTION	104111	0	104111
	104-TEACHERS AND OTHER SERVICES	104111	0	104111
	109-GOVERNMENT SECONDARY SCHOOLS	32190598	3644523	35835121
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		48532497	3644523	52177020

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116180	0	116180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116180	0	116180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		48648677	3644523	52293200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	55835	55835
	104-INSPECTION	7430	0	7430
	104-TEACHERS AND OTHER SERVICES	7430	0	7430
	109-GOVERNMENT SECONDARY SCHOOLS	8998565	1922826	10921391
TOTAL FOR MH- 2202-GENERAL EDUCATION		9005995	1978661	10984656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		9005995	1978661	10984656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3203052	0	3203052
	104-TEACHERS AND OTHER SERVICES	2908	0	2908
	109-GOVERNMENT SECONDARY SCHOOLS	20603065	1582399	22185464
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5192	0	5192
TOTAL FOR MH- 2202-GENERAL EDUCATION		23814217	1582399	25396616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		23982152	1582399	25564551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7190667	0	7190667
	104-INSPECTION	75962	0	75962

	104-TEACHERS AND OTHER SERVICES	75962	0	75962
	109-GOVERNMENT SECONDARY SCHOOLS	37788300	4503289	42291589
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5192	0	5192
TOTAL FOR MH- 2202-GENERAL EDUCATION		45060121	4503289	49563410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		45260891	4503289	49764180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	198270	0	198270
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	14903725	1760088	16663813
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4646	0	4646
TOTAL FOR MH- 2202-GENERAL EDUCATION		15109072	1760088	16869160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR		15109072	1760088	16869160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4385	0	4385
	109-GOVERNMENT SECONDARY SCHOOLS	15027908	1096450	16124358
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		15034889	1096450	16131339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	263022	171818	434840

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263022	171818	434840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR	15297911	1268268	16566179
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	14044109	0	14044109
	109-GOVERNMENT SECONDARY SCHOOLS	5734386	92926	5827312
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19778495	92926	19871421
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR	19778495	92926	19871421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	20000	0	20000
	104-INSPECTION	22331	0	22331
	104-TEACHERS AND OTHER SERVICES	22331	0	22331
	109-GOVERNMENT SECONDARY SCHOOLS	17485739	1535958	19021697
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17530666	1535958	19066624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	40739	0	40739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40739	0	40739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN	17571405	1535958	19107363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	20377101	2198642	22575743
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596

	TOTAL FOR MH- 2202-GENERAL EDUCATION	20382128	2198642	22580770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	20382128	2198642	22580770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5565164	0	5565164
	104-TEACHERS AND OTHER SERVICES	4385	0	4385
	109-GOVERNMENT SECONDARY SCHOOLS	18554760	1073950	19628710
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4648	0	4648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24128957	1073950	25202907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200668	0	200668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200668	0	200668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	24329625	1073950	25403575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	150740	1125995	1276735
	104-INSPECTION	21854	0	21854
	104-TEACHERS AND OTHER SERVICES	21854	0	21854
	109-GOVERNMENT SECONDARY SCHOOLS	1981850	0	1981850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2154444	1125995	3280439
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH	2154444	1125995	3280439
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76120	0	76120
	104-TEACHERS AND OTHER SERVICES	76120	0	76120
	109-GOVERNMENT SECONDARY SCHOOLS	16977175	1474800	18451975

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3140	0	3140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17056435	1474800	18531235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		17056435	1474800	18531235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	23890	0	23890
		104-TEACHERS AND OTHER SERVICES	954	0	954
		109-GOVERNMENT SECONDARY SCHOOLS	6533783	262160	6795943
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2052	0	2052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6560679	262160	6822839
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		6560679	262160	6822839
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1084500	0	1084500
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	6197536	1135300	7332836
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3140	0	3140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7287607	1135300	8422907
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		7287607	1135300	8422907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1109325	5644150	6753475
		104-INSPECTION	5646	0	5646
		104-TEACHERS AND OTHER SERVICES	5646	0	5646

	109-GOVERNMENT SECONDARY SCHOOLS	12839583	1312373	14151956
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5736	0	5736
TOTAL FOR MH- 2202-GENERAL EDUCATION		13960290	6956523	20916813
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		13960290	6956523	20916813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4385	0	4385
	109-GOVERNMENT SECONDARY SCHOOLS	39513717	3423806	42937523
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		39520698	3423806	42944504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		39710368	3423806	43134174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26372516	2229857	28602373
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		26375480	2229857	28605337
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA		26375480	2229857	28605337
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4348	0	4348



	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	37369642	4000546	41370188
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4648	0	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION		37381069	4000546	41381615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	269528	95587	365115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269528	95587	365115
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR		37650597	4096133	41746730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1110270	0	1110270
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	14127078	1515762	15642840
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		15242375	1515762	16758137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		15442375	1515762	16958137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
	104-TEACHERS AND OTHER SERVICES	477	0	477
	109-GOVERNMENT SECONDARY SCHOOLS	16701103	2428628	19129731

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2052	0	2052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16878832	2428628	19307460
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR		16878832	2428628	19307460
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11762646	6106395	17869041
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11767652	6106395	17874047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA		11767652	6106395	17874047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19798564	1933000	21731564
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19803570	1933000	21736570
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	31615	0	31615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31615	0	31615
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA		19835185	1933000	21768185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16789152	1507150	18296302

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16794158	1507150	18301308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27747	11000	38747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27747	11000	38747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		16821905	1518150	18340055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1862530	0	1862530
	109-GOVERNMENT SECONDARY SCHOOLS	1209556	146000	1355556
TOTAL FOR MH- 2202-GENERAL EDUCATION		3072086	146000	3218086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		3072086	146000	3218086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9339782	0	9339782
	109-GOVERNMENT SECONDARY SCHOOLS	1234452	1374892	2609344
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2052	0	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION		10576286	1374892	11951178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10576286	1374892	11951178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1150670	0	1150670
	109-GOVERNMENT SECONDARY SCHOOLS	2594984	0	2594984
TOTAL FOR MH- 2202-GENERAL EDUCATION		3745654	0	3745654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		3745654	0	3745654

DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	701778	0	701778
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	15297384	1311854	16609238
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16004168	1311854	17316022
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR	16004168	1311854	17316022

DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9088886	840900	9929786
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	9093892	840900	9934792

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	17868	0	17868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17868	0	17868
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA	9111760	840900	9952660

DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	9058784	786511	9845295
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	151318	0	151318
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9215120	786511	10001631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143387	0	143387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143387	0	143387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA	9358507	786511	10145018
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	348096	0	348096
	109-GOVERNMENT SECONDARY SCHOOLS	3080208	0	3080208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3428304	0	3428304
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA	3428304	0	3428304
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	36000	0	36000
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7670935	370966	8041901
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7711942	370966	8082908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	624891	0	624891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	624891	0	624891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR	8336833	370966	8707799
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5192730	335850	5528580
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5197736	335850	5533586
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR	5197736	335850	5533586
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2000469	0	2000469
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	19708730	2183286	21892016
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21714226	2183286	23897512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	227950	0	227950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227950	0	227950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI	21942176	2183286	24125462
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5269660	0	5269660
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	29058143	2652336	31710479
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34332830	2652336	36985166

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	383401	0	383401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		383401	0	383401
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		34716231	2652336	37368567
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	36852773	2873800	39726573
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		36857800	2873800	39731600
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		36857800	2873800	39731600
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	371064	0	371064
TOTAL FOR MH- 2202-GENERAL EDUCATION		371064	0	371064
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	5258616	5258616
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	108-EXAMINATIONS	88800	0	88800
	109-GOVERNMENT SECONDARY SCHOOLS	12431184	1063500	13494684
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12524991	6322116	18847107

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		12524991	6322116	18847107
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12359726	1429067	13788793
TOTAL FOR MH- 2202-GENERAL EDUCATION		12359726	1429067	13788793
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		12359726	1429067	13788793
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6153555	781758	6935313
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6158561	781758	6940319
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR		6158561	781758	6940319
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	18833050	1651676	20484726
TOTAL FOR MH- 2202-GENERAL EDUCATION		18838057	1651676	20489733
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		18838057	1651676	20489733
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	25105845	2305670	27411515
TOTAL FOR MH- 2202-GENERAL EDUCATION		25110851	2305670	27416521



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	383570	0	383570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	383570	0	383570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR	25494421	2305670	27800091
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15955172	1479377	17434549
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15960178	1479377	17439555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30965	0	30965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30965	0	30965
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	15991143	1479377	17470520
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	35559378	3476061	39035439
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35564384	3476061	39040445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48029	0	48029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48029	0	48029
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	35612413	3476061	39088474
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	25887486	2332600	28220086
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25892492	2332600	28225092
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA		25892492	2332600	28225092
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	27850427	2556150	30406577
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		27855454	2556150	30411604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175321	0	175321
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		28030775	2556150	30586925
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168738	0	168738
	104-TEACHERS AND OTHER SERVICES	160196	0	160196
	109-GOVERNMENT SECONDARY SCHOOLS	555611610	51694447	607306057
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80098	0	80098
TOTAL FOR MH- 2202-GENERAL EDUCATION		556020642	51694447	607715089
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN		556020642	51694447	607715089
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION		362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	362420	0	362420
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	828158	0	828158
	103-GOVERNMENT COLLEGES AND INSTITUTES	9394	0	9394
	104-INSPECTION	122287	0	122287
	104-TEACHERS AND OTHER SERVICES	122287	0	122287
	109-GOVERNMENT SECONDARY SCHOOLS	12578548	767022	13345570
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	991656	0	991656
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14532634	767022	15299656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	131210	0	131210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131210	0	131210
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	14663844	767022	15430866
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	78550	78550
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	26066027	3881350	29947377
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	454607	0	454607
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26525640	3959900	30485540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19400	0	19400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19400	0	19400
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR		26545040	3959900	30504940
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5577739	404350	5982089
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		5582745	404350	5987095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	381091	0	381091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381091	0	381091
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR		5963836	404350	6368186
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	405258	0	405258
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9247168	694672	9941840

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	89977	0	89977
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9747421	694672	10442093
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8492	0	8492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8492	0	8492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA		9755913	694672	10450585
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	118932	0	118932
TOTAL FOR MH- 2202-GENERAL EDUCATION		118932	0	118932
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR		118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	15660068	1400600	17060668
TOTAL FOR MH- 2202-GENERAL EDUCATION		15665075	1400600	17065675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189966	0	189966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189966	0	189966
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		15855041	1400600	17255641
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	37698802	3709923	41408725
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		37703808	3709923	41413731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	343480	18360	361840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		343480	18360	361840
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		38047288	3728283	41775571
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	28866971	2558976	31425947
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		28871998	2558976	31430974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17303	0	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		28889301	2558976	31448277
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14823579	1318600	16142179
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14828585	1318600	16147185

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA	14846585	1318600	16165185
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26386408	2536884	28923292
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26391414	2536884	28928298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	25160	25160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25160	25160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA	26391414	2562044	28953458
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	359100	0	359100
	104-INSPECTION	37815	0	37815
	104-TEACHERS AND OTHER SERVICES	37815	0	37815
	109-GOVERNMENT SECONDARY SCHOOLS	15677728	1243822	16921550
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16077234	1243822	17321056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	16077234	1243822	17321056
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431

	109-GOVERNMENT SECONDARY SCHOOLS	12196185	1662729	13858914
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		12201212	1662729	13863941
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR		12201212	1662729	13863941
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	20641267	1824104	22465371
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20646274	1824104	22470378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	129524	0	129524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129524	0	129524
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR		20775798	1824104	22599902
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
	103-GOVERNMENT COLLEGES AND INSTITUTES	1979	0	1979
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15552738	1394922	16947660
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	143986	0	143986
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591



	TOTAL FOR MH- 2202-GENERAL EDUCATION	16608659	1394922	18003581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	16608659	1394922	18003581
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1618250	0	1618250
	109-GOVERNMENT SECONDARY SCHOOLS	799566	0	799566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2417816	0	2417816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2417816	0	2417816
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	21470865	2136600	23607465
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21475892	2136600	23612492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	278959	0	278959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278959	0	278959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	21754851	2136600	23891451
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22726514	1690892	24417406
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22731520	1690892	24422412

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	330957	0	330957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330957	0	330957
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA		23062477	1690892	24753369
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	22500	0	22500
	104-TEACHERS AND OTHER SERVICES	1951	0	1951
	109-GOVERNMENT SECONDARY SCHOOLS	730840	0	730840
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		755834	0	755834
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA		755834	0	755834
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	26064189	2534012	28598201
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		26069216	2534012	28603228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	445000	0	445000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		445000	0	445000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA		26514216	2534012	29048228
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	12224546	1046200	13270746
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		12229552	1046200	13275752
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR		12229552	1046200	13275752
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6884	0	6884
TOTAL FOR MH- 2202-GENERAL EDUCATION		6884	0	6884
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR		6884	0	6884
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	11661397	1073550	12734947
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		11666424	1073550	12739974
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA		11666424	1073550	12739974
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24447752	2334885	26782637
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24452758	2334885	26787643
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA		24452758	2334885	26787643

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13696681	1218925	14915606
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13701699	1218925	14920624
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	13701699	1218925	14920624
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	7585801	890811	8476612
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7590828	890811	8481639
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA	7590828	890811	8481639
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11797089	1099550	12896639
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11797089	1099550	12896639
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	282861	44906	327767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282861	44906	327767
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR	12079950	1144456	13224406
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007

	109-GOVERNMENT SECONDARY SCHOOLS	23993703	2009804	26003507
TOTAL FOR MH- 2202-GENERAL EDUCATION		23998710	2009804	26008514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88849	18194	107043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88849	18194	107043
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		24087559	2027998	26115557
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	15020	0	15020
	109-GOVERNMENT SECONDARY SCHOOLS	31725734	3013176	34738910
TOTAL FOR MH- 2202-GENERAL EDUCATION		31740754	3013176	34753930
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		31740754	3013176	34753930
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	18751485	1685370	20436855
TOTAL FOR MH- 2202-GENERAL EDUCATION		18756492	1685370	20441862
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		18756492	1685370	20441862
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11481324	905530	12386854
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		11486331	905530	12391861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45950	21099	67049

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45950	21099	67049
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA	11532281	926629	12458910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	56761	0	56761
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8028402	580250	8608652
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8090169	580250	8670419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR	8090169	580250	8670419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	15900274	2138824	18039098
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15905301	2138824	18044125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA	15905301	2138824	18044125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	394556	0	394556
	101-GOVERNMENT PRIMARY SCHOOLS	343800	0	343800
	103-GOVERNMENT COLLEGES AND INSTITUTES	277859	46082	323941
	104-TEACHERS AND OTHER SERVICES	10181	0	10181

	109-GOVERNMENT SECONDARY SCHOOLS	44626695	4751026	49377721
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8839	0	8839
TOTAL FOR MH- 2202-GENERAL EDUCATION		45661930	4797108	50459038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95907	0	95907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95907	0	95907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR		45757837	4797108	50554945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3434309	229350	3663659
TOTAL FOR MH- 2202-GENERAL EDUCATION		3434309	229350	3663659
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA		3434309	229350	3663659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15265621	1354200	16619821
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15270627	1354200	16624827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	158650	0	158650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158650	0	158650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		15429277	1354200	16783477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	132768	0	132768
	109-GOVERNMENT SECONDARY SCHOOLS	4192060	0	4192060
TOTAL FOR MH- 2202-GENERAL EDUCATION		4324828	0	4324828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR		4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17129908	1675657	18805565
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17134914	1675657	18810571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32885	51508	84393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32885	51508	84393
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		17167799	1727165	18894964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4123124	0	4123124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4123124	0	4123124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1230	0	1230



	109-GOVERNMENT SECONDARY SCHOOLS	640950	350250	991200
TOTAL FOR MH- 2202-GENERAL EDUCATION		642180	350250	992430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		642180	350250	992430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	692538	0	692538
TOTAL FOR MH- 2202-GENERAL EDUCATION		692538	0	692538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		692538	0	692538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	5870195	1039650	6909845
TOTAL FOR MH- 2202-GENERAL EDUCATION		5875201	1039650	6914851
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		5875201	1039650	6914851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	2000	2000
	109-GOVERNMENT SECONDARY SCHOOLS	970002	223800	1193802
TOTAL FOR MH- 2202-GENERAL EDUCATION		970002	225800	1195802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		970002	225800	1195802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	82820	0	82820
	109-GOVERNMENT SECONDARY SCHOOLS	843880	1721900	2565780
TOTAL FOR MH- 2202-GENERAL EDUCATION		926700	1721900	2648600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		926700	1721900	2648600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	580478	0	580478
TOTAL FOR MH- 2202-GENERAL EDUCATION		580478	0	580478
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR		580478	0	580478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	25000	0	25000
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22975073	1987800	24962873
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23005079	1987800	24992879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	265165	0	265165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265165	0	265165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		23270244	1987800	25258044
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	113224	78323	191547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113224	78323	191547
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL	113224	78323	191547
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	30150	0	30150
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9593977	922415	10516392
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9629134	922415	10551549
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR	9629134	922415	10551549
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	223125	0	223125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR	223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	97150	0	97150
	103-GOVERNMENT COLLEGES AND INSTITUTES	32970	0	32970
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11936814	800850	12737664
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12071941	800850	12872791

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR		12071941	800850	12872791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	28160	0	28160
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	108-EXAMINATIONS	88800	0	88800
	109-GOVERNMENT SECONDARY SCHOOLS	8754689	911600	9666289
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	35500	38085
TOTAL FOR MH- 2202-GENERAL EDUCATION		8876656	947100	9823756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR		8876656	947100	9823756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1641617	0	1641617
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	107-SCHOLARSHIPS	0	315000	315000
	109-GOVERNMENT SECONDARY SCHOOLS	571428	0	571428
TOTAL FOR MH- 2202-GENERAL EDUCATION		2214991	315000	2529991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR		2214991	315000	2529991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15415642	1197538	16613180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15420648	1197538	16618186

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	87944	0	87944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87944	0	87944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		15508592	1197538	16706130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION		49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA		49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9394475	719122	10113597
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9399493	719122	10118615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229441	0	229441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229441	0	229441
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA		9628934	719122	10348056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8905296	877023	9782319
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8932014	877023	9809037
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	8932014	877023	9809037
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	36793	0	36793
	104-TEACHERS AND OTHER SERVICES	36793	0	36793
	109-GOVERNMENT SECONDARY SCHOOLS	18112245	1712384	19824629
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18151629	1712384	19864013
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47410	0	47410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47410	0	47410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	18199039	1712384	19911423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3445604	0	3445604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3445604	0	3445604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA	3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	13713502	1310510	15024012
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13718529	1310510	15029039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	55016	0	55016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55016	0	55016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	13773545	1310510	15084055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	23797072	2168045	25965117
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23802099	2168045	25970144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	23802099	2168045	25970144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10562637	886200	11448837
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10567643	886200	11453843
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	10567643	886200	11453843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	21103831	1455150	22558981
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21108838	1455150	22563988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	21308838	1455150	22763988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19218537	1505700	20724237
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19223543	1505700	20729243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAH	19223543	1505700	20729243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14692318	799094	15491412
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14697324	799094	15496418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24243	0	24243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24243	0	24243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR	14721567	799094	15520661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	159694	0	159694
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13322778	1391746	14714524



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		13489522	1391746	14881268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44642	0	44642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44642	0	44642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		13534164	1391746	14925910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	195290	0	195290
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11758381	683850	12442231
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	572508	0	572508
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12531185	683850	13215035
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR		12531185	683850	13215035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9762033	930800	10692833
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9767039	930800	10697839
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAH		9767039	930800	10697839
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAH				

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	8680897	813600	9494497
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8685903	813600	9499503
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	8685903	813600	9499503

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	9589	0	9589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9589	0	9589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA	9589	0	9589

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	9206932	881531	10088463
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	9211959	881531	10093490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	9211959	881531	10093490

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1022000	0	1022000
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	8042390	799594	8841984
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		9069396	799594	9868990
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD				
NAWANSHAHAR		9069396	799594	9868990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2090	0	2090
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9757715	447850	10205565
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9764811	447850	10212661
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		9764811	447850	10212661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10620442	994850	11615292
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10625448	994850	11620298
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI				
NAWANSHAHAR		10625448	994850	11620298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	16354343	1562380	17916723

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		16359370	1562380	17921750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		16559370	1562380	18121750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	13467768	1321100	14788868
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		13472795	1321100	14793895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91945	0	91945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91945	0	91945
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		13564740	1321100	14885840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	26829062	1777671	28606733
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26855769	1777671	28633440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		26855769	1777671	28633440

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	1009400	0	1009400	
	109-GOVERNMENT SECONDARY SCHOOLS	4728066	424050	5152116	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5737466	424050	6161516	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR	5737466	424050	6161516	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	0	3857300	3857300	
	104-TEACHERS AND OTHER SERVICES	2422	0	2422	
	109-GOVERNMENT SECONDARY SCHOOLS	13685420	1822132	15507552	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13690427	5679432	19369859	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	220428	0	220428	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220428	0	220428	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR	13910855	5679432	19590287	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	2431	0	2431	
	109-GOVERNMENT SECONDARY SCHOOLS	10469281	924530	11393811	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10474308	924530	11398838	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	0	110709	110709	

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	110709	110709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	10474308	1035239	11509547
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	8984868	819900	9804768
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8989895	819900	9809795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL	8989895	819900	9809795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3733723	0	3733723
	109-GOVERNMENT SECONDARY SCHOOLS	1407986	0	1407986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5141709	0	5141709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR	5141709	0	5141709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	27493040	2351200	29844240
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27498047	2351200	29849247
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR	27498047	2351200	29849247
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11690674	1159000	12849674
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11717380	1159000	12876380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		11740436	1159000	12899436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	227154	0	227154
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17897284	1512400	19409684
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18129445	1512400	19641845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167377	0	167377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167377	0	167377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		18296822	1512400	19809222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	99682	0	99682

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19557543	1486850	21044393
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19662231	1486850	21149081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	475273	0	475273
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475273	0	475273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR		20137504	1486850	21624354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	17316142	1894604	19210746
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		17321169	1894604	19215773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75876	0	75876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75876	0	75876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		17397045	1894604	19291649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	24354493	2188175	26542668
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24359500	2188175	26547675



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107709	0	107709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107709	0	107709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR	24467209	2188175	26655384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	5972533	836178	6808711
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5977560	836178	6813738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	5977560	836178	6813738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	26771297	2334209	29105506
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26776324	2334209	29110533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	26776324	2334209	29110533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10748702	713900	11462602
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10753709	713900	11467609

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167723	97946	265669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167723	97946	265669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR		10921432	811846	11733278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	8196792	791100	8987892
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		8201819	791100	8992919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	282642	0	282642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282642	0	282642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM		8484461	791100	9275561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	222350	0	222350
TOTAL FOR MH- 2202-GENERAL EDUCATION		222350	0	222350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR		222350	0	222350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	8000	8000
	109-GOVERNMENT SECONDARY SCHOOLS	2092770	1243236	3336006
TOTAL FOR MH- 2202-GENERAL EDUCATION		2092770	1251236	3344006

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR		2092770	1251236	3344006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7301966	584700	7886666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7306973	584700	7891673
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR		7306973	584700	7891673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7477938	675250	8153188
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7482945	675250	8158195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36335	0	36335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36335	0	36335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		7519280	675250	8194530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	32611953	2714500	35326453

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32638659	2714500	35353159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21319	31098	52417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21319	31098	52417
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		32659978	2745598	35405576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2777431	0	2777431
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	104-INSPECTION	146933	0	146933
	104-TEACHERS AND OTHER SERVICES	146933	0	146933
	109-GOVERNMENT SECONDARY SCHOOLS	16627832	1553364	18181196
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19666981	1553364	21220345
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR		19666981	1553364	21220345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	693000	6189450	6882450
	103-GOVERNMENT COLLEGES AND INSTITUTES	78550	0	78550
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5240842	499300	5740142
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6017398	6688750	12706148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	6017398	6688750	12706148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6343412	0	6343412
	104-INSPECTION	78943	0	78943
	104-TEACHERS AND OTHER SERVICES	78943	0	78943
	109-GOVERNMENT SECONDARY SCHOOLS	8034563	666950	8701513
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14460045	666950	15126995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	14460045	666950	15126995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13309387	1281350	14590737
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13314393	1281350	14595743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	119665	31011	150676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119665	31011	150676
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR	13434058	1312361	14746419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	102695	0	102695
	103-GOVERNMENT COLLEGES AND INSTITUTES	324922	0	324922

	104-INSPECTION	72192	0	72192
	104-TEACHERS AND OTHER SERVICES	72192	0	72192
	109-GOVERNMENT SECONDARY SCHOOLS	7095496	564400	7659896
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		7600475	564400	8164875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR		7600475	564400	8164875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	78550	0	78550
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10361248	921800	11283048
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10444804	921800	11366604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR		10444804	921800	11366604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1821845	717675	2539520
	103-GOVERNMENT COLLEGES AND INSTITUTES	371538	1728	373266
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11406742	851954	12258696
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13605131	1571357	15176488

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		13605131	1571357	15176488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		17044821	1381800	18426621
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17049827	1381800	18431627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		438132	0	438132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438132	0	438132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR		17487959	1381800	18869759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		37662039	3543205	41205244
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		37667045	3543205	41210250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		369819	9886	379705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		369819	9886	379705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR		38036864	3553091	41589955
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS		9151965	902346	10054311

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9156972	902346	10059318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49213	0	49213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49213	0	49213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR		9206185	902346	10108531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	959181	0	959181
	103-GOVERNMENT COLLEGES AND INSTITUTES	268562	0	268562
	104-INSPECTION	68031	0	68031
	104-TEACHERS AND OTHER SERVICES	68031	0	68031
	109-GOVERNMENT SECONDARY SCHOOLS	12278426	1085900	13364326
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13576785	1085900	14662685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		13576785	1085900	14662685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6386250	0	6386250
	103-GOVERNMENT COLLEGES AND INSTITUTES	146680	0	146680
	104-INSPECTION	69771	0	69771
	104-TEACHERS AND OTHER SERVICES	69771	0	69771
	109-GOVERNMENT SECONDARY SCHOOLS	12859976	1027200	13887176



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19465262	1027200	20492462
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		19465262	1027200	20492462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	4921309	226353	5147662
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4926316	226353	5152669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR		4926316	226353	5152669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1782219	0	1782219
		103-GOVERNMENT COLLEGES AND INSTITUTES	17000	0	17000
		104-INSPECTION	240239	0	240239
		104-TEACHERS AND OTHER SERVICES	240239	0	240239
		109-GOVERNMENT SECONDARY SCHOOLS	16155111	1449900	17605011
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18197154	1449900	19647054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR		18197154	1449900	19647054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	6914577	0	6914577

	103-GOVERNMENT COLLEGES AND INSTITUTES	113200	0	113200
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18731097	1630050	20361147
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25763880	1630050	27393930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR	25763880	1630050	27393930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9992968	0	9992968
	103-GOVERNMENT COLLEGES AND INSTITUTES	376728	0	376728
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22418887	1877932	24296819
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32793589	1877932	34671521
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR	32793589	1877932	34671521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8285699	1792950	10078649
	103-GOVERNMENT COLLEGES AND INSTITUTES	15330	0	15330
	104-INSPECTION	131743	0	131743
	104-TEACHERS AND OTHER SERVICES	131743	0	131743
	109-GOVERNMENT SECONDARY SCHOOLS	13182753	1162146	14344899

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62585	0	62585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21678110	2955096	24633206
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR		21678110	2955096	24633206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	344002	80800	424802
	104-INSPECTION	78943	0	78943
	104-TEACHERS AND OTHER SERVICES	78943	0	78943
	109-GOVERNMENT SECONDARY SCHOOLS	6772253	602550	7374803
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7197783	683350	7881133
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA		7197783	683350	7881133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	42160347	3613108	45773455
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		42165374	3613108	45778482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	54827	54827
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	54827	54827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		42165374	3667935	45833309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12501078	1109500	13610578
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12506085	1109500	13615585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272321	132100	404421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272321	132100	404421
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR		12778406	1241600	14020006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	706400	963600	1670000
	103-GOVERNMENT COLLEGES AND INSTITUTES	91960	168300	260260
	109-GOVERNMENT SECONDARY SCHOOLS	5281436	493100	5774536
TOTAL FOR MH- 2202-GENERAL EDUCATION		6079796	1625000	7704796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR		6079796	1625000	7704796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1772900	0	1772900
	103-GOVERNMENT COLLEGES AND INSTITUTES	101852	0	101852
	104-INSPECTION	68031	0	68031
	104-TEACHERS AND OTHER SERVICES	68031	0	68031
	109-GOVERNMENT SECONDARY SCHOOLS	17506555	1610350	19116905
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542

TOTAL FOR MH- 2202-GENERAL EDUCATION		19449880	1610350	21060230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		19449880	1610350	21060230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7360592	5102	7365694
	103-GOVERNMENT COLLEGES AND INSTITUTES	178300	0	178300
	109-GOVERNMENT SECONDARY SCHOOLS	7700863	727254	8428117
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15254755	732356	15987111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR		15254755	732356	15987111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5662356	0	5662356
	103-GOVERNMENT COLLEGES AND INSTITUTES	123200	0	123200
	104-INSPECTION	142180	0	142180
	104-TEACHERS AND OTHER SERVICES	142180	0	142180
	109-GOVERNMENT SECONDARY SCHOOLS	6066036	739034	6805070
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11996357	739034	12735391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		11996357	739034	12735391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	140709	0	140709
	104-TEACHERS AND OTHER SERVICES	140709	0	140709

	109-GOVERNMENT SECONDARY SCHOOLS	15888830	1362204	17251034
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		16030081	1362204	17392285
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		16030081	1362204	17392285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	21337180	1818399	23155579
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		21342207	1818399	23160606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		21342207	1818399	23160606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20434439	1698944	22133383
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20439445	1698944	22138389
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		20439445	1698944	22138389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6189450	0	6189450
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4090780	316200	4406980

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10285236	316200	10601436
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR		10285236	316200	10601436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
	103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
TOTAL FOR MH- 2202-GENERAL EDUCATION		713500	0	713500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR		713500	0	713500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	871243	0	871243
	103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
	109-GOVERNMENT SECONDARY SCHOOLS	12229849	1114654	13344503
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		13131634	1114654	14246288
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR		13131634	1114654	14246288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11908407	1067800	12976207
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11913413	1067800	12981213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	96100	96100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	96100	96100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR	11913413	1163900	13077313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5589061	587286	6176347
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5594067	587286	6181353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	104867	0	104867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104867	0	104867
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR	5698934	587286	6286220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5984778	0	5984778
	103-GOVERNMENT COLLEGES AND INSTITUTES	59840	0	59840
	104-INSPECTION	78943	0	78943
	104-TEACHERS AND OTHER SERVICES	78943	0	78943
	109-GOVERNMENT SECONDARY SCHOOLS	6630948	717700	7348648
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12757094	717700	13474794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR	12757094	717700	13474794



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	2431	0	2431	
	109-GOVERNMENT SECONDARY SCHOOLS	22942503	2268342	25210845	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22944934	2268342	25213276	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA	22944934	2268342	25213276	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	2431	0	2431	
	109-GOVERNMENT SECONDARY SCHOOLS	15497619	1484466	16982085	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15502646	1484466	16987112	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	0	58000	58000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	58000	58000	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH	15502646	1542466	17045112	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200	
	109-GOVERNMENT SECONDARY SCHOOLS	19152171	1564500	20716671	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19264371	1564500	20828871	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR	19264371	1564500	20828871	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	2431	0	2431	

	109-GOVERNMENT SECONDARY SCHOOLS	11110197	889144	11999341
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		11115224	889144	12004368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		11115224	889144	12004368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	18329583	1639050	19968633
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		18334610	1639050	19973660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21380	0	21380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21380	0	21380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		18355990	1639050	19995040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1947	0	1947
	109-GOVERNMENT SECONDARY SCHOOLS	21426979	412200	21839179
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4086	0	4086
	800-OTHER EXPENDITURE	40000	0	40000
TOTAL FOR MH- 2202-GENERAL EDUCATION		21473012	412200	21885212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT		21473012	412200	21885212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	19373745	1822172	21195917
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		19378763	1822172	21200935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	301534	86600	388134
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301534	86600	388134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		19680297	1908772	21589069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	0	640750	640750
TOTAL FOR MH- 2202-GENERAL EDUCATION		112200	640750	752950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR		112200	640750	752950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13741829	1047472	14789301
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13746847	1047472	14794319
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		13746847	1047472	14794319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9096332	1163850	10260182

	103-GOVERNMENT COLLEGES AND INSTITUTES	618994	56100	675094
	109-GOVERNMENT SECONDARY SCHOOLS	9622472	612150	10234622
TOTAL FOR MH- 2202-GENERAL EDUCATION		19337798	1832100	21169898
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228339	0	228339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228339	0	228339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA		19566137	1832100	21398237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3462104	359100	3821204
	103-GOVERNMENT COLLEGES AND INSTITUTES	177177	0	177177
	109-GOVERNMENT SECONDARY SCHOOLS	2952055	1366454	4318509
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	269933	0	269933
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		6861812	1725554	8587366
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA		6861812	1725554	8587366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5150225	451400	5601625
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5155231	451400	5606631

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		5155231	451400	5606631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6556172	0	6556172
	103-GOVERNMENT COLLEGES AND INSTITUTES	289152	0	289152
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	14147550	1241250	15388800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20997405	1241250	22238655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	236523	72048	308571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236523	72048	308571
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		21233928	1313298	22547226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	20027	0	20027
	109-GOVERNMENT SECONDARY SCHOOLS	80344505	7390423	87734928
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20024	0	20024
TOTAL FOR MH- 2202-GENERAL EDUCATION		80384556	7390423	87774979
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		80384556	7390423	87774979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20152153	1991285	22143438

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20157159	1991285	22148444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		20514359	1991285	22505644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	63712	0	63712
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	48218348	2868900	51087248
	200-OTHER ADULT EDUCATION PROGRAMMES	104540	0	104540
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		48391606	2868900	51260506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		48391606	2868900	51260506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21935140	2139925	24075065
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21940146	2139925	24080071
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176665	0	176665

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176665	0	176665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA	22116811	2139925	24256736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4946650	0	4946650
	103-GOVERNMENT COLLEGES AND INSTITUTES	823254	5250	828504
	104-INSPECTION	177085	0	177085
	104-TEACHERS AND OTHER SERVICES	177085	0	177085
	109-GOVERNMENT SECONDARY SCHOOLS	16091752	1692833	17784585
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22041332	1698083	23739415
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA	22041332	1698083	23739415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18172373	1572982	19745355
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18177379	1572982	19750361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	532102	0	532102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	532102	0	532102
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA	18709481	1572982	20282463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4519232	29200	4548432

	103-GOVERNMENT COLLEGES AND INSTITUTES	452306	162806	615112
	104-INSPECTION	39203	50750	89953
	104-TEACHERS AND OTHER SERVICES	39203	50750	89953
	109-GOVERNMENT SECONDARY SCHOOLS	11662921	2144218	13807139
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	1500	4091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16676253	2388474	19064727
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA	16676253	2388474	19064727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1550570	0	1550570
	103-GOVERNMENT COLLEGES AND INSTITUTES	845826	20400	866226
	104-INSPECTION	87543	36300	123843
	104-TEACHERS AND OTHER SERVICES	87543	36300	123843
	109-GOVERNMENT SECONDARY SCHOOLS	45750810	3985108	49735918
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48237340	4041808	52279148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	48237340	4049008	52286348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	7200	7200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7200	7200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	48237340	4049008	52286348



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	9082650	0	9082650
103-GOVERNMENT COLLEGES AND INSTITUTES	896473	0	896473
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	16377422	2113141	18490563
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5182	0	5182
TOTAL FOR MH- 2202-GENERAL EDUCATION	26364154	2113141	28477295

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	77397	0	77397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77397	0	77397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA	26441551	2113141	28554692

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	11944772	0	11944772
103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
109-GOVERNMENT SECONDARY SCHOOLS	68740	0	68740
TOTAL FOR MH- 2202-GENERAL EDUCATION	12092224	0	12092224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR	12092224	0	12092224

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13763555	3499709	17263264

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13768561	3499709	17268270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		13768561	3509709	17278270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20333846	1767348	22101194
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20338852	1767348	22106200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13726	0	13726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13726	0	13726
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		20352578	1767348	22119926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	428229	0	428229
	104-TEACHERS AND OTHER SERVICES	10012	0	10012
	109-GOVERNMENT SECONDARY SCHOOLS	42617509	4577012	47194521
TOTAL FOR MH- 2202-GENERAL EDUCATION		43055750	4577012	47632762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		43055750	4577012	47632762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	0	8250	8250
	103-GOVERNMENT COLLEGES AND INSTITUTES	1100092	569288	1669380
	104-INSPECTION	50750	0	50750
	109-GOVERNMENT SECONDARY SCHOOLS	5718204	1086780	6804984
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2048	0	2048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6871094	1664318	8535412
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA	6871094	1664318	8535412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21090137	1826500	22916637
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21095685	1826500	22922185
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA	21095685	1826500	22922185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	33481733	3232538	36714271
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33486740	3232538	36719278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	565730	0	565730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565730	0	565730

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		34052470	3232538	37285008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2896	0	2896
	109-GOVERNMENT SECONDARY SCHOOLS	42343206	1772135	44115341
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3671	0	3671
TOTAL FOR MH- 2202-GENERAL EDUCATION		42349773	1772135	44121908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	86322	31785	118107
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86322	31785	118107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		42436095	1803920	44240015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	131602	112200	243802
	104-TEACHERS AND OTHER SERVICES	5330	0	5330
	109-GOVERNMENT SECONDARY SCHOOLS	29541850	2293266	31835116
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		29681373	2405466	32086839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98819	503466	602285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98819	503466	602285
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA		29780192	2908932	32689124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	686290	2000	688290
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	47044229	1509026	48553255
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1173981	1173981
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10013	0	10013
TOTAL FOR MH- 2202-GENERAL EDUCATION		47745538	2685007	50430545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR		47745538	2685007	50430545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24733447	2180700	26914147
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24738453	2180700	26919153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75530	0	75530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75530	0	75530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA		24813983	2180700	26994683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	92312	0	92312
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9003623	891929	9895552

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9100941	891929	9992870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		9104173	891929	9996102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1777858	0	1777858
	103-GOVERNMENT COLLEGES AND INSTITUTES	7480	0	7480
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11177255	1103905	12281160
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12967600	1103905	14071505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	232648	0	232648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242648	0	242648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		13210248	1103905	14314153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007

	109-GOVERNMENT SECONDARY SCHOOLS	32367835	1970612	34338447
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10012	0	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		32382854	1970612	34353466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA		32382854	1970612	34353466
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1136077	0	1136077
	103-GOVERNMENT COLLEGES AND INSTITUTES	476524	880	477404
	104-TEACHERS AND OTHER SERVICES	6329	0	6329
	109-GOVERNMENT SECONDARY SCHOOLS	23977564	1723399	25700963
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3677	0	3677
TOTAL FOR MH- 2202-GENERAL EDUCATION		25600171	1724279	27324450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113799	0	113799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113799	0	113799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		25713970	1724279	27438249
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17729691	1529350	19259041
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17734698	1529350	19264048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	20115	0	20115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20115	0	20115
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR	17754813	1529350	19284163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11649158	0	11649158
	103-GOVERNMENT COLLEGES AND INSTITUTES	280646	0	280646
	109-GOVERNMENT SECONDARY SCHOOLS	927588	0	927588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12857392	0	12857392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	12857392	0	12857392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10521718	702700	11224418
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10526724	702700	11229424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37620	125455	163075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37620	125455	163075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	10564344	828155	11392499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28111727	2854650	30966377



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28116733	2854650	30971383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA		28128733	2854650	30983383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5051202	0	5051202
TOTAL FOR MH- 2202-GENERAL EDUCATION		5051202	0	5051202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA		5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13568492	1162872	14731364
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13573498	1162872	14736370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA		13573498	1162872	14736370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	486	0	486
	109-GOVERNMENT SECONDARY SCHOOLS	20848539	0	20848539
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3129	0	3129
TOTAL FOR MH- 2202-GENERAL EDUCATION		20852154	0	20852154

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		20852154	0	20852154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		15777388	1491305	17268693
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15782394	1491305	17273699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR		15782394	1491305	17273699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		13237552	1197850	14435402
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13242558	1197850	14440408
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA		13242558	1197850	14440408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		5085	0	5085
109-GOVERNMENT SECONDARY SCHOOLS		16472638	1324400	17797038
TOTAL FOR MH- 2202-GENERAL EDUCATION		16477723	1324400	17802123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		244180	0	244180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244180	0	244180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR		16721903	1324400	18046303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	8920	0	8920
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19606310	2040523	21646833
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19620236	2040523	21660759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42390	0	42390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42390	0	42390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR	19662626	2040523	21703149
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	34317329	3018146	37335475
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34322335	3018146	37340481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	34322335	3018146	37340481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1680370	0	1680370
	103-GOVERNMENT COLLEGES AND INSTITUTES	525274	21700	546974
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	28342345	2462136	30804481

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		30553007	2483836	33036843
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA		30553007	2483836	33036843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7326274	785334	8111608
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7331281	785334	8116615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		7331281	785334	8116615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17486576	1448680	18935256
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17491583	1448680	18940263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	498172	0	498172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		498172	0	498172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		17989755	1448680	19438435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	18012178	1619850	19632028
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18017184	1619850	19637034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	187348	56000	243348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187348	56000	243348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		18204532	1675850	19880382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5253430	0	5253430
	103-GOVERNMENT COLLEGES AND INSTITUTES	1171312	580900	1752212
	104-TEACHERS AND OTHER SERVICES	4378	0	4378
	109-GOVERNMENT SECONDARY SCHOOLS	12827684	467222	13294906
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		19259395	1048122	20307517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113075	0	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113075	0	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		19372470	1048122	20420592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	29200	29200
	103-GOVERNMENT COLLEGES AND INSTITUTES	156080	177177	333257
	104-TEACHERS AND OTHER SERVICES	3379	0	3379

	109-GOVERNMENT SECONDARY SCHOOLS	58563308	8872	58572180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		58725358	215249	58940607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	635279	7528	642807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635279	7528	642807
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		59360637	222777	59583414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	105038	0	105038
	104-TEACHERS AND OTHER SERVICES	2000	0	2000
	109-GOVERNMENT SECONDARY SCHOOLS	33875082	3823400	37698482
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		33987126	3823400	37810526
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR		33987126	3823400	37810526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29200	9534265	9563465
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	56100	168300
	104-INSPECTION	89477	0	89477
	104-TEACHERS AND OTHER SERVICES	89477	0	89477
	109-GOVERNMENT SECONDARY SCHOOLS	16953650	1759108	18712758

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	505303	0	505303
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17692421	11349473	29041894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	945751	0	945751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945751	0	945751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		18638172	11349473	29987645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16287173	1454005	17741178
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16292179	1454005	17746184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR		16292179	1454005	17746184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	415696	0	415696
	104-TEACHERS AND OTHER SERVICES	2906	0	2906
	109-GOVERNMENT SECONDARY SCHOOLS	15826045	916300	16742345
	200-OTHER ADULT EDUCATION PROGRAMMES	104040	0	104040
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		16351814	916300	17268114

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	160772	0	160772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160772	0	160772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT		16512586	916300	17428886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17949338	1665336	19614674
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17954344	1665336	19619680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	26154	26154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26154	26154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR		17954344	1691490	19645834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4028640	0	4028640
TOTAL FOR MH- 2202-GENERAL EDUCATION		4028640	0	4028640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA		4028640	0	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8926224	3771100	12697324
	103-GOVERNMENT COLLEGES AND INSTITUTES	83200	90000	173200
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17636692	1047644	18684336



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26651134	4908744	31559878
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA		26651134	4908744	31559878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16513964	1119700	17633664
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16518970	1119700	17638670
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	26438	26438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26438	26438
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		16518970	1146138	17665108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	770811	0	770811
		103-GOVERNMENT COLLEGES AND INSTITUTES	124200	30000	154200
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	15761267	1422022	17183289
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16661296	1452022	18113318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		16661296	1452022	18113318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	12282668	905223	13187891
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12287674	905223	13192897
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		12287674	905223	13192897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22696321	2011763	24708084
TOTAL FOR MH- 2202-GENERAL EDUCATION		22696321	2011763	24708084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153788	0	153788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153788	0	153788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR		22850109	2011763	24861872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	668308	0	668308
	103-GOVERNMENT COLLEGES AND INSTITUTES	259400	394750	654150
	104-INSPECTION	38727	0	38727
	104-TEACHERS AND OTHER SERVICES	38727	0	38727
	109-GOVERNMENT SECONDARY SCHOOLS	7842125	586922	8429047
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8811151	981672	9792823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	181810	0	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181810	0	181810

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		8992961	981672	9974633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS				
		23910564	1828500	25739064
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23915570	1828500	25744070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		24080370	1828500	25908870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
103-GOVERNMENT COLLEGES AND INSTITUTES		79792	80800	160592
104-TEACHERS AND OTHER SERVICES		10014	0	10014
109-GOVERNMENT SECONDARY SCHOOLS				
		25320557	5545800	30866357
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
		10014	0	10014
800-OTHER EXPENDITURE		306800	0	306800
TOTAL FOR MH- 2202-GENERAL EDUCATION		25727177	5626600	31353777
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR		25727177	5626600	31353777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
103-GOVERNMENT COLLEGES AND INSTITUTES		17930	0	17930

	109-GOVERNMENT SECONDARY SCHOOLS	1455470	0	1455470
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		1473943	0	1473943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA		1473943	0	1473943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	789829	789829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	789829	789829
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI LUDHIANA		0	789829	789829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	552475	0	552475
	104-INSPECTION	120827	0	120827
	104-TEACHERS AND OTHER SERVICES	120827	0	120827
	109-GOVERNMENT SECONDARY SCHOOLS	7002735	435022	7437757
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7678628	435022	8113650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		7678628	435022	8113650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	13325653	1118275	14443928
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	131640	0	131640

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13462300	1118275	14580575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97970	0	97970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97970	0	97970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA	13560270	1118275	14678545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4150	0	4150
	104-TEACHERS AND OTHER SERVICES	8012	0	8012
	109-GOVERNMENT SECONDARY SCHOOLS	25029799	1572600	26602399
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25041961	1572600	26614561
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR	25041961	1572600	26614561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14627354	1409378	16036732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14627354	1409378	16036732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	73309	0	73309
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73309	0	73309
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA	14700663	1409378	16110041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19849794	1588032	21437826
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		19854800	1588032	21442832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		19864800	1588032	21452832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		18839857	0	18839857
104-TEACHERS AND OTHER SERVICES		2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS		8597573	1359052	9956625
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	218081	218081
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		27442448	1577133	29019581
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		127414	87023	214437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127414	87023	214437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA		27569862	1664156	29234018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
103-GOVERNMENT COLLEGES AND INSTITUTES		549957	280500	830457
109-GOVERNMENT SECONDARY SCHOOLS		15670965	2145118	17816083
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		20028	0	20028
TOTAL FOR MH- 2202-GENERAL EDUCATION		16240950	2425618	18666568

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR		16240950	2425618	18666568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5085	0	5085
	109-GOVERNMENT SECONDARY SCHOOLS	10839682	935250	11774932
TOTAL FOR MH- 2202-GENERAL EDUCATION		10844767	935250	11780017
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR		10844767	935250	11780017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	15438	0	15438
	109-GOVERNMENT SECONDARY SCHOOLS	17642606	848750	18491356
TOTAL FOR MH- 2202-GENERAL EDUCATION		17658044	848750	18506794
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR		17658044	848750	18506794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8417269	859600	9276869
TOTAL FOR MH- 2202-GENERAL EDUCATION		8417269	859600	9276869
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		8417269	859600	9276869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	21378141	1884376	23262517
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21383148	1884376	23267524

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19262	0	19262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19262	0	19262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		21402410	1884376	23286786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16255081	1430250	17685331
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16260087	1430250	17690337
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57782	0	57782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57782	0	57782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		16317869	1430250	17748119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	22164554	1459475	23624029
TOTAL FOR MH- 2202-GENERAL EDUCATION		22169561	1459475	23629036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28827	0	28827
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28827	0	28827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		22198388	1459475	23657863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	296100	0	296100



	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	25347430	2711156	28058586
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		25653544	2711156	28364700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		25653544	2711156	28364700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	81734	0	81734
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	9000	9000
	104-INSPECTION	127627	0	127627
	104-TEACHERS AND OTHER SERVICES	127627	0	127627
	109-GOVERNMENT SECONDARY SCHOOLS	13299635	1022372	14322007
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13511587	1031372	14542959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10974	17950	28924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10974	17950	28924
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA		13522561	1049322	14571883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5977260	0	5977260
TOTAL FOR MH- 2202-GENERAL EDUCATION		5977260	0	5977260
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA		5977260	0	5977260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18878276	1831260	20709536
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18883282	1831260	20714542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115165	164599	279764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115165	164599	279764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA	18998447	1995859	20994306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3462104	0	3462104
	103-GOVERNMENT COLLEGES AND INSTITUTES	331158	0	331158
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8331745	832822	9164567
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12130025	832822	12962847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10016	0	10016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10016	0	10016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA	12140041	832822	12972863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	4607992	424300	5032292
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4612998	424300	5037298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		4713985	424300	5138285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98562	94500	193062
	103-GOVERNMENT COLLEGES AND INSTITUTES	76000	0	76000
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12970866	1492944	14463810
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13150446	1587444	14737890
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		13179379	1587444	14766823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	633712	0	633712
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	19074342	832470	19906812
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19713060	832470	20545530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100063	0	100063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100063	0	100063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		19813123	832470	20645593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16330460	1527950	17858410
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16335467	1527950	17863417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		16347471	1527950	17875421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	18779297	1767750	20547047
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		18784306	1767750	20552056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		18784306	1767750	20552056

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6662150	105100	6767250
TOTAL FOR MH- 2202-GENERAL EDUCATION		6662150	105100	6767250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA		6662150	105100	6767250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9319150	0	9319150
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	60000	60000
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14905399	1262922	16168321
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		24229567	1322922	25552489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90658	0	90658
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90658	0	90658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA		24320225	1322922	25643147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	14998836	1447250	16446086
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		15003863	1447250	16451113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	40469	0	40469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40469	0	40469
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR	15044332	1447250	16491582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	19900	0	19900
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	28512653	8872	28521525
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28537571	8872	28546443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13107	42659	55766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13107	42659	55766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA	28550678	51531	28602209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17249048	800200	18049248
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1250943	0	1250943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18499991	800200	19300191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	127318	127318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	127318	127318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	18499991	927518	19427509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	18277596	1636850	19914446
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18282603	1636850	19919453
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR		18282603	1636850	19919453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9479486	645938	10125424
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9484504	645938	10130442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	398842	0	398842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398842	0	398842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		9883346	645938	10529284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	294625	0	294625
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6544209	595522	7139731
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6843852	595522	7439374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	46586	5000	51586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46586	5000	51586
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA	6890438	600522	7490960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3290452	0	3290452
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	502770	0	502770
	109-GOVERNMENT SECONDARY SCHOOLS	25423600	2381900	27805500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29221828	2381900	31603728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB	29221828	2381900	31603728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	104-INSPECTION	2427	125200	127627
	104-TEACHERS AND OTHER SERVICES	2427	125200	127627
	109-GOVERNMENT SECONDARY SCHOOLS	9505898	976477	10482375
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9567016	1101677	10668693
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	9567016	1101677	10668693
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29200	0	29200



	103-GOVERNMENT COLLEGES AND INSTITUTES	83200	13500	96700
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10461692	987438	11449130
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10579110	1000938	11580048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	153200	153200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	153200	153200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA		10579110	1154138	11733248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21371796	1096700	22468496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21376802	1096700	22473502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		21381802	1096700	22478502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23198811	1975899	25174710
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	569873	0	569873

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		23773691	1975899	25749590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28581	0	28581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28581	0	28581
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA		23802272	1975899	25778171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	21776515	3416604	25193119
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	564145	0	564145
TOTAL FOR MH- 2202-GENERAL EDUCATION		22345667	3416604	25762271
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	240170	0	240170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240170	0	240170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		22585837	3416604	26002441
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	32178203	3099744	35277947
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32183209	3099744	35282953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	174618	0	174618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174618	0	174618

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		32357827	3099744	35457571
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11354388	860572	12214960
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11359406	860572	12219978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		11369406	860572	12229978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2696	0	2696
	109-GOVERNMENT SECONDARY SCHOOLS	14048184	934350	14982534
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	131640	0	131640
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		14187526	934350	15121876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		14187526	934350	15121876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9795459	0	9795459

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	882986	0	882986
TOTAL FOR MH- 2202-GENERAL EDUCATION		10678445	0	10678445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		10678445	0	10678445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2420	0	2420
	109-GOVERNMENT SECONDARY SCHOOLS	21042008	1309100	22351108
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21047013	1309100	22356113
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		21047013	1309100	22356113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13202405	1178635	14381040
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13207411	1178635	14386046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	155842	0	155842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155842	0	155842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		13363253	1178635	14541888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18647604	1707021	20354625

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18652610	1707021	20359631
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		18652610	1707021	20359631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	792848	0	792848
TOTAL FOR MH- 2202-GENERAL EDUCATION		792848	0	792848
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA		792848	0	792848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	25367775	1235220	26602995
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33008	0	33008
TOTAL FOR MH- 2202-GENERAL EDUCATION		25405789	1235220	26641009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57490	0	57490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57490	0	57490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		25463279	1235220	26698499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9628558	1009322	10637880
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9633576	1009322	10642898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA	9633576	1009322	10642898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15911782	1280333	17192115
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	568173	0	568173
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16484961	1280333	17765294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA	16484961	1280333	17765294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	19725	0	19725
	109-GOVERNMENT SECONDARY SCHOOLS	407520	0	407520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	427245	0	427245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR	427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23669377	1823498	25492875
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23674383	1823498	25497881
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR	23674383	1823498	25497881
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	13173425	505750	13679175
TOTAL FOR MH- 2202-GENERAL EDUCATION		13173425	505750	13679175
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		13173425	505750	13679175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	14710	0	14710
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11076274	1011148	12087422
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11095990	1011148	12107138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA		11095990	1011148	12107138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42940	195709	238649
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42940	195709	238649
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA		42940	195709	238649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9233483	877272	10110755
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9238501	877272	10115773
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		9238501	877272	10115773
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	10717459	1021050	11738509
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		10722486	1021050	11743536
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR		10722486	1021050	11743536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9705367	722422	10427789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9710385	722422	10432807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50540	0	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50540	0	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		9760925	722422	10483347
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	18773986	892298	19666284
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	572808	0	572808
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		19356807	892298	20249105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	200-OTHER PROGRAMMES	176970	0	176970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176970	0	176970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA	19533777	892298	20426075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6404613	610672	7015285
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6409631	610672	7020303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA	6409631	610672	7020303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	26972968	2159750	29132718
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26977975	2159750	29137725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	795445	795445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	795445	795445
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR	26977975	2955195	29933170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6882873	655486	7538359

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6887891	655486	7543377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		6887891	655486	7543377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	40500	0	40500
	109-GOVERNMENT SECONDARY SCHOOLS	29100	0	29100
TOTAL FOR MH- 2202-GENERAL EDUCATION		69600	0	69600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN FEROZEPUR		69600	0	69600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	18820787	1870947	20691734
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18825805	1870947	20696752
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		18825805	1870947	20696752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10863058	1016800	11879858
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10868065	1016800	11884865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		10868065	1016800	11884865

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	4452596	0	4452596
104-INSPECTION	129673	0	129673
104-TEACHERS AND OTHER SERVICES	129673	0	129673
109-GOVERNMENT SECONDARY SCHOOLS	24989423	2336353	27325776
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29574277	2336353	31910630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB	29574277	2336353	31910630

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	58341	0	58341
104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	13759762	790600	14550362
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION	13828117	790600	14618717

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR	14028117	790600	14818717

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	17421360	1657330	19078690

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17426366	1657330	19083696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21937	0	21937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21937	0	21937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		17448303	1657330	19105633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	19198	0	19198
	109-GOVERNMENT SECONDARY SCHOOLS	2727085	53250	2780335
TOTAL FOR MH- 2202-GENERAL EDUCATION		2746283	53250	2799533
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		2746283	53250	2799533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13016201	1225149	14241350
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13021219	1225149	14246368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23994	0	23994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23994	0	23994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		13045213	1225149	14270362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	292000	0	292000

	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14249713	1375113	15624826
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14546720	1375113	15921833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15517	0	15517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15517	0	15517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		14562237	1375113	15937350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9615	0	9615
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	23618108	1976878	25594986
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23632730	1976878	25609608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		23632730	1976878	25609608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31742810	3244479	34987289
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31747816	3244479	34992295
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		31747816	3244479	34992295
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	3644475	282050	3926525
TOTAL FOR MH- 2202-GENERAL EDUCATION		3649481	282050	3931531
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		3649481	282050	3931531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26343630	2555401	28899031
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26348636	2555401	28904037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	67922	0	67922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67922	0	67922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		26416558	2555401	28971959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	8250802	676750	8927552
TOTAL FOR MH- 2202-GENERAL EDUCATION		8255808	676750	8932558
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		8255808	676750	8932558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8487239	761272	9248511

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8492257	761272	9253529
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		8492257	761272	9253529
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11367616	1116450	12484066
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11372622	1116450	12489072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR		11372622	1116450	12489072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	16665850	1575550	18241400
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16670857	1575550	18246407
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	295230	0	295230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295230	0	295230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		16966087	1575550	18541637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14931570	1347530	16279100

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14936576	1347530	16284106
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		14936576	1347530	16284106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADA KALAN HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8479	0	8479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8479	0	8479
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADA KALAN HOSHIARPUR		8479	0	8479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	27080036	2440085	29520121
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		27085044	2440085	29525129
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		27085044	2440085	29525129
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8790186	712850	9503036
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8795193	712850	9508043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196938	0	196938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196938	0	196938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR		8992131	712850	9704981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				



Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5276114	110850	5386964
TOTAL FOR MH- 2202-GENERAL EDUCATION		5276114	110850	5386964
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA		5276114	110850	5386964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16260898	1649774	17910672
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16265905	1649774	17915679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR		16265905	1649774	17915679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23727871	1269375	24997246
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23732877	1269375	25002252
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30576	0	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30576	0	30576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT		23763453	1269375	25032828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007

	109-GOVERNMENT SECONDARY SCHOOLS	30352900	5000852	35353752
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	564144	0	564144
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5793	0	5793
TOTAL FOR MH- 2202-GENERAL EDUCATION		30927844	5000852	35928696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA		31127844	5000852	36128696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	11165500	1791150	12956650
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	226524	0	226524
TOTAL FOR MH- 2202-GENERAL EDUCATION		11397031	1791150	13188181
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA		11397031	1791150	13188181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BAD SHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	22107006	1581234	23688240
TOTAL FOR MH- 2202-GENERAL EDUCATION		22112013	1581234	23693247
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BAD SHAHPUR KAPURTHALA		22112013	1581234	23693247
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	19499247	1812650	21311897
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19504254	1812650	21316904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	481442	139050	620492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481442	139050	620492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		19985696	1951700	21937396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17432871	1631645	19064516
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17437878	1631645	19069523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		17437878	1631645	19069523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3812101	0	3812101
	109-GOVERNMENT SECONDARY SCHOOLS	314420	0	314420
TOTAL FOR MH- 2202-GENERAL EDUCATION		4126521	0	4126521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1071089	0	1071089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1071089	0	1071089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		5197610	0	5197610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5857390	469200	6326590
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5862396	469200	6331596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	138238	37492	175730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138238	37492	175730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR	6000634	506692	6507326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	40210414	3753500	43963914
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40215420	3753500	43968920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	227340	244901	472241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227340	254901	482241
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA	40442760	4008401	44451161
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14067124	1372300	15439424

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14072130	1372300	15444430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70000	0	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70000	0	70000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA		14142130	1372300	15514430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12258337	1185900	13444237
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12263343	1185900	13449243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	69616	0	69616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69616	0	69616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		12332959	1185900	13518859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	18325852	1441372	19767224
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18330870	1441372	19772242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	367872	27474	395346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367872	27474	395346

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		18698742	1468846	20167588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19665755	1836789	21502544
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19670761	1836789	21507550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		19786306	1836789	21623095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12288624	1094150	13382774
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		12293632	1094150	13387782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR		12493632	1094150	13587782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2893	0	2893
	109-GOVERNMENT SECONDARY SCHOOLS	1208906	432850	1641756

	200-OTHER ADULT EDUCATION PROGRAMMES	92900	0	92900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1304699	432850	1737549
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT		1304699	432850	1737549
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1522	0	1522
	109-GOVERNMENT SECONDARY SCHOOLS	18768955	2037771	20806726
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		18775483	2037771	20813254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111322	0	111322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111322	0	111322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA		18886805	2037771	20924576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18579593	1878350	20457943
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18584599	1878350	20462949
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	354838	0	354838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354838	0	354838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT		18939437	1878350	20817787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8660059	772422	9432481
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8665077	772422	9437499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	255881	63833	319714
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255881	63833	319714
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA		8920958	836255	9757213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	346027	0	346027
TOTAL FOR MH- 2202-GENERAL EDUCATION		346027	0	346027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR		346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	547184	0	547184
TOTAL FOR MH- 2202-GENERAL EDUCATION		547184	0	547184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR		547184	0	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4919419	0	4919419
TOTAL FOR MH- 2202-GENERAL EDUCATION		4919419	0	4919419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT		4919419	0	4919419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				



	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11374368	906222	12280590
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11379386	906222	12285608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		11379386	906222	12285608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3308153	0	3308153
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	18539452	1718665	20258117
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21852612	1718665	23571277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13410	0	13410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13410	0	13410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		21866022	1718665	23584687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16777481	1553633	18331114
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16782487	1553633	18336120
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77160	0	77160

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77160	0	77160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	16859647	1553633	18413280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27289432	2614400	29903832
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27294438	2614400	29908838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62398	0	62398
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62398	0	62398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	27356836	2614400	29971236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4000	0	4000
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	18055686	1654726	19710412
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18064693	1654726	19719419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16700	0	16700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16700	0	16700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR	18081393	1654726	19736119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	12525648	3267907	15793555
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	560212	0	560212
TOTAL FOR MH- 2202-GENERAL EDUCATION		13085860	3267907	16353767
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		13085860	3267907	16353767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14381314	1352032	15733346
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14386320	1352032	15738352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75171	0	75171
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75171	0	75171
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		14461491	1352032	15813523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8501097	835550	9336647
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8506104	835550	9341654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		8506104	835550	9341654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	7968124	820900	8789024
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7973130	820900	8794030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11500	11500	23000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11500	11500	23000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		7984630	832400	8817030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9943044	580102	10523146
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	496688	0	496688
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10012	0	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		10449744	580102	11029846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		10449744	580102	11029846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11096	0	11096
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19732491	1816550	21549041
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19748593	1816550	21565143
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38300	0	38300

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38300	0	38300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB	19786893	1816550	21603443
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8403367	0	8403367
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	9120	0	9120
	109-GOVERNMENT SECONDARY SCHOOLS	16875007	1340464	18215471
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25292500	1340464	26632964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117741	0	117741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117741	0	117741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB	25410241	1340464	26750705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10499950	859050	11359000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10499950	859050	11359000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49971	0	49971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49971	0	49971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA	10549921	859050	11408971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11509623	1163972	12673595

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11514641	1163972	12678613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		11514641	1163972	12678613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	10014	0	10014
		109-GOVERNMENT SECONDARY SCHOOLS	12414264	2428774	14843038
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12429284	2428774	14858058
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		12429284	2428774	14858058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	26289422	2375168	28664590
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26294430	2375168	28669598
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	151857	0	151857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151857	0	151857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR		26446287	2375168	28821455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23335740	1978762	25314502

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23340746	1978762	25319508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	457166	53087	510253
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		457166	53087	510253
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGRA BHATINDA		23797912	2031849	25829761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9478685	763000	10241685
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9483691	763000	10246691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	845981	0	845981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		845981	0	845981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		10329672	763000	11092672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9140786	908790	10049576
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9145793	908790	10054583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22705	0	22705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22705	0	22705

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		9168498	908790	10077288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	99270	0	99270
	103-GOVERNMENT COLLEGES AND INSTITUTES	302462	0	302462
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6279740	502400	6782140
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6686478	502400	7188878
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR		6686478	502400	7188878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6170200	535550	6705750
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6175206	535550	6710756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	329242	0	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329242	0	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		6504448	535550	7039998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421



	109-GOVERNMENT SECONDARY SCHOOLS	8146649	1110300	9256949
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8151655	1110300	9261955
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		8151655	1110300	9261955
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	15066	15066
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22172178	2201350	24373528
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22177184	2216416	24393600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	133110	0	133110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133110	0	133110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		22310294	2216416	24526710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25726891	2510900	28237791
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25731897	2510900	28242797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64368	0	64368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64368	0	64368

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		25796265	2510900	28307165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13792439	1345186	15137625
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13797445	1345186	15142631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	389517	12000	401517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389517	12000	401517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		14186962	1357186	15544148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	21000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	21000	21000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAUR LUDHIANA		0	21000	21000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16032046	1318078	17350124
TOTAL FOR MH- 2202-GENERAL EDUCATION		16032046	1318078	17350124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289798	0	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		16321844	1318078	17639922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	33377522	3219154	36596676
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		33382528	3219154	36601682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281745	0	281745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		33664273	3219154	36883427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14311845	1308129	15619974
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14316863	1308129	15624992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA		14316863	1308129	15624992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12437401	808112	13245513
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12442419	808112	13250531
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14252	0	14252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14252	0	14252

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA		12456671	808112	13264783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9670635	690872	10361507
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9675653	690872	10366525
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	12407	12407
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12407	12407
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		9675653	703279	10378932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2896	0	2896
	109-GOVERNMENT SECONDARY SCHOOLS	20501018	1512350	22013368
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20506499	1512350	22018849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99976	0	99976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99976	0	99976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		20606475	1512350	22118825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3000	0	3000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3000	0	3000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR	3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12231454	1013750	13245204
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12239045	1013750	13252795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA	12244045	1013750	13257795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5018	0	5018
	109-GOVERNMENT SECONDARY SCHOOLS	35761422	8872	35770294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35766440	8872	35775312
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	35766440	8872	35775312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17199215	1606400	18805615
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17199215	1608986	18808201
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	147630	0	147630

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147630	0	147630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR	17346845	1608986	18955831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15418855	1337700	16756555
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15425904	1337700	16763604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	241341	0	241341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241341	0	241341
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT	15667245	1337700	17004945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7017783	625422	7643205
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7022801	625422	7648223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57178	0	57178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57178	0	57178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA	7079979	625422	7705401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	4960	0	4960
	104-TEACHERS AND OTHER SERVICES	2896	0	2896
	109-GOVERNMENT SECONDARY SCHOOLS	27073005	2570955	29643960
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27083446	2570955	29654401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16410	0	16410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16410	0	16410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		27099856	2570955	29670811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6589069	596400	7185469
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6594075	596400	7190475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA		6594075	596400	7190475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12889388	1151600	14040988
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12894394	1151600	14045994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR		12894394	1151600	14045994

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	86658	0	86658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86658	0	86658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR	86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11491691	981972	12473663
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11496709	981972	12478681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94837	0	94837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94837	0	94837
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	11591546	981972	12573518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5006	0	5006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR	5006	0	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17330356	1779645	19110001
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



	TOTAL FOR MH- 2202-GENERAL EDUCATION	17335363	1779645	19115008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	347199	0	347199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347199	0	347199
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR	17682562	1779645	19462207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURUKAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	821462	821462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	821462	821462
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURUKAL JALANDHAR	0	821462	821462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14800560	2719462	17520022
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14805567	2719462	17525029
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA	14805567	2719462	17525029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	25088247	2863316	27951563
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	632850	0	632850
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10013	0	10013
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25736117	2863316	28599433

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		25736117	2863316	28599433
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12283168	1482500	13765668
TOTAL FOR MH- 2202-GENERAL EDUCATION		12283168	1482500	13765668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		12283168	1482500	13765668
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	7960878	627278	8588156
TOTAL FOR MH- 2202-GENERAL EDUCATION		7965884	627278	8593162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		7965884	627278	8593162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8487840	802522	9290362
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8492858	802522	9295380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		8492858	802522	9295380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21992673	2146650	24139323
TOTAL FOR MH- 2202-GENERAL EDUCATION		21992673	2146650	24139323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92607	30751	123358

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92607	30751	123358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA	22085280	2177401	24262681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15199243	1334850	16534093
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15204250	1334850	16539100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106750	0	106750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106750	0	106750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR	15311000	1334850	16645850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14563823	1462379	16026202
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14568829	1462379	16031208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88506	0	88506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88506	0	88506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR	14657335	1462379	16119714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

	109-GOVERNMENT SECONDARY SCHOOLS	12224953	1164522	13389475
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12229971	1164522	13394493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	207686	0	207686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207686	0	207686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		12437657	1164522	13602179
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16847226	1520484	18367710
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16852232	1520484	18372716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		16852232	1520484	18372716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	17520197	1588204	19108401
TOTAL FOR MH- 2202-GENERAL EDUCATION		17525204	1588204	19113408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76950	0	76950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76950	0	76950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		17602154	1588204	19190358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	15805636	1272175	17077811
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10012	0	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		15815648	1272175	17087823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50873	0	50873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50873	0	50873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA		15866521	1272175	17138696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	17428527	1507150	18935677
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		17433554	1507150	18940704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR		17433554	1507150	18940704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2873508	551856	3425364
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2044	0	2044
TOTAL FOR MH- 2202-GENERAL EDUCATION		2875552	551856	3427408
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT		2875552	551856	3427408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	12699500	1138698	13838198
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12704506	1138698	13843204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	271153	0	271153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271153	0	271153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA		12975659	1138698	14114357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20067157	1216350	21283507
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	800-OTHER EXPENDITURE	21000	0	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		20093163	1216350	21309513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70919	91200	162119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70919	91200	162119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT		20164082	1307550	21471632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	16498983	0	16498983
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9298970	897141	10196111
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	25802959	897141	26700100
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	4000	0	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4000	0	4000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	25806959	897141	26704100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2423	0	2423
109-GOVERNMENT SECONDARY SCHOOLS	12375310	1155300	13530610
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	12380319	1155300	13535619
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	185846	0	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	12566165	1155300	13721465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	36198833	8872	36207705
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	36203851	8872	36212723
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	91071	0	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA	36294922	8872	36303794

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	21138885	1938479	23077364
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21143891	1938479	23082370

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	179026	0	179026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179026	0	179026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA	21322917	1938479	23261396

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	8245178	616672	8861850
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	8250196	616672	8866868

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	183183	0	183183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183183	0	183183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA	8433379	616672	9050051

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	20847751	1945493	22793244



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20852757	1945493	22798250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83449	48335	131784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83449	48335	131784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		20936206	1993828	22930034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20180379	6284215	26464594
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4629	0	4629
	800-OTHER EXPENDITURE	188555	0	188555
TOTAL FOR MH- 2202-GENERAL EDUCATION		20375984	6284215	26660199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80228	0	80228
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80228	0	80228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		20456212	6284215	26740427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12860052	1136472	13996524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12865070	1136472	14001542
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		12865070	1136472	14001542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16290269	1520322	17810591
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16295287	1520322	17815609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	16295287	1520322	17815609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	20502085	1703875	22205960
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20507103	1703875	22210978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	206084	0	206084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206084	0	206084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	20713187	1703875	22417062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12544937	1063566	13608503
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12549955	1063566	13613521
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	12549955	1063566	13613521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	2427	0	2427	
	109-GOVERNMENT SECONDARY SCHOOLS	12668442	1104722	13773164	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12673460	1104722	13778182	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	115317	221968	337285	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115317	221968	337285	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	12788777	1326690	14115467	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	2427	0	2427	
	109-GOVERNMENT SECONDARY SCHOOLS	51561696	8872	51570568	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51566714	8872	51575586	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	300234	575923	876157	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	300234	575923	876157	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	51866948	584795	52451743	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	2421	0	2421	
	109-GOVERNMENT SECONDARY SCHOOLS	16610434	1483050	18093484	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585	

TOTAL FOR MH- 2202-GENERAL EDUCATION		16615440	1483050	18098490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17000	0	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		16632440	1483050	18115490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS		11861119	1087800	12948919
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11866126	1087800	12953926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		11866126	1087800	12953926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
103-GOVERNMENT COLLEGES AND INSTITUTES		80800	0	80800
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		11234369	1026550	12260919
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11320175	1026550	12346725
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN		11320175	1026550	12346725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS		11545552	902200	12447752

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11550559	902200	12452759
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR		11550559	902200	12452759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	3892	0	3892
		109-GOVERNMENT SECONDARY SCHOOLS	393670	0	393670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		397562	0	397562
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA		397562	0	397562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27424161	2392436	29816597
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27429167	2392436	29821603
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	734088	0	734088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		734088	0	734088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA		28163255	2392436	30555691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	4726134	509666	5235800
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4731152	509666	5240818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	135024	0	135024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135024	0	135024
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	4866176	509666	5375842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	7870660	382830	8253490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7875667	382830	8258497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA	7875667	382830	8258497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6570372	509722	7080094
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6575390	509722	7085112
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220497	12704	233201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220497	12704	233201
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA	6795887	522426	7318313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18492013	1700935	20192948

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18497019	1700935	20197954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	173268	0	173268
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173268	0	173268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR		18670287	1700935	20371222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12184337	1157800	13342137
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12189344	1157800	13347144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		12189344	1157800	13347144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9070066	852050	9922116
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9075073	852050	9927123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106810	0	106810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106810	0	106810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		9181883	852050	10033933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5000354	471750	5472104
TOTAL FOR MH- 2202-GENERAL EDUCATION		5000354	471750	5472104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		5000354	471750	5472104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13863841	988197	14852038
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13868859	988197	14857056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA		13868859	988197	14857056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	619236	0	619236
	104-INSPECTION	22321	0	22321
	104-TEACHERS AND OTHER SERVICES	22321	0	22321
	109-GOVERNMENT SECONDARY SCHOOLS	11867798	959450	12827248
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		12511941	959450	13471391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	281594	0	281594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281594	0	281594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		12793535	959450	13752985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				



	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	11358391	1114470	12472861
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		11363418	1114470	12477888
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		11363418	1114470	12477888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15725746	1308908	17034654
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15730753	1308908	17039661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116022	0	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		15846775	1308908	17155683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	8392528	320512	8713040
TOTAL FOR MH- 2202-GENERAL EDUCATION		8394474	320512	8714986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT		8394474	320512	8714986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5008	0	5008

	109-GOVERNMENT SECONDARY SCHOOLS	27878035	2848926	30726961
TOTAL FOR MH- 2202-GENERAL EDUCATION		27883043	2848926	30731969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		27883043	2848926	30731969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13050016	1158750	14208766
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		13055024	1158750	14213774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62227	0	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62227	0	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		13117251	1158750	14276001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4842	0	4842
	109-GOVERNMENT SECONDARY SCHOOLS	18889657	1284350	20174007
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18897084	1284350	20181434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2500	0	2500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2500	0	2500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		18899584	1284350	20183934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	28504210	2721114	31225324
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28509216	2721114	31230330
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	253105	446071	699176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		253105	446071	699176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		28762321	3167185	31929506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19779898	1867367	21647265
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		19784906	1867367	21652273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24814	0	24814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24814	0	24814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		19809720	1867367	21677087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17346953	1343100	18690053
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17351959	1343100	18695059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	163799	0	163799

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163799	0	163799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA	17515758	1343100	18858858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20296294	1832874	22129168
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20301300	1832874	22134174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	20301300	1832874	22134174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21573753	2111950	23685703
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21573753	2111950	23685703
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR	21573753	2111950	23685703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	4448137	422182	4870319
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4453144	422182	4875326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR	4453144	422182	4875326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

	109-GOVERNMENT SECONDARY SCHOOLS	24402359	8872	24411231
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		24407377	8872	24416249
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	17162	17162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17162	17162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		24407377	26034	24433411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12365474	1244200	13609674
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12370480	1244200	13614680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR		12370480	1244200	13614680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12787591	1210450	13998041
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	12000	14591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12792609	1222450	14015059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	249402	0	249402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249402	0	249402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA		13042011	1222450	14264461

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	2431	0	2431	
	109-GOVERNMENT SECONDARY SCHOOLS	39712792	3261268	42974060	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39717819	3261268	42979087	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	39717819	3261268	42979087	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000	
	104-TEACHERS AND OTHER SERVICES	2421	0	2421	
	109-GOVERNMENT SECONDARY SCHOOLS	8547925	831004	9378929	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8582931	831004	9413935	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	8582931	831004	9413935	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	5007	0	5007	
	109-GOVERNMENT SECONDARY SCHOOLS	19064623	1891667	20956290	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19074636	1891667	20966303	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA	19074636	1891667	20966303	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	407216	0	407216
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4940647	404150	5344797
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5352869	404150	5757019
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	5352869	404150	5757019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9928	0	9928
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13039639	1134100	14173739
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13054573	1134100	14188673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61122	0	61122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61122	0	61122
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB	13115695	1134100	14249795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	9745873	1354494	11100367
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9750880	1354494	11105374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	30088	0	30088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30088	0	30088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA	9780968	1354494	11135462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10090918	778300	10869218
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10095925	778300	10874225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	10095925	778300	10874225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16494355	1601672	18096027
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16499373	1601672	18101045
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	16499373	1601672	18101045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15337999	2066050	17404049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15337999	2066050	17404049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111366	0	111366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111366	0	111366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA	15449365	2066050	17515415



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	11802023	1056650	12858673
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11807029	1056650	12863679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	11807029	1056650	12863679

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	7737666	720500	8458166
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	7742693	720500	8463193

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	42912	0	42912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42912	0	42912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR	7785605	720500	8506105

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	10666882	805200	11472082
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10671889	805200	11477089

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	109520	0	109520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109520	0	109520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR	10781409	805200	11586609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11123155	1050450	12173605
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11128161	1050450	12178611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12200	0	12200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12200	0	12200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	11140361	1050450	12190811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8865498	716350	9581848
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8870504	716350	9586854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA	8906504	716350	9622854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11377	0	11377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11377	0	11377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR		11377	0	11377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20556760	1606850	22163610
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20561766	1606850	22168616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	204882	0	204882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204882	0	204882
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		20766648	1606850	22373498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	40585916	86888	40672804
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		40590934	86888	40677822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233803	0	233803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA		40824737	86888	40911625
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	35084219	3469168	38553387
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		35089225	3469168	38558393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	363072	0	363072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363072	0	363072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR		35452297	3469168	38921465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10135204	852350	10987554
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		10140210	852350	10992560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR		10140210	852350	10992560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	18095144	1529222	19624366
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18100162	1529222	19629384
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95465	19944	115409
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95465	19944	115409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA		18195627	1549166	19744793

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7730098	691123	8421221
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7735116	691123	8426239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16000	37638	53638
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	37638	53638
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA		7751116	728761	8479877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	8051061	683090	8734151
TOTAL FOR MH- 2202-GENERAL EDUCATION		8056067	683090	8739157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60236	0	60236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60236	0	60236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR		8116303	683090	8799393
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19443843	1450870	20894713
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19448849	1450870	20899719

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	572020	0	572020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	572020	0	572020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	20020869	1450870	21471739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	3518136	315572	3833708
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3523154	315572	3838726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA	3523154	315572	3838726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13056149	1187622	14243771
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13061167	1187622	14248789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79000	0	79000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79000	0	79000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA	13140167	1187622	14327789
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23125836	2164342	25290178

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		23130843	2164342	25295185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	135956	0	135956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135956	0	135956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		23266799	2164342	25431141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11923468	1028172	12951640
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11928486	1028172	12956658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14294	90394	104688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	90394	104688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		11942780	1118566	13061346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19265355	1866029	21131384
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		19270363	1866029	21136392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248468	0	248468
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248468	0	248468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR		19518831	1866029	21384860

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12456116	1068268	13524384
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12461122	1068268	13529390

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	48728	0	48728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48728	0	48728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA	12509850	1068268	13578118

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	18345192	1372172	19717364
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	18350210	1372172	19722382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	18350210	1372172	19722382

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5007	0	5007
109-GOVERNMENT SECONDARY SCHOOLS	15133687	1692814	16826501
TOTAL FOR MH- 2202-GENERAL EDUCATION	15138694	1692814	16831508
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA	15138694	1692814	16831508

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION



	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4460563	383200	4843763
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4465569	383200	4848769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		4465569	383200	4848769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA		18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	811000	0	811000
	103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11024111	1016485	12040596
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		11870118	1016485	12886603
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		11870118	1016485	12886603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	33448752	3202102	36650854

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		33453770	3202102	36655872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	724761	18065	742826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724761	18065	742826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA		34178531	3220167	37398698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	502950	0	502950
	109-GOVERNMENT SECONDARY SCHOOLS	112668	0	112668
TOTAL FOR MH- 2202-GENERAL EDUCATION		615618	0	615618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR		615618	0	615618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12274798	1056600	13331398
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12279804	1056600	13336404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		12279804	1056600	13336404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	874914	0	874914
TOTAL FOR MH- 2202-GENERAL EDUCATION		874914	0	874914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT		874914	0	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7094233	615550	7709783
TOTAL FOR MH- 2202-GENERAL EDUCATION		7094233	615550	7709783
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA		7094233	615550	7709783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14973988	1281450	16255438
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14978995	1281450	16260445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	136471	0	136471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136471	0	136471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR		15115466	1281450	16396916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	20949585	2591838	23541423
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		20959598	2591838	23551436
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA		20959598	2591838	23551436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4260948	214080	4475028
TOTAL FOR MH- 2202-GENERAL EDUCATION		4260948	214080	4475028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT		4260948	214080	4475028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19449661	1576701	21026362
TOTAL FOR MH- 2202-GENERAL EDUCATION		19449661	1576701	21026362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	69430	0	69430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69430	0	69430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR		19519091	1576701	21095792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14095478	1216372	15311850
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14100496	1216372	15316868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	169407	220065	389472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169407	220065	389472
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA		14269903	1436437	15706340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	10013	0	10013
	109-GOVERNMENT SECONDARY SCHOOLS	20026858	1640609	21667467

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		20041877	1640609	21682486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102471	50650	153121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102471	50650	153121
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA		20144348	1691259	21835607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17420604	8872	17429476
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17425622	8872	17434494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64514	21742	86256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64514	21742	86256
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		17490136	30614	17520750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9477567	1034972	10512539
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9482585	1034972	10517557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14495	14495
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14495	14495

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		9482585	1049467	10532052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8166130	703140	8869270
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		8171136	703140	8874276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272238	0	272238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272238	0	272238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR		8443374	703140	9146514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11712664	1131350	12844014
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11717670	1131350	12849020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53374	0	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53374	0	53374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA		11771044	1131350	12902394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	32963555	3386029	36349584

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32968561	3386029	36354590
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR		32968561	3386029	36354590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6036217	568560	6604777
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6041235	568560	6609795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA		6041235	568560	6609795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	0	80800	80800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	80800	80800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAROYA NAWANSHAHAR		0	80800	80800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13784116	1144922	14929038
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13789134	1144922	14934056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		13832488	1144922	14977410

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	29967647	2949661	32917308	
TOTAL FOR MH- 2202-GENERAL EDUCATION		29967647	2949661	32917308	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	113692	0	113692	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113692	0	113692	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		30081339	2949661	33031000	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	8650468	0	8650468	
	109-GOVERNMENT SECONDARY SCHOOLS	1170280	0	1170280	
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820748	0	9820748	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	29126	0	29126	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29126	0	29126	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB		9849874	0	9849874	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	5007	0	5007	
	109-GOVERNMENT SECONDARY SCHOOLS	23696924	2539832	26236756	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006	
TOTAL FOR MH- 2202-GENERAL EDUCATION		23706937	2539832	26246769	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	0	539445	539445	



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	539445	539445
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA	23706937	3079277	26786214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10615520	998000	11613520
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10620526	998000	11618526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	243695	0	243695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243695	0	243695
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	10864221	998000	11862221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20939995	1814750	22754745
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20945001	1814750	22759751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18920	0	18920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18920	0	18920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA	20963921	1814750	22778671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15477	0	15477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15477	0	15477

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		16070632	1702184	17772816
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16075638	1702184	17777822
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		16075638	1702184	17777822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		17195348	1284160	18479508
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		17202397	1284160	18486557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		129955	0	129955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129955	0	129955
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		17332352	1284160	18616512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS		7707377	799891	8507268
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7712395	799891	8512286

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	325850	0	325850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325850	0	325850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		8038245	799891	8838136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR		126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	18369933	1806350	20176283
TOTAL FOR MH- 2202-GENERAL EDUCATION		18374941	1806350	20181291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	34835	34835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34835	34835
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR		18374941	1841185	20216126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	15327780	1387260	16715040
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		15332807	1387260	16720067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	82977	0	82977

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82977	0	82977
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	15415784	1387260	16803044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6450936	556050	7006986
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6455943	556050	7011993
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR	6455943	556050	7011993
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31949276	3139864	35089140
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31954282	3139864	35094146
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA	31954282	3139864	35094146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7927600	767527	8695127
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7932606	767527	8700133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA	7932606	767527	8700133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	4778520	437150	5215670
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4783527	437150	5220677
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		4783527	437150	5220677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13561872	1186900	14748772
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13566879	1186900	14753779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		13581017	1186900	14767917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7683071	629172	8312243
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7688089	629172	8317261
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		7688089	629172	8317261
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	25888249	2456850	28345099
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		25893257	2456850	28350107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		25929257	2456850	28386107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26996421	2452386	29448807
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27001427	2452386	29453813
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR		27197865	2452386	29650251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10341083	962577	11303660
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10346089	962577	11308666

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15450	0	15450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450	0	15450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	10361539	962577	11324116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	18557440	1755200	20312640
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18562447	1755200	20317647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19430	0	19430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19430	0	19430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR	18581877	1755200	20337077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	51780735	4914617	56695352
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51785741	4914617	56700358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20529	0	20529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20529	0	20529
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR	51806270	4914617	56720887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11986397	1420961	13407358
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		11991403	1420961	13412364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78457	0	78457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78457	0	78457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		12069860	1420961	13490821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	647660	0	647660
	103-GOVERNMENT COLLEGES AND INSTITUTES	3000	0	3000
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17599203	1681650	19280853
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18254869	1681650	19936519
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132356	0	132356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132356	0	132356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		18387225	1681650	20068875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	14337545	1251559	15589104



	TOTAL FOR MH- 2202-GENERAL EDUCATION	14337545	1253505	15591050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR	14337545	1253505	15591050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	18511753	1681600	20193353
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18516760	1681600	20198360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10782	0	10782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10782	0	10782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR	18527542	1681600	20209142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1087	0	1087
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7849056	681750	8530806
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7855149	681750	8536899
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR	7855149	681750	8536899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7081590	769300	7850890

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7086598	769300	7855898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR		7086598	769300	7855898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1012184	0	1012184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1012184	0	1012184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA		1012184	0	1012184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1603749	0	1603749
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1603749	0	1603749
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT		1603749	0	1603749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	4774805	720086	5494891
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4779832	720086	5499918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE		4779832	720086	5499918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1238884	0	1238884
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1238884	0	1238884

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA		1238884	0	1238884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22355576	4505735	26861311
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22360582	4505735	26866317
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	254613	0	254613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254613	0	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		22615195	4505735	27120930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8124932	866472	8991404
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8129950	866472	8996422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		8129950	866472	8996422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12215992	1101322	13317314
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12221010	1101322	13322332

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	177262	44622	221884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177262	44622	221884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		12398272	1145944	13544216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	18842355	1755878	20598233
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18847362	1755878	20603240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	112032	112032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	112032	112032
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		18847362	1867910	20715272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7249467	661600	7911067
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		7254473	661600	7916073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	405930	0	405930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405930	0	405930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		7660403	661600	8322003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17288317	1504972	18793289
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17293335	1504972	18798307
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		17293335	1504972	18798307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11253623	862250	12115873
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11258629	862250	12120879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13511	0	13511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13511	0	13511
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		11272140	862250	12134390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17348668	1624850	18973518
TOTAL FOR MH- 2202-GENERAL EDUCATION		17348668	1624850	18973518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		17713190	1624850	19338040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1186699	0	1186699
TOTAL FOR MH- 2202-GENERAL EDUCATION		1186699	0	1186699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		1186699	0	1186699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15146511	1482150	16628661
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15151518	1482150	16633668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	182052	0	182052
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182052	0	182052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		15333570	1482150	16815720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2429	0	2429
	109-GOVERNMENT SECONDARY SCHOOLS	6251399	597300	6848699
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		6256424	597300	6853724
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR		6256424	597300	6853724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422

	109-GOVERNMENT SECONDARY SCHOOLS	12672313	1182850	13855163
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12677320	1182850	13860170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	174452	0	174452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174452	0	174452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		12851772	1182850	14034622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	29180420	2782950	31963370
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		29185429	2782950	31968379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97396	0	97396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97396	0	97396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		29282825	2782950	32065775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	15509864	1358650	16868514
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15512924	1358650	16871574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	296128	56260	352388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	296128	56260	352388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA	15809052	1414910	17223962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	25648958	2457200	28106158
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25653965	2457200	28111165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR	25653965	2457200	28111165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	87836	0	87836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87836	0	87836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA	87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	16630076	1669843	18299919
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16635083	1669843	18304926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	16835083	1669843	18504926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				



	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12232244	2053218	14285462
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12237262	2053218	14290480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257637	0	257637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257637	0	257637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA		12494899	2053218	14548117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9400862	742200	10143062
TOTAL FOR MH- 2202-GENERAL EDUCATION		9400862	742200	10143062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	557682	0	557682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		557682	0	557682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR		9958544	742200	10700744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9962670	886772	10849442
TOTAL FOR MH- 2202-GENERAL EDUCATION		9962670	886772	10849442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23400	0	23400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23400	0	23400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA		9986070	886772	10872842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12682166	1210207	13892373
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12687184	1210207	13897391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA		12687184	1210207	13897391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15442778	1336844	16779622
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		15447786	1336844	16784630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR		15447786	1336844	16784630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5661893	0	5661893
TOTAL FOR MH- 2202-GENERAL EDUCATION		5661893	0	5661893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT		5661893	0	5661893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	14069009	1203400	15272409
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		14074036	1203400	15277436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	2131948	0	2131948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2131948	0	2131948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR	16205984	1203400	17409384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	33767879	112022	33879901
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33772897	112022	33884919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44814	0	44814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44814	0	44814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA	33817711	112022	33929733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4843	0	4843
	109-GOVERNMENT SECONDARY SCHOOLS	14988433	1387450	16375883
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14998446	1387450	16385896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	354997	0	354997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354997	0	354997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	15353443	1387450	16740893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422

	109-GOVERNMENT SECONDARY SCHOOLS	8455391	734750	9190141
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8460398	734750	9195148
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR		8460398	734750	9195148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6611385	1297572	7908957
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6616403	1297572	7913975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA		6616403	1297572	7913975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10972897	963500	11936397
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10977904	963500	11941404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR		10977904	963500	11941404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	2741538	205800	2947338

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2746545	205800	2952345
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR		2746545	205800	2952345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19856693	1641532	21498225
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19861699	1641532	21503231
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	89149	0	89149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89149	0	89149
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		19950848	1641532	21592380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	11757768	984350	12742118
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11762775	984350	12747125
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6437	0	6437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6437	0	6437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		11769212	984350	12753562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA					

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12297474	1270922	13568396
TOTAL FOR MH- 2202-GENERAL EDUCATION		12299901	1270922	13570823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		12499901	1270922	13770823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7966748	732634	8699382
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7971766	732634	8704400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA		7971766	732634	8704400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10999473	946922	11946395
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11004491	946922	11951413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14379	0	14379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14379	0	14379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA		11018870	946922	11965792

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	359094	0	359094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8050661	729826	8780487
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8055679	729826	8785505
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	8055679	729826	8785505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4979477	0	4979477
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4979477	0	4979477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20704794	1911900	22616694
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	20709800	1911900	22621700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR	20709800	1911900	22621700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10931173	1042892	11974065
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10936191	1042892	11979083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	345387	0	345387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345387	0	345387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA	11281578	1042892	12324470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	248310	0	248310
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17303566	1144450	18448016
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17557424	1144450	18701874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20243	0	20243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20243	0	20243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA	17577667	1144450	18722117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427



	109-GOVERNMENT SECONDARY SCHOOLS	12310333	1162572	13472905
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12315351	1162572	13477923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		12340332	1162572	13502904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	20832934	1602811	22435745
TOTAL FOR MH- 2202-GENERAL EDUCATION		20837940	1602811	22440751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		20837940	1602811	22440751
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	23080574	2034830	25115404
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		23085601	2034830	25120431
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		23085601	2034830	25120431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	19203326	1799034	21002360

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19208332	1799034	21007366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR	19208332	1799034	21007366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	324922	0	324922
	109-GOVERNMENT SECONDARY SCHOOLS	5800069	0	5800069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6124991	0	6124991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	17127657	1351850	18479507
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17132664	1351850	18484514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24784	0	24784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24784	0	24784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA	17157448	1351850	18509298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19521321	1747650	21268971
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19526327	1747650	21273977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	518203	36596	554799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	518203	36596	554799

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		20044530	1784246	21828776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22895278	1806900	24702178
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22900284	1806900	24707184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		22915786	1806900	24722686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20999554	2024529	23024083
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21004560	2024529	23029089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43220	6036	49256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43220	6036	49256
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		21047780	2030565	23078345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16221791	1442000	17663791

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16226799	1442000	17668799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		16226799	1442000	17668799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13491267	5361972	18853239
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13496273	5361972	18858245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT		13496273	5361972	18858245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	8401260	770522	9171782
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8406278	770522	9176800
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	402784	18800	421584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402784	18800	421584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA		8809062	789322	9598384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14016104	1288950	15305054
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14240370	1288950	15529320

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	14440370	1288950	15729320
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14016104	1288950	15305054
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	224266	0	224266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14240370	1288950	15529320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	14440370	1288950	15729320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	14440370	1288950	15729320
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14458067	1319794	15777861
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14463085	1319794	15782879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	193769	0	193769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193769	0	193769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	14656854	1319794	15976648
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	15004928	1116900	16121828
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15009934	1116900	16126834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA		15009934	1116900	16126834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12933640	1139360	14073000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12938647	1139360	14078007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38218	0	38218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38218	0	38218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR		12976865	1139360	14116225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	31361763	8872	31370635
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		31366781	8872	31375653
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA		31366781	8872	31375653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	9904531	926415	10830946
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9909537	926415	10835952
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA		9909537	926415	10835952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11777082	822430	12599512
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11782088	822430	12604518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192414	5420	197834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192414	5420	197834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		11974502	827850	12802352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5500237	515772	6016009
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5505255	515772	6021027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9500	15000	24500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9500	15000	24500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		5514755	530772	6045527

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	4607173	419572	5026745
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	4612191	419572	5031763
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA	4612191	419572	5031763

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12615753	1130757	13746510
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12620759	1130757	13751516

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	102762	0	102762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102762	0	102762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT	12723521	1130757	13854278

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10207319	926042	11133361
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	10212325	926042	11138367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA	10212325	926042	11138367



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	9451281	905888	10357169
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	9456299	905888	10362187

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	18165	18165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18165	18165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA	9456299	924053	10380352

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	36906	25985	62891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36906	25985	62891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR	36906	25985	62891

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5007	0	5007
109-GOVERNMENT SECONDARY SCHOOLS	6507976	629050	7137026
TOTAL FOR MH- 2202-GENERAL EDUCATION	6512983	629050	7142033

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	694070	0	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694070	0	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA	7207053	629050	7836103

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
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	109-GOVERNMENT SECONDARY SCHOOLS	32439258	2838950	35278208
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32444265	2838950	35283215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	201674	0	201674
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201674	0	201674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR		32645939	2838950	35484889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9520249	1774878	11295127
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		9525255	1774878	11300133
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA		9525255	1774878	11300133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22515341	1978782	24494123
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		22520348	1978782	24499130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	146820	0	146820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146820	0	146820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR		22667168	1978782	24645950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14577080	1342050	15919130
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14582087	1342050	15924137
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	148028	0	148028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148028	0	148028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR		14730115	1342050	16072165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	21974174	2011950	23986124
TOTAL FOR MH- 2202-GENERAL EDUCATION		21979181	2011950	23991131
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	273764	0	273764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273764	0	273764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA		22252945	2011950	24264895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7493869	710550	8204419
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7498876	710550	8209426
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		7498876	710550	8209426

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	19343173	1798889	21142062
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	19348191	1798889	21147080

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	171128	20974	192102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171128	20974	192102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA	19519319	1819863	21339182

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	1946	0	1946
109-GOVERNMENT SECONDARY SCHOOLS	32404395	2951835	35356230
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	32408926	2951835	35360761

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	123220	0	123220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123220	0	123220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA	32532146	2951835	35483981

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1500024	0	1500024
TOTAL FOR MH- 2202-GENERAL EDUCATION	1500024	0	1500024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA	1500024	0	1500024

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	18653034	1679737	20332771
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18653034	1684743	20337777
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA	18653034	1684743	20337777

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	5171460	305972	5477432
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	5176478	305972	5482450

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	389033	0	389033
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389033	0	389033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA	5565511	305972	5871483

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	22642398	0	22642398
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	22647416	0	22647416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA	22647416	0	22647416

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	27195448	2526870	29722318
TOTAL FOR MH- 2202-GENERAL EDUCATION		27195448	2526870	29722318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	270440	9500	279940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270440	9500	279940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA		27465888	2536370	30002258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	17074062	1363958	18438020
TOTAL FOR MH- 2202-GENERAL EDUCATION		17079068	1363958	18443026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR		17079068	1363958	18443026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11872555	1007600	12880155
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11877562	1007600	12885162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	532572	0	532572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		532572	0	532572
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		12410134	1007600	13417734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	30268761	2642562	32911323
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		30272750	2642562	32915312
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	534316	15100	549416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		534316	15100	549416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		30807066	2657662	33464728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11872105	1094311	12966416
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11877123	1094311	12971434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25075	0	25075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25075	0	25075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		11902198	1094311	12996509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	800458	0	800458
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		800458	0	800458
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22135877	2079605	24215482

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22140883	2079605	24220488
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR		22941341	2079605	25020946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11907362	1162850	13070212
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11912368	1162850	13075218
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141840	14769	156609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141840	14769	156609
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA		12054208	1177619	13231827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	45793895	4262932	50056827
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		45798901	4262932	50061833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257705	0	257705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257705	0	257705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		46056606	4262932	50319538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				



	109-GOVERNMENT SECONDARY SCHOOLS	6810125	513160	7323285
TOTAL FOR MH- 2202-GENERAL EDUCATION		6810125	513160	7323285
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR		6810125	513160	7323285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	4979570	521550	5501120
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		4984597	521550	5506147
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		4984597	521550	5506147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	778840	0	778840
	109-GOVERNMENT SECONDARY SCHOOLS	3700	0	3700
TOTAL FOR MH- 2202-GENERAL EDUCATION		782540	0	782540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB		782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	31122816	3043957	34166773
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		31127834	3043957	34171791
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	389985	31600	421585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389985	31600	421585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA	31517819	3075557	34593376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29311658	2708884	32020542
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29316664	2708884	32025548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95573	202386	297959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95573	202386	297959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA	29412237	2911270	32323507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15168962	1614896	16783858
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15173968	1614896	16788864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78400	0	78400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78400	0	78400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	15252368	1614896	16867264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78180	0	78180

	104-INSPECTION	129673	0	129673
	104-TEACHERS AND OTHER SERVICES	129673	0	129673
	109-GOVERNMENT SECONDARY SCHOOLS	20621185	1890383	22511568
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20831623	1890383	22722006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	20831623	1890383	22722006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9520917	684372	10205289
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9525935	684372	10210307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	25000	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25000	25000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	9525935	709372	10235307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6367865	586922	6954787
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6372883	586922	6959805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	29504	0	29504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29504	0	29504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	6402387	586922	6989309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11545252	982350	12527602
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11550259	982350	12532609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR	11550259	982350	12532609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9311067	871350	10182417
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9316073	871350	10187423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9891	0	9891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9891	0	9891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR	9325964	871350	10197314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4842	0	4842
	109-GOVERNMENT SECONDARY SCHOOLS	27266373	2431382	29697755

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		27276385	2431382	29707767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1587968	70527	1658495
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1587968	70527	1658495
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		28864353	2501909	31366262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1947	0	1947
	109-GOVERNMENT SECONDARY SCHOOLS	14551119	1304050	15855169
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		14553608	1304050	15857658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	546514	0	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		546514	0	546514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		15100122	1304050	16404172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22997361	2230729	25228090
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		23002367	2230729	25233096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	426126	0	426126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426126	0	426126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		23428493	2230729	25659222

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	5397778	335872	5733650
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	5402796	335872	5738668

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA	5602796	335872	5938668

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	39131318	94565	39225883
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	39136336	94565	39230901

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	31688	0	31688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31688	0	31688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA	39168024	94565	39262589

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	38410505	4288818	42699323

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		38415511	4288818	42704329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	293057	46000	339057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		293057	46000	339057
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		38708568	4334818	43043386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21199816	1925455	23125271
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21204822	1925455	23130277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	57248	57248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	57248	57248
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		21204822	1982703	23187525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7787538	665900	8453438
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7792544	665900	8458444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44785	0	44785

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44785	0	44785
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	7837329	665900	8503229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KAPURTHALA	70800	0	70800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9632190	889522	10521712
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9637208	889522	10526730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	513191	0	513191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513191	0	513191
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	10150399	889522	11039921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7350214	610950	7961164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7350214	610950	7961164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	7350214	610950	7961164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421



	109-GOVERNMENT SECONDARY SCHOOLS	9196773	872797	10069570
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9201779	872797	10074576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA		9201779	872797	10074576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	12250218	1159100	13409318
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		12255245	1159100	13414345
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		12255245	1159100	13414345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11432387	1054850	12487237
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11437393	1054850	12492243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	256769	0	256769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		256769	0	256769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR		11694162	1054850	12749012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7015203	830622	7845825
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		7020209	830622	7850831
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		7020209	830622	7850831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24880966	2171444	27052410
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24885972	2171444	27057416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	876512	0	876512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		876512	0	876512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR		25762484	2171444	27933928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	40569448	6414376	46983824
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		40574454	6414376	46988830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	522026	51847	573873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		522026	51847	573873

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT	41096480	6466223	47562703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	40245	0	40245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40245	0	40245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR	40245	0	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	30868785	3109742	33978527
TOTAL FOR MH- 2202-GENERAL EDUCATION	30868785	3109742	33978527
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA	30868785	3109742	33978527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	15219442	1381750	16601192
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15224448	1381750	16606198
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	110223	0	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110223	0	110223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR	15334671	1381750	16716421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9930470	1037881	10968351

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		9935477	1037881	10973358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	134461	134461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	134461	134461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		9935477	1172342	11107819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13617438	1383583	15001021
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13622444	1383583	15006027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		13622444	1383583	15006027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21971343	2157433	24128776
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21976349	2157433	24133782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	345074	0	345074
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345074	0	345074
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB		22321423	2157433	24478856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7693157	638272	8331429
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7698175	638272	8336447
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA		7698175	638272	8336447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	24733531	0	24733531
	104-INSPECTION	15316	0	15316
	104-TEACHERS AND OTHER SERVICES	15316	0	15316
	109-GOVERNMENT SECONDARY SCHOOLS	61512429	3022183	64534612
	200-OTHER ADULT EDUCATION PROGRAMMES	268824	0	268824
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		86532685	3022183	89554868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8762	0	8762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8762	0	8762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA		86541447	3022183	89563630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7956456	598250	8554706
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		7961462	598250	8559712

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA	7961462	598250	8559712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9677822	810900	10488722
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9680407	810900	10491307
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	10932	0	10932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10932	0	10932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR	9691339	810900	10502239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	475	0	475
109-GOVERNMENT SECONDARY SCHOOLS	16568251	1596490	18164741
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	16569268	1596490	18165758
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA	16569268	1596490	18165758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	16315512	1027671	17343183
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	16320518	1027671	17348189
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR	16320518	1027671	17348189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR			

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12435092	1065150	13500242
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12440099	1065150	13505249
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR	12440099	1065150	13505249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19822116	1847697	21669813
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19827122	1847697	21674819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96875	75993	172868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96875	75993	172868
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA	19923997	1923690	21847687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13516203	1237922	14754125
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13521221	1237922	14759143
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15367	0	15367

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15367	0	15367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA	13536588	1237922	14774510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6861255	618750	7480005
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6866262	618750	7485012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46497	0	46497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46497	0	46497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR	6912759	618750	7531509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20297088	1901700	22198788
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20302094	1901700	22203794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	741772	0	741772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	741772	0	741772
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT	21043866	1901700	22945566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	3371	0	3371



	109-GOVERNMENT SECONDARY SCHOOLS	20321754	1902939	22224693
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20327710	1902939	22230649
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		20327710	1902939	22230649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	144200	0	144200
TOTAL FOR MH- 2202-GENERAL EDUCATION		144200	0	144200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT		144200	0	144200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9403433	810200	10213633
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9408439	810200	10218639
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		9408439	810200	10218639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7740398	744772	8485170
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7745416	744772	8490188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	191710	0	191710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191710	0	191710
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA	7937126	744772	8681898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9491538	965700	10457238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9491538	965700	10457238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	93282	93282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	93282	93282
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR	9491538	1058982	10550520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1300500	0	1300500
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31173121	2978149	34151270
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32478627	2978149	35456776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	470043	0	470043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	470043	0	470043
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA	32948670	2978149	35926819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19789970	1717258	21507228

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		19794976	1717258	21512234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		19794976	1717258	21512234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	13969612	0	13969612
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30918715	1677633	32596348
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		44893333	1677633	46570966
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	23000	23000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23000	23000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA		44893333	1700633	46593966
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	0	50000
	200-OTHER PROGRAMMES	2479613	294108	2773721
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2529613	294108	2823721
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA		2529613	294108	2823721
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10708975	1004772	11713747

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10713993	1004772	11718765
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA		10713993	1004772	11718765
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17199505	1564985	18764490
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17204511	1564985	18769496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15560	0	15560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15560	0	15560
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR		17220071	1564985	18785056
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1871079	0	1871079
	109-GOVERNMENT SECONDARY SCHOOLS	20782573	0	20782573
TOTAL FOR MH- 2202-GENERAL EDUCATION		22653652	0	22653652
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI		22653652	0	22653652
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11463772	0	11463772
TOTAL FOR MH- 2202-GENERAL EDUCATION		11463772	0	11463772
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI		11463772	0	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	33084543	2104550	35189093
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33089549	2104550	35194099
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	33089549	2104550	35194099
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11995024	974350	12969374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11995024	974350	12969374
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	11995024	974350	12969374
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20191163	1851626	22042789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20196169	1851626	22047795
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	20196169	1851626	22047795
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27930852	1134870	29065722
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	27935858	1134870	29070728
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	27935858	1134870	29070728
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17246095	1437642	18683737
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17251101	1437642	18688743
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	17251101	1437642	18688743
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28947588	2215411	31162999
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28952594	2215411	31168005
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	28952594	2215411	31168005
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25334861	2107209	27442070
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25339867	2107209	27447076
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI	25339867	2107209	27447076
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19463900	1493533	20957433
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19468906	1493533	20962439
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI	19468906	1493533	20962439
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	56856316	4517416	61373732
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197004628	0	197004628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	253863365	4517416	258380781
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI	253863365	4517416	258380781
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11569456	1128994	12698450
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11575004	1128994	12703998
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI	11575004	1128994	12703998
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	31460441	2425500	33885941
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31465447	2425500	33890947
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		31465447	2425500	33890947
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18216049	1446240	19662289
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18221055	1446240	19667295
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		18221055	1446240	19667295
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2434883	0	2434883
TOTAL FOR MH- 2202-GENERAL EDUCATION		2434883	0	2434883
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		2434883	0	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19753002	1713090	21466092
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19758008	1713090	21471098
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		19758008	1713090	21471098



DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1344092	0	1344092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1344092	0	1344092
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16886192	877612	17763804
TOTAL FOR MH- 2202-GENERAL EDUCATION		16886192	877612	17763804
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		16886192	877612	17763804
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20810174	1995692	22805866
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20815180	1995692	22810872
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		20815180	1995692	22810872
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10424638	731950	11156588
TOTAL FOR MH- 2202-GENERAL EDUCATION		10424638	731950	11156588
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI		10424638	731950	11156588
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	8401524	776300	9177824
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8406530	776300	9182830
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI		8406530	776300	9182830
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27370022	2493250	29863272
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27375028	2493250	29868278
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		27375028	2493250	29868278
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25858063	2201144	28059207
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25863069	2201144	28064213
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		25863069	2201144	28064213
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	32081285	2934999	35016284
TOTAL FOR MH- 2202-GENERAL EDUCATION		32081285	2934999	35016284
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		32081285	2934999	35016284

DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14388915	1156200	15545115
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14393921	1156200	15550121
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	14393921	1156200	15550121
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11167153	990317	12157470
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11172159	990317	12162476
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	11172159	990317	12162476
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22753082	1908588	24661670
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22758088	1908588	24666676
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	22758088	1908588	24666676
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	14704700	6000	14710700
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14709706	6000	14715706
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		14709706	6000	14715706
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	19005	0	19005
	109-GOVERNMENT SECONDARY SCHOOLS	141791086	8425378	150216464
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18656	0	18656
TOTAL FOR MH- 2202-GENERAL EDUCATION		141828747	8425378	150254125
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA		141828747	8425378	150254125
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9836047	0	9836047
TOTAL FOR MH- 2202-GENERAL EDUCATION		9836047	0	9836047
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA		9836047	0	9836047
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	10858852	0	10858852
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		10862841	0	10862841
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA		10862841	0	10862841

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18344911	1635450	19980361
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18349917	1635450	19985367
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		18349917	1635450	19985367
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10775429	80250	10855679
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10780435	80250	10860685
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		10780435	80250	10860685
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9269177	3000	9272177
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9274183	3000	9277183
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		9274183	3000	9277183
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946

	109-GOVERNMENT SECONDARY SCHOOLS	20242404	520700	20763104
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		20246393	520700	20767093
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		20246393	520700	20767093
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15349241	0	15349241
	103-GOVERNMENT COLLEGES AND INSTITUTES	119680	0	119680
	104-TEACHERS AND OTHER SERVICES	1400	0	1400
	109-GOVERNMENT SECONDARY SCHOOLS	7557093	0	7557093
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		23027956	0	23027956
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		23027956	0	23027956
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	38325060	0	38325060
	103-GOVERNMENT COLLEGES AND INSTITUTES	313295	59041	372336
	104-INSPECTION	488015	0	488015
	104-TEACHERS AND OTHER SERVICES	488015	0	488015
	109-GOVERNMENT SECONDARY SCHOOLS	58063927	212600	58276527
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12925	0	12925
TOTAL FOR MH- 2202-GENERAL EDUCATION		97203222	271641	97474863

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		97203222	271641	97474863
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		37084971	104886	37189857
103-GOVERNMENT COLLEGES AND INSTITUTES		1060898	322585	1383483
104-INSPECTION		417797	0	417797
104-TEACHERS AND OTHER SERVICES		417797	0	417797
105-TEACHERS TRAINING		2037645	0	2037645
109-GOVERNMENT SECONDARY SCHOOLS		118197398	2839476	121036874
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		14568	2250	16818
TOTAL FOR MH- 2202-GENERAL EDUCATION		158813277	3269197	162082474
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA		158813277	3269197	162082474
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		16583435	100345	16683780
103-GOVERNMENT COLLEGES AND INSTITUTES		315138	24470	339608
104-INSPECTION		301540	0	301540
104-TEACHERS AND OTHER SERVICES		301540	0	301540
105-TEACHERS TRAINING		1540900	0	1540900
109-GOVERNMENT SECONDARY SCHOOLS		76528888	2196787	78725675
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		11282	0	11282
TOTAL FOR MH- 2202-GENERAL EDUCATION		95281183	2321602	97602785
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		95281183	2321602	97602785
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	29830800	255523	30086323
103-GOVERNMENT COLLEGES AND INSTITUTES	305450	0	305450
104-INSPECTION	132338	0	132338
104-TEACHERS AND OTHER SERVICES	132338	0	132338
105-TEACHERS TRAINING	480346	0	480346
109-GOVERNMENT SECONDARY SCHOOLS	37290101	2608441	39898542
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14520	0	14520
TOTAL FOR MH- 2202-GENERAL EDUCATION	68053555	2863964	70917519
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA	68053555	2863964	70917519

DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	5243945	4380	5248325
103-GOVERNMENT COLLEGES AND INSTITUTES	158114	2190	160304
104-INSPECTION	6788	61950	68738
104-TEACHERS AND OTHER SERVICES	6788	61950	68738
105-TEACHERS TRAINING	300304	0	300304
109-GOVERNMENT SECONDARY SCHOOLS	18099844	1772186	19872030
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21965	0	21965
TOTAL FOR MH- 2202-GENERAL EDUCATION	23830960	1840706	25671666
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA	23830960	1840706	25671666

DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	2776952	0	2776952
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	103-GOVERNMENT COLLEGES AND INSTITUTES	152544	0	152544
	104-TEACHERS AND OTHER SERVICES	8734	0	8734
	105-TEACHERS TRAINING	303708	0	303708
	109-GOVERNMENT SECONDARY SCHOOLS	20977777	3000	20980777
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5712	0	5712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24225427	3000	24228427
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA	24225427	3000	24228427
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	3382	0	3382
	109-GOVERNMENT SECONDARY SCHOOLS	18154802	357250	18512052
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18160769	357250	18518019
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA	18160769	357250	18518019
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	15261690	15261690
	104-INSPECTION	80251	0	80251
	104-TEACHERS AND OTHER SERVICES	80251	0	80251
	109-GOVERNMENT SECONDARY SCHOOLS	21861756	137350	21999106
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21944592	15399040	37343632
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA	21944592	15399040	37343632

DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	18821088	0	18821088
103-GOVERNMENT COLLEGES AND INSTITUTES	25170	56100	81270
104-TEACHERS AND OTHER SERVICES	2896	0	2896
105-TEACHERS TRAINING	1189956	0	1189956
109-GOVERNMENT SECONDARY SCHOOLS	9425153	468000	9893153
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29466848	524100	29990948
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA	29466848	524100	29990948

DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520

DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3093450	0	3093450
103-GOVERNMENT COLLEGES AND INSTITUTES	251430	0	251430
104-INSPECTION	82197	80150	162347
104-TEACHERS AND OTHER SERVICES	82197	80150	162347
105-TEACHERS TRAINING	930880	0	930880
109-GOVERNMENT SECONDARY SCHOOLS	39804261	2491398	42295659
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170

TOTAL FOR MH- 2202-GENERAL EDUCATION		44167388	2571548	46738936
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA		44167388	2571548	46738936
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15442943	5320045	20762988
	104-INSPECTION	276855	121600	398455
	104-TEACHERS AND OTHER SERVICES	276855	121600	398455
	105-TEACHERS TRAINING	303708	0	303708
	109-GOVERNMENT SECONDARY SCHOOLS	10929053	1804550	12733603
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3128	0	3128
TOTAL FOR MH- 2202-GENERAL EDUCATION		26955687	7246195	34201882
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA		26955687	7246195	34201882
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	17081500	0	17081500
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	104-INSPECTION	64721	0	64721
	104-TEACHERS AND OTHER SERVICES	64721	0	64721
	109-GOVERNMENT SECONDARY SCHOOLS	23174234	1330250	24504484
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		40381183	1330250	41711433
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA		40381183	1330250	41711433
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15223300	1839600	17062900

	103-GOVERNMENT COLLEGES AND INSTITUTES	133780	0	133780
	105-TEACHERS TRAINING	473416	0	473416
	109-GOVERNMENT SECONDARY SCHOOLS	11693270	4817889	16511159
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27525809	6657489	34183298
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	27525809	6657489	34183298
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16040714	1396400	17437114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16040714	1396400	17437114
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	16040714	1396400	17437114
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13874336	1114300	14988636
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13879342	1114300	14993642
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	13879342	1114300	14993642
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8599150	795950	9395100

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8604156	795950	9400106
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR	8604156	795950	9400106
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	188722	0	188722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25052181	2527800	27579981
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2896	0	2896
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25052181	2527800	27579981
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24854851	2527800	27382651
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25052181	2527800	27579981
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24854851	2527800	27382651
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25052181	2527800	27579981
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5712	0	5712
TOTAL FOR MH- 2202-GENERAL EDUCATION		25052181	2527800	27579981
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5712	0	5712
TOTAL FOR MH- 2202-GENERAL EDUCATION		25052181	2527800	27579981
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2426	0	2426
	109-GOVERNMENT SECONDARY SCHOOLS	12368137	1021122	13389259
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12373154	1021122	13394276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	58961	0	58961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58961	0	58961
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		12432115	1021122	13453237
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2896	0	2896
	109-GOVERNMENT SECONDARY SCHOOLS	5959487	3000	5962487
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5964968	3000	5967968

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA	5964968	3000	5967968
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	557658	95750	653408
TOTAL FOR MH- 2202-GENERAL EDUCATION	557658	95750	653408
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA	557658	95750	653408
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
105-TEACHERS TRAINING	21960	0	21960
109-GOVERNMENT SECONDARY SCHOOLS	125208	0	125208
TOTAL FOR MH- 2202-GENERAL EDUCATION	147168	0	147168
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA	147168	0	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	1946	0	1946
109-GOVERNMENT SECONDARY SCHOOLS	2017192	4000	2021192
TOTAL FOR MH- 2202-GENERAL EDUCATION	2019138	4000	2023138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	2019138	4000	2023138
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	15253359	1401350	16654709
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15258365	1401350	16659715
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	15258365	1401350	16659715

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	51090	571150	622240	
TOTAL FOR MH- 2202-GENERAL EDUCATION		51090	571150	622240	
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		51090	571150	622240	
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	2421	0	2421	
	109-GOVERNMENT SECONDARY SCHOOLS	9285406	938750	10224156	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585	
TOTAL FOR MH- 2202-GENERAL EDUCATION		9290412	938750	10229162	
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		9290412	938750	10229162	
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
	103-GOVERNMENT COLLEGES AND INSTITUTES	1955	0	1955	
	104-TEACHERS AND OTHER SERVICES	2421	0	2421	
	109-GOVERNMENT SECONDARY SCHOOLS	12615666	1019800	13635466	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585	
TOTAL FOR MH- 2202-GENERAL EDUCATION		12622627	1019800	13642427	
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		12622627	1019800	13642427	
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	1946	0	1946	



	109-GOVERNMENT SECONDARY SCHOOLS	7355862	612250	7968112
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		7359851	612250	7972101
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHHA KALAN MOGA		7359851	612250	7972101
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23172881	2869500	26042381
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23177887	2869500	26047387
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		23177887	2869500	26047387
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11123960	49100	11173060
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11128966	49100	11178066
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		11128966	49100	11178066
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19953609	1612832	21566441

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19958615	1612832	21571447
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		19958615	1612832	21571447
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7749129	638850	8387979
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7754135	638850	8392985
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		7754135	638850	8392985
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13619418	1288350	14907768
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13624424	1288350	14912774
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		13624424	1288350	14912774
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9337133	4000	9341133
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9342139	4000	9346139

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA		9342139	4000	9346139
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10276508	939450	11215958
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10281514	939450	11220964
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR		10281514	939450	11220964
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18306201	61950	18368151
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18311207	61950	18373157
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA		18311207	61950	18373157
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHARAM KOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	631650	0	631650
TOTAL FOR MH- 2202-GENERAL EDUCATION		631650	0	631650
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHARAM KOT MOGA		631650	0	631650
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3220	0	3220
TOTAL FOR MH- 2202-GENERAL EDUCATION		3220	0	3220

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR		3220	0	3220
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2421	2421
109-GOVERNMENT SECONDARY				
SCHOOLS		8841958	3500	8845458
789-SPECIAL COMPONENT PLAN FOR				
SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8844543	5921	8850464
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA		8844543	5921	8850464
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY				
SCHOOLS		9937139	891100	10828239
789-SPECIAL COMPONENT PLAN FOR				
SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9942145	891100	10833245
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		9942145	891100	10833245
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY				
SCHOOLS		34126401	2815024	36941425
789-SPECIAL COMPONENT PLAN FOR				
SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		34131407	2815024	36946431
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA		34131407	2815024	36946431
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23789194	1937800	25726994
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23794200	1937800	25732000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		23794200	1937800	25732000
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13843741	10000	13853741
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13848747	10000	13858747
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		13848747	10000	13858747
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12544778	1089400	13634178
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12549784	1089400	13639184
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		12549784	1089400	13639184
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21041720	0	21041720

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21046726	0	21046726
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		21046726	0	21046726
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23894250	4000	23898250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23899256	4000	23903256
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		23899256	4000	23903256
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8215345	443550	8658895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8220351	443550	8663901
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		8220351	443550	8663901
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7762895	725000	8487895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7767901	725000	8492901

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		7767901	725000	8492901
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		7895199	774600	8669799
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7900205	774600	8674805
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR		7900205	774600	8674805
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		116879	0	116879
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116879	0	116879
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI		116879	0	116879
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		19369114	492100	19861214
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19374120	492100	19866220
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA		19374120	492100	19866220
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		7128886	588600	7717486

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7133892	588600	7722492
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA		7133892	588600	7722492
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10299665	1007450	11307115
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10304671	1007450	11312121
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR		10304671	1007450	11312121
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8126961	3000	8129961
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8131967	3000	8134967
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA		8131967	3000	8134967
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14166898	1198202	15365100
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14171904	1198202	15370106



TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		14171904	1198202	15370106
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY				
SCHOOLS		17950217	1497650	19447867
789-SPECIAL COMPONENT PLAN FOR				
SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17955223	1497650	19452873
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		17955223	1497650	19452873
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY				
SCHOOLS		21260024	1868550	23128574
789-SPECIAL COMPONENT PLAN FOR				
SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21265030	1868550	23133580
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		21265030	1868550	23133580
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY				
SCHOOLS		11001229	957550	11958779
789-SPECIAL COMPONENT PLAN FOR				
SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11006235	957550	11963785
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		11006235	957550	11963785
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7303002	672850	7975852
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7308008	672850	7980858
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		7308008	672850	7980858
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18063830	1742862	19806692
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18068836	1742862	19811698
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		18068836	1742862	19811698
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	5435052	524850	5959902
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5440059	524850	5964909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16348	0	16348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16348	0	16348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		5456407	524850	5981257
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18545810	1330550	19876360
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18550816	1330550	19881366
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		18550816	1330550	19881366
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12913445	4000	12917445
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12918451	4000	12922451
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA		12918451	4000	12922451
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	43093700	4203090	47296790
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		43098706	4203090	47301796
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR		43098706	4203090	47301796
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13813740	1120650	14934390

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13818746	1120650	14939396
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR		13818746	1120650	14939396
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9743921	910200	10654121
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9748927	910200	10659127
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		9748927	910200	10659127
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29961422	3108261	33069683
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29966428	3108261	33074689
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		29966428	3108261	33074689
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22525971	0	22525971
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22530977	0	22530977

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		22530977	0	22530977
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY				
SCHOOLS		11474414	861850	12336264
789-SPECIAL COMPONENT PLAN FOR				
SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11479420	861850	12341270
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		11479420	861850	12341270
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY				
SCHOOLS		8522632	751850	9274482
789-SPECIAL COMPONENT PLAN FOR				
SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8527638	751850	9279488
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		8527638	751850	9279488
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY				
SCHOOLS		8828448	43500	8871948
789-SPECIAL COMPONENT PLAN FOR				
SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8833454	43500	8876954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		8833454	43500	8876954
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13733803	1259636	14993439
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13738809	1259636	14998445
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		13738809	1259636	14998445
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7020793	127300	7148093
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7025799	127300	7153099
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		7025799	127300	7153099
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8131132	769000	8900132
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8136138	769000	8905138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		8136138	769000	8905138
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13093356	0	13093356

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13098362	0	13098362
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		13098362	0	13098362
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10220515	990100	11210615
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10225521	990100	11215621
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		10225521	990100	11215621
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	14823729	9000	14832729
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		14827718	9000	14836718
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		14827718	9000	14836718
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29105111	2994746	32099857
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29110117	2994746	32104863

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		29129142	2994746	32123888
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29496830	39082	29535912
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29501836	39082	29540918
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		29501836	39082	29540918
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15303174	1313600	16616774
TOTAL FOR MH- 2202-GENERAL EDUCATION		15303174	1313600	16616774
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		15303174	1313600	16616774
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17947782	236050	18183832
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17952788	236050	18188838
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		17952788	236050	18188838
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				



	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1904582	853701	2758283
TOTAL FOR MH- 2202-GENERAL EDUCATION		1904582	853701	2758283
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR		1904582	853701	2758283
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1401849	517496	1919345
TOTAL FOR MH- 2202-GENERAL EDUCATION		1401849	517496	1919345
TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR		1401849	517496	1919345
DDO- HEADMASTER HIGH SCHOOL, BASSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	570867	0	570867
TOTAL FOR MH- 2202-GENERAL EDUCATION		570867	0	570867
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, BASSOWAL KAPURTHALA		570867	0	570867
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20842803	2096094	22938897
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		20847810	2096094	22943904
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		20847810	2096094	22943904
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1568000	816622	2384622
TOTAL FOR MH- 2202-GENERAL EDUCATION		1568000	816622	2384622
TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR		1568000	816622	2384622

DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	110-ASSISTANCE TO NON-GOVERNMENT				
	SECONDARY SCHOOLS	1396105	658996	2055101	
TOTAL FOR MH- 2202-GENERAL EDUCATION		1396105	658996	2055101	
TOTAL FOR DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR		1396105	658996	2055101	
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	110-ASSISTANCE TO NON-GOVERNMENT				
	SECONDARY SCHOOLS	2347349	1393495	3740844	
TOTAL FOR MH- 2202-GENERAL EDUCATION		2347349	1393495	3740844	
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR		2347349	1393495	3740844	
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	110-ASSISTANCE TO NON-GOVERNMENT				
	SECONDARY SCHOOLS	5141991	0	5141991	
TOTAL FOR MH- 2202-GENERAL EDUCATION		5141991	0	5141991	
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		5141991	0	5141991	
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
	110-ASSISTANCE TO NON-GOVERNMENT				
	SECONDARY SCHOOLS	1602927	0	1602927	
TOTAL FOR MH- 2202-GENERAL EDUCATION		1602927	0	1602927	
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA		1602927	0	1602927	
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
	110-ASSISTANCE TO NON-GOVERNMENT				
	SECONDARY SCHOOLS	1571027	813908	2384935	
TOTAL FOR MH- 2202-GENERAL EDUCATION		1571027	813908	2384935	
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		1571027	813908	2384935	

DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	102908	0	102908
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5863724	1175121	7038845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5966632	1175121	7141753
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA	5966632	1175121	7141753
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3866471	1653074	5519545
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3866471	1653074	5519545
	TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR	3866471	1653074	5519545
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3462681	1745781	5208462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3462681	1745781	5208462
	TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	3462681	1745781	5208462
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5984537	176988	6161525
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5984537	176988	6161525
	TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA	5984537	176988	6161525
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1544619	0	1544619

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1544619	0	1544619
	TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA	1544619	0	1544619
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5976840	0	5976840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5976840	0	5976840
	TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	5976840	0	5976840
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	803060	238392	1041452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	803060	238392	1041452
	TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	803060	238392	1041452
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1470474	0	1470474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1470474	0	1470474
	TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	268342	0	268342
	109-GOVERNMENT SECONDARY SCHOOLS	0	312000	312000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268342	312000	580342
	TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	268342	312000	580342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	687361	715167	1402528
TOTAL FOR MH- 2202-GENERAL EDUCATION		687361	715167	1402528
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA		687361	715167	1402528
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8037980	0	8037980
	109-GOVERNMENT SECONDARY SCHOOLS	714710	0	714710
TOTAL FOR MH- 2202-GENERAL EDUCATION		8752690	0	8752690
TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN		8752690	0	8752690
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	887401	214712	1102113
TOTAL FOR MH- 2202-GENERAL EDUCATION		887401	214712	1102113
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA		887401	214712	1102113
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4710075	1097375	5807450
TOTAL FOR MH- 2202-GENERAL EDUCATION		4710075	1097375	5807450
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		4710075	1097375	5807450
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2800548	1343986	4144534
TOTAL FOR MH- 2202-GENERAL EDUCATION		2800548	1343986	4144534
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		2800548	1343986	4144534

DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17247	0	17247
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22247	0	22247
	TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN	22247	0	22247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13929157	1306312	15235469
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13934164	1306312	15240476
	TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR	13934164	1306312	15240476
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1269047	670439	1939486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1269047	670439	1939486
	TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR	1269047	670439	1939486
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	53872342	2929882	56802224
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	53877360	2929882	56807242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105160	0	105160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105160	0	105160
	TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA	53982520	2929882	56912402
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	696650	346541	1043191
	TOTAL FOR MH- 2202-GENERAL EDUCATION	696650	346541	1043191
	TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR	696650	346541	1043191
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	805536	0	805536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	805536	0	805536
	TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA	805536	0	805536
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1740655	0	1740655
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1740655	0	1740655
	TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA	1740655	0	1740655
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	678932	0	678932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	678932	0	678932
	TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR	678932	0	678932
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				

Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	29400	0	29400	
	104-TEACHERS AND OTHER SERVICES	2421	0	2421	
	109-GOVERNMENT SECONDARY SCHOOLS	29249267	2439855	31689122	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29283673	2439855	31723528	
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA	29283673	2439855	31723528	
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1001987	146974	1148961	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1001987	146974	1148961	
	TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA	1001987	146974	1148961	
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8714425	0	8714425	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8714425	0	8714425	
	TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA	8714425	0	8714425	
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	2421	0	2421	
	109-GOVERNMENT SECONDARY SCHOOLS	19594439	1882982	21477421	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19599446	1882982	21482428	
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR	19599446	1882982	21482428	



DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12394429	1079850	13474279
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12399435	1079850	13479285
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB	12399435	1079850	13479285
DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	48359	416600	464959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48359	416600	464959
	TOTAL FOR DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR	48359	416600	464959
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3008554	1601540	4610094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3008554	1601540	4610094
	TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI	3008554	1601540	4610094
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	594839	121359	716198
	TOTAL FOR MH- 2202-GENERAL EDUCATION	594839	121359	716198
	TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA	594839	121359	716198
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	27046712	2547960	29594672
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27051718	2547960	29599678
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA		27051718	2547960	29599678
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8850336	4579040	13429376
TOTAL FOR MH- 2202-GENERAL EDUCATION		8850336	4579040	13429376
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR		8850336	4579040	13429376
DDO- PRINCIPAL ARYA GIRLS HIGHER SEC. SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1255989	1255989
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1255989	1255989
TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SEC. SCHOOL, LUDHIANA LUDHIANA		0	1255989	1255989
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14877868	0	14877868
TOTAL FOR MH- 2202-GENERAL EDUCATION		14877868	0	14877868
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		14877868	0	14877868
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	64432767	5929218	70361985

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		64437773	5929218	70366991
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	697808	227814	925622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697808	227814	925622
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		65135581	6157032	71292613
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	36495620	3863322	40358942
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		36500626	3863322	40363948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	9640	9640
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9640	9640
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA		36500626	3872962	40373588
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	8430129	1211342	9641471
	104-TEACHERS AND OTHER SERVICES	9684	0	9684
	109-GOVERNMENT SECONDARY SCHOOLS	228918231	21758567	250676798
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9798	2625	12423
TOTAL FOR MH- 2202-GENERAL EDUCATION		237367842	22972534	260340376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	17575	0	17575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17575	0	17575
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA	237385417	22972534	260357951
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15735627	1222200	16957827
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15740633	1222200	16962833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27871	0	27871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27871	0	27871
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA	15768504	1222200	16990704
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20209276	1921050	22130326
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20214282	1921050	22135332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA	20414282	1921050	22335332
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11353757	995200	12348957
TOTAL FOR MH- 2202-GENERAL EDUCATION		11353757	995200	12348957
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		11353757	995200	12348957
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25615741	2311205	27926946
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25620747	2311205	27931952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	28552	228552
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	28552	228552
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		25820747	2339757	28160504
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2583	0	2583
	109-GOVERNMENT SECONDARY SCHOOLS	147588687	14039063	161627750
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		147593855	14039063	161632918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1085332	0	1085332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1085332	0	1085332
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		148679187	14039063	162718250
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	43425700	4019200	47444900
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		43430706	4019200	47449906
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		43430706	4019200	47449906
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	33577229	3015800	36593029
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		33582236	3015800	36598036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	255915	0	255915
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255915	0	255915
TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR		33838151	3015800	36853951
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7019771	1056026	8075797
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7019771	1056026	8075797
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	90323073	9380272	99703345
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		90328079	9380272	99708351

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	415396	23280	438676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		415396	23280	438676
TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA		97763246	10459578	108222824
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16412004	1537100	17949104
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16417010	1537100	17954110
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR		16417010	1537100	17954110
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	46730659	4281242	51011901
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		46735665	4281242	51016907
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR		46735665	4281242	51016907
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5084	0	5084
	109-GOVERNMENT SECONDARY SCHOOLS	41710850	3756234	45467084
TOTAL FOR MH- 2202-GENERAL EDUCATION		41715934	3756234	45472168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	273128	0	273128

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	273128	0	273128
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR	41989062	3756234	45745296
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3953957	0	3953957
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3953957	0	3953957
	TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR	3953957	0	3953957
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	34521137	3424500	37945637
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34526144	3424500	37950644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	9900	209900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	9900	209900
	TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA	34726144	3434400	38160544
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	7263	0	7263
	109-GOVERNMENT SECONDARY SCHOOLS	50759716	4898238	55657954
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7755	0	7755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50774734	4898238	55672972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	39146	0	39146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39146	0	39146



TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		50813880	4898238	55712118
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21642581	2408755	24051336
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		21647589	2408755	24056344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	262132	0	262132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		21909721	2408755	24318476
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7329240	738521	8067761
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7334246	738521	8072767
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		7334246	738521	8072767
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	58849236	8872	58858108
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		58854254	8872	58863126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	250893	0	250893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250893	0	250893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	59105147	8872	59114019
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	34008382	0	34008382
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34013400	0	34013400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	34013400	0	34013400
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	31398966	8872	31407838
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31403984	8872	31412856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142632	0	142632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142632	0	142632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	31546616	8872	31555488
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	22753934	8872	22762806

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		22758952	8872	22767824
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA		22758952	8872	22767824
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	18485184	1745600	20230784
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18490191	1745600	20235791
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR		18490191	1745600	20235791
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	15286820	932000	16218820
	109-GOVERNMENT SECONDARY SCHOOLS	12141878	1165550	13307428
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27433704	2097550	29531254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47044	0	47044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47044	0	47044
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA		27480748	2097550	29578298
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	26586	0	26586

	109-GOVERNMENT SECONDARY SCHOOLS	506524230	49414340	555938570
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26392	0	26392
TOTAL FOR MH- 2202-GENERAL EDUCATION		506577208	49414340	555991548
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROREPUR		506577208	49414340	555991548
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5085	0	5085
	109-GOVERNMENT SECONDARY SCHOOLS	54727413	5350918	60078331
TOTAL FOR MH- 2202-GENERAL EDUCATION		54732498	5350918	60083416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	268358	713939	982297
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268358	713939	982297
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		55000856	6064857	61065713
DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	40234387	3556226	43790613
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		40239393	3556226	43795619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192549	0	192549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192549	0	192549
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH		40431942	3556226	43988168

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	12265483	1193406	13458889
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION	12270491	1193406	13463897

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139149	0	139149

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR	12409640	1193406	13603046
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	34660990	3148450	37809440
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	34665997	3148450	37814447

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1120463	0	1120463

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR	35786460	3148450	38934910
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	20239	0	20239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20239	0	20239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA	20239	0	20239

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24814188	2337705	27151893
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24819194	2337705	27156899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143114	0	143114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143114	0	143114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA	24962308	2337705	27300013
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83725	0	83725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83725	0	83725
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR	83725	0	83725
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26818719	2280291	29099010
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26823727	2280291	29104018
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	26823727	2280291	29104018
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	33267738	4274396	37542134
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		33272744	4274396	37547140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	177275	0	177275
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177275	0	177275
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR		33450019	4274396	37724415
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2432	0	2432
	109-GOVERNMENT SECONDARY SCHOOLS	62793928	5780287	68574215
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		62798945	5780287	68579232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1179812	198978	1378790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1179812	198978	1378790
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT		63978757	5979265	69958022
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	28217822	8872	28226694
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		28222840	8872	28231712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	622402	0	622402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	622402	0	622402
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	28845242	8872	28854114
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17205878	1611855	18817733
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17210884	1611855	18822739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	554855	0	554855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554855	0	554855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	17765739	1611855	19377594
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14928529	1602462	16530991
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14933535	1602462	16535997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14196	0	14196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14196	0	14196
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR	14947731	1602462	16550193
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427



	109-GOVERNMENT SECONDARY SCHOOLS	8676088	633972	9310060
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8681106	633972	9315078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103561	0	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		8784667	633972	9418639
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17763689	1646672	19410361
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		17764232	1646672	19410904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	399771	399771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	399771	399771
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		17764232	2046443	19810675
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11390144	1071772	12461916
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11395162	1071772	12466934
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		11395162	1071772	12466934
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19084277	1703450	20787727
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19089283	1703450	20792733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79370	6103	85473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79370	6103	85473
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT		19168653	1709553	20878206
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14534951	1561172	16096123
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14539969	1561172	16101141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA		14739969	1561172	16301141
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17896073	1457450	19353523
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	17901079	1457450	19358529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78450	0	78450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78450	0	78450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	17979529	1457450	19436979
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17011099	1503872	18514971
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17016117	1503872	18519989
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	17016117	1503872	18519989
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20400594	1914742	22315336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20400594	1914742	22315336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7712	5143	12855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7712	5143	12855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	20408306	1919885	22328191
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15629537	1500517	17130054
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15634555	1500517	17135072
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297115	0	297115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297115	0	297115
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA	15931670	1500517	17432187
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	22360007	2310901	24670908
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22365025	2310901	24675926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9429	0	9429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9429	0	9429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	22374454	2310901	24685355
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17103516	1546072	18649588
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17108534	1546072	18654606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97540	0	97540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97540	0	97540
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	17206074	1546072	18752146
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8396667	769522	9166189
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8401685	769522	9171207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	105545	105545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	105545	105545
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA		8401685	875067	9276752
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	22920661	8872	22929533
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		22925679	8872	22934551
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA		22925679	8872	22934551
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18324449	1725850	20050299
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18329455	1725850	20055305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153331	0	153331

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153331	0	153331
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	18482786	1725850	20208636
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	20320358	1850822	22171180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20325376	1850822	22176198
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	20325376	1850822	22176198
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	33750039	8872	33758911
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33755057	8872	33763929
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	519672	0	519672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	519672	0	519672
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	34274729	8872	34283601
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	19814309	1919202	21733511
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19819327	1919202	21738529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197106	0	197106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197106	0	197106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA	20016433	1919202	21935635
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	20472286	2033959	22506245
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20477304	2033959	22511263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14293	0	14293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14293	0	14293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA	20491597	2033959	22525556
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18367238	1847750	20214988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18367238	1847750	20214988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	250945	0	250945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250945	0	250945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT	18618183	1847750	20465933
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	19215505	1775300	20990805
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19220511	1775300	20995811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197261	18116	215377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197261	18116	215377
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		19417772	1793416	21211188
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7205239	709722	7914961
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7210257	709722	7919979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116226	0	116226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116226	0	116226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		7326483	709722	8036205
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29921570	2795105	32716675
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29926576	2795105	32721681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	200-OTHER PROGRAMMES	248557	26051	274608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248557	26051	274608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR	30175133	2821156	32996289
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12627166	1201522	13828688
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12632184	1201522	13833706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA	12632184	1206522	13838706
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20882712	2173450	23056162
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20887718	2173450	23061168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	471248	9600	480848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	471248	9600	480848
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT	21358966	2183050	23542016
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20941869	1816450	22758319
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20946875	1816450	22763325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	277930	0	277930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277930	0	277930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA		21224805	1816450	23041255
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1806092	0	1806092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1806092	0	1806092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT		1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	21061814	1993422	23055236
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		21066832	1993422	23060254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA		21081050	1993422	23074472
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	18687946	1664172	20352118
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18692964	1664172	20357136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19426	241248	260674
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19426	241248	260674
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA		18712390	1905420	20617810
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	35054821	8872	35063693
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		35059839	8872	35068711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	186188	0	186188
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186188	0	186188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA		35246027	8872	35254899
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	19857725	1733195	21590920
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		19862743	1733195	21595938

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		19862743	1733195	21595938
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31998927	3459059	35457986
TOTAL FOR MH- 2202-GENERAL EDUCATION		31998927	3459059	35457986
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR		31998927	3459059	35457986
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21871003	2065697	23936700
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21876009	2065697	23941706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25607	66400	92007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25607	66400	92007
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA		21901616	2132097	24033713
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12534270	1326513	13860783
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12539276	1326513	13865789
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		12539276	1326513	13865789
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12534270	1326513	13860783
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12539276	1326513	13865789
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		12539276	1326513	13865789
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				

Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29086561	2523600	31610161
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29091567	2523600	31615167
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	114382	0	114382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114382	0	114382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	29205949	2523600	31729549
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	21717031	2130000	23847031
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21717031	2133060	23850091
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	114095	0	114095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114095	0	114095
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	21831126	2133060	23964186
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	33359293	3052157	36411450
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		33364299	3052157	36416456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		1541215	25557	1566772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1541215	25557	1566772
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		34905514	3077714	37983228
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		17256282	1548918	18805200
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17261288	1548918	18810206
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		17261288	1548918	18810206
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		475	1946	2421
109-GOVERNMENT SECONDARY SCHOOLS		28555274	2554803	31110077
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28558334	2556749	31115083
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA		28558334	2556749	31115083
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		13456809	1295200	14752009
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13461815	1295200	14757015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	199998	0	199998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	199998	0	199998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA	13661813	1295200	14957013
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27077732	2531150	29608882
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27082738	2531150	29613888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210032	0	210032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210032	0	210032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA	27292770	2531150	29823920
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19554941	1791850	21346791
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19559947	1791850	21351797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13735	33284	47019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13735	33284	47019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	19573682	1825134	21398816
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				

Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26013848	2494200	28508048
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26018854	2494200	28513054
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	91128	0	91128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91128	0	91128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	26109982	2494200	28604182
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	36555026	3701383	40256409
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		36560032	3701383	40261415
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	554608	65997	620605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554608	65997	620605
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA	37114640	3767380	40882020
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15723183	1573735	17296918
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



	TOTAL FOR MH- 2202-GENERAL EDUCATION	15728189	1573735	17301924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	82183	0	82183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82183	0	82183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA	15810372	1573735	17384107
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2424	0	2424
	109-GOVERNMENT SECONDARY SCHOOLS	19795549	1699200	21494749
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19800558	1699200	21499758
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA	19800558	1699200	21499758
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	32977224	3305737	36282961
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32982230	3305737	36287967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	194065	0	194065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194065	0	194065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	33176295	3305737	36482032
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	14023596	1306100	15329696
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14028602	1306100	15334702
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35500	0	35500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35500	0	35500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		14064102	1306100	15370202
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24071912	2137800	26209712
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24076918	2137800	26214718
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA		24076918	2137800	26214718
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13564135	1269450	14833585
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13569141	1269450	14838591
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		13569141	1269450	14838591
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	20290694	1832700	22123394
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20295700	1832700	22128400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45779	0	45779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45779	0	45779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		20341479	1832700	22174179
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26715719	2494550	29210269
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26720725	2494550	29215275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18596	0	18596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18596	0	18596
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		26739321	2494550	29233871
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27286895	2510986	29797881
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27291901	2510986	29802887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	26249	0	26249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26249	0	26249
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA	27318150	2510986	29829136
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15371374	1527183	16898557
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15376380	1527183	16903563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72571	0	72571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72571	0	72571
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	15448951	1527183	16976134
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	33071256	3286111	36357367
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33076262	3286111	36362373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15325	0	15325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15325	0	15325
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA	33091587	3286111	36377698
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	37192341	3723874	40916215
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		37197347	3723874	40921221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	26700	26700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26700	26700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		37197347	3750574	40947921
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	31058226	3055922	34114148
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31063233	3055922	34119155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR		31063233	3055922	34119155
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21833612	2170793	24004405
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21838618	2170793	24009411
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	166284	0	166284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		166284	0	166284
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA		22004902	2170793	24175695

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18734520	1780600	20515120
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18739526	1780600	20520126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA		18746596	1780600	20527196
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23865112	2144350	26009462
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23870118	2144350	26014468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96931	0	96931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96931	0	96931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA		23967049	2144350	26111399
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29172655	2630570	31803225

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29177661	2630570	31808231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	93986	0	93986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93986	0	93986
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA		29271647	2630570	31902217
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15222983	1312820	16535803
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15227989	1312820	16540809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35893	0	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35893	0	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA		15263882	1312820	16576702
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31578736	2825422	34404158
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31583742	2825422	34409164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	264042	0	264042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264042	0	264042

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA		31847784	2825422	34673206
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23102079	2171393	25273472
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23107085	2171393	25278478
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27761	0	27761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27761	0	27761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA		23134846	2171393	25306239
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15259124	1456928	16716052
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15264131	1456928	16721059
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR		15264131	1456928	16721059
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26527988	2503950	29031938
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26532994	2503950	29036944



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	163560	0	163560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163560	0	163560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA		26696554	2503950	29200504
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21948981	2056550	24005531
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21953987	2056550	24010537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	112782	0	112782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112782	0	112782
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA		22066769	2056550	24123319
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17300848	1570500	18871348
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17305854	1570500	18876354
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA		17305854	1570500	18876354
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12315287	1126380	13441667

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12320293	1126380	13446673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	517172	0	517172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		517172	0	517172
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA		12837465	1126380	13963845
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25648084	2064950	27713034
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25653090	2064950	27718040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113604	47529	161133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113604	47529	161133
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA		25766694	2112479	27879173
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27508720	2550800	30059520
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
TOTAL FOR MH- 2202-GENERAL EDUCATION		27513728	2550800	30064528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	291529	0	291529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291529	0	291529

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA		27805257	2550800	30356057
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16153446	1307672	17461118
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16158464	1307672	17466136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75379	0	75379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75379	0	75379
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA		16233843	1307672	17541515
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	32107895	3004000	35111895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32112901	3004000	35116901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	551994	0	551994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		551994	0	551994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		32664895	3004000	35668895
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20791312	2023705	22815017

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20796318	2023705	22820023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55395	22765	78160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55395	22765	78160
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA		20851713	2046470	22898183
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25804738	2428138	28232876
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25809744	2428138	28237882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	156813	0	156813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		156813	0	156813
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT		25966557	2428138	28394695
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	43256507	3999997	47256504
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		43261513	3999997	47261510
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000

TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA		43297513	3999997	47297510
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	48550129	200522	48750651
TOTAL FOR MH- 2202-GENERAL EDUCATION		48552556	200522	48753078
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA		48552556	200522	48753078
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	21958290	1955172	23913462
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		21963308	1955172	23918480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	484216	0	484216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484216	0	484216
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		22447524	1955172	24402696
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	23679375	29267	23708642
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		23684393	29267	23713660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29112	29301	58413

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29112	29301	58413
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	23713505	58568	23772073
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12216020	1086845	13302865
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12221038	1086845	13307883
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	12221038	1086845	13307883
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	127057	0	127057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127057	0	127057
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA	127057	0	127057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17749557	0	17749557
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17754563	0	17754563
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA	17754563	0	17754563
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10763534	0	10763534

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10768540	0	10768540
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		10768540	0	10768540
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31663403	62231	31725634
TOTAL FOR MH- 2202-GENERAL EDUCATION		31663403	62231	31725634
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		31663403	62231	31725634
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15243530	262850	15506380
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15248536	262850	15511386
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		15248536	262850	15511386
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9514568	127600	9642168
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9519574	127600	9647174
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		9519574	127600	9647174
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	16936763	4000	16940763
TOTAL FOR MH- 2202-GENERAL EDUCATION		16936763	4000	16940763
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		16936763	4000	16940763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20811247	90400	20901647
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20816253	90400	20906653
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		20816253	90400	20906653
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23638525	1356250	24994775
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23643531	1356250	24999781
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		23643531	1356250	24999781
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9670896	4000	9674896
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9675902	4000	9679902



TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		9675902	4000	9679902
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY				
SCHOOLS		18185786	1107584	19293370
789-SPECIAL COMPONENT PLAN FOR				
SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18190792	1107584	19298376
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		18190792	1107584	19298376
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY				
SCHOOLS		14395366	295100	14690466
789-SPECIAL COMPONENT PLAN FOR				
SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14400372	295100	14695472
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		14400372	295100	14695472
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY				
SCHOOLS		25624622	1154593	26779215
789-SPECIAL COMPONENT PLAN FOR				
SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25629628	1154593	26784221
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		25629628	1154593	26784221
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5840495	4000	5844495
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5845501	4000	5849501
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		5845501	4000	5849501
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12925711	4000	12929711
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12930717	4000	12934717
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		12930717	4000	12934717
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12755783	4000	12759783
TOTAL FOR MH- 2202-GENERAL EDUCATION		12755783	4000	12759783
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		12755783	4000	12759783
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17812233	1646000	19458233
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17817239	1646000	19463239

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR		17817239	1646000	19463239
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES	2421	0	2421	
109-GOVERNMENT SECONDARY SCHOOLS	23328269	2179025	25507294	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585	
TOTAL FOR MH- 2202-GENERAL EDUCATION	23333275	2179025	25512300	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	102000	0	102000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000	
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS	13815110	8500	13823610	
TOTAL FOR MH- 2202-GENERAL EDUCATION	13815110	8500	13823610	
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	13815110	8500	13823610	
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES	2421	0	2421	
109-GOVERNMENT SECONDARY SCHOOLS	14459302	73300	14532602	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585	
TOTAL FOR MH- 2202-GENERAL EDUCATION	14464308	73300	14537608	
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	14464308	73300	14537608	
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES	2421	0	2421	
109-GOVERNMENT SECONDARY SCHOOLS	14459302	73300	14532602	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585	
TOTAL FOR MH- 2202-GENERAL EDUCATION	14464308	73300	14537608	
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	14464308	73300	14537608	
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTI TIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12870713	1298950	14169663
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12875719	1298950	14174669
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR		12875719	1298950	14174669
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	8128272	724418	8852690
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		8132261	724418	8856679
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		8132261	724418	8856679
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKEMOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17774549	4000	17778549
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17779555	4000	17783555
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKEMOGA		17779555	4000	17783555
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8532367	956952	9489319

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8537373	956952	9494325
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		8537373	956952	9494325
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28733226	2550650	31283876
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28738232	2550650	31288882
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		28738232	2550650	31288882
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15643279	1273600	16916879
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15648285	1273600	16921885
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		15648285	1273600	16921885
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17315890	1717600	19033490
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17320896	1717600	19038496

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		17320896	1717600	19038496
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19303069	1912250	21215319
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19308075	1912250	21220325
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR		19308075	1912250	21220325
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13018734	1040350	14059084
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13023740	1040350	14064090
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR		13023740	1040350	14064090
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16140610	1604200	17744810
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16145616	1604200	17749816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	58894	29765	88659
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58894	29765	88659

TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		16204510	1633965	17838475
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23310842	2234298	25545140
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23315848	2234298	25550146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	326911	0	326911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326911	0	326911
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		23642759	2234298	25877057
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22063594	1953750	24017344
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22068600	1953750	24022350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	352019	11553	363572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		352019	11553	363572
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		22420619	1965303	24385922
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16539258	1297602	17836860

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16544276	1297602	17841878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		16744276	1297602	18041878
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	22544056	1385768	23929824
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		22548045	1385768	23933813
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		22548045	1385768	23933813
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	724914	0	724914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		724914	0	724914
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA		724914	0	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2220199	0	2220199
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2220199	0	2220199
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN		2220199	0	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421



	109-GOVERNMENT SECONDARY SCHOOLS	21466142	2191750	23657892
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21471148	2191750	23662898
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	369756	0	369756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		369756	0	369756
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		21840904	2191750	24032654
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4842	0	4842
	109-GOVERNMENT SECONDARY SCHOOLS	19684435	0	19684435
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		19694447	0	19694447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	73487	0	73487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73487	0	73487
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT		19767934	0	19767934
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27082277	0	27082277
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27087283	0	27087283
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA		27087283	0	27087283

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14725059	753267	15478326
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14730065	753267	15483332
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	14730065	753267	15483332
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17534678	74600	17609278
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17539684	74600	17614284
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	17539684	74600	17614284
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	953525	0	953525
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	34747945	6000	34753945
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34752951	6000	34758951
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	35706476	6000	35712476

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY			
	SCHOOLS	28419885	61300	28481185
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28424891	61300	28486191
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA		28424891	61300	28486191
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY			
	SCHOOLS	20302011	39002	20341013
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20305071	39002	20344073
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA		20305071	39002	20344073
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY			
	SCHOOLS	15759719	1657369	17417088
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15764725	1657369	17422094
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA		15764725	1657369	17422094
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	69305219	25205	69330424
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		69310225	25205	69335430
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA		69310225	25205	69335430
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29560328	10000	29570328
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29565334	10000	29575334
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA		29565334	10000	29575334
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23335915	4000	23339915
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23340921	4000	23344921
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA		23340921	4000	23344921
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13725933	0	13725933

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13730939	0	13730939
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	13730939	0	13730939
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4460986	473611	4934597
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62900	10395	73295
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4523886	484006	5007892
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	4523886	484006	5007892
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10881657	261850	11143507
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10884242	261850	11146092
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	10884242	261850	11146092
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8840390	6000	8846390
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8845396	6000	8851396
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	8845396	6000	8851396
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				

Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19501971	1874183	21376154
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19506977	1874183	21381160
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA		19506977	1874183	21381160
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4894934	0	4894934
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4899940	0	4899940
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA		4899940	0	4899940
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	7263	0	7263
	109-GOVERNMENT SECONDARY SCHOOLS	80339986	5145129	85485115
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7755	0	7755
TOTAL FOR MH- 2202-GENERAL EDUCATION		80355004	5145129	85500133
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA		80355004	5145129	85500133
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	15709441	106900	15816341
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15714447	106900	15821347
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA		15714447	106900	15821347
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16949723	1610998	18560721
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16954729	1610998	18565727
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA		16954729	1610998	18565727
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	35384498	2978200	38362698
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		35389504	2978200	38367704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167609	0	167609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167609	0	167609
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT		35557113	2978200	38535313
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	11630	0	11630

	109-GOVERNMENT SECONDARY SCHOOLS	92905477	4248050	97153527
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12383	0	12383
TOTAL FOR MH- 2202-GENERAL EDUCATION		92929490	4248050	97177540
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA		92929490	4248050	97177540
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15857214	4000	15861214
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15862220	4000	15866220
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA		15862220	4000	15866220
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16586040	1674554	18260594
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16591047	1674554	18265601
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR		16591047	1674554	18265601
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	525762	297060	822822
TOTAL FOR MH- 2202-GENERAL EDUCATION		525762	297060	822822
TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA		525762	297060	822822



DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1933314	1322093	3255407	
TOTAL FOR MH- 2202-GENERAL EDUCATION		1933314	1322093	3255407	
TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR		1933314	1322093	3255407	
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4326849	763374	5090223	
TOTAL FOR MH- 2202-GENERAL EDUCATION		4326849	763374	5090223	
TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR		4326849	763374	5090223	
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3796789	808360	4605149	
TOTAL FOR MH- 2202-GENERAL EDUCATION		3796789	808360	4605149	
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		3796789	808360	4605149	
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	24253922	2524996	26778918	
TOTAL FOR MH- 2202-GENERAL EDUCATION		24253922	2524996	26778918	
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		24253922	2524996	26778918	
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	17852159	1742283	19594442	

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		17857165	1742283	19599448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62987	0	62987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62987	0	62987
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		17920152	1742283	19662435
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15625622	1686504	17312126
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		15630628	1686504	17317132
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		15630628	1686504	17317132
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22655721	2743340	25399061
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		22660727	2743340	25404067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	231199	272976	504175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231199	272976	504175
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		22891926	3016316	25908242
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15408197	1295045	16703242
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		15413203	1295045	16708248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	100000	9295	109295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110000	9295	119295
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		15523203	1304340	16827543
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	24834765	2418150	27252915
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24839772	2418150	27257922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1322981	0	1322981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1322981	0	1322981
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		26162753	2418150	28580903
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	644524	0	644524

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4454639	2309566	6764205
TOTAL FOR MH- 2202-GENERAL EDUCATION		5099163	2309566	7408729
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		5099163	2309566	7408729
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6327738	569950	6897688
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6332745	569950	6902695
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		6332745	569950	6902695
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7308950	3855797	11164747
TOTAL FOR MH- 2202-GENERAL EDUCATION		7308950	3855797	11164747
TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR		7308950	3855797	11164747
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23641744	2269705	25911449
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23646750	2269705	25916455
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR		23646750	2269705	25916455
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13813181	1236700	15049881
TOTAL FOR MH- 2202-GENERAL EDUCATION		13813181	1236700	15049881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6895	0	6895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6895	0	6895
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR		13820076	1236700	15056776
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	6278608	244350	6522958
TOTAL FOR MH- 2202-GENERAL EDUCATION		6278608	244350	6522958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79300	0	79300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79300	0	79300
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI		6357908	244350	6602258
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	337929	0	337929
TOTAL FOR MH- 2202-GENERAL EDUCATION		337929	0	337929
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA		337929	0	337929
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	570527	0	570527
TOTAL FOR MH- 2202-GENERAL EDUCATION		570527	0	570527

TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN				
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR	TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARN TARN TARN	570527	0	570527
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	836588	0	836588
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		836588	0	836588
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR				
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR		836588	0	836588
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	8941943	884100	9826043
	109-GOVERNMENT SECONDARY SCHOOLS	2073	0	2073
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		8944016	884100	9828116
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB				
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR		8944016	884100	9828116
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1425342	0	1425342
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		1425342	0	1425342
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR		1425342	0	1425342
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	253752	0	253752
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
		253752	0	253752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31328250	4870625	36198875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
		31328250	4870625	36198875

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	31582002	4870625	36452627
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	51067376325	4860297959	55927674284
	TOTAL FOR DEPT- EDUCATION	51711667053	4910468827	56622135880
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	67940940	0	67940940
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	44000	0	44000
	200-OTHER PROGRAMMES	15875650	429193	16304843
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67417550	0	67417550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151278140	429193	151707333
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	151278140	429193	151707333
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	6770973	885375	7656348
	102-ELECTORAL OFFICERS	20558090	9374791	29932881
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	235174906	22412387	257587293
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	18532351	2082950	20615301
	TOTAL FOR MH- 2015-ELECTIONS	281036320	34755503	315791823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	472552430	180911824	653464254
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	472552430	180911824	653464254

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	679861	323000	1002861
	200-OTHER PROGRAMMES	41168496	5382593	46551089
	200-OTHER RELIEF MEASURES	41168496	5382593	46551089
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	501023850	47100760	548124610
	800-OTHER EXPENDITURE	4040	1950	5990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015438677	233720127	1249158804
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	1296474997	268475630	1564950627
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	11812243	1245289	13057532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11822243	1245289	13067532
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	11822243	1245289	13067532
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2418285	0	2418285
	TOTAL FOR MH- 2015-ELECTIONS	2418285	0	2418285
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	2418285	0	2418285
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1109537	6314918	7424455
	102-ELECTORAL OFFICERS	4950524	421419	5371943



	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	804529	1049	805578
TOTAL FOR MH- 2015-ELECTIONS		6864590	6737386	13601976
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA		6864590	6737386	13601976
DDO- ADDITIONAL DEPUTY COMMISSIONER (GENERAL) PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	11548	11548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11548	11548
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (GENERAL) PATIALA PATIALA		0	11548	11548
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	952675	0	952675
TOTAL FOR MH- 2015-ELECTIONS		952675	0	952675
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	28850000	0	28850000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		28850000	0	28850000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR		29802675	0	29802675
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2662185	1615	2663800
TOTAL FOR MH- 2015-ELECTIONS		2662185	1615	2663800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR		2662185	201615	2863800
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	5520810	55625	5576435

	TOTAL FOR MH- 2015-ELECTIONS	5520810	55625	5576435
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR	5520810	55625	5576435
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	4936585	1108923	6045508
	TOTAL FOR MH- 2015-ELECTIONS	4936585	1108923	6045508
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR	4936585	1108923	6045508
DDO- ADEO ADEO FOR DEPUTY COMMISSIONER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	3287	3287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3287	3287
	TOTAL FOR DDO- ADEO ADEO FOR DEPUTY COMMISSIONER, JALANDHAR JALANDHAR	0	3287	3287
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	11969164	715425	12684589
	TOTAL FOR MH- 2015-ELECTIONS	11969164	715425	12684589
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR	11969164	715425	12684589
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1852548	546819	2399367
	TOTAL FOR MH- 2015-ELECTIONS	1852548	546819	2399367
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA	1852548	546819	2399367
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	5961492	0	5961492
	TOTAL FOR MH- 2015-ELECTIONS	5961492	0	5961492
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA	5961492	0	5961492
DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				

Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2392718	0	2392718
	102-ELECTORAL OFFICERS	588034	0	588034
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	341429	0	341429
TOTAL FOR MH- 2015-ELECTIONS		3322181	0	3322181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	74716443	0	74716443
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	74716443	0	74716443
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	42400	0	42400
	200-OTHER PROGRAMMES	3292238	0	3292238
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	83969550	0	83969550
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162020631	0	162020631
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		165342812	0	165342812
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1000500	0	1000500
TOTAL FOR MH- 2015-ELECTIONS		1000500	0	1000500
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		1000500	0	1000500
DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1658019	3775766	5433785
TOTAL FOR MH- 2015-ELECTIONS		1658019	3775766	5433785
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA		1658019	3775766	5433785
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	224255356	33871188	258126544

	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	444145097	106651743	550796840
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	6503173	7937184	14440357
TOTAL FOR MH- 2015-ELECTIONS		674903626	148460115	823363741
TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH		674903626	148460115	823363741
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	29939103	2294657	32233760
	800-OTHER EXPENDITURE	799537	655860	1455397
TOTAL FOR MH- 2015-ELECTIONS		30738640	2950517	33689157
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		30738640	2950517	33689157
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	4466808	225625	4692433
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	161355	0	161355
TOTAL FOR MH- 2015-ELECTIONS		4628163	225625	4853788
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		4628163	225625	4853788
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	2550	2550
	102-ELECTORAL OFFICERS	2922332	330560	3252892
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	5556091	0	5556091
TOTAL FOR MH- 2015-ELECTIONS		8478423	333110	8811533
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		8478423	333110	8811533

## DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA

## Major Head- 2015-ELECTIONS

	101-ELECTION COMMISSION	3232521	1172791	4405312
TOTAL FOR MH- 2015-ELECTIONS		3232521	1172791	4405312
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA		3232521	1172791	4405312

## DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA

## Major Head- 2015-ELECTIONS

	102-ELECTORAL OFFICERS	15190214	13671966	28862180
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	152904785	5524835	158429620
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	694458	70350	764808
TOTAL FOR MH- 2015-ELECTIONS		168789457	19267151	188056608

## Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

	800-OTHER EXPENDITURE	0	21588	21588
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	21588	21588
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA		168789457	19288739	188078196

## DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR

## Major Head- 2015-ELECTIONS

	101-ELECTION COMMISSION	1136186	0	1136186
	102-ELECTORAL OFFICERS	8781969	7739619	16521588
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	105384450	5558176	110942626
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1483850	272850	1756700
TOTAL FOR MH- 2015-ELECTIONS		116786455	13570645	130357100

## Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

	800-OTHER EXPENDITURE	283026	366667	649693
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	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	283026	366667	649693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57871	28215	86086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57871	28215	86086
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR	117127352	13965527	131092879
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1693530	238168	1931698
	102-ELECTORAL OFFICERS	7075452	5184677	12260129
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	54264214	5025990	59290204
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8861975	626378	9488353
	TOTAL FOR MH- 2015-ELECTIONS	71895171	11075213	82970384
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA	71895171	11075213	82970384
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	4553967	3471289	8025256
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	35484105	35600	35519705
	TOTAL FOR MH- 2015-ELECTIONS	40038072	3506889	43544961
	TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA	40038072	3506889	43544961
DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1599573	0	1599573
	102-ELECTORAL OFFICERS	13963151	624932	14588083
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	70097744	1857696	71955440

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8703740	12750	8716490
TOTAL FOR MH- 2015-ELECTIONS		94364208	2495378	96859586
TOTAL FOR DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		94364208	2495378	96859586
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	12509838	2661540	15171378
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	67128784	671738	67800522
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	353500	16020	369520
TOTAL FOR MH- 2015-ELECTIONS		79992122	3349298	83341420
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA		79992122	3349298	83341420
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAHAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	3731630	0	3731630
	102-ELECTORAL OFFICERS	9995827	340345	10336172
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	54426928	1534214	55961142
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8056418	0	8056418
TOTAL FOR MH- 2015-ELECTIONS		76210803	1874559	78085362
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAHAR		76210803	1874559	78085362
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				

	101-ELECTION COMMISSION	11072319	3736750	14809069
	102-ELECTORAL OFFICERS	15068957	17025786	32094743
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	162645633	1180228	163825861
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	10882458	1543972	12426430
TOTAL FOR MH- 2015-ELECTIONS		199669367	23486736	223156103
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		199669367	23486736	223156103
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	40470216	3661462	44131678
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	266259986	18047785	284307771
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	32336790	368421	32705211
TOTAL FOR MH- 2015-ELECTIONS		339066992	22077668	361144660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37049	0	37049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37049	0	37049
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA		339104041	22077668	361181709
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	10806580	3399258	14205838
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	59281601	0	59281601
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	144850	4450	149300



	TOTAL FOR MH- 2015-ELECTIONS	70233031	3403708	73636739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	70249031	3403708	73652739
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	21620367	21412686	43033053
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	225003793	1837378	226841171
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1004503	0	1004503
	TOTAL FOR MH- 2015-ELECTIONS	247628663	23250064	270878727
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	1133814	0	1133814
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1133814	0	1133814
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR	248762477	23250064	272012541
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	10792649	2970504	13763153
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	72290296	84183	72374479
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	11403506	0	11403506
	TOTAL FOR MH- 2015-ELECTIONS	94486451	3054687	97541138
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	94486451	3054687	97541138
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				

	102-ELECTORAL OFFICERS	9548313	7904875	17453188
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	114138502	3697250	117835752
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	181250	0	181250
TOTAL FOR MH- 2015-ELECTIONS		123868065	11602125	135470190
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN		123868065	11602125	135470190
DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	12541840	3093428	15635268
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	60939065	5166708	66105773
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	5827498	971854	6799352
TOTAL FOR MH- 2015-ELECTIONS		79308403	9231990	88540393
TOTAL FOR DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR		79308403	9231990	88540393
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	3148610	141892	3290502
	102-ELECTORAL OFFICERS	15148074	973290	16121364
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	68277399	50422	68327821
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	12750	0	12750
TOTAL FOR MH- 2015-ELECTIONS		86586833	1165604	87752437

TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI		86586833	1165604	87752437
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	8149908	5016317	13166225
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	53564895	39995	53604890
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	169100	0	169100
TOTAL FOR MH- 2015-ELECTIONS		61883903	5056312	66940215
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		61883903	5056312	66940215
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	7586256	2796465	10382721
	102-ELECTORAL OFFICERS	33798956	10962050	44761006
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	268300437	5716183	274016620
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	22810308	2563943	25374251
TOTAL FOR MH- 2015-ELECTIONS		332495957	22038641	354534598
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		332495957	22038641	354534598
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	10835877	10413730	21249607
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	136149561	972364	137121925

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	460800	0	460800
TOTAL FOR MH- 2015-ELECTIONS		147446238	11386094	158832332
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA		147446238	11386094	158832332
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	5382525	0	5382525
	102-ELECTORAL OFFICERS	18019022	8843033	26862055
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	151718669	11048975	162767644
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	19527919	520074	20047993
TOTAL FOR MH- 2015-ELECTIONS		194648135	20412082	215060217
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	0	10000	10000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	10000	10000
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR		194648135	20422082	215070217
DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	35586	235586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	35586	235586
TOTAL FOR DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR		200000	35586	235586
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH		5048672504	648215564	5696888068
TOTAL FOR DEPT- ELECTIONS		5048672504	648215564	5696888068
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				

	103-COLLECTION CHARGES-ELECTRICITY DUTY	5064766521	1940123	5066706644
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	5064766521	1940123	5066706644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1067247	37691	1104938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1067247	37691	1104938
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	5065833768	1977814	5067811582
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	5065833768	1977814	5067811582
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	5065833768	1977814	5067811582
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	14633373	1593657	16227030
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14633373	1593657	16227030
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	14633373	1593657	16227030
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	36769129	3539197	40308326
	TOTAL FOR MH- 2039-STATE EXCISE	36769129	3539197	40308326
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3507718	255406	3763124
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3507718	255406	3763124
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	37176918	4410438	41587356
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	37176918	4410438	41587356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2082494	85564	2168058

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2082494	85564	2168058
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		79536259	8290605	87826864
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	22257585	1671436	23929021
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		22257585	1671436	23929021
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	40418328	4421727	44840055
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		40418328	4421727	44840055
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1311589	273037	1584626
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1311589	273037	1584626
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		63987502	6366200	70353702
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	7160069	516250	7676319
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7160069	516250	7676319
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4625564	539455	5165019
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4625564	539455	5165019
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR		11785633	1055705	12841338
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3031984	0	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3031984	0	3031984
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR		3031984	0	3031984

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	174504	0	174504
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	174504	0	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	709	0	709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA	175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	4292268	302100	4594368
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4292268	302100	4594368
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4128584	644735	4773319
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4128584	644735	4773319
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA	8420852	946835	9367687
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	10475368	794036	11269404
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	10475368	794036	11269404
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11449451	1454769	12904220
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11449451	1454769	12904220
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA	21924819	2248805	24173624
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	8214733	1030820	9245553

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	8214733	1030820	9245553
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	4885644	364226	5249870
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4885644	364226	5249870
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	32472	12000	44472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32472	12000	44472
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)			
JALANDHAR-I JALANDHAR	13132849	1407046	14539895
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
001-DIRECTION AND ADMINISTRATION	16232806	2761954	18994760
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	16232806	2761954	18994760
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	46193	47642	93835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46193	47642	93835
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)			
JALANDHAR-II JALANDHAR	16278999	2809596	19088595
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
001-DIRECTION AND ADMINISTRATION	3957808	330338	4288146
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3957808	330338	4288146
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	22914350	14091177	37005527
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	22914350	14091177	37005527
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	306149	0	306149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306149	0	306149
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA			
PATIALA	27178307	14421515	41599822



DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND ADMINISTRATION

18283882

1881698

20165580

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.

18283882

1881698

20165580

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION

17907360

2326034

20233394

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

17907360

2326034

20233394

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

1111951

40645

1152596

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1111951

40645

1152596

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II  
(WEST) LUDHIANA

37303193

4248377

41551570

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR

Major Head- 2039-STATE EXCISE

001-DIRECTION AND ADMINISTRATION

38769132

3942448

42711580

TOTAL FOR MH- 2039-STATE EXCISE

38769132

3942448

42711580

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND ADMINISTRATION

14257954

752445

15010399

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.

14257954

752445

15010399

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION

63574011

6092468

69666479

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

63574011

6092468

69666479

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

613520

74062

687582

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

613520

74062

687582

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND  
TAXATION COMMISSIONER AMRITSAR

117214617

10861423

128076040

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR

Major Head- 2039-STATE EXCISE

001-DIRECTION AND ADMINISTRATION

37582186

4009228

41591414

TOTAL FOR MH- 2039-STATE EXCISE		37582186	4009228	41591414
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	4837339	406200	5243539
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4837339	406200	5243539
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	36055767	3781942	39837709
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		36055767	3781942	39837709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	532339	337245	869584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		532339	337245	869584
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		79007631	8534615	87542246
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2324716	209170	2533886
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2324716	209170	2533886
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	16119148	1578918	17698066
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		16119148	1578918	17698066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	118013	34128	152141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118013	34128	152141
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH		18561877	1822216	20384093
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	29724571	2886077	32610648
TOTAL FOR MH- 2039-STATE EXCISE		29724571	2886077	32610648
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2952388	217428	3169816

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2952388	217428	3169816
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	25228593	1869897	27098490
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		25228593	1869897	27098490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	478313	3487	481800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478313	3487	481800
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		58383865	4976889	63360754
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3318736	1665480	4984216
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3318736	1665480	4984216
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	23632512	2924106	26556618
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		23632512	2924106	26556618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	165371	0	165371
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175371	0	175371
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		27126619	4589586	31716205
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	25709289	2499961	28209250
TOTAL FOR MH- 2039-STATE EXCISE		25709289	2499961	28209250
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	15722974	1700621	17423595
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		15722974	1700621	17423595

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	40151339	3472722	43624061
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		40151339	3472722	43624061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	138145	241879	380024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	241879	380024
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		81721747	7915183	89636930
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	34154041	3930764	38084805
TOTAL FOR MH- 2039-STATE EXCISE		34154041	3930764	38084805
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	14949204	2094102	17043306
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		14949204	2094102	17043306
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	49033854	6918799	55952653
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		49033854	6918799	55952653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	385206	200000	585206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385206	200000	585206
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR		98522305	13143665	111665970
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	16099451	1513714	17613165
TOTAL FOR MH- 2039-STATE EXCISE		16099451	1513714	17613165
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	935785	160130	1095915
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		935785	160130	1095915
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	16321055	1741238	18062293

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	16321055	1741238	18062293
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1979426	891760	2871186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1979426	891760	2871186
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR	35335717	4306842	39642559
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	31869327	2709475	34578802
	TOTAL FOR MH- 2039-STATE EXCISE	31869327	2709475	34578802
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	4278406	351075	4629481
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4278406	351075	4629481
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	41737126	4896940	46634066
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	41737126	4896940	46634066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	541655	0	541655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541655	0	541655
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1	78426514	7957490	86384004
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	9166693	0	9166693
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9166693	0	9166693
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	9166693	0	9166693
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	12955745	1087797	14043542
	TOTAL FOR MH- 2039-STATE EXCISE	12955745	1087797	14043542
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	542484	51348	593832

	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	542484	51348	593832
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	15128134	1295259	16423393
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	15128134	1295259	16423393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	661826	0	661826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	661826	0	661826
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	29288189	2434404	31722593
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	39758717	3697235	43455952
	TOTAL FOR MH- 2039-STATE EXCISE	39758717	3697235	43455952
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	5016459	514942	5531401
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5016459	514942	5531401
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	54207088	4624526	58831614
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	54207088	4624526	58831614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	356064	199948	556012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	356064	199948	556012
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	99338328	9036651	108374979
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	4478034	425032	4903066
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4478034	425032	4903066
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13083709	1431724	14515433
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13083709	1431724	14515433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	591854	0	591854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	591854	0	591854
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA	18153597	1856756	20010353
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	23456194	2145477	25601671
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	23456194	2145477	25601671
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA	23456194	2145477	25601671
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	565019528	53928196	618947724
	102-PURCHASE OF OPIUM ETC.	3946	0	3946
	TOTAL FOR MH- 2039-STATE EXCISE	565023474	53928196	618951670
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	48915293	5643844	54559137
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	48915293	5643844	54559137
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	166567910	5615950	172183860
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	166567910	5615950	172183860
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2566511	241273	2807784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2566511	241273	2807784
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	783073188	65429263	848502451
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	36084448	3228130	39312578
	TOTAL FOR MH- 2039-STATE EXCISE	36084448	3228130	39312578
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	46933961	4948023	51881984
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	46933961	4948023	51881984

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	911506	257303	1168809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		911506	257303	1168809
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		83929915	8433456	92363371
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11217673	1663540	12881213
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11217673	1663540	12881213
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN		11217673	1663540	12881213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	16871594	2194678	19066272
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		16871594	2194678	19066272
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	20853859	3180778	24034637
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		20853859	3180778	24034637
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1119217	0	1119217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1119217	0	1119217
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		38844670	5375456	44220126
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	37997347	3335231	41332578
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		37997347	3335231	41332578
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		37997347	3335231	41332578
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	54589462	4028442	58617904



	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	54589462	4028442	58617904
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA	54589462	4028442	58617904
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	79720	0	79720
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	79720	0	79720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	42576035	3571585	46147620
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	42576035	3571585	46147620
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA	42655755	3571585	46227340
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8266695	831329	9098024
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8266695	831329	9098024
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	8266695	831329	9098024
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	44420586	3522732	47943318
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	44420586	3522732	47943318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88501	0	88501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88501	0	88501
	TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	44509087	3522732	48031819
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	8180064	111072	8291136
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	8180064	111072	8291136

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	18394572	2351341	20745913
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		18394572	2351341	20745913
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR		26574636	2462413	29037049
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	20836242	8020596	28856838
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		20836242	8020596	28856838
TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR		20836242	8020596	28856838
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	1210055	167260	1377315
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1210055	167260	1377315
TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA		1210055	167260	1377315
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	816911	70444	887355
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		816911	70444	887355
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	10276458	722108	10998566
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10276458	722108	10998566
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA		11093369	792552	11885921
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13780012	1590071	15370083
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13780012	1590071	15370083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24676	0	24676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24676	0	24676

TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR		13804688	1590071	15394759
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	10506222	0	10506222
TOTAL FOR MH- 2039-STATE EXCISE		10506222	0	10506222
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA		10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2526234	231728	2757962
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2526234	231728	2757962
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	17456984	2205233	19662217
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		17456984	2205233	19662217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16660	11505	28165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16660	11505	28165
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		19999878	2448466	22448344
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5617931	643016	6260947
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5617931	643016	6260947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30643	42054	72697
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30643	42054	72697
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		5648574	685070	6333644
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	3674066	0	3674066
TOTAL FOR MH- 2039-STATE EXCISE		3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	001-DIRECTION AND ADMINISTRATION	3386606	311760	3698366
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3386606	311760	3698366
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	17543814	4344297	21888111
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		17543814	4344297	21888111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	2981881	676994	3658875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3011881	676994	3688875
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		27616367	5333051	32949418
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2694508	376622	3071130
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2694508	376622	3071130
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	332488	0	332488
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		332488	0	332488
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR		3026996	376622	3403618
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7776521	0	7776521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7776521	0	7776521
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA		7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11832539	181233	12013772
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11832539	181233	12013772

TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA		11832539	181233	12013772
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION	33473873	4690755	38164628	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	33473873	4690755	38164628	
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA	33473873	4690755	38164628	
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	6380	0	6380	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6380	0	6380	
TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA	6380	0	6380	
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION	376393369	76542378	452935747	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	376393369	76542378	452935747	
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA	376393369	76542378	452935747	
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
001-DIRECTION AND ADMINISTRATION	114208	0	114208	
TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	551912	87990	639902	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	551912	87990	639902	
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	666120	87990	754110	
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	347287	0	347287	

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347287	0	347287
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	347287	0	347287
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	3546224	393361	3939585
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3546224	393361	3939585
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	1079180	0	1079180
103-PRIMARY HEALTH CENTRES	681554	0	681554
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1760734	0	1760734
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	5306958	393361	5700319
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
001-DIRECTION AND ADMINISTRATION	1917561	377402	2294963
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1917561	377402	2294963
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	11329154	111222	11440376
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11329154	111222	11440376
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	86856	0	86856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86856	0	86856
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA	13333571	488624	13822195
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	2765630313	323421014	3089051327
TOTAL FOR DEPT- EXCISE AND TAXATION	2765630313	323421014	3089051327
Dept- FINANCIAL COMMISSIONERS SECRETERIAT			
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH			
DDO- COLLECTOR MALOUT MUKATSAR			
Major Head- 2030-STAMPS AND REGISTRATION			

	102-EXPENSES ON SALE OF STAMPS	54744	7382	62126
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		54744	7382	62126
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		54744	7382	62126
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8250	62880	71130
	097-TREASURY ESTABLISHMENT	9750779	988853	10739632
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9759029	1051733	10810762
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT		9759029	1051733	10810762
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1550	0	1550
	097-TREASURY ESTABLISHMENT	549303	0	549303
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		550853	0	550853
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT		550853	0	550853
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	32873424	2613936	35487360
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		32873424	2613936	35487360
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH		32873424	2613936	35487360
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4457922287	510587084	4968509371
	102-COMMUTED VALUE OF PENSIONS	301376310	13678788	315055098
	104-GRATUITIES	463243301	32383652	495626953
	105-FAMILY PENSIONS	1105380680	139030489	1244411169

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	82113683	12227077	94340760
	111-PENSIONS TO LEGISLATORS	7266661	985992	8252653
	115-LEAVE ENCASHMENT BENEFITS	226778929	21801357	248580286
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1418248076	136228872	1554476948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8062329927	866923311	8929253238
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	8062329927	866923311	8929253238
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND ADMINISTRATION	21134	3850	24984
	102-EXPENSES ON SALE OF STAMPS	273089	19698	292787
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	294223	23548	317771
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2201386	802643	3004029
	104-GRATUITIES	1658475	0	1658475
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	3943061	0	3943061
	115-LEAVE ENCASHMENT BENEFITS	19807403	5911673	25719076
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27610325	6714316	34324641
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	27904548	6737864	34642412
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	5655	4839	10494
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5655	4839	10494
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2128107985	199150933	2327258918



	102-COMMUTED VALUE OF PENSIONS	182573087	13350221	195923308
	104-GRATUITIES	492232445	35810219	528042664
	105-FAMILY PENSIONS	878478495	88779981	967258476
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	29284643	3162662	32447305
	111-PENSIONS TO LEGISLATORS	1751868	229238	1981106
	115-LEAVE ENCASHMENT BENEFITS	278395428	16109720	294505148
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	534507218	47836097	582343315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525331169	404429071	4929760240
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	4525336824	404433910	4929770734
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3300	0	3300
	097-TREASURY ESTABLISHMENT	1038793	0	1038793
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1042093	0	1042093
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2706301695	256909677	2963211372
	102-COMMUTED VALUE OF PENSIONS	276035837	18539309	294575146
	104-GRATUITIES	428799934	20898288	449698222
	105-FAMILY PENSIONS	691539161	67122462	758661623
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	25680872	4030259	29711131
	111-PENSIONS TO LEGISLATORS	3903830	383050	4286880
	115-LEAVE ENCASHMENT BENEFITS	72041896	4492187	76534083

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	474292401	44287601	518580002
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4678595626	416662833	5095258459
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	4679637719	416662833	5096300552
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4526850	0	4526850
	115-LEAVE ENCASHMENT BENEFITS	24374279	0	24374279
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28901129	0	28901129
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28901129	0	28901129
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8761722567	1339993204	10101715771
	102-COMMUTED VALUE OF PENSIONS	795297377	87765498	883062875
	104-GRATUITIES	1700383826	289531895	1989915721
	105-FAMILY PENSIONS	2415658424	367241960	2782900384
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	173543916	27505583	201049499
	111-PENSIONS TO LEGISLATORS	9580533	1557736	11138269
	115-LEAVE ENCASHMENT BENEFITS	515937196	59041142	574978338
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1427695376	134581137	1562276513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15799819215	2307218155	18107037370
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	15799819215	2307218155	18107037370
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				

	001-DIRECTION AND ADMINISTRATION	58301	17644	75945
	102-EXPENSES ON SALE OF STAMPS	936653	104719	1041372
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		994954	122363	1117317
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8969810971	1624800205	10594611176
	102-COMMUTED VALUE OF PENSIONS	581690632	87635723	669326355
	104-GRATUITIES	1009495740	144219102	1153714842
	105-FAMILY PENSIONS	2176360058	404681273	2581041331
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	286191270	46432581	332623851
	111-PENSIONS TO LEGISLATORS	17391966	4857374	22249340
	115-LEAVE ENCASHMENT BENEFITS	428780358	43328436	472108794
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1572461003	126976136	1699437139
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15042181998	2482930830	17525112828
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		15043176952	2483053193	17526230145
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	6361342	0	6361342
TOTAL FOR MH- 2049-INTEREST PAYMENTS		6361342	0	6361342
TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH		6361342	0	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	19351	1882	21233
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19351	1882	21233
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR		19351	1882	21233

DDO- TREASURY OFFICER PHILLAUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	8134	2350	10484
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8134	2350	10484
TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR		8134	2350	10484
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	097-TREASURY ESTABLISHMENT	669635	0	669635
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		669635	0	669635
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB		669635	0	669635
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT				
CHANDIGARH		48217402826	6488706549	54706109375
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	609905	0	609905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		609905	0	609905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3922612	0	3922612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3922612	0	3922612
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		4532517	0	4532517
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	310740346	377853955	688594301
	701-MISCELLANEOUS	11884170	0	11884170
TOTAL FOR MH- 2049-INTEREST PAYMENTS		322624516	377853955	700478471
TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB				
CHANDIGARH		322624516	377853955	700478471
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3860748	741240	4601988
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3860748	741240	4601988
	TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	3860748	741240	4601988
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4135819	0	4135819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4135819	0	4135819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1418455	261182	1679637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418455	261182	1679637
	TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	5554274	261182	5815456
DDO- ADDITIONAL DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, JALANDHAR JALANDHAR				
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	0	16675000	16675000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7848000	7848000
	800-OTHER EXPENDITURE	0	23400	23400
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	24546400	24546400
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, JALANDHAR JALANDHAR	0	24546400	24546400
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9720332	563116	10283448
	104-GRATUITIES	997552	0	997552
	115-LEAVE ENCASHMENT BENEFITS	21156229	452320	21608549
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31874113	1015436	32889549
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	31874113	1015436	32889549
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	2250	10000	12250
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2250	10000	12250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153168	0	153168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153168	0	153168
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	155418	10000	165418
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5325080	0	5325080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5325080	0	5325080
	TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	5325080	0	5325080
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1353780	0	1353780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1353780	0	1353780
	TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	1353780	0	1353780
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4328880	0	4328880

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4328880	0	4328880
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116330	0	116330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116330	0	116330
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	116330	0	116330
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2856220	2030496	4886716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2856220	2030496	4886716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA	2856220	2030496	4886716
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	21715943	3359490	25075433
	003-TRAINING	45048271	59436677	104484948
	106-CIVIL DEFENCE	4537435	434828	4972263
	107-HOME GUARDS	34413898	3232316	37646214
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	105715547	66463311	172178858
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	003-TRAINING	206563	499503	706066
	800-OTHER EXPENDITURE	9607237	12000000	21607237
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	9813800	12499503	22313303
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	115529347	78962814	194492161
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8815	0	8815

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3327953	0	3327953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327953	0	3327953
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	330368	0	330368
	115-LEAVE ENCASHMENT BENEFITS	3610820	0	3610820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3941188	0	3941188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5251010	2049566	7300576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5251010	2049566	7300576
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	9192198	2049566	11241764
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	29611452	1988919	31600371
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	29611452	1988919	31600371
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	29611452	1988919	31600371
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3317846	334921	3652767
	115-LEAVE ENCASHMENT BENEFITS	3699420	0	3699420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7017266	334921	7352187



TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	7017266	334921	7352187
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
092-OTHER OFFICES	89001678	60523379	149525057
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	89001678	60523379	149525057
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
800-OTHER EXPENDITURE	94092130	540990	94633120
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	94092130	540990	94633120
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	183093808	61064369	244158177
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1890600	230810	2121410
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1890600	230810	2121410
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1890600	230810	2121410
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH	655500	0	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2067529	112335	2179864
115-LEAVE ENCASHMENT BENEFITS	25755173	1318560	27073733
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27822702	1430895	29253597
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	27822702	1430895	29253597

DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1150920	0	1150920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150920	0	1150920
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	364865	34015	398880
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	965165	34015	999180
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	965165	34015	999180
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	108-TOUR EXPENSES	99000	0	99000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	99000	0	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1122258	157075	1279333
	115-LEAVE ENCASHMENT BENEFITS	5095121	2244461	7339582
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6217379	2401536	8618915
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	6316379	2401536	8717915
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1959683	0	1959683
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1959683	0	1959683
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1959683	0	1959683
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	103-GOVERNMENT COLLEGES AND INSTITUTES	109782	0	109782
	104-TEACHERS AND OTHER SERVICES	7264	0	7264
	109-GOVERNMENT SECONDARY SCHOOLS	10939510	0	10939510
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12132859	0	12132859
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	243798	0	243798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23656338	0	23656338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2613139	0	2613139
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2613139	0	2613139
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	26269477	0	26269477
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3056164	301615	3357779
	115-LEAVE ENCASHMENT BENEFITS	1305175	0	1305175
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4361339	301615	4662954
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	4361339	301615	4662954
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-CHILD WELFARE	164322782	68769000	233091782
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	164322782	68769000	233091782
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	6636384	1770922	8407306
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	124672500	32966	124705466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295651666	70572888	366224554
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	295651666	70572888	366224554
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1049422	95402	1144824
	115-LEAVE ENCASHMENT BENEFITS	14445471	887144	15332615
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15494893	982546	16477439
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	15494893	982546	16477439
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1085104	100304	1185408
	104-GRATUITIES	32529	0	32529
	115-LEAVE ENCASHMENT BENEFITS	5335801	3372500	8708301
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6453434	3472804	9926238
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER,PUNJAB MOGA	6453434	3472804	9926238
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	471530	43742	515272
	115-LEAVE ENCASHMENT BENEFITS	1774919	640901	2415820
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2246449	684643	2931092
	109-GOVERNMENT SECONDARY SCHOOLS	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2017598	107479	2125077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2017598	107479	2125077
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	4363467	792122	5155589
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1339992	63054	1403046
	115-LEAVE ENCASHMENT BENEFITS	6447311	1102260	7549571
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7787303	1165314	8952617
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	7787303	1165314	8952617
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5991803	106400	6098203
	104-GRATUITIES	0	390500	390500
	115-LEAVE ENCASHMENT BENEFITS	43305134	2837896	46143030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49296937	3334796	52631733
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	4684678	11742	4696420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4684678	11742	4696420
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	53981615	3346538	57328153

DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4185496	277768	4463264
115-LEAVE ENCASHMENT BENEFITS	3818670	756860	4575530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8004166	1034628	9038794
TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	8004166	1034628	9038794

DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1370405	114550	1484955
115-LEAVE ENCASHMENT BENEFITS	2859360	0	2859360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4229765	114550	4344315
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	4229765	114550	4344315

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2148660	862500	3011160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2148660	862500	3011160
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	2148660	862500	3011160

DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	7256907	1150200	8407107
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7256907	1150200	8407107
TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	7256907	1150200	8407107

DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	150119318	27354337	177473655
	104-INSPECTION	652669	134448	787117
	104-TEACHERS AND OTHER SERVICES	652669	134448	787117
	105-TEACHERS TRAINING	5687363	1289914	6977277
	109-GOVERNMENT SECONDARY SCHOOLS	9125737	1939900	11065637
	TOTAL FOR MH- 2202-GENERAL EDUCATION	165585087	30718599	196303686
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	167743407	30718599	198462006
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	147692	147692
	115-LEAVE ENCASHMENT BENEFITS	2039280	0	2039280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2039280	147692	2186972
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	2039280	147692	2186972
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	499398	0	499398
	115-LEAVE ENCASHMENT BENEFITS	6197706	0	6197706
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6697104	0	6697104
	TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	6697104	0	6697104
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	693893	33305	727198
	115-LEAVE ENCASHMENT BENEFITS	2198400	0	2198400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2892293	33305	2925598
	TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	2892293	33305	2925598

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	235960	0	235960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235960	0	235960
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB	235960	0	235960
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1900260	0	1900260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1900260	0	1900260
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1900260	0	1900260
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2756460	0	2756460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2756460	0	2756460
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	2756460	0	2756460
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	225764	20524	246288
	115-LEAVE ENCASHMENT BENEFITS	1875374	22080	1897454
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2101138	42604	2143742
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	2101138	42604	2143742
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	799476	73988	873464



	115-LEAVE ENCASHMENT BENEFITS	422100	0	422100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221576	73988	1295564
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503578	0	503578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	32599	13971	46570
	115-LEAVE ENCASHMENT BENEFITS	2837870	110945	2948815
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2870469	124916	2995385
	TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2870469	124916	2995385
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1399215	130155	1529370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1399215	130155	1529370
	TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	1399215	130155	1529370
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	632180	58652	690832
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632180	58652	690832
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	632180	58652	690832

## DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	484388	38303	522691
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	484388	38303	522691
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	484388	38303	522691

## DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA

## Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	340025	0	340025
104-INSPECTION	0	41369	41369
105-TEACHERS TRAINING	60200	15486	75686
109-GOVERNMENT SECONDARY SCHOOLS	1137700	0	1137700
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	1540510	56855	1597365
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA	1540510	56855	1597365

## DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	285436	71858	357294
115-LEAVE ENCASHMENT BENEFITS	583740	0	583740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869176	71858	941034
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR	869176	71858	941034

## DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1335003	51609	1386612
115-LEAVE ENCASHMENT BENEFITS	1786440	0	1786440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3121443	51609	3173052

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	3121443	51609	3173052
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	60348	60348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60348	60348
Major Head- 2425-CO-OPERATION			
101-AUDIT OF CO-OPERATIVES	22569131	2280555	24849686
TOTAL FOR MH- 2425-CO-OPERATION	22569131	2280555	24849686
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	22569131	2340903	24910034
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM			
Major Head- 2701-MEDIUM IRRIGATION			
800-OTHER EXPENDITURE	24162	0	24162
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	797420	73988	871408
115-LEAVE ENCASHMENT BENEFITS	881820	0	881820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1679240	73988	1753228
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	1679240	73988	1753228
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA			
Major Head- 2202-GENERAL EDUCATION			
001-DIRECTION AND ADMINISTRATION	143993	734777	878770
101-GOVERNMENT PRIMARY SCHOOLS	143899152	6022495	149921647
104-INSPECTION	1834397	0	1834397
104-TEACHERS AND OTHER SERVICES	1834397	0	1834397
109-GOVERNMENT SECONDARY SCHOOLS	249469273	22003739	271473012

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16656385	3994404	20650789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22723	0	22723
	800-OTHER EXPENDITURE	498852	0	498852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	412524775	32755415	445280190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56779	0	56779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
	TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	412581554	32755415	445336969
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	741642	70146	811788
	115-LEAVE ENCASHMENT BENEFITS	445195	0	445195
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1186837	70146	1256983
	TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	1186837	70146	1256983
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	149526541	14351246	163877787
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	149526541	14351246	163877787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	318913	0	318913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318913	0	318913
	TOTAL FOR DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR	149845454	14351246	164196700
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1784340	0	1784340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340

TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2061500	0	2061500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2061500	0	2061500
TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	2061500	0	2061500
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	27397	0	27397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	279422	25402	304824
115-LEAVE ENCASHMENT BENEFITS	430100	0	430100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	709522	25402	734924
TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	709522	25402	734924
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
107-HOME GUARDS	81875863	7719477	89595340
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	81875863	7719477	89595340
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	121044	0	121044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	81996907	7719477	89716384
DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1039440	0	1039440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039440	0	1039440

TOTAL FOR DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR	1039440	0	1039440
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	414293	0	414293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414293	0	414293
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	414293	0	414293
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	130810	0	130810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	247440	24744	272184
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	247440	24744	272184
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	247440	24744	272184
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	913560	0	913560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	121112	7403	128515
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121112	7403	128515
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1034672	7403	1042075

DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	414233	38133	452366
	115-LEAVE ENCASHMENT BENEFITS	701040	0	701040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1115273	38133	1153406
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	1115273	38133	1153406
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	651386	59990	711376
	115-LEAVE ENCASHMENT BENEFITS	1387700	0	1387700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2039086	59990	2099076
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	2039086	59990	2099076
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	861978	0	861978
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	861978	0	861978
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	108939993	9925150	118865143
	104-INSPECTION	2678057	257050	2935107
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111618050	10182200	121800250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176004	0	176004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004
	TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	112656032	10182200	122838232
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3342990	98406	3441396
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3342990	98406	3441396
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	3342990	98406	3441396
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	434902	291700	726602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	291700	726602
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	291700	726602
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3179694	0	3179694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3179694	0	3179694
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	3179694	0	3179694
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	897732	0	897732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	897732	0	897732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	897732	0	897732
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	383352	0	383352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	383352	0	383352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	438216	0	438216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438216	0	438216
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	821568	0	821568
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164577	0	164577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164577	0	164577
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	164577	0	164577
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ALAWALUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	0	502141	502141
	115-LEAVE ENCASHMENT BENEFITS	274675	803606	1078281
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	1305747	1580422
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ALAWALUR	274675	1305747	1580422
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	274675	339815	614490
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	339815	614490
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	339815	614490
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	764879	15537	780416
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	15537	780416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1941203	0	1941203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	15537	2721619
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	889220	82508	971728
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889220	82508	971728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	3417263	389695	3806958
	200-OTHER PROGRAMMES	944225	0	944225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4361488	389695	4751183
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	5250708	472203	5722911
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	766654	0	766654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	766654	0	766654
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	766654	0	766654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1035276	94116	1129392
	104-GRATUITIES	900000	0	900000
	115-LEAVE ENCASHMENT BENEFITS	1042651	32070	1074721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2977927	126186	3104113
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	2977927	126186	3104113
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	721967	0	721967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721967	0	721967
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I	721967	0	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4881482	0	4881482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4881482	0	4881482
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	2135266	0	2135266
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3935266	0	3935266
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	162117022	14128564	176245586
	104-INSPECTION	2479944	205944	2685888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164596966	14334508	178931474
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	168532232	14334508	182866740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1156584	0	1156584
	104-GRATUITIES	3066528	0	3066528
	115-LEAVE ENCASHMENT BENEFITS	768646	437625	1206271
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4991758	437625	5429383

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	4991758	437625	5429383
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	430165	0	430165
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	430165	0	430165
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1597709	0	1597709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1597709	0	1597709
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	181821928	15834903	197656831
104-INSPECTION	2327555	281676	2609231
109-GOVERNMENT SECONDARY SCHOOLS	1013462	18000	1031462
TOTAL FOR MH- 2202-GENERAL EDUCATION	185162945	16134579	201297524
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	718123	0	718123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	81832	0	81832
200-OTHER PROGRAMMES	3256572	0	3256572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3338404	0	3338404
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	81832	0	81832
200-OTHER PROGRAMMES	3256572	0	3256572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3338404	0	3338404
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	81832	0	81832
200-OTHER PROGRAMMES	3256572	0	3256572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3338404	0	3338404
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	81832	0	81832
200-OTHER PROGRAMMES	3256572	0	3256572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3338404	0	3338404
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	81832	0	81832
200-OTHER PROGRAMMES	3256572	0	3256572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3338404	0	3338404

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	1702872	1702872
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1702872	1702872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164912	0	164912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164912	0	164912
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2		164912	1702872	1867784
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		992220	0	992220
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1		992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	104464	0	104464
	200-OTHER PROGRAMMES	1398886	0	1398886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1503350	0	1503350
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA		2621150	0	2621150
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	22624	0	22624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		22624	0	22624

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	408067	0	408067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	408067	0	408067
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	430691	0	430691
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	5310774	490115	5800889
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5310774	490115	5800889
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	5701774	490115	6191889
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	790688	0	790688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	790688	0	790688

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	81345684	0	81345684
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	81345684	0	81345684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	82428214	0	82428214
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	448960	0	448960
	115-LEAVE ENCASHMENT BENEFITS	1390055	0	1390055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1839015	0	1839015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	2076900	0	2076900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	187986	74580	262566
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	74580	262566
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	74580	1384320
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	577999	0	577999
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	577999	0	577999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	3247844	0	3247844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3247844	0	3247844
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	DHURI	3825843	0	3825843
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2990437	0	2990437
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2990437	0	2990437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1692421	75738	1768159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1692421	75738	1768159
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	DINANAGAR AT AWANKHA	4682858	75738	4758596
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	403252	0	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403252	0	403252
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	FATEHGARH CHURIAN	692192	0	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1166985	254027	1421012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1166985	254027	1421012
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	12182206	1089366	13271572
	800-OTHER EXPENDITURE	23623406	699943	24323349
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	35805612	1789309	37594921



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	36972597	2043336	39015933
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1609263	0	1609263
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1609263	0	1609263
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	152054584	13623326	165677910
104-INSPECTION	2132534	198704	2331238
TOTAL FOR MH- 2202-GENERAL EDUCATION	154187118	13822030	168009148
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1740038	0	1740038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1740038	0	1740038
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	157536419	13822030	171358449
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2364115	0	2364115
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2364115	0	2364115
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	2364115	0	2364115
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2430485	392829	2823314
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2430485	392829	2823314
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1369690	0	1369690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1369690	0	1369690
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	3800175	392829	4193004

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	242586	37658	280244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		242586	37658	280244
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
		242586	37658	280244
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1319501	0	1319501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1319501	0	1319501
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
		1319501	0	1319501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1377902	0	1377902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
		1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	200-OTHER PROGRAMMES	1365825	1065743	2431568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1387825	1065743	2453568
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
		1387825	1065743	2453568
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	553187	0	553187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		553187	0	553187

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	631492	0	631492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	631492	0	631492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1184679	0	1184679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1949548	0	1949548
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1949548	0	1949548
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	1949548	0	1949548
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1250938	546922	1797860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1250938	546922	1797860
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	1250938	546922	1797860
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1109815	1109815
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1109815	1109815
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1720574	0	1720574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1720574	0	1720574
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	1720574	1109815	2830389
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	649973	0	649973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	624450	0	624450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	380820	0	380820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	380820	0	380820
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	380820	0	380820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3807734	0	3807734
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3807734	0	3807734
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	3807734	0	3807734
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3178177	0	3178177
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3178177	0	3178177

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	3178177	0	3178177
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	18731	0	18731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1712065	1397289	3109354
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1712065	1397289	3109354
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1019928	0	1019928
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1019928	0	1019928
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	2731993	1397289	4129282
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5392895	0	5392895
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5392895	0	5392895
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	5392895	0	5392895
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	215816	0	215816
200-OTHER PROGRAMMES	1025480	0	1025480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	165825	0	165825
	115-LEAVE ENCASHMENT BENEFITS	555386	0	555386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1008642	0	1008642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1671950	0	1671950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1671950	0	1671950
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1671950	0	1671950
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	734960	0	734960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	130803	0	130803

	115-LEAVE ENCASHMENT BENEFITS	1751960	7787	1759747
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1882763	7787	1890550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	856538	200000	1056538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	856538	200000	1056538
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	2739301	207787	2947088
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1535383	0	1535383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1535383	0	1535383
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	1535383	0	1535383
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1538925	10133	1549058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	10133	1549058
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	10133	1549058
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2088681	0	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	568899	568899
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	568899	568899

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-1	0	568899	568899
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	919167	438950	1358117
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	438950	1358117
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	438950	1358117
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	855998	0	855998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	958780	22093	980873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	958780	22093	980873
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	958780	22093	980873
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	336842	30622	367464
115-LEAVE ENCASHMENT BENEFITS	1291542	0	1291542
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1628384	30622	1659006



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1628384	30622	1659006
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1534463	0	1534463
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1033786	0	1033786
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1163173	0	1163173
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1163173	0	1163173
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1163173	0	1163173
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	958339	0	958339
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2788892	0	2788892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2788892	0	2788892
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	3747231	0	3747231
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	29812500	0	29812500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36438000	0	36438000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1302840	0	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2246186	0	2246186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2246186	0	2246186
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	55539732	0	55539732
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	55539732	0	55539732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	59088758	0	59088758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1555292	0	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	132058565	11465348	143523913
	104-INSPECTION	2047742	175000	2222742
	109-GOVERNMENT SECONDARY SCHOOLS	1064300	0	1064300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	135170607	11640348	146810955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1418101	0	1418101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	138144000	11640348	149784348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	153635113	13929373	167564486
	104-INSPECTION	1677340	146748	1824088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	155312453	14076121	169388574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1077278	0	1077278
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1077278	0	1077278
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	157100822	14076121	171176943
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3651132	0	3651132

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3651132	0	3651132
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	3651132	0	3651132
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	994403	0	994403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	843484	0	843484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	843484	0	843484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	801754	0	801754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	1645238	0	1645238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	887095	0	887095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	932866	0	932866
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1869707	0	1869707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1869707	0	1869707

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	185904	0	185904
200-OTHER PROGRAMMES	2468524	4950	2473474
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2654428	4950	2659378
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	4524135	4950	4529085

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	78116	0	78116
200-OTHER PROGRAMMES	958411	0	958411
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	440974	0	440974
115-LEAVE ENCASHMENT BENEFITS	830228	0	830228
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1271202	0	1271202

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	857010	0	857010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857010	0	857010
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	2128212	0	2128212
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288981	832120	1121101
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	832120	1121101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	764813	0	764813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764813	0	764813
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	1053794	832120	1885914
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II	391000	0	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2043199	0	2043199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2043199	0	2043199

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	2043199	0	2043199
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	297565	1856735	2154300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	1856735	2154300
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	643400	0	643400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	643400	0	643400
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	940965	1856735	2797700
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	91850186	8462775	100312961
104-INSPECTION	1104856	102950	1207806
TOTAL FOR MH- 2202-GENERAL EDUCATION	92955042	8565725	101520767
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2105582	0	2105582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2105582	0	2105582
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	95060624	8565725	103626349
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	8511674	482916	8994590

	800-OTHER EXPENDITURE	3157500	1353000	4510500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11669174	1835916	13505090
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	895205	282068	1177273
	104-GRATUITIES	1255988	0	1255988
	115-LEAVE ENCASHMENT BENEFITS	3029445	0	3029445
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5180638	282068	5462706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	599731	0	599731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		599731	0	599731
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4		17449543	2117984	19567527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	30347	0	30347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30347	0	30347
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI		30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	715709	0	715709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		715709	0	715709
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI		715709	0	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2235572	0	2235572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2235572	0	2235572



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	2235572	0	2235572
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	564518	0	564518
115-LEAVE ENCASHMENT BENEFITS	1967118	0	1967118
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2531636	0	2531636
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	2531636	0	2531636
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	630165	47366	677531
115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1747965	47366	1795331
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	1747965	47366	1795331
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	326071	0	326071
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	326071	0	326071
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	326071	0	326071
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1523348	0	1523348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1617756	0	1617756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1617756	0	1617756
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1617756	0	1617756

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1278033	0	1278033
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1278033	0	1278033

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	217782	0	217782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1495815	0	1495815

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	0	869419	869419
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	869419	869419

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	421221	200000	621221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	200000	621221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	1069419	1490640

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	963920	0	963920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963920	0	963920
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM	963920	0	963920

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4575230	1316340	5891570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4575230	1316340	5891570
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	4575230	1316340	5891570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	701169	0	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	326485	673231	999716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	326485	673231	999716
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT	326485	673231	999716
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5120726	0	5120726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120726	0	5120726
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	5120726	0	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	967187	0	967187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	967187	0	967187
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	967187	0	967187

DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	110500	0	110500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1094575	0	1094575
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094575	0	1094575
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	1094575	0	1094575
DDO- BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-1 GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	741240	741240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	741240	741240
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-1 GURDASPUR	0	741240	741240
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4172612	1426674	5599286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4172612	1426674	5599286

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	4372612	1426674	5799286
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2460533	0	2460533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460533	0	2460533
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	2460533	0	2460533
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	555386	0	555386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	555386	0	555386
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR	555386	0	555386
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	713920	0	713920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	713920	0	713920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1395849	0	1395849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1395849	0	1395849
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	2109769	0	2109769
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	755301	0	755301

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755301	0	755301
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	755301	0	755301
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1929834	975824	2905658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1929834	975824	2905658
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	116652908	10860573	127513481
	104-INSPECTION	262357	19900	282257
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	221959	0	221959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117137224	10880473	128017697
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	372338	0	372338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	119439396	11856297	131295693
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	892792	0	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2130710	0	2130710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2130710	0	2130710

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-DRUG CONTROL	1920	0	1920
	110-HOSPITALS AND DISPENSARIES	437240	0	437240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2569870	0	2569870
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2357344	158924	2516268
	107-HOME GUARDS	119013964	11598563	130612527
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	121371308	11757487	133128795
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	121371308	11757487	133128795
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	132862728	12446417	145309145
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	132862728	12446417	145309145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	112722	0	112722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112722	0	112722
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	132975450	12446417	145421867
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	135878267	14635525	150513792
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	135878267	14635525	150513792
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	261374	1928083	2189457
	200-OTHER PROGRAMMES	351375	3650	355025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	612749	1931733	2544482
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	136491016	16567258	153058274
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5227440	0	5227440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5227440	0	5227440
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	5227440	0	5227440
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5705068	1691540	7396608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5705068	1691540	7396608
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	5705068	1691540	7396608
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3691500	738400	4429900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3691500	738400	4429900
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	3691500	738400	4429900
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	585420	74942	660362
	115-LEAVE ENCASHMENT BENEFITS	2923120	0	2923120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3508540	74942	3583482
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	3508540	74942	3583482
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	379669	379669



	115-LEAVE ENCASHMENT BENEFITS	8597220	952134	9549354
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8597220	1331803	9929023
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	8597220	1331803	9929023
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6873822	0	6873822
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6873822	0	6873822
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6873822	0	6873822
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	411825	886845	1298670
	115-LEAVE ENCASHMENT BENEFITS	2417010	0	2417010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	886845	3715680
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	886845	3715680
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1821630	2318923	4140553
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2421930	2318923	4740853
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	2421930	2318923	4740853
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1434665	133131	1567796
	115-LEAVE ENCASHMENT BENEFITS	3615600	2493740	6109340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5050265	2626871	7677136
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	5050265	2626871	7677136

DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	343319	0	343319
	115-LEAVE ENCASHMENT BENEFITS	9073693	0	9073693
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9417012	0	9417012
	TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA	9417012	0	9417012
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	658878	61130	720008
	115-LEAVE ENCASHMENT BENEFITS	2202480	0	2202480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2861358	61130	2922488
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	2861358	61130	2922488
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3226678	407129	3633807
	115-LEAVE ENCASHMENT BENEFITS	11463709	1218545	12682254
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5516	0	5516
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14695903	1625674	16321577
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	14695903	1625674	16321577
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	924600	0	924600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600

TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	130074	0	130074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	26150737	2291904	28442641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26150737	2291904	28442641
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	26280811	2291904	28572715
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	35315939	725364	36041303
200-OTHER PROGRAMMES	86036	0	86036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35401975	725364	36127339
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	35401975	725364	36127339
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	746165	0	746165
115-LEAVE ENCASHMENT BENEFITS	30173	0	30173
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776338	0	776338
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	51836979	1059516	52896495
200-OTHER PROGRAMMES	182609	0	182609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52019588	1059516	53079104
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	52795926	1059516	53855442
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	154820	15482	170302
	115-LEAVE ENCASHMENT BENEFITS	1014410	540680	1555090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1169230	556162	1725392
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	1169230	556162	1725392
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1482120	0	1482120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482120	0	1482120
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	1482120	0	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	436287	0	436287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	158950	14450	173400
	115-LEAVE ENCASHMENT BENEFITS	1426430	0	1426430
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1585380	14450	1599830
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1585380	14450	1599830
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2771273	0	2771273
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2771273	0	2771273
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	2771273	0	2771273

DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2690320	991643	3681963
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2690320	991643	3681963
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	2690320	991643	3681963

DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1940619	0	1940619
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1940619	0	1940619
TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	1940619	0	1940619

DDO- CIVIL SURGEON SANGRUR SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	550792	56167	606959
104-GRATUITIES	1739229	0	1739229
115-LEAVE ENCASHMENT BENEFITS	15274860	4455960	19730820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17564881	4512127	22077008
TOTAL FOR DDO- CIVIL SURGEON SANGRUR SANGRUR	17564881	4512127	22077008

DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2028860	2899660	4928520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2028860	2899660	4928520
TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	2028860	2899660	4928520

DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	133790	133790
	104-GRATUITIES	0	1970000	1970000
	115-LEAVE ENCASHMENT BENEFITS	5642677	0	5642677
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5642677	2103790	7746467
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	5642677	2103790	7746467
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1613190	1613190
	115-LEAVE ENCASHMENT BENEFITS	25143198	884580	26027778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25143198	2497770	27640968
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	25143198	2497770	27640968
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	300250	0	300250
	115-LEAVE ENCASHMENT BENEFITS	15718701	1955340	17674041
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16018951	1955340	17974291
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	16018951	1955340	17974291
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1758830	0	1758830
	104-GRATUITIES	3029881	0	3029881
	115-LEAVE ENCASHMENT BENEFITS	10355098	712840	11067938
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15143809	712840	15856649
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	15143809	712840	15856649
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1142970	45020	1187990
	115-LEAVE ENCASHMENT BENEFITS	4312300	0	4312300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5455270	45020	5500290
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	5455270	45020	5500290
DDO- CIVIL SURGEON CIVIL SURGEON FEROREPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3523306	164073	3687379
	115-LEAVE ENCASHMENT BENEFITS	9585680	1117800	10703480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13108986	1281873	14390859
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROREPUR	13108986	1281873	14390859
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1419317	168467	1587784
	115-LEAVE ENCASHMENT BENEFITS	16462694	2482680	18945374
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17882011	2651147	20533158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	11294495	455138	11749633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11304495	455138	11759633
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	29186506	3106285	32292791
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3816353	881232	4697585
	115-LEAVE ENCASHMENT BENEFITS	18878630	1970320	20848950

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22694983	2851552	25546535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20858970	471557	21330527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20858970	471557	21330527
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	43553953	3323109	46877062
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5628460	3372500	9000960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5628460	3372500	9000960
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	5628460	3372500	9000960
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	189887	0	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	23555211	3111786	26666997
	004-HEALTH STATISTICS AND EVALUATION	1511517	123112	1634629
	101-PREVENTION AND CONTROL OF DISEASES	34344796	3314280	37659076
	102-PREVENTION OF FOOD ADULTERATION	1053349	1231632	2284981
	102-SUBSIDIARY HEALTH CENTRES	1053349	1231632	2284981
	103-PRIMARY HEALTH CENTRES	67930	277170	345100
	104-COMMUNITY HEALTH CENTRES	16795857	1780099	18575956
	104-DRUG CONTROL	16795857	1780099	18575956
	110-HOSPITAL AND DISPENSARIES	182384631	18424960	200809591
	110-HOSPITALS AND DISPENSARIES	182384631	18424960	200809591
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259713291	28263039	287976330
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	259903178	28263039	288166217



DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	242949	0	242949
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242949	0	242949
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	242949	0	242949
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2062446	136988	2199434
	115-LEAVE ENCASHMENT BENEFITS	29645314	3099955	32745269
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31707760	3236943	34944703
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	31707760	3236943	34944703
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1203772	139180	1342952
	115-LEAVE ENCASHMENT BENEFITS	24108059	5735865	29843924
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25311831	5875045	31186876
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	25311831	5875045	31186876

DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1680475	165048	1845523
115-LEAVE ENCASHMENT BENEFITS	35312082	3869857	39181939
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36992557	4034905	41027462
TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	36992557	4034905	41027462

DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	403557	36687	440244
115-LEAVE ENCASHMENT BENEFITS	27839784	2476547	30316331
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28243341	2513234	30756575
TOTAL FOR DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR	28243341	2513234	30756575

DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	280528	0	280528
115-LEAVE ENCASHMENT BENEFITS	17995451	1374560	19370011
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18275979	1374560	19650539
TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	18275979	1374560	19650539

DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	742664	0	742664
115-LEAVE ENCASHMENT BENEFITS	23054979	1083460	24138439
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23797643	1083460	24881103
TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	23797643	1083460	24881103

DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	327710	250604	578314
	115-LEAVE ENCASHMENT BENEFITS	20589697	2513357	23103054
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20917407	2763961	23681368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	1108431	388758	1497189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1138431	388758	1527189
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	22055838	3152719	25208557
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	90231	4486	94717
	107-HOME GUARDS	254131052	24943059	279074111
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	254221283	24947545	279168828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	254270576	24947545	279218121
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	142793434	13837975	156631409
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	142793434	13837975	156631409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	142982512	13837975	156820487
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1374240	0	1374240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1374240	0	1374240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	30665	30665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30665	30665
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	1374240	30665	1404905
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2929494	202536	3132030
	115-LEAVE ENCASHMENT BENEFITS	2584694	0	2584694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5514188	202536	5716724
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	5514188	202536	5716724
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1509925	140095	1650020
	115-LEAVE ENCASHMENT BENEFITS	3553590	0	3553590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5063515	140095	5203610
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	5063515	140095	5203610
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5733608	2428060	8161668
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5733608	2428060	8161668
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	5733608	2428060	8161668
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	323832	26986	350818
	115-LEAVE ENCASHMENT BENEFITS	3254027	0	3254027

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3577859	26986	3604845
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3577859	26986	3604845
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	4648647	13200	4661847
	TOTAL FOR MH- 2015-ELECTIONS	4648647	13200	4661847
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	5322087	13200	5335287
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	5322087	13200	5335287
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2832243	196944	3029187
	115-LEAVE ENCASHMENT BENEFITS	9654744	676200	10330944
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12486987	873144	13360131
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	12486987	873144	13360131
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4662200	0	4662200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4662200	0	4662200
	TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	4662200	0	4662200
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	381326	35370	416696

	115-LEAVE ENCASHMENT BENEFITS	1711200	0	1711200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2092526	35370	2127896
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	2092526	35370	2127896
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3331690	241702	3573392
	102-COMMUTED VALUE OF PENSIONS	1185944	0	1185944
	104-GRATUITIES	811233	0	811233
	115-LEAVE ENCASHMENT BENEFITS	21653900	3047250	24701150
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26982767	3288952	30271719
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	26982767	3288952	30271719
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3355038	1170733	4525771
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3355038	1170733	4525771
	TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH	3355038	1170733	4525771
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1661110	196885	1857995
	102-COMMUTED VALUE OF PENSIONS	88354	0	88354
	104-GRATUITIES	11493	126958	138451
	115-LEAVE ENCASHMENT BENEFITS	451147	782420	1233567
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2212104	1106263	3318367
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	2212104	1106263	3318367
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790

TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	880320	46369	926689
115-LEAVE ENCASHMENT BENEFITS	986340	0	986340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1866660	46369	1913029
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR	1866660	46369	1913029
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	141343	0	141343
104-GRATUITIES	2363001	0	2363001
105-FAMILY PENSIONS	511118	66456	577574
115-LEAVE ENCASHMENT BENEFITS	4214861	0	4214861
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7230323	66456	7296779
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	7230323	66456	7296779
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	264760	52952	317712
115-LEAVE ENCASHMENT BENEFITS	1370854	3372500	4743354
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1635614	3425452	5061066
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	1635614	3425452	5061066
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	301239	23663	324902
115-LEAVE ENCASHMENT BENEFITS	922659	717100	1639759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1223898	740763	1964661

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1223898	740763	1964661
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	7448019	59120	7507139
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7448019	59120	7507139
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	7448019	59120	7507139
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	421052	39157	460209
115-LEAVE ENCASHMENT BENEFITS	11621670	0	11621670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12042722	39157	12081879
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	12042722	39157	12081879
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	324381	36713	361094
115-LEAVE ENCASHMENT BENEFITS	3174000	0	3174000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3498381	36713	3535094
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	3498381	36713	3535094
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	7315660	0	7315660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7315660	0	7315660
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	7315660	0	7315660
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	387380	35932	423312
115-LEAVE ENCASHMENT BENEFITS	1367580	0	1367580



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1754960	35932	1790892
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA	1754960	35932	1790892
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	661020	0	661020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	730742	60725	791467
	104-GRATUITIES	526313	0	526313
	115-LEAVE ENCASHMENT BENEFITS	1853030	82800	1935830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3110085	143525	3253610
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA	3110085	143525	3253610
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220

TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	992220	0	992220
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	945065	87691	1032756
104-GRATUITIES	0	159739	159739
115-LEAVE ENCASHMENT BENEFITS	3248134	0	3248134
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4193199	247430	4440629
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	4193199	247430	4440629
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1100849	95621	1196470
115-LEAVE ENCASHMENT BENEFITS	6797880	1256700	8054580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7898729	1352321	9251050
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7898729	1352321	9251050
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4470315	516880	4987195
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470315	516880	4987195
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4710315	516880	5227195
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR			
Major Head- 2047-OTHER FISCAL SERVICES			

	103-PROMOTION OF SMALL SAVINGS	29042390	1928083	30970473
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		29042390	1928083	30970473
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR		29042390	1928083	30970473
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1310024	8594863	9904887
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1310024	8594863	9904887
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA		1310024	8594863	9904887
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1540750	130651	1671401
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1540750	130651	1671401
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB		1540750	130651	1671401
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4101769	0	4101769
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4101769	0	4101769
TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA		4101769	0	4101769
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	532436	0	532436
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		532436	0	532436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88400	0	88400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88400	0	88400
TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR		620836	0	620836
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3937765	210148	4147913
	115-LEAVE ENCASHMENT BENEFITS	20832144	617700	21449844
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24769909	827848	25597757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	362979	18403	381382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362979	18403	381382
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	25132888	846251	25979139
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3169700	0	3169700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3169700	0	3169700
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	3169700	0	3169700
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	16190	0	16190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16190	0	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1702851	866690	2569541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1702851	866690	2569541
	TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	1719041	866690	2585731
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1418503	63071	1481574
	115-LEAVE ENCASHMENT BENEFITS	25752403	4362589	30114992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27170906	4425660	31596566
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	27170906	4425660	31596566
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	40000	0	40000
	200-OTHER PROGRAMMES	2578692	0	2578692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2618692	0	2618692
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	2618692	0	2618692
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	2673546	272405	2945951
	115-LEAVE ENCASHMENT BENEFITS	177070170	16065128	193135298
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	179743716	16337533	196081249
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB			
	CHANDIGARH	179743716	16337533	196081249
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	490410	0	490410
	115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482630	0	1482630
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA	1482630	0	1482630
DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	3437530	4073710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	3437530	4073710
	TOTAL FOR DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR	636180	3437530	4073710
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	647139	371440	1018579
	104-GRATUITIES	0	2000000	2000000
	115-LEAVE ENCASHMENT BENEFITS	618240	1326180	1944420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1265379	3697620	4962999
	TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	1265379	3697620	4962999
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	364384	0	364384
	115-LEAVE ENCASHMENT BENEFITS	1550292	0	1550292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
	TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1914676	0	1914676
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4102941	401356	4504297
	115-LEAVE ENCASHMENT BENEFITS	53713871	6629942	60343813
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	57816812	7031298	64848110
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	57816812	7031298	64848110
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	772068	0	772068
	115-LEAVE ENCASHMENT BENEFITS	3534513	758280	4292793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4306581	758280	5064861
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	4306581	758280	5064861
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	766800000	0	766800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	766800000	0	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	092-OTHER OFFICES	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	767420000	0	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2901190	201310	3102500
	115-LEAVE ENCASHMENT BENEFITS	14560130	2245092	16805222
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17461320	2446402	19907722
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7834790	6324400	14159190
	800-OTHER EXPENDITURE	16648930	5499600	22148530
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	24483720	11824000	36307720
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	41945040	14270402	56215442
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3991055	0	3991055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
	TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	317950	31795	349745
	115-LEAVE ENCASHMENT BENEFITS	846915	0	846915

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1164865	31795	1196660
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE FEROZEPUR FEROZEPUR	1164865	31795	1196660
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3703552	0	3703552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3703552	0	3703552
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3703552	0	3703552
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT ATTORNEY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	32392	32392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32392	32392
	TOTAL FOR DDO- DISTRICT ATTORNEY AMRITSAR AMRITSAR	0	32392	32392
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1020980	0	1020980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1020980	0	1020980
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR	1020980	0	1020980
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	273374	55890	329264
	115-LEAVE ENCASHMENT BENEFITS	9407650	0	9407650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9681024	55890	9736914
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9681024	55890	9736914
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1898260	1898260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1898260	1898260
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER ROPAR	0	1898260	1898260
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4293210	0	4293210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1268034	0	1268034
	104-COMMUNITY HEALTH CENTRES	73332	0	73332
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	548120	548120	1096240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	548120	548120	1096240
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR	548120	548120	1096240
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	28730	0	28730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28730	0	28730
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR	28730	0	28730
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1239510	90687	1330197
	115-LEAVE ENCASHMENT BENEFITS	214190	0	214190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1453700	90687	1544387
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	1453700	90687	1544387
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	7809800	732817	8542617
	107-HOME GUARDS	274924404	27333002	302257406
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	282734204	28065819	310800023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	683927	0	683927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	683927	0	683927
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	283418131	28065819	311483950
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2787799	110242	2898041
	107-HOME GUARDS	175899118	17304324	193203442
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	178686917	17414566	196101483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1395151	0	1395151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1395151	0	1395151
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	180082068	17414566	197496634
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	61595535	5779885	67375420
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	61595535	5779885	67375420
	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	61595535	5779885	67375420
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2922224	266874	3189098
	107-HOME GUARDS	259392813	25784359	285177172
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	262315037	26051233	288366270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80051	0	80051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80051	0	80051
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	262395088	26051233	288446321
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	7930094	736370	8666464
	107-HOME GUARDS	160276180	15520797	175796977
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	168206274	16257167	184463441
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14316	0	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14316	0	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	168220590	16257167	184477757
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	8090327	523020	8613347
	107-HOME GUARDS	312405736	30811816	343217552
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	320496063	31334836	351830899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	649886	0	649886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	659886	0	659886
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	321155949	31334836	352490785
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	59961162	6156120	66117282
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	59961162	6156120	66117282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	233985	0	233985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233985	0	233985
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	60195147	6156120	66351267
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	215273	56250	271523
	107-HOME GUARDS	29098386	9847467	38945853
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	29313659	9903717	39217376
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	29313659	9903717	39217376
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	300696	27336	328032
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1341216	27336	1368552
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1341216	27336	1368552
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	4000	0	4000

	106-CIVIL DEFENCE	3646483	314082	3960565
	107-HOME GUARDS	304492729	29459104	333951833
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	308143212	29773186	337916398
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288811	0	288811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288811	0	288811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	554767	200000	754767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	200000	754767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	308986790	29973186	338959976
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	8488434	729685	9218119
	107-HOME GUARDS	245732646	23690318	269422964
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	254221080	24420003	278641083
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	353177	32107	385284
	115-LEAVE ENCASHMENT BENEFITS	587202	0	587202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	940379	32107	972486
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	255161459	24452110	279613569
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	79259705	8151878	87411583
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	79259705	8151878	87411583
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	79259705	8151878	87411583
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2803979	365438	3169417
	107-HOME GUARDS	165332374	16338003	181670377

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	168136353	16703441	184839794
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2318400	0	2318400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2318400	0	2318400
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	170454753	16703441	187158194
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
106-CIVIL DEFENCE	3651176	401584	4052760
107-HOME GUARDS	253145340	24386339	277531679
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	256796516	24787923	281584439
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	775977	0	775977
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775977	0	775977
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	257572493	24787923	282360416
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	846538	76958	923496
115-LEAVE ENCASHMENT BENEFITS	698640	0	698640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1545178	76958	1622136
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	1545178	76958	1622136
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2699452	241662	2941114
115-LEAVE ENCASHMENT BENEFITS	1281580	0	1281580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3981032	241662	4222694
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	3981032	241662	4222694
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1384415	127885	1512300
115-LEAVE ENCASHMENT BENEFITS	4711384	695800	5407184
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6095799	823685	6919484
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	6095799	823685	6919484

DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1453131	158497	1611628
115-LEAVE ENCASHMENT BENEFITS	1200600	0	1200600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2653731	158497	2812228
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	2653731	158497	2812228

DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1440723	132534	1573257
115-LEAVE ENCASHMENT BENEFITS	636160	0	636160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2076883	132534	2209417

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	511378	231142	742520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511378	231142	742520
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	2588261	363676	2951937

DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1228815	114005	1342820
115-LEAVE ENCASHMENT BENEFITS	1421600	0	1421600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2650415	114005	2764420

TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	2650415	114005	2764420
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2112305	167684	2279989
115-LEAVE ENCASHMENT BENEFITS	4628962	1067775	5696737
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6741267	1235459	7976726
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	6741267	1235459	7976726
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	842000	37920	879920
115-LEAVE ENCASHMENT BENEFITS	0	1506160	1506160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	842000	1544080	2386080
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	842000	1544080	2386080
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR	695520	0	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	403440	0	403440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403440	0	403440
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			



	115-LEAVE ENCASHMENT BENEFITS	28140	0	28140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28140	0	28140
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR	28140	0	28140
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5532528	3891653	9424181
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5532528	3891653	9424181
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	5532528	3891653	9424181
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	539522	0	539522
	115-LEAVE ENCASHMENT BENEFITS	2593743	0	2593743
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3133265	0	3133265
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	3133265	0	3133265
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER BHUNDERHERI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	189600	189600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	189600	189600
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER BHUNDERHERI	0	189600	189600
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	54200627	17589300	71789927
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19420180	11595300	31015480

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	73620807	29184600	102805407
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	73620807	29184600	102805407
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	15529920	1272316	16802236
	101-GOVERNMENT PRIMARY SCHOOLS	6066600	547100	6613700
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1995000	1995000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21596520	3814416	25410936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	22589760	3814416	26404176
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4358360	992220	5350580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4358360	992220	5350580
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	34675344	1995469	36670813
	101-GOVERNMENT PRIMARY SCHOOLS	1885800	0	1885800
	107-SCHOLARSHIPS	0	12766632	12766632
	108-EXAMINATIONS	204680	0	204680
	109-GOVERNMENT SECONDARY SCHOOLS	87189874	15984285	103174159

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3047684	3047684
TOTAL FOR MH- 2202-GENERAL EDUCATION		123955698	33794070	157749768
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR		128314058	34786290	163100348
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	439971	0	439971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		439971	0	439971
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA		439971	0	439971
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781000	72497	853497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		781000	72497	853497
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1455362	0	1455362
TOTAL FOR MH- 2202-GENERAL EDUCATION		1455362	0	1455362
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA		2236362	72497	2308859
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		935640	0	935640
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	11560048	1038692	12598740
	101-GOVERNMENT PRIMARY SCHOOLS	0	320500	320500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	289500	289500

TOTAL FOR MH- 2202-GENERAL EDUCATION	11560048	1648692	13208740
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	56856	0	56856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	12552544	1648692	14201236
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	613443	56913	670356
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	613443	56913	670356
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	613443	56913	670356
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	638789	44356	683145
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	6039889	2564837	8604726
115-LEAVE ENCASHMENT BENEFITS	5088409	1522490	6610899
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11767087	4131683	15898770
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	11767087	4131683	15898770
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1678080	0	1678080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	109-PENSIONS TO EMPLOYEES OF STATE			
	AIDED EDUCATIONAL INSTITUTIONS	4139430	4133908	8273338
	115-LEAVE ENCASHMENT BENEFITS	1926480	0	1926480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6065910	4133908	10199818
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION			
	OFFICER(SCHOOLS) KAPURTHALA	6065910	4133908	10199818
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	227854	20714	248568
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	227854	20714	248568
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	227854	20714	248568
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	3369266	232077	3601343
	115-LEAVE ENCASHMENT BENEFITS	830310	979800	1810110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4199576	1211877	5411453
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	4199576	1211877	5411453
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5210880	0	5210880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5210880	0	5210880
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB			
	CHANDIGARH	5210880	0	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210801	184577	395378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210801	184577	395378

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	210801	184577	395378
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	168098	0	168098
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	168098	0	168098
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB	168098	0	168098
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	154836	0	154836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	22595	0	22595
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	40800	0	40800
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19200	0	19200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	82595	0	82595
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	237431	0	237431
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	1236220	31495	1267715
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1236220	31495	1267715
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	1236220	31495	1267715
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	1097818	1085010	2182828
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1097818	1085010	2182828
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	1097818	1085010	2182828

DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR					
Major Head- 2047-OTHER FISCAL SERVICES					
	103-PROMOTION OF SMALL SAVINGS	1091088	2602214	3693302	
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1091088	2602214	3693302	
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	1091088	2602214	3693302	
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR					
Major Head- 2047-OTHER FISCAL SERVICES					
	103-PROMOTION OF SMALL SAVINGS	5428967	32983	5461950	
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	5428967	32983	5461950	
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	5428967	32983	5461950	
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA					
Major Head- 2047-OTHER FISCAL SERVICES					
	103-PROMOTION OF SMALL SAVINGS	116352	5484	121836	
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	116352	5484	121836	
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	116352	5484	121836	
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	289209	0	289209	
	104-GRATUITIES	0	35492	35492	
	115-LEAVE ENCASHMENT BENEFITS	7064911	0	7064911	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7354120	35492	7389612	
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	7354120	35492	7389612	
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	202665	14862	217527	
	115-LEAVE ENCASHMENT BENEFITS	2351320	1110440	3461760	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2553985	1125302	3679287	
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	2553985	1125302	3679287	

DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	376064	1011819	1387883
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		376064	1011819	1387883
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA		376064	1011819	1387883
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	6380	0	6380
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		6380	0	6380
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN		6380	0	6380
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	371824	40170	411994
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		371824	40170	411994
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA		371824	40170	411994
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	178500	619900	798400
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	636071964	58391286	694463250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	630275500	57405756	687681256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1266525964	116416942	1382942906
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR		1266525964	116416942	1382942906
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180



DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1293060	0	1293060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1293060	0	1293060
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	1293060	0	1293060
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1409334	180756	1590090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1409334	180756	1590090
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	1409334	180756	1590090
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	680744	340372	1021116
	115-LEAVE ENCASHMENT BENEFITS	2063628	0	2063628
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744372	340372	3084744
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2744372	340372	3084744
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11939147680	950427202	12889574882
	102-COMMUTED VALUE OF PENSIONS	721161525	53820214	774981739
	104-GRATUITIES	1570273763	123480200	1693753963
	105-FAMILY PENSIONS	0	296025047	296025047
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	241273147	28822973	270096120
	111-PENSIONS TO LEGISLATORS	1071496	1421976	2493472
	115-LEAVE ENCASHMENT BENEFITS	263162043	14497085	277659128

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1459349449	140228882	1599578331
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16195439103	1608723579	17804162682
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	16195439103	1608723579	17804162682
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1714876175	96209472	1811085647
	102-COMMUTED VALUE OF PENSIONS	176736079	5098940	181835019
	104-GRATUITIES	347425977	7036585	354462562
	105-FAMILY PENSIONS	454574205	32179837	486754042
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	43809521	2952758	46762279
	111-PENSIONS TO LEGISLATORS	3485699	85200	3570899
	115-LEAVE ENCASHMENT BENEFITS	72216228	8384808	80601036
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	320757005	30289224	351046229
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3133880889	182236824	3316117713
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	3133880889	182236824	3316117713
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3410682565	1482369312	4893051877
	102-COMMUTED VALUE OF PENSIONS	318386695	166571967	484958662
	104-GRATUITIES	510925335	209232993	720158328
	105-FAMILY PENSIONS	843436612	323335804	1166772416
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	77705652	20442596	98148248

	111-PENSIONS TO LEGISLATORS	7363693	2470064	9833757
	115-LEAVE ENCASHMENT BENEFITS	55261495	0	55261495
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	951106808	91904906	1043011714
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6174868855	2296327642	8471196497
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA		6174868855	2296327642	8471196497
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1193083833	415370355	1608454188
	102-COMMUTED VALUE OF PENSIONS	108611930	32598933	141210863
	104-GRATUITIES	220465310	69194300	289659610
	105-FAMILY PENSIONS	336388770	118848904	455237674
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	18945224	6124478	25069702
	111-PENSIONS TO LEGISLATORS	3828864	1099119	4927983
	115-LEAVE ENCASHMENT BENEFITS	33465585	3687401	37152986
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	381847721	36250380	418098101
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2296637237	683173870	2979811107
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH		2296637237	683173870	2979811107
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7686032854	779723448	8465756302
	102-COMMUTED VALUE OF PENSIONS	619752721	50209815	669962536
	104-GRATUITIES	1259575205	82397007	1341972212
	105-FAMILY PENSIONS	1884236842	202106328	2086343170

	109-PENSIONS TO EMPLOYEES OF STATE			
	AIDED EDUCATIONAL INSTITUTIONS	284355514	55315684	339671198
	111-PENSIONS TO LEGISLATORS	13951468	1466263	15417731
	115-LEAVE ENCASHMENT BENEFITS	284623510	2649140	287272650
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1225296503	114707833	1340004336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13257824617	1288575518	14546400135
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	13257824617	1288575518	14546400135
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2477987065	216754528	2694741593
	102-COMMUTED VALUE OF PENSIONS	141543433	16175210	157718643
	104-GRATUITIES	250047008	31740472	281787480
	105-FAMILY PENSIONS	648399314	67257277	715656591
	109-PENSIONS TO EMPLOYEES OF STATE			
	AIDED EDUCATIONAL INSTITUTIONS	11070094	1192124	12262218
	111-PENSIONS TO LEGISLATORS	2512875	625425	3138300
	115-LEAVE ENCASHMENT BENEFITS	80373235	4504698	84877933
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	639255093	61998982	701254075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4251188117	400248716	4651436833
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	4251188117	400248716	4651436833
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7614429842	1258644305	8873074147
	102-COMMUTED VALUE OF PENSIONS	538654763	58350296	597005059

	104-GRATUITIES	1089643303	108328761	1197972064
	105-FAMILY PENSIONS	2018850277	315059955	2333910232
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	187341922	27325381	214667303
	115-LEAVE ENCASHMENT BENEFITS	258908718	35621929	294530647
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	955273967	90201306	1045475273
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12663102792	1893531933	14556634725
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	12663102792	1893531933	14556634725
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2733805347	266638354	3000443701
	102-COMMUTED VALUE OF PENSIONS	250878940	20158791	271037731
	104-GRATUITIES	511735660	38346481	550082141
	105-FAMILY PENSIONS	696430258	70013148	766443406
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	83724725	8308486	92033211
	111-PENSIONS TO LEGISLATORS	4462286	397449	4859735
	115-LEAVE ENCASHMENT BENEFITS	130170100	24590283	154760383
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	451681753	45585427	497267180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4862889069	474038419	5336927488
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	4862889069	474038419	5336927488
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4912673491	467530436	5380203927

	102-COMMUTED VALUE OF PENSIONS	560444709	51400823	611845532
	104-GRATUITIES	853306382	64667105	917973487
	105-FAMILY PENSIONS	899565443	97363961	996929404
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	57176134	5709366	62885500
	111-PENSIONS TO LEGISLATORS	4389883	912159	5302042
	115-LEAVE ENCASHMENT BENEFITS	275408979	22846552	298255531
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	959456484	92409341	1051865825
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8522421505	802839743	9325261248
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	8522421505	802839743	9325261248
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4501593665	476156857	4977750522
	102-COMMUTED VALUE OF PENSIONS	427968637	52770523	480739160
	104-GRATUITIES	723750788	71481937	795232725
	105-FAMILY PENSIONS	1315727645	143669032	1459396677
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	91529957	8859599	100389556
	111-PENSIONS TO LEGISLATORS	9440964	998186	10439150
	115-LEAVE ENCASHMENT BENEFITS	172517729	17337340	189855069
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1061668350	100605209	1162273559
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8304197735	871878683	9176076418
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	8304197735	871878683	9176076418
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	656880	0	656880
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	0	656880
	109-GOVERNMENT SECONDARY SCHOOLS	34366	0	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	001-DIRECTION AND ADMINISTRATION	9212692	821494	10034186
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	12903000	3162000	16065000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60231000	4539000	64770000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	82346692	8522494	90869186
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	83037938	8522494	91560432
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	811020	130275	941295
	115-LEAVE ENCASHMENT BENEFITS	1926110	0	1926110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2737130	130275	2867405
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	2737130	130275	2867405
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
Major Head- 2047-OTHER FISCAL SERVICES	103-PROMOTION OF SMALL SAVINGS	156985	15805	172790

	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	156985	15805	172790
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	156985	15805	172790
DDO- DISTRICTY ATTORNEY MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	21826	21826
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	21826	21826
	TOTAL FOR DDO- DISTRICTY ATTORNEY MOGA MOGA	0	21826	21826
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	94748	0	94748
	104-GRATUITIES	495666	0	495666
	115-LEAVE ENCASHMENT BENEFITS	821100	0	821100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1011056	3406	1014462
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1011056	3406	1014462
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	1011056	3406	1014462
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	785560	78556	864116
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	785560	78556	864116
	TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	785560	78556	864116
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				



	107-HOME GUARDS	1201973	11839	1213812
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1201973	11839	1213812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	1411973	11839	1423812
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	317019	15127	332146
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	317019	15127	332146
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	317019	15127	332146
DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	735990	582200	1318190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	735990	582200	1318190
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR	735990	582200	1318190
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	414441	38443	452884
	115-LEAVE ENCASHMENT BENEFITS	1364544	15310	1379854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1778985	53753	1832738
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	1778985	53753	1832738
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT		783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		2340524	0	2340524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2340524	0	2340524
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI		2340524	0	2340524
DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		931300	0	931300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		931300	0	931300
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROZEPUR FEROZEPUR		931300	0	931300
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		794849	72259	867108
115-LEAVE ENCASHMENT BENEFITS		62380	0	62380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		857229	72259	929488
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR		857229	72259	929488
DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		549540	443438	992978
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		549540	443438	992978
TOTAL FOR DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA		549540	443438	992978
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		11706694	0	11706694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11706694	0	11706694
TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR		11706694	0	11706694

DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	4283612	1645180	5928792
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	1645180	5928792
TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	1645180	5928792

DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2941100	857306	3798406
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2941100	857306	3798406

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	3141100	857306	3998406

DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	302173	36365	338538
115-LEAVE ENCASHMENT BENEFITS	7228065	2127160	9355225
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7530238	2163525	9693763
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	7530238	2163525	9693763

DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3339908	224621	3564529
104-GRATUITIES	84087	0	84087
115-LEAVE ENCASHMENT BENEFITS	2898653	123469	3022122
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6322648	348090	6670738
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	6322648	348090	6670738

DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	3828219	1009620	4837839
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3828219	1009620	4837839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	4028219	1009620	5037839
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1125726	12213	1137939
	115-LEAVE ENCASHMENT BENEFITS	20020622	0	20020622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21146348	12213	21158561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3685770	50700	3736470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3695770	50700	3746470
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	24842118	62913	24905031
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1026215	162110	1188325
	115-LEAVE ENCASHMENT BENEFITS	11827492	22780	11850272
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12853707	184890	13038597
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	12853707	184890	13038597
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2953502	100365	3053867

	104-GRATUITIES	389392	0	389392
	115-LEAVE ENCASHMENT BENEFITS	2524804	13900	2538704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5867698	114265	5981963
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	5867698	114265	5981963
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1087516	181772	1269288
	115-LEAVE ENCASHMENT BENEFITS	2241360	637580	2878940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3328876	819352	4148228
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	3328876	819352	4148228
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2785447	645589	3431036
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2785447	645589	3431036
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2785447	645589	3431036
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	386063	12849	398912
	115-LEAVE ENCASHMENT BENEFITS	2647920	726211	3374131
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3033983	739060	3773043
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	3033983	739060	3773043
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1029499	149461	1178960
	115-LEAVE ENCASHMENT BENEFITS	1651336	0	1651336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2680835	149461	2830296
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	2680835	149461	2830296

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3355726	691440	4047166
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3355726	691440	4047166
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	3355726	691440	4047166

DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	686720	0	686720
115-LEAVE ENCASHMENT BENEFITS	5097651	0	5097651
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5784371	0	5784371
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	5784371	0	5784371

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	831976	0	831976
115-LEAVE ENCASHMENT BENEFITS	3407228	674820	4082048
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4239204	674820	4914024

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	4439204	674820	5114024

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1323566	1323566
115-LEAVE ENCASHMENT BENEFITS	3027720	86719	3114439
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	1410285	4438005
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	1410285	4438005

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	15982315	725662	16707977
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15982315	725662	16707977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	674030	0	674030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	674030	0	674030
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	051-CONSTRUCTION	0	1256546	1256546
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	1256546	1256546
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	16656345	1982208	18638553
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2166875	201025	2367900
	115-LEAVE ENCASHMENT BENEFITS	2006520	0	2006520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4173395	201025	4374420
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	4173395	201025	4374420
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1166150	108210	1274360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1166150	108210	1274360
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	1166150	108210	1274360
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2156350	200090	2356440
	115-LEAVE ENCASHMENT BENEFITS	460920	495675	956595

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2617270	695765	3313035
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2617270	695765	3313035
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	424208	0	424208
	115-LEAVE ENCASHMENT BENEFITS	619120	0	619120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043328	0	1043328
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	1043328	0	1043328
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4200562	1759380	5959942
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4200562	1759380	5959942
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	4200562	1759380	5959942
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	725880	0	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA	725880	0	725880
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	247467	0	247467
	115-LEAVE ENCASHMENT BENEFITS	4215900	429235	4645135
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	429235	4892602
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	429235	4892602
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	981253	45576	1026829



	115-LEAVE ENCASHMENT BENEFITS	1434920	0	1434920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2416173	45576	2461749
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	2416173	45576	2461749
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	33965820	2982694	36948514
	053-MAINTENANCE AND REPAIRS	0	668368	668368
	TOTAL FOR MH- 2059-PUBLIC WORKS	33965820	3651062	37616882
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1164837	103467	1268304
	115-LEAVE ENCASHMENT BENEFITS	618240	12972	631212
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1783077	116439	1899516
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	35748897	3767501	39516398
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	863210	80094	943304
	115-LEAVE ENCASHMENT BENEFITS	1092960	0	1092960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1956170	80094	2036264
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	1956170	80094	2036264
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1489384	137560	1626944
	115-LEAVE ENCASHMENT BENEFITS	3090207	674500	3764707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4579591	812060	5391651
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	4579591	812060	5391651
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

1405074

0

1405074

115-LEAVE ENCASHMENT BENEFITS

3712624

0

3712624

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

5117698

0

5117698

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH

PATHANKOT

5117698

0

5117698

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

494235

45849

540084

115-LEAVE ENCASHMENT BENEFITS

884031

0

884031

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1378266

45849

1424115

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR

1378266

45849

1424115

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

348478

0

348478

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

348478

0

348478

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MOGA

348478

0

348478

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2 MOHALI

Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION

31144950

3514981

34659931

053-MAINTENANCE AND REPAIRS

355000

454000

809000

TOTAL FOR MH- 2059-PUBLIC WORKS

31499950

3968981

35468931

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

1880639

125321

2005960

115-LEAVE ENCASHMENT BENEFITS

2137962

0

2137962

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

4018601

125321

4143922

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2 MOHALI

35518551

4094302

39612853

DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217

DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	5407197	0	5407197
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5407197	0	5407197
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	5407197	0	5407197

DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1228000	125250	1353250
115-LEAVE ENCASHMENT BENEFITS	11277432	807980	12085412
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12505432	933230	13438662
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	12505432	933230	13438662

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2510040	0	2510040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2510040	0	2510040
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	2510040	0	2510040

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135100	0	135100
	115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	350578	88259	438837
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	350578	88259	438837
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA	350578	88259	438837
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2245712	0	2245712
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2245712	0	2245712
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	2245712	0	2245712
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	239004	239004
	105-FAMILY PENSIONS	674921	0	674921
	115-LEAVE ENCASHMENT BENEFITS	11461514	0	11461514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12136435	239004	12375439
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	12136435	239004	12375439
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1393097	148899	1541996
	115-LEAVE ENCASHMENT BENEFITS	421278	0	421278

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1814375	148899	1963274
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	1814375	148899	1963274
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29205	0	29205
	115-LEAVE ENCASHMENT BENEFITS	5298894	1645780	6944674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5328099	1645780	6973879
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	5328099	1645780	6973879
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1109599	75124	1184723
	104-GRATUITIES	156042	0	156042
	115-LEAVE ENCASHMENT BENEFITS	7898239	1488397	9386636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9163880	1563521	10727401
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	9163880	1563521	10727401
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	370804	0	370804
	115-LEAVE ENCASHMENT BENEFITS	1834020	0	1834020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3263701	979914	4243615
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3263701	979914	4243615
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	335618	0	335618
TOTAL FOR MH- 2202-GENERAL EDUCATION		335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	951133	0	951133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		951133	0	951133
TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR		4550452	979914	5530366
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	70800	0	70800
TOTAL FOR MH- 2202-GENERAL EDUCATION		70800	0	70800
TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR		70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	56303	0	56303
	102-COMMUTED VALUE OF PENSIONS	53642	0	53642
	104-GRATUITIES	123053	0	123053
	115-LEAVE ENCASHMENT BENEFITS	12062146	1544960	13607106
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12295144	1544960	13840104
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR		12295144	1544960	13840104
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1260765	101329	1362094
	115-LEAVE ENCASHMENT BENEFITS	7364378	634110	7998488
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8625143	735439	9360582
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	141678	0	141678
	101-PREVENTION AND CONTROL OF DISEASES	4381220	0	4381220
	102-SUBSIDIARY HEALTH CENTRES	154000	0	154000
	103-PRIMARY HEALTH CENTRES	3485282	0	3485282
	104-COMMUNITY HEALTH CENTRES	2658853	0	2658853
	110-HOSPITAL AND DISPENSARIES	5099142	0	5099142
	110-HOSPITALS AND DISPENSARIES	5099142	0	5099142
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	24545318	735439	25280757
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	16713982	2402640	19116622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16713982	2402640	19116622
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	16713982	2402640	19116622
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	206984	44162	251146
	115-LEAVE ENCASHMENT BENEFITS	13847134	931720	14778854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14054118	975882	15030000
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	14054118	975882	15030000
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4236676	0	4236676

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4236676	0	4236676
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	4236676	0	4236676
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	479026	44438	523464
	115-LEAVE ENCASHMENT BENEFITS	1399320	0	1399320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1878346	44438	1922784
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1878346	44438	1922784
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1356580	1170080	2526660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356580	1170080	2526660
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	1356580	1170080	2526660
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5583940	636160	6220100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5583940	636160	6220100
	TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	5583940	636160	6220100
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	880364	0	880364
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880364	0	880364
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	880364	0	880364
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440



DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	518659	21394	540053
115-LEAVE ENCASHMENT BENEFITS	2303100	404296	2707396
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2821759	425690	3247449
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	2821759	425690	3247449

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	176052	0	176052
115-LEAVE ENCASHMENT BENEFITS	1858175	0	1858175
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2049175	165355	2214530
115-LEAVE ENCASHMENT BENEFITS	23986129	1696801	25682930
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26035304	1862156	27897460
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	26035304	1862156	27897460

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1720460	145130	1865590
115-LEAVE ENCASHMENT BENEFITS	3626640	636160	4262800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5347100	781290	6128390
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	5347100	781290	6128390

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	1715340	656040	2371380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1715340	656040	2371380
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR		1715340	656040	2371380
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	774362	30025	804387
	115-LEAVE ENCASHMENT BENEFITS	1952192	0	1952192
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2726554	30025	2756579
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA		2726554	30025	2756579
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	888455	82437	970892
	115-LEAVE ENCASHMENT BENEFITS	3751100	829280	4580380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4639555	911717	5551272
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI		4639555	911717	5551272
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2678052	1694060	4372112
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2678052	1694060	4372112
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA		2678052	1694060	4372112
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	89580	0	89580
	115-LEAVE ENCASHMENT BENEFITS	9644931	3190560	12835491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9734511	3190560	12925071
TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR		9734511	3190560	12925071

DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8403010	1885163	10288173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8403010	1885163	10288173
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	8403010	1885163	10288173
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1808350	200444	2008794
	115-LEAVE ENCASHMENT BENEFITS	4113780	0	4113780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5922130	200444	6122574
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5922130	200444	6122574
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2954198	52651	3006849
	115-LEAVE ENCASHMENT BENEFITS	13042184	2964960	16007144
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15996382	3017611	19013993
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	15996382	3017611	19013993
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	640857	0	640857
	115-LEAVE ENCASHMENT BENEFITS	8171590	0	8171590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8812447	0	8812447
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	8812447	0	8812447
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	89073	29691	118764
	115-LEAVE ENCASHMENT BENEFITS	3291510	738400	4029910

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3380583	768091	4148674
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	3380583	768091	4148674
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2558075	13800	2571875
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	13800	2571875
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	13800	2571875
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	840143	79597	919740
	115-LEAVE ENCASHMENT BENEFITS	2314976	0	2314976
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3155119	79597	3234716
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	3155119	79597	3234716
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5987838	0	5987838
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5987838	0	5987838
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	5987838	0	5987838
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4649729	275264	4924993
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4649729	275264	4924993

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	4649729	275264	4924993
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2157752	1052560	3210312
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2157752	1052560	3210312
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	2157752	1052560	3210312
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11468254	826040	12294294
104-GRATUITIES	6335808	0	6335808
115-LEAVE ENCASHMENT BENEFITS	38155850	1040022	39195872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	55959912	1866062	57825974
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			
102-RURAL WATER SUPPLY	76955	0	76955
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	76955	0	76955
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	56036867	1866062	57902929
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	9109793	757870	9867663
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9109793	757870	9867663
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	9109793	757870	9867663
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	271911	5948	277859

	104-GRATUITIES	103890	12986	116876
	115-LEAVE ENCASHMENT BENEFITS	2661231	213911	2875142
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3037032	232845	3269877
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	3037032	232845	3269877
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6706716	768731	7475447
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6706716	768731	7475447
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	6706716	768731	7475447
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2213340	0	2213340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2213340	0	2213340
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	2213340	0	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	851024	86774	937798
	115-LEAVE ENCASHMENT BENEFITS	5705826	0	5705826
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6556850	86774	6643624
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	6556850	86774	6643624
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	0	40397	40397
	115-LEAVE ENCASHMENT BENEFITS	9672609	698072	10370681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9672609	738469	10411078

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA		9672609	738469	10411078
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	224396	20857	245253
	115-LEAVE ENCASHMENT BENEFITS	5652253	756597	6408850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5876649	777454	6654103
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR		5876649	777454	6654103
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	91800	18360	110160
	115-LEAVE ENCASHMENT BENEFITS	3204835	0	3204835
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3296635	18360	3314995
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION		3296635	18360	3314995
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	969117	36858	1005975
	115-LEAVE ENCASHMENT BENEFITS	4269255	0	4269255
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5238372	36858	5275230
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR		5238372	36858	5275230
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266734	36813	303547
	104-GRATUITIES	679685	0	679685

	115-LEAVE ENCASHMENT BENEFITS	17598002	1098947	18696949
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18544421	1135760	19680181
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	18544421	1135760	19680181
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1548842	113467	1662309
	115-LEAVE ENCASHMENT BENEFITS	12928761	208418	13137179
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14477603	321885	14799488
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	14477603	321885	14799488
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	117248	0	117248
	115-LEAVE ENCASHMENT BENEFITS	6205789	302176	6507965
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6323037	302176	6625213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	6323037	302176	6625213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3987012	1036600	5023612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3987012	1036600	5023612
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	3987012	1036600	5023612
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	939129	78699	1017828
	115-LEAVE ENCASHMENT BENEFITS	1734086	0	1734086
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2673215	78699	2751914
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2673215	78699	2751914



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4248904	0	4248904
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4248904	0	4248904
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	4248904	0	4248904
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8495659	276325	8771984
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8495659	276325	8771984
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	8495659	276325	8771984
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	559048	51864	610912
	104-GRATUITIES	315258	0	315258
	105-FAMILY PENSIONS	12902	0	12902
	115-LEAVE ENCASHMENT BENEFITS	1377916	0	1377916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2265124	51864	2316988
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	2265124	51864	2316988
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	505442	40222	545664
	115-LEAVE ENCASHMENT BENEFITS	7696096	0	7696096
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8201538	40222	8241760
	TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA	8201538	40222	8241760
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	461704	93584	555288
	115-LEAVE ENCASHMENT BENEFITS	2906465	0	2906465
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3368169	93584	3461753
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	3368169	93584	3461753
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2363997	0	2363997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363997	0	2363997
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1453759	0	1453759
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1469981	0	1469981
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3833978	0	3833978
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	289074	0	289074
	115-LEAVE ENCASHMENT BENEFITS	0	583620	583620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	583620	872694
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	176038	0	176038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	176038	0	176038
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	465112	583620	1048732
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1615766	152678	1768444
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1615766	152678	1768444
TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		1615766	152678	1768444
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	542752	0	542752
	115-LEAVE ENCASHMENT BENEFITS	3141213	674500	3815713
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3683965	674500	4358465
TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		3683965	674500	4358465
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	709976	65931	775907
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		709976	65931	775907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	731694	56331	788025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		731694	56331	788025
TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA		1441670	122262	1563932
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	375261	34807	410068
	115-LEAVE ENCASHMENT BENEFITS	3431837	0	3431837
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3807098	34807	3841905
TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR		3807098	34807	3841905
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18514	0	18514

	104-GRATUITIES	231422	0	231422
	115-LEAVE ENCASHMENT BENEFITS	2176004	0	2176004
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2425940	0	2425940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	779524	0	779524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	3205464	0	3205464
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	613620	57628	671248
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	613620	57628	671248
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	613620	57628	671248
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	2543443	927357	3470800
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2005513059	182533470	2188046529
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1887991500	171232115	2059223615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3896048002	354692942	4250740944
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	3896048002	354692942	4250740944
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	529670	49138	578808
	115-LEAVE ENCASHMENT BENEFITS	3492600	0	3492600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4022270	49138	4071408
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	4022270	49138	4071408
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4276257	112427	4388684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4276257	112427	4388684
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	5337643	112427	5450070
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	235976	0	235976
	104-GRATUITIES	25728	0	25728
	115-LEAVE ENCASHMENT BENEFITS	3524566	1052885	4577451
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3786270	1052885	4839155
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3786270	1052885	4839155
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5753800	458528	6212328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5753800	458528	6212328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5733194	0	5733194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5733194	0	5733194
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	11486994	458528	11945522
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2085327	145130	2230457
	115-LEAVE ENCASHMENT BENEFITS	7722846	857680	8580526
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9808173	1002810	10810983

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2547229	0	2547229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2547229	0	2547229
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	12355402	1002810	13358212
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	580359	24545	604904
	115-LEAVE ENCASHMENT BENEFITS	2748772	5591	2754363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3329131	30136	3359267
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	3329131	30136	3359267
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5061681	345176	5406857
	104-GRATUITIES	145929	0	145929
	115-LEAVE ENCASHMENT BENEFITS	6144771	0	6144771
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11352381	345176	11697557
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	11352381	345176	11697557
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	204310	0	204310
	104-GRATUITIES	41945	0	41945
	115-LEAVE ENCASHMENT BENEFITS	2859453	2287873	5147326
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3105708	2287873	5393581
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	3105708	2287873	5393581
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1444476	144262	1588738
	102-COMMUTED VALUE OF PENSIONS	102189	0	102189
	115-LEAVE ENCASHMENT BENEFITS	2596016	149141	2745157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4142681	293403	4436084
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	4142681	293403	4436084
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21286	0	21286
	115-LEAVE ENCASHMENT BENEFITS	2954941	0	2954941
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2976227	0	2976227
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	2976227	0	2976227
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2772954	257230	3030184
	115-LEAVE ENCASHMENT BENEFITS	33440705	2823713	36264418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36213659	3080943	39294602
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	36213659	3080943	39294602
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL ,BEHMAY BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	950903	0	950903
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	950903	0	950903
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL ,BEHMAY BHATINDA	950903	0	950903
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR	565800	0	565800

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1823674	960034	2783708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1823674	960034	2783708
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1823674	960034	2783708
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3372747	0	3372747
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	7701709	146078	7847787
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11076402	146078	11222480
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	11076402	146078	11222480
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KARAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	140408	140408
	115-LEAVE ENCASHMENT BENEFITS	0	1000418	1000418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1140826	1140826
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KARAMGARH	0	1140826	1140826
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	790280	23920	814200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	23920	814200
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR	790280	23920	814200



DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	232220	0	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	941062	941062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	941062	941062
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	20511876	1932000	22443876
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20516883	1932000	22448883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77752	72056	149808

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77752	72056	149808
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	20594635	2945118	23539753
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	729137	841776	1570913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	841776	1570913
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	841776	1570913
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	203797	18527	222324
	115-LEAVE ENCASHMENT BENEFITS	920046	0	920046
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1123843	18527	1142370
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1123843	18527	1142370
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3496150	29491	3525641
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3496150	29491	3525641
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3496150	29491	3525641
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3787206	0	3787206
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3787206	0	3787206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	3787206	0	3787206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	242143	0	242143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242143	0	242143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	242143	0	242143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	915162	915162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	915162	915162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24637	0	24637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24637	0	24637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	24637	915162	939799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153077	0	153077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153077	0	153077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN	153077	0	153077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1279995	0	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	403632	37440	441072
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403632	37440	441072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	403632	37440	441072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49914	0	49914

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49914	0	49914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	726031	0	726031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	486792	0	486792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	486792	0	486792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	486792	0	486792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4652	0	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	182028	16548	198576
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	182028	16548	198576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	182028	16548	198576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2896	0	2896
	109-GOVERNMENT SECONDARY SCHOOLS	29664919	1509865	31174784
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29670942	1509865	31180807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75132	0	75132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75132	0	75132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	29878232	1509865	31388097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	24969	0	24969
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24969	0	24969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA	24969	0	24969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1009120	0	1009120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1986501	0	1986501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986501	0	1986501
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	995753	0	995753
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	190661	0	190661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190661	0	190661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	49969	841989	891958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49969	841989	891958
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	49969	841989	891958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1166108	776267	1942375
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1166108	776267	1942375
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	1166108	776267	1942375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	833745	904824	1738569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	904824	1738569
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	160616	0	160616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160616	0	160616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	994361	904824	1899185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	28360870	0	28360870
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28364859	0	28364859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74192	0	74192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74192	0	74192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	28439051	0	28439051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	33902501	1084204	34986705
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	800-OTHER EXPENDITURE	31000	0	31000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33936464	1084204	35020668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	381797	0	381797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	381797	0	381797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	34318261	1084204	35402465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	776333	0	776333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2580287	0	2580287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580287	0	2580287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	2580287	0	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1385195	0	1385195

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1385195	0	1385195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	1385195	0	1385195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHATTRAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1024520	0	1024520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1024520	0	1024520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHATTRAN	1024520	0	1024520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1061933	740360	1802293
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061933	740360	1802293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN	1061933	740360	1802293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUBBAY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	168781	168781
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	168781	168781
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUBBAY	0	168781	168781
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	632997	0	632997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1496466	0	1496466
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1496466	0	1496466
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	18900691	1657719	20558410

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18905698	1657719	20563417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	225475	0	225475
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225475	0	225475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL		20627639	1657719	22285358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1932874	694380	2627254
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1932874	694380	2627254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54931	22533	77464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54931	22533	77464
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		1987805	716913	2704718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	707808	72185	779993
	115-LEAVE ENCASHMENT BENEFITS	1114594	0	1114594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1822402	72185	1894587
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA		1822402	72185	1894587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1576622	0	1576622
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1576622	0	1576622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR		1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	743434	0	743434

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	946700	0	946700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	946700	0	946700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLAH	946700	0	946700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1743433	0	1743433
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1743433	0	1743433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1743433	0	1743433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	786782	0	786782

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1456397	904824	2361221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1456397	904824	2361221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	1456397	904824	2361221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	100404	0	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100404	0	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	819959	0	819959
	115-LEAVE ENCASHMENT BENEFITS	700820	18546	719366
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	18546	1539325
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	18546	1539325
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1892200	3043	1895243
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	3043	1895243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	3043	1895243

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	14000	0	14000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MULLAPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	0	822956	822956
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	822956	822956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MULLAPUR	0	822956	822956

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	424853	0	424853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424853	0	424853
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL	424853	0	424853

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	47394283	0	47394283
103-GOVERNMENT COLLEGES AND INSTITUTES	1351090	32369	1383459
104-INSPECTION	399519	0	399519
104-TEACHERS AND OTHER SERVICES	399519	0	399519
105-TEACHERS TRAINING	467838	0	467838
109-GOVERNMENT SECONDARY SCHOOLS	31296649	3507250	34803899

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	5740	20740
TOTAL FOR MH- 2202-GENERAL EDUCATION		80924379	3545359	84469738
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN		80924379	3545359	84469738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	746709	15230	761939
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		746709	15230	761939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	520966	0	520966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		520966	0	520966
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL		1267675	15230	1282905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	314530	0	314530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		314530	0	314530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA		314530	0	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	786329	0	786329
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		786329	0	786329
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL		786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	14278	0	14278
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14278	0	14278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA		14278	0	14278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1524418	0	1524418

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524418	0	1524418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	86869	0	86869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86869	0	86869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	1611287	0	1611287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	27723096	2887341	30610437
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27728103	2887341	30615444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	737267	0	737267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737267	0	737267
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	29337972	2887341	32225313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	207065	0	207065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207065	0	207065
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	207065	0	207065



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600300	599240	1199540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	599240	1199540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	599240	1199540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32100	0	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RMPUR MANDER				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30830	0	30830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30830	0	30830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RMPUR MANDER	30830	0	30830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2839158	0	2839158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	774477	0	774477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774477	0	774477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	3613635	0	3613635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	11221	0	11221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11221	0	11221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA	11221	0	11221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	777987	72185	850172
	115-LEAVE ENCASHMENT BENEFITS	10942148	1219780	12161928
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11720135	1291965	13012100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	11720135	1291965	13012100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51829	0	51829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51829	0	51829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	51829	0	51829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5563	0	5563
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5563	0	5563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA	5563	0	5563

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3154047	0	3154047
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3154047	0	3154047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192141	0	192141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192141	0	192141
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	3346188	0	3346188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	572971	0	572971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	572971	0	572971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	572971	0	572971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1455182	0	1455182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1455182	0	1455182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	1455182	0	1455182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	23666	0	23666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23666	0	23666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	44503132	8213800	52716932
	103-GOVERNMENT COLLEGES AND INSTITUTES	763048	112650	875698
	104-INSPECTION	575095	0	575095
	104-TEACHERS AND OTHER SERVICES	575095	0	575095
	105-TEACHERS TRAINING	799934	0	799934
	109-GOVERNMENT SECONDARY SCHOOLS	84066609	4681529	88748138
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25000	0	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130732818	13007979	143740797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	130732818	13007979	143740797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120336	0	120336
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120336	0	120336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	120336	0	120336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WARRING				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	62873	62873
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	62873	62873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WARRING	0	62873	62873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45916	15339	61255

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11124000	0	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11169916	15339	11185255
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11169916	15339	11185255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	655500	0	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3160118	0	3160118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160118	0	3160118
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12600	0	12600
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	109-GOVERNMENT SECONDARY SCHOOLS	672688	107550	780238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	741388	107550	848938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3901506	107550	4009056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	15721614	1635900	17357514
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15726641	1635900	17362541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	124909	0	124909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124909	0	124909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	15851550	1635900	17487450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	108795	0	108795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1132097	690263	1822360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1132097	690263	1822360
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	1132097	690263	1822360
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23642233	2105206	25747439
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23647240	2105206	25752446

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16401	221451	237852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16401	221451	237852
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	23663641	2326657	25990298
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	706560	0	706560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	706560	0	706560
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	39857184	3614095	43471279
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39862191	3614095	43476286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	12057	12057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12057	12057
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	40568751	3626152	44194903
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5199905	0	5199905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5199905	0	5199905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	888151	0	888151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	888151	0	888151
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	6088056	0	6088056
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	773607	0	773607



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	773607	0	773607
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA	773607	0	773607
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	607998	0	607998
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	607998	0	607998
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	607998	0	607998
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	943736	0	943736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	943736	0	943736
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	943736	0	943736
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3891	1357236	1361127
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	1357236	1361127
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	1357236	1361127
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25630311	2344062	27974373
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25630311	2344062	27974373
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	25630311	2344062	27974373
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6663	0	6663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6663	0	6663
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA	6663	0	6663
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	3682717	124324	3807041
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3682717	124324	3807041
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3682717	124324	3807041
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	14380	22080	36460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	22080	36460
	TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	22080	36460
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	441196	0	441196
	115-LEAVE ENCASHMENT BENEFITS	534060	0	534060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256
	TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	975256	0	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	23449751	212611	23662362
	104-GRATUITIES	456516	558698	1015214
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	692230	0	692230
	115-LEAVE ENCASHMENT BENEFITS	9307564	1459340	10766904
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33906061	2230649	36136710
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	33906061	2230649	36136710
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2201553	0	2201553
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2201553	0	2201553
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	2201553	0	2201553

DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480

DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	51527638	2862028	54389666
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51527638	2862028	54389666
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	51527638	2862028	54389666

DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	12768837	0	12768837
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12768837	0	12768837
TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	12768837	0	12768837

DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8599052512	815140124	9414192636
102-COMMUTED VALUE OF PENSIONS	964414680	53342104	1017756784
104-GRATUITIES	1409052556	99617652	1508670208
105-FAMILY PENSIONS	2232638252	225451065	2458089317
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	129819799	12660283	142480082
111-PENSIONS TO LEGISLATORS	13704511	1157733	14862244
115-LEAVE ENCASHMENT BENEFITS	1797360	0	1797360
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1674078372	164058244	1838136616

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15024558042	1371427205	16395985247
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	15024558042	1371427205	16395985247
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	896509	102045	998554
	104-GRATUITIES	42191	0	42191
	115-LEAVE ENCASHMENT BENEFITS	48898547	983685	49882232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49837247	1085730	50922977
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	49837247	1085730	50922977
DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	70420	0	70420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	70420	0	70420
	TOTAL FOR DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN	70420	0	70420
DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3254460	0	3254460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3254460	0	3254460
	TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR	3254460	0	3254460
DDO- PRICNIPAL GOVERNMENT SENIOR SCONDARY SCHOOL FATTU DHINGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	803720	803720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	803720	803720
	TOTAL FOR DDO- PRICNIPAL GOVERNMENT SENIOR SCONDARY SCHOOL FATTU DHINGA	0	803720	803720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1080913	1328969	2409882
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	1328969	2409882
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	1328969	2409882

DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	947452	974120	1921572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947452	974120	1921572

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	78146938	7725462	85872400
TOTAL FOR MH- 2202-GENERAL EDUCATION	78146938	7725462	85872400

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	968403	177439	1145842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	968403	177439	1145842
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	80062793	8877021	88939814

DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	190864	27696	218560
115-LEAVE ENCASHMENT BENEFITS	2517368	0	2517368
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2708232	27696	2735928
TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2708232	27696	2735928

DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	493200	0	493200
102-SUBSIDIARY HEALTH CENTRES	463744	0	463744
104-COMMUNITY HEALTH CENTRES	138126	0	138126

	110-HOSPITAL AND DISPENSARIES	1143708	0	1143708
	110-HOSPITALS AND DISPENSARIES	1143708	0	1143708
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2238778	0	2238778
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR	2238778	0	2238778
DDO- PRINCIPAL GOVERNEMNT SENIOR SECONDARY SCHOOL JHANDE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	751934	0	751934
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	751934	0	751934
	TOTAL FOR DDO- PRINCIPAL GOVERNEMNT SENIOR SECONDARY SCHOOL JHANDE WALA	751934	0	751934
DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2052060	0	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1891087	582200	2473287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1891087	582200	2473287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	419178	235840	655018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	419178	235840	655018
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	2310265	818040	3128305
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1289214	0	1289214
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	5140720	0	5140720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8229934	0	8229934
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	35123135	2790418	37913553
TOTAL FOR MH- 2202-GENERAL EDUCATION		35123135	2790418	37913553
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR		43353069	2790418	46143487
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	249237	23111	272348
	115-LEAVE ENCASHMENT BENEFITS	842481	516719	1359200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1091718	539830	1631548
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA		1091718	539830	1631548
DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	725365	0	725365
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		725365	0	725365
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR		725365	0	725365
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3654148	32242	3686390
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3654148	32242	3686390
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR		3654148	32242	3686390
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	373179	0	373179
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	3679926	0	3679926
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5853105	0	5853105
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	317640	0	317640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	317640	0	317640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	1291796	0	1291796
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	218369	0	218369
	104-GRATUITIES	1346484	0	1346484
	115-LEAVE ENCASHMENT BENEFITS	1048344	0	1048344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2613197	0	2613197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	2613197	0	2613197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	432272	0	432272



	104-GRATUITIES	2863828	0	2863828
	115-LEAVE ENCASHMENT BENEFITS	2186345	0	2186345
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	150004	312895	462899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150004	312895	462899
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1110705	312895	1423600
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4425750	0	4425750
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4425750	0	4425750
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	108580250	10218634	118798884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108580250	10218634	118798884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	113006000	10218634	123224634
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1949539	0	1949539
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1949539	0	1949539
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107211	0	107211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107211	0	107211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	2056750	0	2056750

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99450	0	99450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99450	0	99450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	699290	0	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	893578	0	893578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	893578	0	893578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42440	0	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	936018	0	936018
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	933735	0	933735
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	933735	0	933735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT	933735	0	933735
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3297691	0	3297691
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3297691	0	3297691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	370580	0	370580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370580	0	370580
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	3668271	0	3668271
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1369505	0	1369505
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1369505	0	1369505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR	1369505	0	1369505
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3568453	0	3568453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3568453	0	3568453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3568453	0	3568453
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 1143211 0 1143211

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1143211 0 1143211

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA 1143211 0 1143211

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 673440 0 673440

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 673440 0 673440

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR 673440 0 673440

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 1355153 0 1355153

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1355153 0 1355153

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL 1355153 0 1355153

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 1856155 0 1856155

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1856155 0 1856155

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT 1856155 0 1856155

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 14912162 0 14912162

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 14912162 0 14912162

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA 14912162 0 14912162

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 636180 0 636180

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 636180 0 636180

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	162656	896446	1059102
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	896446	1059102
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	896446	1059102
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	730038	0	730038
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	537390	0	537390
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	41196	0	41196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41196	0	41196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	41196	0	41196
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2370840	27200	2398040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	27200	2398040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	2370840	27200	2398040
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	63130	63130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	63130	63130
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE PATIALA	0	63130	63130
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	102-COMMUTED VALUE OF PENSIONS	198437	0	198437
	104-GRATUITIES	323632	0	323632
	115-LEAVE ENCASHMENT BENEFITS	5195883	0	5195883
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5717952	0	5717952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	5717952	0	5717952
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2375854	161328	2537182
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	4486295	0	4486295
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8662149	161328	8823477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	8662149	161328	8823477
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4990080	0	4990080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4990080	0	4990080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

460824

0

460824

115-LEAVE ENCASHMENT BENEFITS

4278304

1626042

5904346

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

4739128

1626042

6365170

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR

4739128

1626042

6365170

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

6955613

0

6955613

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

6955613

0

6955613

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA

6955613

0

6955613

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

2350360

3087080

5437440

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2350360

3087080

5437440

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA

2350360

3087080

5437440

DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

727819

0

727819

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

727819

0

727819

TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA

727819

0

727819

DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

1800624

0

1800624

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1800624

0

1800624

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR

1800624

0

1800624

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

2678962

759444

3438406

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2678962

759444

3438406

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	100440	32548	132988
	101-PREVENTION AND CONTROL OF DISEASES	3053618	1143312	4196930
	102-SUBSIDIARY HEALTH CENTRES	136106	82550	218656
	103-PRIMARY HEALTH CENTRES	3237674	1328457	4566131
	104-COMMUNITY HEALTH CENTRES	3426855	819157	4246012
	110-HOSPITAL AND DISPENSARIES	856641	332042	1188683
	110-HOSPITALS AND DISPENSARIES	856641	332042	1188683
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10811334	3738066	14549400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1183017	320462	1503479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1183017	320462	1503479
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	14673313	4817972	19491285
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	46958130	4313432	51271562
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46963136	4313432	51276568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126495	0	126495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126495	0	126495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	47787856	4313432	52101288



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	321184	0	321184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321184	0	321184
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	321184	0	321184

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2178407	0	2178407
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2178407	0	2178407

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	35190978	3233713	38424691
TOTAL FOR MH- 2202-GENERAL EDUCATION	35190978	3233713	38424691

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	14425	0	14425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14425	0	14425
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	37383810	3233713	40617523

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1644850	0	1644850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1644850	0	1644850

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	421811	26056	447867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421811	26056	447867
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	2066661	26056	2092717

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3783937	1136000	4919937
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3783937	1136000	4919937
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3783937	1136000	4919937

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3783937	1136000	4919937
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3783937	1136000	4919937
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3783937	1136000	4919937

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	5739547	561184	6300731
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5739547	561184	6300731
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	5739547	561184	6300731

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	271170	0	271170
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	17502	910641	928143
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17502	910641	928143
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	288672	910641	1199313

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	916320	0	916320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	964620	0	964620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	453114	0	453114
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	453114	0	453114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR	453114	0	453114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	895482	0	895482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5775	0	5775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5775	0	5775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210882	0	210882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210882	0	210882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	216657	0	216657
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3547882	0	3547882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3547882	0	3547882
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	36161324	3421150	39582474

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		36166333	3421150	39587483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45154	0	45154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45154	0	45154
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN		39759369	3421150	43180519
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2151880	0	2151880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2151880	0	2151880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER		2151880	0	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175801	345781	521582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175801	345781	521582
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN		1633759	345781	1979540
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3394759	0	3394759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3394759	0	3394759
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN		3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8058	0	8058
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8058	0	8058
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN		8058	0	8058

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	19973420	1950207	21923627
TOTAL FOR MH- 2202-GENERAL EDUCATION	19973420	1950207	21923627

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	37273	14453	51726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37273	14453	51726
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	21511655	1964660	23476315

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1181137	0	1181137
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1181137	0	1181137
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA	1181137	0	1181137

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	238248	0	238248
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	238248	0	238248

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	355973	296157	652130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355973	296157	652130
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	594221	296157	890378

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	51060	0	51060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60006	0	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	169448	0	169448
	115-LEAVE ENCASHMENT BENEFITS	1534099	0	1534099
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1703547	0	1703547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	1703547	0	1703547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	767585	71219	838804
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	767585	71219	838804
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	767585	71219	838804
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHANKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	11649	11649
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	11649	11649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHANKE	0	11649	11649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1479489	0	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	309496	0	309496
	115-LEAVE ENCASHMENT BENEFITS	1322192	0	1322192
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	432626	0	432626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432626	0	432626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	2064314	0	2064314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3558997	0	3558997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3558997	0	3558997
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	3558997	0	3558997
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAS				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	795654	795654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	795654	795654
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAS	0	795654	795654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3890931	0	3890931
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3890931	0	3890931
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	66256	0	66256
	101-PREVENTION AND CONTROL OF DISEASES	174273	0	174273
	102-SUBSIDIARY HEALTH CENTRES	77000	0	77000
	103-PRIMARY HEALTH CENTRES	1105326	0	1105326
	110-HOSPITALS AND DISPENSARIES	765260	0	765260
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188115	0	2188115

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	171623	0	171623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171623	0	171623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	6250669	0	6250669
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1519472	0	1519472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	113988	0	113988
	115-LEAVE ENCASHMENT BENEFITS	1793253	0	1793253
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2449859	0	2449859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2449859	0	2449859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143567	212923	356490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	212923	356490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	2593426	212923	2806349
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	294891	17051	311942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294891	17051	311942
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	294891	17051	311942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	38850	0	38850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83008	0	83008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83008	0	83008
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	121858	0	121858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	67723	0	67723
	115-LEAVE ENCASHMENT BENEFITS	862951	802925	1665876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	802925	1733599
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	40697155	3870387	44567542
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40702162	3870387	44572549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94200	0	94200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94200	0	94200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	41727036	4673312	46400348

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1001498	0	1001498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1001498	0	1001498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON	1001498	0	1001498

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	25517	0	25517
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	27970	132727	160697
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	132727	160697
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	132727	186214

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1405684	0	1405684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1405684	0	1405684
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	1405684	0	1405684

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	868927	51225	920152
115-LEAVE ENCASHMENT BENEFITS	2412594	0	2412594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3281521	51225	3332746
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3281521	51225	3332746

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	746810	0	746810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	800583	0	800583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800583	0	800583
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	800583	0	800583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59799	0	59799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59799	0	59799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1108599	0	1108599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2369888	14400	2384288
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2369888	14400	2384288
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	2369888	14400	2384288
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7216436	765850	7982286
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7221443	765850	7987293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41006	0	41006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41006	0	41006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	7262449	765850	8028299
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KABBAR WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	736980	88446	825426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736980	88446	825426
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KABBAR WALA	736980	88446	825426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1203498	0	1203498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203498	0	1203498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA	1203498	0	1203498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2422299	34150	2456449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2422299	34150	2456449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	2422299	34150	2456449

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59603	0	59603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59603	0	59603
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	59603	0	59603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4250419	0	4250419
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4250419	0	4250419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44153	262507	306660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	262507	306660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	4294572	262507	4557079
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	3557558	0	3557558
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3557558	0	3557558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	350387	39495	389882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	350387	39495	389882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	3907945	39495	3947440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1045479	55890	1101369
	104-GRATUITIES	2444753	0	2444753
	115-LEAVE ENCASHMENT BENEFITS	1232382	0	1232382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4722614	55890	4778504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	4722614	55890	4778504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	720360	942525	1662885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	942525	1662885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	942525	1662885
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	889382	962646	1852028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	962646	1852028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	962646	1852028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	360661	0	360661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360661	0	360661
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	360661	0	360661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	960034	960034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	960034	960034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE AMRITSAR	0	960034	960034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21344	0	21344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21344	0	21344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA	21344	0	21344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	34021002	3253372	37274374
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34026008	3253372	37279380

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	461769	127847	589616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	127847	589616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	35683575	3381219	39064794
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2649504	0	2649504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2649504	0	2649504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	2649504	0	2649504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANAK MAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	9733	9733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9733	9733
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANAK MAJRA	0	9733	9733
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	32948	0	32948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32948	0	32948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE	32948	0	32948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2588484	58406	2646890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2588484	58406	2646890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	2588484	58406	2646890
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1729026	923071	2652097
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1729026	923071	2652097
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	1729026	923071	2652097
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	696141	0	696141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696141	0	696141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	696141	0	696141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8541395	1101617	9643012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8541395	1101617	9643012
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	8541395	1101617	9643012
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	907037	0	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1576296	0	1576296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576296	0	1576296
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	1576296	0	1576296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT  
ALLOWANCES

640284

59404

699688

115-LEAVE ENCASHMENT BENEFITS

3930167

339025

4269192

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

4570451

398429

4968880

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)

4570451

398429

4968880

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSAPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

0

780091

780091

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

0

780091

780091

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSAPUR

0

780091

780091

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

1818717

34438

1853155

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1818717

34438

1853155

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR

1818717

34438

1853155

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

1192118

0

1192118

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1192118

0

1192118

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI

1192118

0

1192118

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

780970

0

780970

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

780970

0

780970

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID

780970

0

780970

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

1898048

0

1898048

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1898048

0

1898048

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	32987	0	32987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	750601	0	750601
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANNI WALA FATTA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	162221	0	162221
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162221	0	162221
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANNI WALA FATTA	162221	0	162221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1904270	0	1904270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1904270	0	1904270
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	5085	0	5085
109-GOVERNMENT SECONDARY SCHOOLS	28233343	2497800	30731143
TOTAL FOR MH- 2202-GENERAL EDUCATION	28238428	2497800	30736228

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44402	196130	240532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44402	196130	240532
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	30187100	2693930	32881030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	248260	0	248260
	104-GRATUITIES	1566318	0	1566318
	115-LEAVE ENCASHMENT BENEFITS	1346130	0	1346130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	812323	0	812323

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23783509	1967475	25750984
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23788515	1967475	25755990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	1093841	57153	1150994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1093841	67153	1160994
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	25758716	2034628	27793344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RUPAL MERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	556867	0	556867
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	556867	0	556867

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RUPAL MERI	556867	0	556867
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	37305	0	37305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37305	0	37305
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	109852	0	109852
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109852	0	109852
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	147157	0	147157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAIN SARA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	5972	0	5972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5972	0	5972
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAIN SARA	5972	0	5972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	801987	0	801987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801987	0	801987
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	801987	0	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	781080	0	781080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	781080	0	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	600613	0	600613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1886983	0	1886983
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1886983	0	1886983
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1886983	0	1886983

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1128319	103869	1232188
115-LEAVE ENCASHMENT BENEFITS	7036187	0	7036187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8164506	103869	8268375
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	8164506	103869	8268375

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	54167	0	54167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	640927	854556	1495483
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	854556	1495483

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	854556	1495483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	30245	809400	839645
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30245	809400	839645
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN	30245	809400	839645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3204121	2579	3206700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3204121	2579	3206700
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	650462	18206	668668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	650462	18206	668668
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	3854583	20785	3875368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	26482	0	26482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1666228	0	1666228
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1666228	0	1666228
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA	1666228	0	1666228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5971098	6937	5978035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5971098	6937	5978035
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	5971098	6937	5978035



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	813658	1025278	1838936
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	813658	1025278	1838936
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA	813658	1025278	1838936
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	952310	0	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3137802	677416	3815218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	677416	3815218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	677416	3815218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1043193	823250	1866443
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	823250	1866443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	823250	1866443
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1312218	0	1312218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1312218	0	1312218

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	1312218	0	1312218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	971865	0	971865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	43832	0	43832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43832	0	43832
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	1015697	0	1015697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5600734	0	5600734
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5600734	0	5600734
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	5600734	0	5600734
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	780307	2502078	3282385
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	2502078	3282385
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	2502078	3282385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4843439	0	4843439
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4843439	0	4843439
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	4843439	0	4843439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	968877	1996	970873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	968877	1996	970873
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	2831490	1996	2833486
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	66510	0	66510
115-LEAVE ENCASHMENT BENEFITS	4621578	0	4621578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4688088	0	4688088
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	4688088	0	4688088
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	214669	214669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	214669	214669
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	214669	1004949
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2195569	0	2195569
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	1244980	1244980

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1244980	1244980
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220025	0	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	220025	1244980	1465005
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	757620	0	757620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	757620	0	757620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA	757620	0	757620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4275818	0	4275818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4275818	0	4275818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	201982	83350	285332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201982	83350	285332
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	4477800	83350	4561150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65616	0	65616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65616	0	65616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1774487	0	1774487
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1774487	0	1774487

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA		1774487	0	1774487
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	2498779	0	2498779	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO		2498779	0	2498779
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	715203	0	715203	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE		715203	0	715203
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR		1134802	0	1134802
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA		1764508	0	1764508
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	1087834	0	1087834	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087834	0	1087834	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO		1087834	0	1087834
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	1087834	0	1087834	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087834	0	1087834	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA		1087834	0	1087834
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	7713119	0	7713119
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7713119	0	7713119
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	7713119	0	7713119
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	310530	0	310530
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	4581433	0	4581433
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6691963	0	6691963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	6691963	0	6691963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1096162	0	1096162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096162	0	1096162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	1096162	0	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	909312	84352	993664
	115-LEAVE ENCASHMENT BENEFITS	449806	0	449806
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1359118	84352	1443470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	1359118	84352	1443470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	223226	1228584	1451810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	223226	1228584	1451810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	654181	0	654181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	654181	0	654181
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	877407	1228584	2105991
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2856191	0	2856191
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	733792	57674	791466
	115-LEAVE ENCASHMENT BENEFITS	4737381	1796870	6534251
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5471173	1854544	7325717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5471173	1854544	7325717
DDO- PRINCIPAL GOVERNMENTS SENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1036656	34381	1071037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1036656	34381	1071037
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR	1036656	34381	1071037
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1795565	0	1795565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1795565	0	1795565
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1795565	0	1795565
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	668135	61989	730124
	115-LEAVE ENCASHMENT BENEFITS	53201	0	53201
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721336	61989	783325
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	721336	61989	783325
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1919960	0	1919960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1919960	0	1919960



TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	1919960	0	1919960
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3107300	0	3107300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107300	0	3107300
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	3107300	0	3107300
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2511393	0	2511393
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2511393	0	2511393
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	2511393	0	2511393
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	356750	45375	402125
115-LEAVE ENCASHMENT BENEFITS	1298580	0	1298580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1655330	45375	1700705
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1655330	45375	1700705
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SARAINAGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	1417160	1417160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1417160	1417160
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SARAINAGA	0	1417160	1417160
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	597540	0	597540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	34410	129288	163698
	104-GRATUITIES	868655	0	868655
	115-LEAVE ENCASHMENT BENEFITS	821252	0	821252
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	129288	1853605
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	129288	1853605
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2444024	0	2444024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2444024	0	2444024
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	2444024	0	2444024
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	537289	0	537289
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	2859084	0	2859084
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	139743	83849	223592
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139743	83849	223592
	TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	139743	83849	223592
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	520044	0	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044

TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1517109	0	1517109
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1517109	0	1517109
TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1517109	0	1517109
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	746358	0	746358
115-LEAVE ENCASHMENT BENEFITS	2252859	0	2252859
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2999217	0	2999217
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	68090	0	68090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68090	0	68090
TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	3067307	0	3067307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	91656	0	91656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	671710	0	671710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	671710	0	671710

TOTAL FOR DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		671710	0	671710
DDO- PRINICIPAL SDSM GOVERNMENT SENIOR SECONDARY SCHOOL SALANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		0	5439	5439
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	5439	5439
TOTAL FOR DDO- PRINICIPAL SDSM GOVERNMENT SENIOR SECONDARY SCHOOL SALANA		0	5439	5439
DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		9540755	1147722	10688477
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9540755	1147722	10688477
TOTAL FOR DDO- PRINICIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT		9540755	1147722	10688477
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		231134	46742	277876
115-LEAVE ENCASHMENT BENEFITS		0	147730	147730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		231134	194472	425606
TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR		231134	194472	425606
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		457760	42464	500224
115-LEAVE ENCASHMENT BENEFITS		6914592	1174720	8089312
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7372352	1217184	8589536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		1999711	658615	2658326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1999711	658615	2658326
TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH		9372063	1875799	11247862

DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	117381	0	117381
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	117381	0	117381
	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	117381	0	117381
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	4991664	610779	5602443
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4991664	610779	5602443
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	4991664	610779	5602443
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	3743892	519568	4263460
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3743892	519568	4263460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72600	25238	97838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	25238	97838
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	3816492	544806	4361298
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2422301	223159	2645460
	115-LEAVE ENCASHMENT BENEFITS	12372251	1222052	13594303
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14794552	1445211	16239763
	TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	14794552	1445211	16239763
DDO- REGISTRAR CO-OPERATIVE SOCIETIES FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	501828	501828

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	501828	501828
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES FARIDKOT	0	501828	501828
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	914940	0	914940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	914940	0	914940
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR	914940	0	914940
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7713820	695520	8409340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7713820	695520	8409340
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	7713820	695520	8409340
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7101631	0	7101631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7101631	0	7101631
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	090-SECRETARIAT	944	0	944
	101-NITI AAYOG	81451409	3705671	85157080
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	81452353	3705671	85158024
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	88553984	3705671	92259655
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266546	0	266546
	115-LEAVE ENCASHMENT BENEFITS	8294138	781000	9075138
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8560684	781000	9341684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1789332	410259	2199591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1789332	410259	2199591

TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	10350016	1191259	11541275
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	739680	0	739680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
102-COMMUTED VALUE OF PENSIONS	144709	0	144709
115-LEAVE ENCASHMENT BENEFITS	274270	0	274270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	3143284	11655	3154939
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	3143284	11655	3154939
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	3143284	11655	3154939
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1940680	0	1940680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1940680	0	1940680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	1940680	0	1940680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1401736	110192	1511928
115-LEAVE ENCASHMENT BENEFITS	7001280	1273740	8275020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8403016	1383932	9786948
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	8403016	1383932	9786948

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	5628605	3638066	9266671
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5628605	3638066	9266671
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	5628605	3638066	9266671

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	8515850	0	8515850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8515850	0	8515850
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	8515850	0	8515850

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3172565	0	3172565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3172565	0	3172565
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	3172565	0	3172565

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	5379740	4012100	9391840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	4012100	9391840
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	4012100	9391840

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	565428	134070	699498
115-LEAVE ENCASHMENT BENEFITS	6682680	0	6682680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7248108	134070	7382178
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	7248108	134070	7382178

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2164180	0	2164180
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2164180	0	2164180
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2164180	0	2164180
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4773046	937200	5710246
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4773046	937200	5710246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA	4773046	1137200	5910246
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2152800	0	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	10482877	2378500	12861377
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10482877	2378500	12861377
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	10482877	2378500	12861377
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4635120	0	4635120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4635120	0	4635120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	4635120	0	4635120
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	12124723	2174202	14298925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12124723	2174202	14298925
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	12124723	2174202	14298925

DDO- SENIOR MEDICAL OFFICER MOGA MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	668523	0	668523
104-GRATUITIES	1800000	0	1800000
115-LEAVE ENCASHMENT BENEFITS	9467304	897591	10364895
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11935827	897591	12833418
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	11935827	897591	12833418

DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	560984	113464	674448
115-LEAVE ENCASHMENT BENEFITS	1206120	0	1206120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767104	113464	1880568
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA	1767104	113464	1880568

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	312584	63912	376496
115-LEAVE ENCASHMENT BENEFITS	6596453	1258560	7855013
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6909037	1322472	8231509
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO	6909037	1322472	8231509

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	369031	34229	403260
115-LEAVE ENCASHMENT BENEFITS	2250061	0	2250061
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2619092	34229	2653321
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	2619092	34229	2653321

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	465074	1895800	2360874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	1895800	2360874
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	1895800	2360874
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2888174	0	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2046983	77913	2124896
	104-GRATUITIES	2776984	0	2776984
	115-LEAVE ENCASHMENT BENEFITS	4694001	0	4694001
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9517968	77913	9595881
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	9517968	77913	9595881
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	179767	0	179767
	115-LEAVE ENCASHMENT BENEFITS	4036980	998260	5035240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4216747	998260	5215007
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	4216747	998260	5215007
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3490020	0	3490020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8235585	518570	8754155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8235585	518570	8754155
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR		8235585	518570	8754155
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	351109	31919	383028
	115-LEAVE ENCASHMENT BENEFITS	2475306	1159536	3634842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2826415	1191455	4017870
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA		2826415	1191455	4017870
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8240560	0	8240560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8240560	0	8240560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)		8240560	200000	8440560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	23942	0	23942
	115-LEAVE ENCASHMENT BENEFITS	5386880	0	5386880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5410822	0	5410822
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH		5410822	0	5410822
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3385219	195365	3580584
	104-GRATUITIES	1970000	0	1970000

	115-LEAVE ENCASHMENT BENEFITS	5862102	0	5862102
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11217321	195365	11412686
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	11217321	195365	11412686
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8548778	0	8548778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8548778	0	8548778
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	8548778	0	8548778
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	0	124889	124889
	115-LEAVE ENCASHMENT BENEFITS	5378640	81144	5459784
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5378640	206033	5584673
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	5378640	206033	5584673
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1133252	105430	1238682
	115-LEAVE ENCASHMENT BENEFITS	7750719	0	7750719
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8883971	105430	8989401
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	8883971	105430	8989401
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	957600	1295040	2252640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	957600	1295040	2252640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	957600	1295040	2252640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	261508	53460	314968

	115-LEAVE ENCASHMENT BENEFITS	9327206	0	9327206
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9588714	53460	9642174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	9588714	53460	9642174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2997382	0	2997382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2997382	0	2997382
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2997382	0	2997382
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2020320	1880691	3901011
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	1880691	3901011
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	1880691	3901011
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5266080	548120	5814200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5266080	548120	5814200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	5266080	548120	5814200
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6090220	582200	6672420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6090220	582200	6672420
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	6090220	582200	6672420
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2967000	1908854	4875854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2967000	1908854	4875854
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	2967000	1908854	4875854
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	7991967	0	7991967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7991967	0	7991967
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	7991967	0	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4254890	548120	4803010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	548120	4803010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH	4254890	548120	4803010
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3618098	335734	3953832
	115-LEAVE ENCASHMENT BENEFITS	4894633	999120	5893753
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8512731	1334854	9847585
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	8512731	1334854	9847585
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4468920	0	4468920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4468920	0	4468920
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	4468920	0	4468920
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183736	0	183736
	115-LEAVE ENCASHMENT BENEFITS	1009970	0	1009970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4656120	0	4656120

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4656120	0	4656120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	4656120	0	4656120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	802437	161782	964219
	115-LEAVE ENCASHMENT BENEFITS	3448775	0	3448775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4251212	161782	4412994
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	4251212	161782	4412994
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1203490	2091660	3295150
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203490	2091660	3295150
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	1203490	2091660	3295150
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	274480	27980	302460
	115-LEAVE ENCASHMENT BENEFITS	3178370	0	3178370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3452850	27980	3480830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	3452850	27980	3480830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2090840	0	2090840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2090840	0	2090840
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	2090840	0	2090840
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	332835	0	332835



	115-LEAVE ENCASHMENT BENEFITS	8198990	538821	8737811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8531825	538821	9070646
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU	8531825	538821	9070646
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	647934	46916	694850
	115-LEAVE ENCASHMENT BENEFITS	6516120	0	6516120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7164054	46916	7210970
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	7164054	46916	7210970
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	401906	401906
	115-LEAVE ENCASHMENT BENEFITS	5420950	0	5420950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5420950	401906	5822856
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	5420950	401906	5822856
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1618419	150185	1768604
	115-LEAVE ENCASHMENT BENEFITS	9364738	0	9364738
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10983157	150185	11133342
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	10983157	150185	11133342
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	558736	0	558736
	115-LEAVE ENCASHMENT BENEFITS	5692905	583620	6276525
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251641	583620	6835261
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	6251641	583620	6835261

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	111728	0	111728
	104-GRATUITIES	1970000	0	1970000
	115-LEAVE ENCASHMENT BENEFITS	3557612	0	3557612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	598492	0	598492
	115-LEAVE ENCASHMENT BENEFITS	2848320	0	2848320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3446812	0	3446812
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	3446812	0	3446812

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	1111470	965600	2077070
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	965600	2077070
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	965600	2077070

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	4598440	0	4598440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5561500	1028080	6589580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5561500	1028080	6589580
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	5561500	1028080	6589580
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5860720	0	5860720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5860720	0	5860720
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	5860720	0	5860720
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4372330	0	4372330
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4372330	0	4372330
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	4372330	0	4372330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	9857496	1061524	10919020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9857496	1061524	10919020
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	9857496	1061524	10919020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2169360	0	2169360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169360	0	2169360
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1006843	93425	1100268
	115-LEAVE ENCASHMENT BENEFITS	2474340	0	2474340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3481183	93425	3574608
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	3481183	93425	3574608
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4169645	965600	5135245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4169645	965600	5135245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4369645	965600	5335245
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4394160	1601780	5995940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4394160	1601780	5995940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	4394160	1601780	5995940
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	423533	39287	462820
	115-LEAVE ENCASHMENT BENEFITS	5636861	0	5636861
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6060394	39287	6099681
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	6060394	39287	6099681
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6953261	633921	7587182
	104-GRATUITIES	5108634	0	5108634

	115-LEAVE ENCASHMENT BENEFITS	46857721	4294597	51152318
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	58919616	4928518	63848134
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	58919616	4928518	63848134
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12446078	1288437	13734515
	115-LEAVE ENCASHMENT BENEFITS	65676552	11151361	76827913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	78122630	12439798	90562428
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	78122630	12439798	90562428
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5532204	452281	5984485
	115-LEAVE ENCASHMENT BENEFITS	91001942	8668627	99670569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	96534146	9120908	105655054
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	96534146	9120908	105655054
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2637428	244412	2881840
	115-LEAVE ENCASHMENT BENEFITS	53709976	18413920	72123896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56347404	18658332	75005736
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	56347404	18658332	75005736
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5987474	549448	6536922
	115-LEAVE ENCASHMENT BENEFITS	57933058	7365912	65298970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63920532	7915360	71835892

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	63920532	7915360	71835892
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2210751	214381	2425132
115-LEAVE ENCASHMENT BENEFITS	26596530	4669400	31265930
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28807281	4883781	33691062
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	28807281	4883781	33691062
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2430332	180784	2611116
104-GRATUITIES	1747845	0	1747845
115-LEAVE ENCASHMENT BENEFITS	5717709	287730	6005439
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9895886	468514	10364400
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	9895886	468514	10364400
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7272806	1820928	9093734
115-LEAVE ENCASHMENT BENEFITS	204384837	22432824	226817661
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	211657643	24253752	235911395
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	230000	10000	240000
200-OTHER PROGRAMMES	24718050	1200000	25918050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24948050	1210000	26158050
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	236605693	25463752	262069445

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4512465	190674	4703139
	115-LEAVE ENCASHMENT BENEFITS	100231056	9125229	109356285
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	104743521	9315903	114059424
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	104743521	9315903	114059424
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16295916	1004521	17300437
	104-GRATUITIES	5650000	0	5650000
	105-FAMILY PENSIONS	1714919	106731	1821650
	115-LEAVE ENCASHMENT BENEFITS	93462712	5427240	98889952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	117123547	6538492	123662039
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	117123547	6538492	123662039
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3681619	338747	4020366
	115-LEAVE ENCASHMENT BENEFITS	38306978	3598280	41905258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41988597	3937027	45925624
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	41988597	3937027	45925624
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4195995	389265	4585260

	115-LEAVE ENCASHMENT BENEFITS	31731687	10259530	41991217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35927682	10648795	46576477
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	35927682	10648795	46576477
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7571208	792391	8363599
	115-LEAVE ENCASHMENT BENEFITS	86238886	5102415	91341301
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	93810094	5894806	99704900
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	93810094	5894806	99704900
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5069638	386676	5456314
	115-LEAVE ENCASHMENT BENEFITS	47053347	2627000	49680347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52122985	3013676	55136661
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	52122985	3013676	55136661
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2575935	165735	2741670
	115-LEAVE ENCASHMENT BENEFITS	49611725	11070348	60682073
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52187660	11236083	63423743
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	52187660	11236083	63423743
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4080732	268813	4349545
	115-LEAVE ENCASHMENT BENEFITS	52793875	7394891	60188766
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		56874607	7663704	64538311
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR		56874607	7663704	64538311
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2674562	196047	2870609
	115-LEAVE ENCASHMENT BENEFITS	42872269	6115600	48987869
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		45546831	6311647	51858478
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		45546831	6311647	51858478
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2351402	185214	2536616
	115-LEAVE ENCASHMENT BENEFITS	37182903	6376567	43559470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		39534305	6561781	46096086
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR		39534305	6561781	46096086
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3422400	0	3422400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3422400	0	3422400
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR		3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3885159	315848	4201007
	105-FAMILY PENSIONS	484070	44906	528976
	115-LEAVE ENCASHMENT BENEFITS	60514428	5246774	65761202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	64883657	5607528	70491185
	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	64883657	5607528	70491185
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	178942	25649	204591
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	178942	25649	204591
	TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	178942	25649	204591
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	2093469	2482049	4575518
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2093469	2482049	4575518
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	2093469	2482049	4575518
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	450607	534441	985048
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	450607	534441	985048
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	450607	534441	985048
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	407192	30030541	30437733
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	407192	30030541	30437733
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	407192	30030541	30437733
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1283546	24504	1308050
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1283546	24504	1308050

TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	1283546	24504	1308050
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	27123651	44786295	71909946
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	27123651	44786295	71909946
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	27123651	44786295	71909946
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	809500	1199940	2009440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	809500	1199940	2009440
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	809500	1199940	2009440
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	4665445	547364	5212809
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4665445	547364	5212809
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	4665445	547364	5212809
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1501120	0	1501120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	44220	0	44220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1033760	0	1033760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033760	0	1033760

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE PATHANKOT	1033760	0	1033760
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	981180	0	981180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2679960	0	2679960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2679960	0	2679960
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	2679960	0	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1084680	0	1084680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1084680	0	1084680
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	9257000	882000	10139000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9257000	882000	10139000
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	10341680	882000	11223680
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	132400	26480	158880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132400	26480	158880
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	4306032	382500	4688532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4306032	382500	4688532
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	4438432	408980	4847412
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	65030	19030	84060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	19030	84060
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	19030	84060
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13993570	2689281	16682851
	104-GRATUITIES	9254011	0	9254011
	105-FAMILY PENSIONS	375883	0	375883
	115-LEAVE ENCASHMENT BENEFITS	59999595	12058565	72058160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	83623059	14747846	98370905
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	83623059	14747846	98370905
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	4928198	467644	5395842
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	4928198	467644	5395842
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	800-OTHER EXPENDITURE	388542000	8225	388550225
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	388542000	8225	388550225
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	393470198	475869	393946067
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1371040	55149	1426189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1371040	55149	1426189
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	090-SECRETARIAT	63445647	5590095	69035742
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	63445647	5590095	69035742
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	64816687	5645244	70461931
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	70000	0	70000
	200-OTHER PROGRAMMES	37415251	3763827	41179078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37485251	3763827	41249078
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	090-SECRETARIAT	462108696	51132966	513241662
TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES		462108696	51132966	513241662
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH		499593947	54896793	554490740
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5473165	408934	5882099
	115-LEAVE ENCASHMENT BENEFITS	7562371	913060	8475431
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		13035536	1321994	14357530
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR		13035536	1321994	14357530
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2151658	181023	2332681
	115-LEAVE ENCASHMENT BENEFITS	4939350	1148120	6087470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7091008	1329143	8420151
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR		7091008	1329143	8420151
DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	11333	0	11333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11333	0	11333
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA		11333	0	11333

DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	6116922	591985	6708907
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		6116922	591985	6708907
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH		6116922	591985	6708907
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	2039644	99928	2139572
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2039644	99928	2139572
TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI		2039644	99928	2139572
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	617700	0	617700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		617700	0	617700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2508091	994099	3502190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2508091	994099	3502190
TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA		3125791	994099	4119890
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1654620	0	1654620
TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA		1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	46230	0	46230
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		46230	0	46230
TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR		46230	0	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

191923

21714

213637

115-LEAVE ENCASHMENT BENEFITS

2810605

0

2810605

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3002528

21714

3024242

TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA

3002528

21714

3024242

DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

2566092

211364

2777456

115-LEAVE ENCASHMENT BENEFITS

5234380

857680

6092060

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

7800472

1069044

8869516

TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA

7800472

1069044

8869516

DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

1689520

0

1689520

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1689520

0

1689520

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY

SCHOOLS

7126298

618900

7745198

TOTAL FOR MH- 2202-GENERAL EDUCATION

7126298

618900

7745198

TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA

8815818

618900

9434718

DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

323728

0

323728

115-LEAVE ENCASHMENT BENEFITS

936504

0

936504

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1260232

0

1260232

TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA

1260232

0

1260232

DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1589110	125605	1714715
115-LEAVE ENCASHMENT BENEFITS	30430145	1952500	32382645
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32019255	2078105	34097360
TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	32019255	2078105	34097360

DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2402580	476864	2879444
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	476864	2879444
TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	476864	2879444

DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1376144	74655	1450799
104-GRATUITIES	1240583	0	1240583
115-LEAVE ENCASHMENT BENEFITS	6296255	857680	7153935
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8912982	932335	9845317
TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	8912982	932335	9845317

DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3299106	0	3299106
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3299106	0	3299106
TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	3299106	0	3299106

DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1595076	162216	1757292
115-LEAVE ENCASHMENT BENEFITS	24133647	1856987	25990634

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25728723	2019203	27747926
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D AMRITSAR	25728723	2019203	27747926
DDO- SUPERINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1145783	105397	1251180
	115-LEAVE ENCASHMENT BENEFITS	7116721	1033760	8150481
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8262504	1139157	9401661
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	8262504	1139157	9401661
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	880264	0	880264
	115-LEAVE ENCASHMENT BENEFITS	2495040	0	2495040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6803715	0	6803715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6803715	0	6803715
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	6803715	0	6803715
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2726880	0	2726880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1555220	0	1555220

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555220	0	1555220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	458844	0	458844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	458844	0	458844
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	2014064	0	2014064
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3321660	418095	3739755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3321660	418095	3739755
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	3321660	418095	3739755
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	9584385	7068896	16653281
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	65810222	10376664	76186886
	TOTAL FOR MH- 2015-ELECTIONS	75394607	17445560	92840167
	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	75394607	17445560	92840167
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1054750	97850	1152600
	115-LEAVE ENCASHMENT BENEFITS	808680	857680	1666360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1863430	955530	2818960

TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1863430	955530	2818960
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	602107	121771	723878
115-LEAVE ENCASHMENT BENEFITS	2358448	0	2358448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2960555	121771	3082326
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	212043	193124	405167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222043	193124	415167
TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	3182598	314895	3497493
DDO- TEHSILDAR TEHSILDAR BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1471751	0	1471751
115-LEAVE ENCASHMENT BENEFITS	4728624	717600	5446224
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6200375	717600	6917975
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	6200375	717600	6917975
DDO- TEHSILDAR TEHSILDAR BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2049110	201727	2250837
105-FAMILY PENSIONS	60852	96549	157401
115-LEAVE ENCASHMENT BENEFITS	2578732	0	2578732
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4688694	298276	4986970
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	4688694	298276	4986970
DDO- TEHSILDAR TEHSILDAR BUDHLADA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	229636	20876	250512
115-LEAVE ENCASHMENT BENEFITS	1284040	923000	2207040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1513676	943876	2457552
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1513676	943876	2457552

DDO- TEHSILDAR TEHSILDAR FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	218383	19853	238236
115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	893203	19853	913056
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	893203	19853	913056

DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	398855	36997	435852
115-LEAVE ENCASHMENT BENEFITS	2657450	0	2657450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3056305	36997	3093302
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	3056305	36997	3093302

DDO- TEHSILDAR TEHSILDAR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2873440	763960	3637400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2873440	763960	3637400
TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	2873440	763960	3637400

DDO- TEHSILDAR TEHSILDAR JAGRAON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1112782	263568	1376350
115-LEAVE ENCASHMENT BENEFITS	883670	0	883670

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1996452	263568	2260020
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1996452	263568	2260020
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	860762	78758	939520
	115-LEAVE ENCASHMENT BENEFITS	1946880	0	1946880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2807642	78758	2886400
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2807642	78758	2886400
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1841167	195805	2036972
	115-LEAVE ENCASHMENT BENEFITS	3092570	0	3092570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4933737	195805	5129542
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	4933737	195805	5129542
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	799966	193428	993394
	115-LEAVE ENCASHMENT BENEFITS	1186368	0	1186368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986334	193428	2179762
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1986334	193428	2179762
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	253198	23018	276216
	115-LEAVE ENCASHMENT BENEFITS	1010360	0	1010360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263558	23018	1286576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	220603	199204	419807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220603	199204	419807
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1484161	222222	1706383
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	147200	29440	176640
	115-LEAVE ENCASHMENT BENEFITS	1943040	0	1943040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2090240	29440	2119680
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	2090240	29440	2119680
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	666417	61989	728406
	115-LEAVE ENCASHMENT BENEFITS	3014568	1117800	4132368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3680985	1179789	4860774
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	3680985	1179789	4860774
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	316132	0	316132
	115-LEAVE ENCASHMENT BENEFITS	0	1040520	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	316132	1040520	1356652
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	316132	1040520	1356652
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1123545	82480	1206025
	115-LEAVE ENCASHMENT BENEFITS	1228016	0	1228016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2351561	82480	2434041

DDO- TEHSILDAR TEHSILDAR PHILLAUR	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	2351561	82480	2434041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1868500	165500	2034000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1868500	165500	2034000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	1868500	165500	2034000
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	812422	147102	959524
	115-LEAVE ENCASHMENT BENEFITS	2870665	0	2870665
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3683087	147102	3830189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	587000	179535	766535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	587000	179535	766535
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	4270087	326637	4596724
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1172316	108740	1281056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1172316	108740	1281056
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	1172316	108740	1281056
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	681597	62647	744244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	681597	62647	744244
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	681597	62647	744244
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2334435	197963	2532398
	115-LEAVE ENCASHMENT BENEFITS	3224930	0	3224930
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5559365	197963	5757328
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA		5559365	197963	5757328
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	426737	86242	512979
	115-LEAVE ENCASHMENT BENEFITS	2035500	0	2035500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2462237	86242	2548479
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR		2462237	86242	2548479
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1207778	119840	1327618
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1207778	119840	1327618
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR		1207778	119840	1327618
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2655764	3104120	5759884
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2655764	3104120	5759884
TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH		2655764	3104120	5759884
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3488476	199362	3687838
	104-GRATUITIES	1770490	0	1770490
	115-LEAVE ENCASHMENT BENEFITS	5417768	829091	6246859

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10676734	1028453	11705187
	TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	10676734	1028453	11705187
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	454797	51481	506278
	115-LEAVE ENCASHMENT BENEFITS	3380820	518300	3899120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3835617	569781	4405398
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3835617	569781	4405398
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2929226582	72817439	3002044021
	102-COMMUTED VALUE OF PENSIONS	174192609	0	174192609
	104-GRATUITIES	328260342	6521010	334781352
	105-FAMILY PENSIONS	788615429	30074186	818689615
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	42952773	1760876	44713649
	111-PENSIONS TO LEGISLATORS	2239671	98264	2337935
	115-LEAVE ENCASHMENT BENEFITS	21481380	281720	21763100
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	482700777	45619803	528320580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4769669563	157173298	4926842861
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	4769669563	157173298	4926842861
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	369726	93080	462806
	115-LEAVE ENCASHMENT BENEFITS	8605707	1310784	9916491

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8975433	1403864	10379297
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	8975433	1403864	10379297
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	1.19871E+11	14589217298	1.3446E+11
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	1.68088E+11	21077923847	1.89166E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	13708058	961640	14669698
	TOTAL FOR MH- 2405-FISHERIES	13708058	961640	14669698
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	13708058	961640	14669698
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1415299	477582	1892881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1415299	477582	1892881
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	8727140	589071	9316211
	TOTAL FOR MH- 2405-FISHERIES	8727140	589071	9316211
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	10142439	1066653	11209092
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	372650	0	372650
	200-OTHER PROGRAMMES	1264655	0	1264655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1637305	0	1637305
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	6989508	628457	7617965
	TOTAL FOR MH- 2405-FISHERIES	6989508	628457	7617965
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	8626813	628457	9255270
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	7299375	841782	8141157
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7319375	841782	8161157
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	8038526	812153	8850679
	TOTAL FOR MH- 2405-FISHERIES	8038526	812153	8850679
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR	15357901	1653935	17011836
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	767787	0	767787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	767787	0	767787
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	10065940	860355	10926295
	TOTAL FOR MH- 2405-FISHERIES	10065940	860355	10926295
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	10833727	860355	11694082
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	6311891	546703	6858594
	TOTAL FOR MH- 2405-FISHERIES	6311891	546703	6858594
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA	6311891	546703	6858594
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2917311	0	2917311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2917311	0	2917311
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	15070217	943544	16013761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	2917311	0	2917311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2917311	0	2917311
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	15070217	943544	16013761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	12152906	943544	13096450
	TOTAL FOR MH- 2405-FISHERIES	12152906	943544	13096450
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	15070217	943544	16013761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	41009400	0	41009400
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	40800	0	40800
	200-OTHER PROGRAMMES	903450	0	903450
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5325000	0	5325000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47278650	0	47278650
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4198335	366402	4564737
	TOTAL FOR MH- 2405-FISHERIES	4198335	366402	4564737
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT	51476985	366402	51843387
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3902349	373432	4275781
	TOTAL FOR MH- 2405-FISHERIES	3902349	373432	4275781

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA		4028357	373432	4401789
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4204701	479513	4684214
TOTAL FOR MH- 2405-FISHERIES		4204701	479513	4684214
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN		4204701	479513	4684214
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2221395	374932	2596327
TOTAL FOR MH- 2405-FISHERIES		2221395	374932	2596327
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		2221395	374932	2596327
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	13828321	1366912	15195233
TOTAL FOR MH- 2405-FISHERIES		13828321	1366912	15195233
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		13828321	1366912	15195233
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	69669	0	69669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69669	0	69669
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	15845457	1258146	17103603
TOTAL FOR MH- 2405-FISHERIES		15845457	1258146	17103603
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		15915126	1258146	17173272
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	5899868	593787	6493655
TOTAL FOR MH- 2405-FISHERIES		5899868	593787	6493655

DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		5899868	593787	6493655
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	9973488	1032512	11006000
	TOTAL FOR MH- 2405-FISHERIES	9973488	1032512	11006000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB	9973488	1032512	11006000
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	8487048	721612	9208660
	TOTAL FOR MH- 2405-FISHERIES	8487048	721612	9208660
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR	8487048	721612	9208660
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34527	0	34527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34527	0	34527
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	8081181	741962	8823143
	TOTAL FOR MH- 2405-FISHERIES	8081181	741962	8823143
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	8115708	741962	8857670
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1026724	0	1026724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1026724	0	1026724
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	6134176	553291	6687467
	TOTAL FOR MH- 2405-FISHERIES	6134176	553291	6687467
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	7160900	553291	7714191
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	7839859	586926	8426785

	TOTAL FOR MH- 2405-FISHERIES	7839859	586926	8426785
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	7839859	586926	8426785
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84048	0	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84048	0	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR	84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4384794	381115	4765909
	TOTAL FOR MH- 2405-FISHERIES	4384794	381115	4765909
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	4384794	381115	4765909
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3878327	511743	4390070
	TOTAL FOR MH- 2405-FISHERIES	3878327	511743	4390070
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR	3878327	511743	4390070
DDO- DIRECTOR AND WARDEN OF FISHERIES FISHERIES SAS NAGAR				
Major Head- 2405-FISHERIES				
	101-INLAND FISHERIES	0	33705930	33705930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2903245	2903245
	TOTAL FOR MH- 2405-FISHERIES	0	36609175	36609175
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES FISHERIES SAS NAGAR	0	36609175	36609175
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	173693	0	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	32681491	3650342	36331833



	101-INLAND FISHERIES	123583000	0	123583000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8748000	0	8748000
TOTAL FOR MH- 2405-FISHERIES		165012491	3650342	168662833
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR		165186184	3650342	168836526
TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB		392736155	56263089	448999244
TOTAL FOR DEPT- FISHERIES		392736155	56263089	448999244
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	103-FOOD PROCESSING	667166667	0	667166667
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197505667	0	197505667
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING		864672334	0	864672334
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH		864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	376777423	28148921	404926344
	102-CIVIL SUPPLIES SCHEME	5670000	0	5670000
	103-CONSUMER SUBSIDIES	589084148	379233466	968317614
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3053600000	600000000	3113600000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1374519682	884878085	2259397767
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5399651253	1352260472	6751911725
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		5399651253	1352260472	6751911725

DDO- ASSISTANT CONTROLLER (F&A) DIRECTORATE OF FOOD PROCESSING PUJAB CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	103-FOOD PROCESSING	0	381485262	381485262
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	0	381485262	381485262
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DIRECTORATE OF FOOD PROCESSING PUJAB CHANDIGARH	0	381485262	381485262
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	69270642	6647276	75917918
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	69270642	6647276	75917918
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA	69270642	6647276	75917918
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	64009332	5965397	69974729
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	64009332	5965397	69974729
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN	64009332	5965397	69974729
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	10047540	5067786	15115326
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	10047540	5067786	15115326
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH	10047540	5067786	15115326
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	6694226	625749	7319975
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	6694226	625749	7319975

TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER				
LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT	6694226	625749	7319975	
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
106-REGULATION OF WEIGHTS AND MEASURES	4779179	668996	5448175	
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4779179	668996	5448175	
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER				
LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	4779179	668996	5448175	
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	40800	0	40800	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800	
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
	40800	0	40800	
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3500000	0	3500000	
TOTAL FOR MH- 3456-CIVIL SUPPLIES	3500000	0	3500000	
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
	3500000	0	3500000	
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
001-DIRECTION AND ADMINISTRATION	91357083	8425723	99782806	
800-OTHER EXPENDITURE	4160364	439083	4599447	
TOTAL FOR MH- 3456-CIVIL SUPPLIES	95517447	8864806	104382253	
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
	95517447	8864806	104382253	
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	126227425	0	126227425
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	143000	0	143000
	200-OTHER PROGRAMMES	2950200	94306	3044506
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	83978000	14746500	98724500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	213298625	14840806	228139431
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	213298625	14840806	228139431
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	49682542	4470565	54153107
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	49682542	4470565	54153107
	TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	49682542	4470565	54153107
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15906215	0	15906215
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	15906215	0	15906215
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	2770573	278708	3049281
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	2770573	278708	3049281
	TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	2770573	278708	3049281
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1867971	347816	2215787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1867971	347816	2215787

Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	67411544	6988181	74399725
TOTAL FOR MH- 3456-CIVIL SUPPLIES		67411544	6988181	74399725
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT		69279515	7335997	76615512
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	53838	0	53838
	200-OTHER PROGRAMMES	704891	60093	764984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		758729	60093	818822
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	63191968	5722863	68914831
TOTAL FOR MH- 3456-CIVIL SUPPLIES		63191968	5722863	68914831
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA		63950697	5782956	69733653
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	718909	334640	1053549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		718909	334640	1053549
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	100488799	10170926	110659725
TOTAL FOR MH- 3456-CIVIL SUPPLIES		100488799	10170926	110659725
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR		101207708	10505566	111713274
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	88607274	8044998	96652272
TOTAL FOR MH- 3456-CIVIL SUPPLIES		88607274	8044998	96652272
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR		88607274	8044998	96652272
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3635455	241437	3876892

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3635455	241437	3876892
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	142241899	13405475	155647374
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	142241899	13405475	155647374
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	145877354	13646912	159524266
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	4453083	386129	4839212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4453083	396129	4849212
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	176650817	15560020	192210837
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	176650817	15560020	192210837
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	181103900	15956149	197060049
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	302981	212049	515030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302981	212049	515030
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	302981	212049	515030
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	49990793	4687333	54678126
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	49990793	4687333	54678126
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	49990793	4687333	54678126
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	417192	0	417192

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	836698	0	836698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	836698	0	836698
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	13806	0	13806
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	850504	0	850504
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	21250	0	21250
	200-OTHER PROGRAMMES	142711	0	142711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	74246746	8411965	82658711
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	74246746	8411965	82658711
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	74410707	8411965	82822672
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1280804	12147	1292951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1280804	12147	1292951
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	85171193	8057459	93228652
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	85171193	8057459	93228652

	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	86451997	8069606	94521603
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3696318	1212215	4908533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3696318	1212215	4908533
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	186145672	18315647	204461319
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	186145672	18315647	204461319
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	189841990	19527862	209369852
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	46183578	4541140	50724718
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	46183578	4541140	50724718
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	46183578	4541140	50724718
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2735684	789755	3525439
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2735684	789755	3525439
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	173174263	16292127	189466390
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	173174263	16292127	189466390
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	175909947	17081882	192991829
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52833	76599	129432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52833	76599	129432



Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	61333072	6069642	67402714
TOTAL FOR MH- 3456-CIVIL SUPPLIES		61333072	6069642	67402714
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB		61385905	6146241	67532146
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2540756	514824	3055580
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2540756	514824	3055580
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	142787465	13485851	156273316
TOTAL FOR MH- 3456-CIVIL SUPPLIES		142787465	13485851	156273316
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR		145328221	14000675	159328896
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	943572	87532	1031104
	115-LEAVE ENCASHMENT BENEFITS	634447	0	634447
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1578019	87532	1665551
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	277684	12150	289834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277684	12150	289834
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	44998548	4197923	49196471
TOTAL FOR MH- 3456-CIVIL SUPPLIES		44998548	4197923	49196471
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA		46854251	4297605	51151856
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	60714152	8140588	68854740
	102-SOCIAL AND FARM FORESTRY	20006300	22595606	42601906

	103-STATE COMPENSATORY AFFORESTATION (SCA)	54510380	35412252	89922632
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		135230832	66148446	201379278
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT		135230832	66148446	201379278
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2612145	205800	2817945
	200-OTHER PROGRAMMES	128092	29982	158074
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2740237	235782	2976019
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR		2740237	235782	2976019
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	35474059	3365081	38839140
TOTAL FOR MH- 3456-CIVIL SUPPLIES		35474059	3365081	38839140
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR		35474059	3365081	38839140
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10817934	1000600	11818534
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10822940	1000600	11823540
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA		10822940	1000600	11823540
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	397124	24761	421885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		397124	24761	421885
Major Head- 3456-CIVIL SUPPLIES				

	800-OTHER EXPENDITURE	47198363	4507061	51705424
TOTAL FOR MH- 3456-CIVIL SUPPLIES		47198363	4507061	51705424
TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH		47595487	4531822	52127309
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	8324144	1365372	9689516
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8324144	1365372	9689516
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		8324144	1365372	9689516
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	13535869	1322663	14858532
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13535869	1322663	14858532
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		13535869	1322663	14858532
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	12197143	1347934	13545077
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12197143	1347934	13545077
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		12197143	1347934	13545077
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	17717239	1416159	19133398
TOTAL FOR MH- 3456-CIVIL SUPPLIES		17717239	1416159	19133398
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		17717239	1416159	19133398
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	7561606	0	7561606

	800-OTHER EXPENDITURE	15713272	1548243	17261515
TOTAL FOR MH- 3456-CIVIL SUPPLIES		23274878	1548243	24823121
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		23274878	1548243	24823121
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	10799864	1103424	11903288
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10799864	1103424	11903288
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		10799864	1103424	11903288
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	12586945	1055664	13642609
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12586945	1055664	13642609
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		12586945	1055664	13642609
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	11406484	1212255	12618739
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11406484	1212255	12618739
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		11406484	1212255	12618739
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	10167948	1295839	11463787
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10167948	1295839	11463787
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		10167948	1295839	11463787
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				

	800-OTHER EXPENDITURE	14067865	1173714	15241579
TOTAL FOR MH- 3456-CIVIL SUPPLIES		14067865	1173714	15241579
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		14067865	1173714	15241579
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	8903287	856907	9760194
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8903287	856907	9760194
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		8903287	856907	9760194
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	10962339	1084568	12046907
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10962339	1084568	12046907
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		11161044	1084568	12245612
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	102160	0	102160
	800-OTHER EXPENDITURE	14080210	1326827	15407037
TOTAL FOR MH- 3456-CIVIL SUPPLIES		14182370	1326827	15509197
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		14182370	1326827	15509197
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	10911381	1026466	11937847
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10911381	1026466	11937847

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		10911381	1026466	11937847
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	540686	0	540686
	800-OTHER EXPENDITURE	13099451	1312139	14411590
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13640137	1312139	14952276
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		13640137	1312139	14952276
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	11506946	1148250	12655196
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11506946	1148250	12655196
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		11506946	1148250	12655196
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	13680377	1117599	14797976
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13680377	1117599	14797976
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		13680377	1117599	14797976
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	7689089	1165684	8854773
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7689089	1165684	8854773
TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		7689089	1165684	8854773
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21135	0	21135

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21135	0	21135
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	11769628	1040685	12810313
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	11769628	1040685	12810313
	TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA	11790763	1040685	12831448
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5419588	511329	5930917
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5419588	511329	5930917
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA	5419588	511329	5930917
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	1961120	0	1961120
	800-OTHER EXPENDITURE	5628857	527446	6156303
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7589977	527446	8117423
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA	7589977	527446	8117423
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	9820872	1186314	11007186
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	9820872	1186314	11007186
	TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR	9820872	1186314	11007186
	TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH	8820032987	2029851971	10849884958
	TOTAL FOR DEPT- FOOD AND SUPPLIES	8820032987	2029851971	10849884958
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				

Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	120600968	15307758	135908726
	102-SOCIAL AND FARM FORESTRY	16947664	8619006	25566670
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	55427806	17009230	72437036
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		192976438	40935994	233912432
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA		192976438	40935994	233912432
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	81155194	9612194	90767388
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		81155194	9612194	90767388
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		81155194	9612194	90767388
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	7649726	622726	8272452
	102-SOCIAL AND FARM FORESTRY	1994106	5840	1999946
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	2799704	0	2799704
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12443536	628566	13072102
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		12443536	628566	13072102
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	30657298	2833410	33490708
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		30657298	2833410	33490708
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR		30674698	2833410	33508108
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				



	001-DIRECTION AND ADMINISTRATION	102909394	14111912	117021306
	102-SOCIAL AND FARM FORESTRY	37071616	27251840	64323456
	103-STATE COMPENSATORY AFFORESTATION (SCA)	97733306	61422578	159155884
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		237714316	102786330	340500646
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		237714316	102786330	340500646
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	28389016	1974936	30363952
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		28389016	1974936	30363952
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		28389016	1974936	30363952
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	578784	147098	725882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		578784	147098	725882
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	105457258	14654228	120111486
	102-SOCIAL AND FARM FORESTRY	28689312	26442712	55132024
	103-STATE COMPENSATORY AFFORESTATION (SCA)	58147126	22348290	80495416
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		192293696	63445230	255738926
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		192872480	63592328	256464808
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	82038050	9722004	91760054
	102-SOCIAL AND FARM FORESTRY	13883098	13171868	27054966
	103-STATE COMPENSATORY AFFORESTATION (SCA)	37115536	2778642	39894178
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		133036684	25672514	158709198

TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		133036684	25672514	158709198
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR Major Head- 2406-FORESTRY AND WILD LIFE				
	111-ZOOLOGICAL PARK	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR		260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	879136	0	879136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		879136	0	879136
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	132287168	13408794	145695962
	102-SOCIAL AND FARM FORESTRY	25792788	13071000	38863788
	103-STATE COMPENSATORY AFFORESTATION (SCA)	53697754	18925940	72623694
	110-WILD LIFE PRESERVATION	114916	0	114916
	111-ZOOLOGICAL PARK	19366222	5832358	25198580
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		231258848	51238092	282496940
TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA		232137984	51238092	283376076
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	169629236	16778142	186407378
	102-SOCIAL AND FARM FORESTRY	30723080	11125532	41848612

	103-STATE COMPENSATORY AFFORESTATION (SCA)	86594072	24988400	111582472
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		286946388	52892074	339838462
TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR		286946388	52892074	339838462
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	168094	470373	638467
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168094	470373	638467
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	119012298	13414268	132426566
	102-SOCIAL AND FARM FORESTRY	31695538	22271182	53966720
	103-STATE COMPENSATORY AFFORESTATION (SCA)	75881070	23125664	99006734
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		226588906	58811114	285400020
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR		226757000	59281487	286038487
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	1128258	0	1128258
	102-SOCIAL AND FARM FORESTRY	3088628	0	3088628
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7121166	0	7121166
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	545800	200000	745800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		545800	200000	745800
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	180031436	15892868	195924304
	102-SOCIAL AND FARM FORESTRY	38966334	19366762	58333096

	103-STATE COMPENSATORY AFFORESTATION (SCA)	64732058	19749880	84481938
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		283729828	55009510	338739338
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		284275628	55209510	339485138
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92763	178121	270884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92763	178121	270884
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	51409730	5898532	57308262
	102-SOCIAL AND FARM FORESTRY	12867030	6803772	19670802
	103-STATE COMPENSATORY AFFORESTATION (SCA)	27605162	7748580	35353742
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		91881922	20450884	112332806
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		91974685	20629005	112603690
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	41808962	0	41808962
	102-SOCIAL AND FARM FORESTRY	5031984	0	5031984
	103-STATE COMPENSATORY AFFORESTATION (SCA)	11743102	0	11743102
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	30398244	5359136	35757380
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4147854	737128	4884982
	110-WILD LIFE PRESERVATION	0	5000000	5000000
	111-ZOOLOGICAL PARK	8293218	1320576	9613794

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		42839316	12416840	55256156
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		42839316	12416840	55256156
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	53457994	3970014	57428008
	102-SOCIAL AND FARM FORESTRY	1077136	0	1077136
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7200328	937376	8137704
	110-WILD LIFE PRESERVATION	662898	4336830	4999728
	111-ZOOLOGICAL PARK	10479916	2204664	12684580
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		72878272	11448884	84327156
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR		72878272	11448884	84327156
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	44398286	4970872	49369158
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3205252	1900920	5106172
	110-WILD LIFE PRESERVATION	650038	1151280	1801318
	111-ZOOLOGICAL PARK	9813722	1159220	10972942
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58067298	9182292	67249590
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR		58067298	9182292	67249590
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	690586	0	690586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690586	0	690586
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	168024388	13640946	181665334
	102-SOCIAL AND FARM FORESTRY	23041900	8734584	31776484

	103-STATE COMPENSATORY AFFORESTATION (SCA)	83823094	38315456	122138550
	111-ZOOLOGICAL PARK	323012	0	323012
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		275212394	60690986	335903380
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR		275902980	60690986	336593966
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	26822	0	26822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36822	0	36822
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	38696206	3535486	42231692
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4833908	1148886	5982794
	111-ZOOLOGICAL PARK	8109054	1901814	10010868
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		51639168	6586186	58225354
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR		51675990	6586186	58262176
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	12917020	0	12917020
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12917020	0	12917020
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA		12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	9929458	0	9929458
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9929458	0	9929458

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA		9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	16247196	0	16247196
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16247196	0	16247196
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	18152149	18152149
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	16483620	16483620
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	34635769	34635769
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR		16247196	34635769	50882965
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	57057202	3974564	61031766
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4505748	1466208	5971956
	110-WILD LIFE PRESERVATION	2493830	569122	3062952
	111-ZOOLOGICAL PARK	14733170	1339594	16072764
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		78789950	7349488	86139438
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR		78789950	7349488	86139438
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	23751772	0	23751772
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3686730	0	3686730
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		27438502	0	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT		27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	127098524	18073482	145172006

	102-SOCIAL AND FARM FORESTRY	19075704	13600218	32675922
	103-STATE COMPENSATORY AFFORESTATION (SCA)	64674058	28372434	93046492
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		210848286	60046134	270894420
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE		210848286	60046134	270894420
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210865	0	210865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	128157814	10006402	138164216
	102-SOCIAL AND FARM FORESTRY	56413222	19475060	75888282
	103-STATE COMPENSATORY AFFORESTATION (SCA)	104064566	59718388	163782954
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		288635602	89199850	377835452
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR		288846467	89199850	378046317
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	643313	195800	839113
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		643313	195800	839113
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	96508264	8904148	105412412
	102-SOCIAL AND FARM FORESTRY	18870442	11884476	30754918
	103-STATE COMPENSATORY AFFORESTATION (SCA)	66831770	30687274	97519044
	111-ZOOLOGICAL PARK	465184	134458	599642
	112-PUBLIC GARDENS	11314380	1196732	12511112
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		193990040	52807088	246797128
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR		194633353	53002888	247636241
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89414	0	89414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	91770190	8339552	100109742
	102-SOCIAL AND FARM FORESTRY	64425268	51692648	116117916
	103-STATE COMPENSATORY AFFORESTATION (SCA)	81161676	26814382	107976058
	110-WILD LIFE PRESERVATION	57800	0	57800
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		237414934	86846582	324261516
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR		237504348	86846582	324350930
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	47533886	0	47533886
	102-SOCIAL AND FARM FORESTRY	7168252	0	7168252
	103-STATE COMPENSATORY AFFORESTATION (SCA)	18595896	0	18595896
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	18640102	0	18640102
	102-SOCIAL AND FARM FORESTRY	1344750	0	1344750
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4216254	0	4216254
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	39200	39200

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	79058	79058
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	118258	118258
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR	24201106	118258	24319364
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	266782160	0	266782160
	102-SOCIAL AND FARM FORESTRY	5921334	0	5921334
	103-STATE COMPENSATORY AFFORESTATION (SCA)	19209640	0	19209640
	111-ZOOLOGICAL PARK	25849128	0	25849128
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	317762262	0	317762262
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI	317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83081	0	83081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	137640886	14631722	152272608
	102-SOCIAL AND FARM FORESTRY	32437428	19742938	52180366
	103-STATE COMPENSATORY AFFORESTATION (SCA)	104919374	32709484	137628858
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	274997688	67084144	342081832
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR	275080769	67084144	342164913
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	19063178	2207618	21270796
	102-SOCIAL AND FARM FORESTRY	2157092	237232	2394324

	103-STATE COMPENSATORY AFFORESTATION (SCA)	1740162	1071624	2811786
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		22960432	3516474	26476906
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR		22960432	3516474	26476906
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	72857602	12011702	84869304
	103-STATE COMPENSATORY AFFORESTATION (SCA)	6251568	2801974	9053542
	110-WILD LIFE PRESERVATION	439840	733154	1172994
	111-ZOOLOGICAL PARK	15579114	3674228	19253342
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		95128124	19221058	114349182
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA		95128124	19221058	114349182
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1571682	192542	1764224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1571682	192542	1764224
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	69862654	0	69862654
	102-SOCIAL AND FARM FORESTRY	6950746	0	6950746
	103-STATE COMPENSATORY AFFORESTATION (SCA)	14267782	0	14267782
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		91081182	0	91081182
TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR		92652864	192542	92845406
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	162000	39400	201400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162000	39400	201400
Major Head- 2406-FORESTRY AND WILD LIFE				
	112-PUBLIC GARDENS	1497790	0	1497790

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	1497790	0	1497790
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	1659790	39400	1699190
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	4844553447	1008864215	5853417662
	TOTAL FOR DEPT- FORESTS	4844553447	1008864215	5853417662
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	83821467	8308212	92129679
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	83821467	8308212	92129679
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	83821467	8308212	92129679
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	102659814	9540629	112200443
	800-OTHER EXPENDITURE	4735500	0	4735500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	107395314	9540629	116935943
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	107395314	9540629	116935943
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1750000	0	1750000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1750000	0	1750000
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	61125847	6181052	67306899
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	61125847	6181052	67306899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4200612	62207	4262819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4200612	62207	4262819
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	67076459	6243259	73319718
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	162541312	14390592	176931904
	800-OTHER EXPENDITURE	3489000	1181612	4670612
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		166030312	15572204	181602516
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR		166030312	15572204	181602516
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5986029	537972	6524001
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5986029	537972	6524001
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR		5986029	537972	6524001
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	54668997	5520057	60189054
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		54668997	5520057	60189054
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		54668997	5520057	60189054
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	66161440	8174013	74335453
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		66161440	8174013	74335453
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	275880	1224120	1500000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		275880	1224120	1500000
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN		66437320	9398133	75835453
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA		6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	16731	16731

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16731	16731
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) KAPURTHALA KAPURTHALA	0	16731	16731
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT	702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	5146621	0	5146621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5146621	0	5146621
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	5146621	0	5146621
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71200500	0	71200500
200-OTHER PROGRAMMES	359840	0	359840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71560340	0	71560340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	71560340	0	71560340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	140896839	13493233	154390072
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	140896839	13493233	154390072
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1884547	93472	1978019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1884547	93472	1978019

TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR		142781386	13586705	156368091
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	171637296	16347268	187984564
	800-OTHER EXPENDITURE	5149500	186000	5335500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		176786796	16533268	193320064
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		176786796	16533268	193320064
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	84688918	7050113	91739031
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		84688918	7050113	91739031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7229755	2946891	10176646
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7229755	2946891	10176646
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		91918673	9997004	101915677
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	121928434	11316648	133245082
	800-OTHER EXPENDITURE	1921088	0	1921088
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		123849522	11316648	135166170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4384582	339433	4724015
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4384582	339433	4724015
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA		128234104	11656081	139890185
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	80636018	7573165	88209183
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		80636018	7573165	88209183

TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		80636018	7573165	88209183
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	76799298	8592683	85391981
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		76799298	8592683	85391981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		76819198	8592683	85411881
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	91174398	8252816	99427214
	800-OTHER EXPENDITURE	1999500	0	1999500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		93173898	8252816	101426714
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA		93173898	8252816	101426714
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	66103677	6294738	72398415
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		66103677	6294738	72398415
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR		66103677	6294738	72398415
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	29292768	2587958	31880726
	800-OTHER EXPENDITURE	5862957	661000	6523957
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		35155725	3248958	38404683
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	26400	0	26400



	200-OTHER PROGRAMMES	60120	0	60120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86520	0	86520
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	35242245	3248958	38491203
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	56485090	6176911	62662001
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	56485090	6176911	62662001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	271549	271549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	271549	271549
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	56485090	6448460	62933550
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	85199139	8203572	93402711
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	85199139	8203572	93402711
	TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	85199139	8203572	93402711
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	28225441	1942639	30168080
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	28225441	1942639	30168080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46793	0	46793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46793	0	46793
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				

	800-OTHER EXPENDITURE	0	39850	39850
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	0	39850	39850
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	28272234	1982489	30254723
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	60825653	6055576	66881229
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	60825653	6055576	66881229
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1035654	124191	1159845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1035654	124191	1159845
	TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT	61861307	6179767	68041074
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2910	0	2910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2910	0	2910
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8090356	926809	9017165
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8090356	926809	9017165
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	8090356	926809	9017165
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4349986	406362	4756348
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4349986	406362	4756348
	TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR	4349986	406362	4756348
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10510067	1011970	11522037
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10510067	1011970	11522037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48376	0	48376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48376	0	48376
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		10558443	1011970	11570413
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	2599165	0	2599165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2599165	10000	2609165
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		28456562	1131852	29588414
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	800-OTHER EXPENDITURE	25857397	1121852	26979249
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		25857397	1121852	26979249
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		28456562	1131852	29588414
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-DISASTER MITIGATION	0	26639000	26639000
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	450000	0	450000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		450000	26639000	27089000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI		492516	26639000	27131516

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
800-OTHER EXPENDITURE	481798	218202	700000	
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	481798	218202	700000	
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	481798	218202	700000	
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
800-OTHER EXPENDITURE	422968	175863	598831	
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	422968	175863	598831	
TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	422968	175863	598831	
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
800-OTHER EXPENDITURE	550000	0	550000	
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	550000	0	550000	
TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	550000	0	550000	
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
800-OTHER EXPENDITURE	0	31126375	31126375	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31126375	31126375	
TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	0	31126375	31126375	
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	23911	0	23911	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911	
TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911	
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
101-LEGISLATIVE ASSEMBLY	2400000	100000	2500000	
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2400000	100000	2500000	
TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA	2400000	100000	2500000	

DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	21970612	1965359	23935971
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21970612	1965359	23935971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	324462	0	324462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		324462	0	324462
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT		22295074	1965359	24260433
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	484503	308311	792814
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		484503	308311	792814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	3750	0	3750
	200-OTHER PROGRAMMES	1395145	0	1395145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1398895	0	1398895
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		1883398	308311	2191709
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	23545733	0	23545733
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		23545733	0	23545733
TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH		23545733	0	23545733
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50482	13092	63574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50482	13092	63574
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	44840	1055160	1100000

	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	44840	1055160	1100000
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	95322	1068252	1163574
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	656785	35906	692691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	656785	35906	692691
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	656785	35906	692691
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	89065219	7690226	96755445
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	89065219	7690226	96755445
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	89065219	7690226	96755445
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31332	0	31332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12431413	1132905	13564318
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12431413	1132905	13564318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5836200	519800	6356000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5836200	519800	6356000
	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	18267613	1652705	19920318
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	12211129	1411208	13622337
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12211129	1411208	13622337
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1480000	217000	1697000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1480000	217000	1697000
TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA		13691129	1628208	15319337
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6283971	559244	6843215
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6283971	559244	6843215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1784000	144000	1928000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1784000	144000	1928000
TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA		8067971	703244	8771215
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9645374	810969	10456343
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9645374	810969	10456343
TOTAL FOR DDO- S.D.M. SAMANA PATIALA		9645374	810969	10456343
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7493372	1020526	8513898
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7493372	1020526	8513898
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1375000	125000	1500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1375000	125000	1500000
TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA		8868372	1145526	10013898
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8063459	685347	8748806

	800-OTHER EXPENDITURE	5727140	1229350	6956490
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13790599	1914697	15705296
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	954000	222000	1176000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		954000	222000	1176000
TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		14744599	2136697	16881296
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8001758	857513	8859271
	800-OTHER EXPENDITURE	5524750	4015500	9540250
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13526508	4873013	18399521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1404000	132000	1536000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1404000	132000	1536000
TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR		14930508	5005013	19935521
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7561808	725648	8287456
	800-OTHER EXPENDITURE	5917329	1392000	7309329
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13479137	2117648	15596785
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	450000	216000	666000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450000	216000	666000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		13929137	2333648	16262785
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9584293	1266420	10850713
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9584293	1266420	10850713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10235100	761500	10996600



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10235100	761500	10996600
	TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	19819393	2027920	21847313
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8252481	1017872	9270353
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8252481	1017872	9270353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6144000	1025000	7169000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6144000	1025000	7169000
	TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	14396481	2042872	16439353
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8709086	1032583	9741669
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8709086	1032583	9741669
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2572000	217000	2789000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2572000	217000	2789000
	TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA	11281086	1249583	12530669
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16923455	1588095	18511550
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16923455	1588095	18511550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1167924	90000	1257924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1167924	90000	1257924
	TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	18091379	1678095	19769474
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12618504	1144550	13763054
	800-OTHER EXPENDITURE	3591000	771000	4362000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16209504	1915550	18125054
	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	16209504	1915550	18125054
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9107424	835975	9943399
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9107424	835975	9943399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1638000	144000	1782000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1638000	144000	1782000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	10745424	979975	11725399
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7404197	739414	8143611
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7404197	739414	8143611
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	7404197	739414	8143611
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7727657	653490	8381147
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7727657	653490	8381147
	TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	7727657	653490	8381147
DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	753662	0	753662
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	753662	0	753662
	TOTAL FOR DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR	753662	0	753662
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9215020	860566	10075586
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9215020	860566	10075586

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY			
	SCHEMES	7740000	0	7740000
	200-OTHER PROGRAMMES	6918000	648012	7566012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14658000	648012	15306012
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR	23873020	1508578	25381598
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9290894	877450	10168344
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9290894	877450	10168344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY			
	SCHEMES	18630000	0	18630000
	200-OTHER PROGRAMMES	1353074	115000	1468074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19983074	115000	20098074
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	29273968	992450	30266418
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10289114	1049451	11338565
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10289114	1049451	11338565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1786452	426540	2212992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1786452	426540	2212992
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	12075566	1475991	13551557
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9599354	913978	10513332
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9599354	913978	10513332
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	9599354	913978	10513332
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12239732	1439341	13679073
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12239732	1439341	13679073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	899850	70000	969850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		899850	70000	969850
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR		13139582	1509341	14648923
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12209471	1298062	13507533
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12209471	1298062	13507533
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	685703	14297	700000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		685703	14297	700000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5531434	526175	6057609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5531434	526175	6057609
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA		18426608	1838534	20265142
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12190835	1124311	13315146
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12190835	1124311	13315146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3456000	287000	3743000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3456000	287000	3743000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA		15646835	1411311	17058146
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6940462	682564	7623026
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6940462	682564	7623026

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	90000	90000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	90000	90000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		6940462	772564	7713026
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6875378	559628	7435006
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6875378	559628	7435006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32974	0	32974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32974	0	32974
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR		6908352	559628	7467980
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	17833805	1577672	19411477
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17833805	1577672	19411477
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2176740	174000	2350740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2176740	174000	2350740
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR		20010545	1751672	21762217
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7875360	887882	8763242
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7875360	887882	8763242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1188593	84000	1272593
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1188593	84000	1272593
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		9063953	971882	10035835
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	8168309	793845	8962154
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8168309	793845	8962154
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR		8168309	793845	8962154
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10310925	886764	11197689
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10310925	886764	11197689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5943467	602000	6545467
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5943467	602000	6545467
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		16254392	1488764	17743156
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7046031	607333	7653364
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7046031	607333	7653364
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR		7046031	607333	7653364
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	18056306	1520457	19576763
	800-OTHER EXPENDITURE	805500	72000	877500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18861806	1592457	20454263
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		18861806	1592457	20454263
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7814091	749526	8563617
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7814091	749526	8563617
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		7814091	749526	8563617
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4469380	480322	4949702

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4469380	480322	4949702
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	4529380	480322	5009702
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	7362990	693112	8056102
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7362990	693112	8056102
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	889282	65000	954282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	889282	65000	954282
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	8252272	758112	9010384
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	25214233	3021000	28235233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25214233	3021000	28235233
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	25214233	3021000	28235233
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	3054873	397577	3452450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3054873	397577	3452450
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	3054873	397577	3452450
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	9898767	1030739	10929506
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9898767	1030739	10929506
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	9898767	1030739	10929506
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			

	093-DISTRICT ESTABLISHMENTS	8401720	883896	9285616
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8401720	883896	9285616
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR		8401720	883896	9285616
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5473738	597083	6070821
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5473738	597083	6070821
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA		5473738	597083	6070821
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3515822	713750	4229572
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3515822	713750	4229572
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR		3515822	713750	4229572
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9065809	646518	9712327
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9065809	646518	9712327
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		12008809	1711518	13720327
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9065809	646518	9712327
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9065809	646518	9712327
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		12008809	1711518	13720327
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2943000	1065000	4008000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2943000	1065000	4008000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		12008809	1711518	13720327
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				



Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7046532	816291	7862823
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7046532	816291	7862823
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI		7046532	816291	7862823
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8664638	1465758	10130396
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8664638	1465758	10130396
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI		8664638	1465758	10130396
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4466067	676032	5142099
TOTAL FOR MH- 2029-LAND REVENUE		4466067	676032	5142099
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13460341	1264770	14725111
	800-OTHER EXPENDITURE	1865323	406583	2271906
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15325664	1671353	16997017
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	245599	22773	268372
	115-LEAVE ENCASHMENT BENEFITS	112042	0	112042
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		357641	22773	380414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	693000	1995526	2688526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		693000	1995526	2688526
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA		20842372	4365684	25208056
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7384866	574990	7959856

TOTAL FOR MH- 2029-LAND REVENUE		7384866	574990	7959856
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11731800	1251398	12983198
	800-OTHER EXPENDITURE	1917646	3580	1921226
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13649446	1254978	14904424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	462000	42000	504000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		462000	42000	504000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA		21496312	1871968	23368280
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7766284	947143	8713427
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7766284	947143	8713427
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR		7766284	947143	8713427
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8437759	935430	9373189
TOTAL FOR MH- 2029-LAND REVENUE		8437759	935430	9373189
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7448166	661547	8109713
	800-OTHER EXPENDITURE	2823000	273000	3096000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10271166	934547	11205713
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR		18708925	1869977	20578902
DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1820760	882890	2703650
TOTAL FOR MH- 2029-LAND REVENUE		1820760	882890	2703650
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	1325010	468750	1793760
	800-OTHER EXPENDITURE	636387	528221	1164608
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1961397	996971	2958368
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	897000	870780	1767780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		897000	870780	1767780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	287405	287405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	287405	287405
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA		4679157	3038046	7717203
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5633156	534948	6168104
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5633156	534948	6168104
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	881820	0	881820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		881820	0	881820
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		6514976	534948	7049924
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7380776	1116300	8497076
TOTAL FOR MH- 2029-LAND REVENUE		7380776	1116300	8497076
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12028366	1307346	13335712
	800-OTHER EXPENDITURE	2330450	504000	2834450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14358816	1811346	16170162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1363000	123500	1486500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1363000	123500	1486500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	23102592	3051146	26153738
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9772859	963929	10736788
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9772859	963929	10736788
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	9772859	963929	10736788
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	23636821	2547994	26184815
	800-OTHER EXPENDITURE	3372000	2275000	5647000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	27008821	4822994	31831815
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	27008821	4822994	31831815
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5839267	635849	6475116
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5839267	635849	6475116
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA	5839267	635849	6475116
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6097354	538525	6635879
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6097354	538525	6635879
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR	6097354	538525	6635879
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8101499	718839	8820338
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8101499	718839	8820338
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR	8101499	718839	8820338
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8949795	1114548	10064343
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8949795	1114548	10064343
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI		8949795	1114548	10064343
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6467524	655554	7123078
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6467524	655554	7123078
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR		6467524	655554	7123078
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5429392	500977	5930369
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5429392	500977	5930369
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	390000	0	390000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		390000	0	390000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA		5819392	500977	6320369
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8645263	960449	9605712
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8645263	960449	9605712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1793000	138000	1931000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1793000	138000	1931000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT		10438263	1098449	11536712
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2174000	135000	2309000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2174000	135000	2309000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	2174000	135000	2309000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	7151211	778891	7930102
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7151211	778891	7930102
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1274000	88000	1362000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1274000	88000	1362000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	8425211	866891	9292102
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	8676840	860842	9537682
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8676840	860842	9537682
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	8676840	860842	9537682
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	9817808	871052	10688860
800-OTHER EXPENDITURE	8520000	5265000	13785000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18337808	6136052	24473860
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2970000	270000	3240000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2970000	270000	3240000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	21307808	6406052	27713860
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUER JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	8845229	807086	9652315
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8845229	807086	9652315
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUER JALANDHAR	8845229	807086	9652315
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			

	101-COMMISSIONERS	19399074	1662081	21061155
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19399074	1662081	21061155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1649870	831223	2481093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1649870	831223	2481093
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR		21048944	2493304	23542248
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4860509	596160	5456669
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4860509	596160	5456669
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	411000	37000	448000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		411000	37000	448000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR		5271509	633160	5904669
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1598960	108000	1706960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1598960	108000	1706960
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR		1598960	108000	1706960
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15976104	1414251	17390355
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15976104	1414251	17390355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3885712	1058696	4944408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3885712	1058696	4944408
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR		19861816	2472947	22334763
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	757790	73884	831674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	757790	73884	831674
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR	757790	73884	831674
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11053882	1027383	12081265
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11053882	1027383	12081265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1639400	156000	1795400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1639400	156000	1795400
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	12693282	1183383	13876665
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4668467	484000	5152467
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4668467	484000	5152467
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	4668467	484000	5152467
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13890184	1121753	15011937
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13890184	1121753	15011937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2195000	199000	2394000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2195000	199000	2394000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	16085184	1320753	17405937
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10209297	824132	11033429
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10209297	824132	11033429



DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	10209297	824132	11033429
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	10827085	1085509	11912594
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10827085	1085509	11912594
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	10827085	1085509	11912594
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	18997119	1898729	20895848
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18997119	1898729	20895848
TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	18997119	1898729	20895848
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	8042463	690539	8733002
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8042463	690539	8733002
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	696000	61000	757000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696000	61000	757000
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	8738463	751539	9490002
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
101-COMMISSIONERS	39013067	3491632	42504699
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	39013067	3491632	42504699
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	381956	56731	438687
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	381956	56731	438687
TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	39395023	3548363	42943386
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
090-SECRETARIAT	1336125336	144552476	1480677812

TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	1336125336	144552476	1480677812
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	400000	0	400000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	400000	0	400000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	1336525336	144552476	1481077812
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
101-COMMISSIONERS	26863547	2702805	29566352
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	26863547	2702805	29566352
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	297090	0	297090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297090	0	297090
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR	27160637	2702805	29863442
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
101-COMMISSIONERS	33397752	3096538	36494290
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	33397752	3096538	36494290
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR	33397752	3096538	36494290
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	387058	0	387058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	387058	0	387058
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR	387058	0	387058
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
116-STATE ADMINISTRATIVE TRIBUNALS	95759231	10523575	106282806

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	95759231	10523575	106282806
TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	95759231	10523575	106282806
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	4377600521	507565743	4885166264
TOTAL FOR DEPT- GENERAL ADMINISTRATION	4377600521	507565743	4885166264
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL			
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB			
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	4322593	486108	4808701
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	4322593	486108	4808701
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	4322593	486108	4808701
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	4322593	486108	4808701
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	4322593	486108	4808701
Dept- HEALTH AND FAMILY WELFARE			
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB			
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	50000	0	50000
101-PREVENTION AND CONTROL OF DISEASES	14162195	1423200	15585395
102-SUBSIDIARY HEALTH CENTRES	606314	45000	651314
103-PRIMARY HEALTH CENTRES	10628717	895400	11524117
110-HOSPITAL AND DISPENSARIES	12226191	1310454	13536645
110-HOSPITALS AND DISPENSARIES	12226191	1310454	13536645
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37673417	3674054	41347471
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	37673417	3674054	41347471
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2318949	613183	2932132
	101-PREVENTION AND CONTROL OF DISEASES	26982660	5884518	32867178
	102-SUBSIDIARY HEALTH CENTRES	1553204	333000	1886204
	103-PRIMARY HEALTH CENTRES	37722281	7328110	45050391
	104-COMMUNITY HEALTH CENTRES	13829338	3171199	17000537
	110-HOSPITAL AND DISPENSARIES	40561909	10821151	51383060
	110-HOSPITALS AND DISPENSARIES	40561909	10821151	51383060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	122968341	28151161	151119502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1011593	1604596	2616189
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	20000	50000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	41850161	5781792	47631953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42902754	7406388	50309142
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	165871095	35557549	201428644
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2000530	0	2000530
	110-HOSPITAL AND DISPENSARIES	31623851	4191141	35814992
	110-HOSPITALS AND DISPENSARIES	31623851	4191141	35814992
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33624381	4191141	37815522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	33645581	4191141	37836722

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	2857170	203900	3061070
104-COMMUNITY HEALTH CENTRES	959900	50900	1010800
110-HOSPITAL AND DISPENSARIES	7790819	916162	8706981
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11607889	1170962	12778851

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	2158	0	2158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	11610047	1170962	12781009

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	4101409	514552	4615961
104-COMMUNITY HEALTH CENTRES	3247202	138000	3385202
110-HOSPITAL AND DISPENSARIES	31399801	3021294	34421095
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38748412	3673846	42422258

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	67643	0	67643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67643	0	67643
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	38816055	3673846	42489901

DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	17790146	1449081	19239227
004-HEALTH STATISTICS AND EVALUATION	2709548	238344	2947892
101-PREVENTION AND CONTROL OF DISEASES	13916524	1525151	15441675
102-PREVENTION OF FOOD ADULTERATION	2392470	416028	2808498
102-SUBSIDIARY HEALTH CENTRES	2392470	416028	2808498

	104-DRUG CONTROL	620932	0	620932
	107-PUBLIC HEALTH LABORATORIES	227370	18000	245370
	110-HOSPITAL AND DISPENSARIES	49006223	4463961	53470184
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		86663213	8110565	94773778
TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA		86663213	8110565	94773778
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	37571416	3161111	40732527
	101-PREVENTION AND CONTROL OF DISEASES	19990	13000	32990
	102-PREVENTION OF FOOD ADULTERATION	2262492	597375	2859867
	103-PRIMARY HEALTH CENTRES	442841	10093	452934
	104-DRUG CONTROL	726730	83390	810120
	110-HOSPITAL AND DISPENSARIES	22468017	1965523	24433540
	110-HOSPITALS AND DISPENSARIES	22468017	1965523	24433540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63491486	5830492	69321978
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR		63491486	5830492	69321978
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	34032224	5236157	39268381
	003-TRAINING	11642019	1008902	12650921
	004-HEALTH STATISTICS AND EVALUATION	2966107	289853	3255960
	101-PREVENTION AND CONTROL OF DISEASES	35063253	3152922	38216175
	102-PREVENTION OF FOOD ADULTERATION	3202706	761896	3964602
	103-PRIMARY HEALTH CENTRES	427850	0	427850
	104-DRUG CONTROL	3693872	828724	4522596

	110-HOSPITAL AND DISPENSARIES	124803711	12547663	137351374
	110-HOSPITALS AND DISPENSARIES	124803711	12547663	137351374
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13500	0	13500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		215845242	23826117	239671359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36960	0	36960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36960	0	36960
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA		215882202	23826117	239708319
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1623950	0	1623950
	200-OTHER PROGRAMMES	1740475	0	1740475
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3364425	0	3364425
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR		3364425	0	3364425
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1538044	0	1538044
	101-PREVENTION AND CONTROL OF DISEASES	9874913	1910250	11785163
	102-SUBSIDIARY HEALTH CENTRES	8737810	1560116	10297926
	103-PRIMARY HEALTH CENTRES	10333656	1964050	12297706
	104-COMMUNITY HEALTH CENTRES	2340004	446940	2786944
	110-HOSPITAL AND DISPENSARIES	10489096	3315004	13804100
	110-HOSPITALS AND DISPENSARIES	10489096	3315004	13804100
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43313523	9196360	52509883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	160382	0	160382
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160382	0	160382
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR		43473905	9196360	52670265

DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	51135407	4463243	55598650
004-HEALTH STATISTICS AND EVALUATION	1663444	100400	1763844
101-PREVENTION AND CONTROL OF DISEASES	23910	22000	45910
102-PREVENTION OF FOOD ADULTERATION	1699337	330584	2029921
103-PRIMARY HEALTH CENTRES	66504	20460	86964
104-DRUG CONTROL	522264	191916	714180
110-HOSPITAL AND DISPENSARIES	43287758	4368859	47656617
110-HOSPITALS AND DISPENSARIES	43287758	4368859	47656617
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	98398624	9497462	107896086

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	17813365	0	17813365
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	1807472	0	1807472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19630837	0	19630837
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	118029461	9497462	127526923

DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	25612585	2290970	27903555
004-HEALTH STATISTICS AND EVALUATION	2079728	167548	2247276
101-PREVENTION AND CONTROL OF DISEASES	24335723	5649515	29985238



	102-PREVENTION OF FOOD ADULTERATION	8099255	765812	8865067
	102-SUBSIDIARY HEALTH CENTRES	8099255	765812	8865067
	103-PRIMARY HEALTH CENTRES	9069652	725111	9794763
	104-DRUG CONTROL	1987785	186492	2174277
	107-PUBLIC HEALTH LABORATORIES	3205152	299016	3504168
	110-HOSPITAL AND DISPENSARIES	155542072	14594524	170136596
	110-HOSPITALS AND DISPENSARIES	155542072	14594524	170136596
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24616	0	24616
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	229956568	24678988	254635556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19471	0	19471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	229976039	24678988	254655027
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47013000	0	47013000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47013000	0	47013000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA	47013000	0	47013000
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	69541001	4677397	74218398
	003-TRAINING	228407	0	228407
	101-PREVENTION AND CONTROL OF DISEASES	114818	59843	174661
	102-HOMEOPATHY	3928111	468640	4396751

	102-PREVENTION OF FOOD ADULTERATION	3928111	468640	4396751
	104-COMMUNITY HEALTH CENTRES	3759434	760454	4519888
	104-DRUG CONTROL	3759434	760454	4519888
	105-ALLOPATHY	127741799	19927390	147669189
	107-PUBLIC HEALTH LABORATORIES	8527891	5140625	13668516
	110-HOSPITAL AND DISPENSARIES	86639461	7777079	94416540
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	300480922	38811428	339292350
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	48693666	0	48693666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22914667	0	22914667
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	71608333	0	71608333
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	372089255	38811428	410900683
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	8095738	748785	8844523
	102-URBAN FAMILY WELFARE SERVICES	24861026	2244186	27105212
	200-OTHER SERVICES AND SUPPLIES	1741389	162499	1903888
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14953053	817255	15770308
	TOTAL FOR MH- 2211-FAMILY WELFARE	49651206	3972725	53623931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2595331	88222	2683553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2595331	88222	2683553
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	52246537	4060947	56307484
DDO- ASSISTANT CONTROLLER (F&A) DIRECTOR HEALTH AND FAMILY WELFARE PUNJAB CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	94349012	94349012

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	44619068	44619068
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	138968080	138968080
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DIRECTOR HEALTH AND FAMILY WELFARE PUNJAB CHANDIGARH		0	138968080	138968080
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	37748	0	37748
	104-DRUG CONTROL	960	0	960
	110-HOSPITAL AND DISPENSARIES	1358951	0	1358951
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1397659	0	1397659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	48000	0	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48000	0	48000
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	0	4950000	4950000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2604000	2604000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	7554000	7554000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR		1445659	7554000	8999659
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	14587800	1333248	15921048
	200-OTHER SERVICES AND SUPPLIES	312021	56684	368705
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	555868	0	555868
TOTAL FOR MH- 2211-FAMILY WELFARE		15455689	1389932	16845621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35146	428158	463304
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35146	428158	463304

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA		15490835	1818090	17308925
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	29914018	3969790	33883808
	004-HEALTH STATISTICS AND EVALUATION	1749378	267608	2016986
	101-AYURVEDA	31656890	6431046	38087936
	101-PREVENTION AND CONTROL OF DISEASES	31656890	6431046	38087936
	102-HOMEOPATHY	4723675	1020644	5744319
	102-PREVENTION OF FOOD ADULTERATION	4723675	1020644	5744319
	103-PRIMARY HEALTH CENTRES	2288160	486665	2774825
	104-COMMUNITY HEALTH CENTRES	9126176	651809	9777985
	104-DRUG CONTROL	9126176	651809	9777985
	107-PUBLIC HEALTH LABORATORIES	1185192	111672	1296864
	110-HOSPITAL AND DISPENSARIES	211669834	22786557	234456391
	110-HOSPITALS AND DISPENSARIES	211669834	22786557	234456391
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26790	0	26790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		292340113	35725791	328065904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4635215	0	4635215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4635215	0	4635215
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		296975328	35725791	332701119
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	530025	59400	589425

	101-PREVENTION AND CONTROL OF DISEASES	14732684	1724454	16457138
	102-EMPLOYEES STATE INSURANCE SCHEME	99750569	8979537	108730106
	102-SUBSIDIARY HEALTH CENTRES	99750569	8979537	108730106
	103-PRIMARY HEALTH CENTRES	22936318	4365857	27302175
	104-COMMUNITY HEALTH CENTRES	11969115	1968345	13937460
	110-HOSPITAL AND DISPENSARIES	586971	604087	1191058
	110-HOSPITALS AND DISPENSARIES	586971	604087	1191058
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	150505682	17701680	168207362
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	3604123	0	3604123
	101-RURAL FAMILY WELFARE SERVICES	1125186	0	1125186
	102-URBAN FAMILY WELFARE SERVICES	3019334	0	3019334
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6258375	0	6258375
	TOTAL FOR MH- 2211-FAMILY WELFARE	14007018	0	14007018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	169846	0	169846
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	169846	0	169846
	200-OTHER PROGRAMMES	338751	0	338751
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38599500	0	38599500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39108097	0	39108097
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	203620797	17701680	221322477
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	35650974	4295485	39946459

	101-PREVENTION AND CONTROL OF DISEASES	24920	12744	37664
	102-PREVENTION OF FOOD ADULTERATION	828232	13646	841878
	102-SUBSIDIARY HEALTH CENTRES	828232	13646	841878
	103-PRIMARY HEALTH CENTRES	56353	30085	86438
	104-DRUG CONTROL	1108344	103440	1211784
	110-HOSPITAL AND DISPENSARIES	34077681	2987691	37065372
	110-HOSPITALS AND DISPENSARIES	34077681	2987691	37065372
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71746504	7443091	79189595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4592513	606055	5198568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4592513	606055	5198568
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		76339017	8049146	84388163
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	59261858	5044177	64306035
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59261858	5044177	64306035
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	149799	0	149799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149799	0	149799
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		59411657	5044177	64455834
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	21745897	2108498	23854395
	003-TRAINING	0	2233324	2233324
	004-HEALTH STATISTICS AND EVALUATION	2331749	215166	2546915

	101-PREVENTION AND CONTROL OF DISEASES	65157668	4815151	69972819
	102-PREVENTION OF FOOD ADULTERATION	3149231	135331	3284562
	102-SUBSIDIARY HEALTH CENTRES	3149231	135331	3284562
	103-PRIMARY HEALTH CENTRES	13196241	27830	13224071
	104-COMMUNITY HEALTH CENTRES	29941184	546867	30488051
	104-DRUG CONTROL	29941184	546867	30488051
	107-PUBLIC HEALTH LABORATORIES	1372470	130562	1503032
	110-HOSPITAL AND DISPENSARIES	357483421	36594185	394077606
	110-HOSPITALS AND DISPENSARIES	357483421	36594185	394077606
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7000	0	7000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	494384861	46806914	541191775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3286441	40004	3326445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3286441	40004	3326445
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	497671302	46846918	544518220
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	12901556	1449970	14351526
	003-TRAINING	1538752	141276	1680028
	101-RURAL FAMILY WELFARE SERVICES	94114	0	94114
	200-OTHER SERVICES AND SUPPLIES	3538665	343708	3882373
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2268128	112920	2381048
	TOTAL FOR MH- 2211-FAMILY WELFARE	20341215	2047874	22389089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2732558	0	2732558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2742558	0	2742558
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	23083773	2047874	25131647
	200-OTHER PROGRAMMES	13580640	377181	13957821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13580640	377181	13957821
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	13580640	377181	13957821
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2489345	309273	2798618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2489345	309273	2798618
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	2489345	309273	2798618
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH Major Head- 2211-FAMILY WELFARE	001-DIRECTION AND ADMINISTRATION 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31946080	4843698	36789778
	TOTAL FOR MH- 2211-FAMILY WELFARE	51549576	4963802	56513378
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	51549576	4963802	56513378
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION 102-EMPLOYEES STATE INSURANCE SCHEME 103-PRIMARY HEALTH CENTRES	110542 73824070 746591	0 5940292 0	110542 79764362 746591



	104-COMMUNITY HEALTH CENTRES	253100	0	253100
	110-HOSPITAL AND DISPENSARIES	1034800	0	1034800
	110-HOSPITALS AND DISPENSARIES	1034800	0	1034800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		75969103	5940292	81909395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	669221	0	669221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679221	0	679221
TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR		76648324	5940292	82588616
DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	812300	0	812300
	200-OTHER PROGRAMMES	227744	0	227744
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1040044	0	1040044
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA		1040044	0	1040044
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	25443951	2224299	27668250
	003-TRAINING	7178798	759528	7938326
	101-PREVENTION AND CONTROL OF DISEASES	27184465	2761683	29946148
	102-PREVENTION OF FOOD ADULTERATION	1790653	615174	2405827
	103-PRIMARY HEALTH CENTRES	7373385	594580	7967965
	104-DRUG CONTROL	3110048	848728	3958776
	110-HOSPITAL AND DISPENSARIES	275081875	27382619	302464494
	110-HOSPITALS AND DISPENSARIES	275081875	27382619	302464494

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	296500	0	296500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		347459675	35186611	382646286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116185	0	116185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116185	0	116185
TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		347575860	35186611	382762471
DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	79200	0	79200
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		79200	0	79200
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR		79200	0	79200
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	34847183	4024365	38871548
	004-HEALTH STATISTICS AND EVALUATION	5159752	448096	5607848
	101-PREVENTION AND CONTROL OF DISEASES	52216511	5260642	57477153
	102-PREVENTION OF FOOD ADULTERATION	2060942	1091685	3152627
	103-PRIMARY HEALTH CENTRES	19757434	1799454	21556888
	104-COMMUNITY HEALTH CENTRES	32354212	3156755	35510967
	104-DRUG CONTROL	32354212	3156755	35510967
	107-PUBLIC HEALTH LABORATORIES	177048	0	177048
	110-HOSPITAL AND DISPENSARIES	138361842	9863386	148225228
	110-HOSPITALS AND DISPENSARIES	138361842	9863386	148225228
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17572	0	17572

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		284952496	25644383	310596879
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR				
JALANDHAR		284952496	25644383	310596879
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1882947880	298613717	2181561597
	004-HEALTH STATISTICS AND			
	EVALUATION	18280899	1488171	19769070
	101-AYURVEDA	25816788	2324780	28141568
	101-PREVENTION AND CONTROL OF			
	DISEASES	25816788	2324780	28141568
	102-SUBSIDIARY HEALTH CENTRES	98235	0	98235
	103-PRIMARY HEALTH CENTRES	304246848	360518	304607366
	104-COMMUNITY HEALTH CENTRES	160485122	130200440	290685562
	110-HOSPITAL AND DISPENSARIES	6392679972	582710032	6975390004
	110-HOSPITALS AND DISPENSARIES	6392679972	582710032	6975390004
	190-ASSISTANCE TO PUBLIC SECTOR AND			
	OTHER UNDERTAKINGS	4190408317	140203000	4330611317
	199-ASSISTANCE TO OTHER NON-			
	GOVERNMENT INSTITUTIONS	15375000	0	15375000
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	4784833329	296766667	5081599996
	800-OTHER EXPENDITURE	817200000	0	817200000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18592372390	1452667325	20045039715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14024091	425576	14449667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14024091	425576	14449667
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	110-HOSPITALS AND DISPENSARIES	21905000	227000000	248905000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	102009000	2499000	104508000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	123914000	229499000	353413000
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	18730310481	1682591901	20412902382
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15095859	228174	15324033
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15095859	228174	15324033
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	15095859	228174	15324033
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2762179	455277	3217456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2762179	455277	3217456
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	2762179	455277	3217456
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	630906	48787	679693
	200-OTHER PROGRAMMES	8660199	889782	9549981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9291105	938569	10229674
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	9291105	938569	10229674
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3802675	337188	4139863
	102-SUBSIDIARY HEALTH CENTRES	3802675	337188	4139863
	104-DRUG CONTROL	120745	0	120745
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3923420	337188	4260608
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	3923420	337188	4260608
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	310820	0	310820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	310820	0	310820
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA	310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	9309049	1846152	11155201
	004-HEALTH STATISTICS AND EVALUATION	244976	63768	308744
	101-AYURVEDA	40438700	5972774	46411474
	101-PREVENTION AND CONTROL OF DISEASES	40438700	5972774	46411474
	102-PREVENTION OF FOOD ADULTERATION	7174955	567024	7741979
	102-SUBSIDIARY HEALTH CENTRES	7174955	567024	7741979
	103-PRIMARY HEALTH CENTRES	12640453	2528692	15169145
	104-COMMUNITY HEALTH CENTRES	2338128	340462	2678590
	104-DRUG CONTROL	2338128	340462	2678590
	110-HOSPITAL AND DISPENSARIES	47205237	6941677	54146914
	110-HOSPITALS AND DISPENSARIES	47205237	6941677	54146914
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	119351498	18260549	137612047
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	119351498	18260549	137612047
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	10932506	1030394	11962900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10932506	1030394	11962900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94631	21888	116519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94631	21888	116519

TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	11027137	1052282	12079419
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	6053414	733028	6786442
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6053414	733028	6786442
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	380000	0	380000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380000	0	380000
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	6433414	733028	7166442
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	12500000	0	12500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	313377	603454	916831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313377	603454	916831
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12813377	603454	13416831
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	2872874	232476	3105350
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2872874	232476	3105350
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	2872874	232476	3105350
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	4077453	387128	4464581
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4077453	387128	4464581
TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	4077453	387128	4464581
DDO- ASSISTANT DIRECTOR ROPAR ROPAR			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	374690	0	374690
	101-PREVENTION AND CONTROL OF DISEASES	6622004	0	6622004
	102-SUBSIDIARY HEALTH CENTRES	6353954	0	6353954
	103-PRIMARY HEALTH CENTRES	3629101	0	3629101
	104-COMMUNITY HEALTH CENTRES	6808222	0	6808222
	110-HOSPITAL AND DISPENSARIES	18050946	0	18050946
	110-HOSPITALS AND DISPENSARIES	18050946	0	18050946
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41838917	0	41838917
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	3797654	483998	4281652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3817654	483998	4301652
TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR		45656571	483998	46140569
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	1647355	148882	1796237
	101-PREVENTION AND CONTROL OF DISEASES	3638595	330146	3968741
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5285950	479028	5764978
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH		5285950	479028	5764978
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	101-PREVENTION AND CONTROL OF DISEASES	19702	0	19702
	102-HOMEOPATHY	3749435	352414	4101849

	103-PRIMARY HEALTH CENTRES	184916	0	184916
	110-HOSPITAL AND DISPENSARIES	335519	0	335519
	110-HOSPITALS AND DISPENSARIES	335519	0	335519
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4289572	352414	4641986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	39010	0	39010
	200-OTHER RELIEF MEASURES	39010	0	39010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39010	0	39010
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		4328582	352414	4680996
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2803295	227108	3030403
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2803295	227108	3030403
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		2803295	227108	3030403
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4193191	0	4193191
	003-TRAINING	438760	0	438760
	004-HEALTH STATISTICS AND EVALUATION	455544	0	455544
	101-PREVENTION AND CONTROL OF DISEASES	5959658	0	5959658
	102-SUBSIDIARY HEALTH CENTRES	4682531	0	4682531
	103-PRIMARY HEALTH CENTRES	5802151	0	5802151
	104-COMMUNITY HEALTH CENTRES	7356060	0	7356060
	110-HOSPITAL AND DISPENSARIES	71589023	0	71589023
	110-HOSPITALS AND DISPENSARIES	71589023	0	71589023
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		100476918	0	100476918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	200-OTHER PROGRAMMES	8062980	80931	8143911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8062980	80931	8143911
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	108539898	80931	108620829
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	39248989	3465345	42714334
	101-PREVENTION AND CONTROL OF DISEASES	95924	31569	127493
	102-PREVENTION OF FOOD ADULTERATION	1804627	363338	2167965
	103-PRIMARY HEALTH CENTRES	1415369	9880	1425249
	104-COMMUNITY HEALTH CENTRES	1096251	119678	1215929
	104-DRUG CONTROL	1096251	119678	1215929
	110-HOSPITAL AND DISPENSARIES	23568192	2189131	25757323
	110-HOSPITALS AND DISPENSARIES	23568192	2189131	25757323
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67229352	6178941	73408293
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	67229352	6178941	73408293
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	12811456	1355279	14166735
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12811456	1355279	14166735
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	12811456	1355279	14166735
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	15718089	1342696	17060785
	101-RURAL FAMILY WELFARE SERVICES	86850	0	86850
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2144704	184632	2329336

	TOTAL FOR MH- 2211-FAMILY WELFARE	17949643	1527328	19476971
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	17949643	1527328	19476971
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	26442875	3291669	29734544
	003-TRAINING	5430356	668294	6098650
	004-HEALTH STATISTICS AND EVALUATION	1806402	123200	1929602
	101-PREVENTION AND CONTROL OF DISEASES	21057743	2002996	23060739
	102-EMPLOYEES STATE INSURANCE SCHEME	4067535	770642	4838177
	102-PREVENTION OF FOOD ADULTERATION	4067535	770642	4838177
	103-PRIMARY HEALTH CENTRES	11800	0	11800
	104-COMMUNITY HEALTH CENTRES	6528700	292828	6821528
	104-DRUG CONTROL	6528700	292828	6821528
	110-HOSPITAL AND DISPENSARIES	201455330	2672353	204127683
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	266800741	9821982	276622723
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	15627513	1157559	16785072
	003-TRAINING	3793016	402380	4195396
	101-RURAL FAMILY WELFARE SERVICES	6000	0	6000
	200-OTHER SERVICES AND SUPPLIES	5888140	458879	6347019
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3369023	313384	3682407
	TOTAL FOR MH- 2211-FAMILY WELFARE	28683692	2332202	31015894
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR		295484433	12154184	307638617

DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3733390	0	3733390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3733390	0	3733390
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB				
FATEHGARH SAHIB		3733390	0	3733390
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	9704242	1005963	10710205
	102-URBAN FAMILY WELFARE SERVICES	28485579	3881542	32367121
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11450636	510710	11961346
TOTAL FOR MH- 2211-FAMILY WELFARE		49640457	5398215	55038672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23902	0	23902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23902	0	23902
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	356226	0	356226
	105-ALLOPATHY	12983328	1121309	14104637
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4087176	0	4087176
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		17426730	1121309	18548039
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
		67091089	6519524	73610613
DDO- ASSTT. CONTROLLER (F&A) O/O CIVIL SURGEON, MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	819892	0	819892
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	106946	0	106946
TOTAL FOR MH- 2211-FAMILY WELFARE		926838	0	926838

TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) O/O CIVIL SURGEON, MOGA MOGA		926838	0	926838
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	583466	0	583466
	200-OTHER SERVICES AND SUPPLIES	353838	0	353838
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	567910	0	567910
TOTAL FOR MH- 2211-FAMILY WELFARE		1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR		1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	20385015	1670545	22055560
	003-TRAINING	5025856	424812	5450668
	004-HEALTH STATISTICS AND EVALUATION	986232	93104	1079336
	101-PREVENTION AND CONTROL OF DISEASES	10031223	1378413	11409636
	102-PREVENTION OF FOOD ADULTERATION	3388372	482224	3870596
	102-SUBSIDIARY HEALTH CENTRES	3388372	482224	3870596
	103-PRIMARY HEALTH CENTRES	1055604	267488	1323092
	104-COMMUNITY HEALTH CENTRES	2350901	0	2350901
	104-DRUG CONTROL	2350901	0	2350901
	110-HOSPITAL AND DISPENSARIES	165392381	15812453	181204834
	110-HOSPITALS AND DISPENSARIES	165392381	15812453	181204834
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		208615584	20129039	228744623
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	4801259	0	4801259
	200-OTHER SERVICES AND SUPPLIES	2803998	0	2803998

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3764742	0	3764742
TOTAL FOR MH- 2211-FAMILY WELFARE		11369999	0	11369999
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR		219985583	20129039	240114622
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	2502698	99838	2602536
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2502698	99838	2602536
TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR		2502698	99838	2602536
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	327986	0	327986
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		327986	0	327986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1458751	660573	2119324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1458751	660573	2119324
TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI		1786737	660573	2447310
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	2035578	0	2035578
	101-CRIMINAL INVESTIGATION AND VIGILANCE	629369989	0	629369989
	114-WIRELESS AND COMPUTERS	633195	0	633195
	116-FORENSIC SCIENCE	72595348	3535926	76131274
TOTAL FOR MH- 2055-POLICE		704634110	3535926	708170036
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	0	8300	8300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	8300	8300
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR		704634110	3544226	708178336

DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	504232	0	504232
103-PRIMARY HEALTH CENTRES	894920	0	894920
104-DRUG CONTROL	1920	0	1920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1401072	0	1401072
TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN	1401072	0	1401072

DDO- CIVIL HOSPITAL BANDLA JALANDHAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

104-COMMUNITY HEALTH CENTRES	6743440	499730	7243170
110-HOSPITAL AND DISPENSARIES	17782806	1577141	19359947
110-HOSPITALS AND DISPENSARIES	17782806	1577141	19359947
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24526246	2076871	26603117
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	24526246	2076871	26603117

DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	23364937	2257431	25622368
004-HEALTH STATISTICS AND EVALUATION	3196896	298452	3495348
101-PREVENTION AND CONTROL OF DISEASES	64154497	5583309	69737806
102-PREVENTION OF FOOD ADULTERATION	7999983	327516	8327499
102-SUBSIDIARY HEALTH CENTRES	7999983	327516	8327499
103-PRIMARY HEALTH CENTRES	5141132	720	5141852
104-COMMUNITY HEALTH CENTRES	6331276	708516	7039792
104-DRUG CONTROL	6331276	708516	7039792
110-HOSPITAL AND DISPENSARIES	326691651	21589332	348280983
110-HOSPITALS AND DISPENSARIES	326691651	21589332	348280983

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71000	0	71000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			436951372	30765276	467716648
Major Head- 2211-FAMILY WELFARE					
		001-DIRECTION AND ADMINISTRATION	13842709	1709621	15552330
		102-URBAN FAMILY WELFARE SERVICES	14831964	1492665	16324629
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11342062	304370	11646432
			40016735	3506656	43523391
			476968107	34271932	511240039
DDO- CIVIL SURGEON CIVIL SURGEON MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	5151170	334435	5485605
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	7534099	1344354	8878453
			12695269	1678789	14374058
			12695269	1678789	14374058
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA					
Major Head- 2211-FAMILY WELFARE					
		001-DIRECTION AND ADMINISTRATION	17608490	1647259	19255749
		003-TRAINING	3073414	194752	3268166
		102-URBAN FAMILY WELFARE SERVICES	4007746	326121	4333867
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1349480	108530	1458010
			26039130	2276662	28315792
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13000801	36554	13037355
			13000801	36554	13037355

DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA	39039931	2313216	41353147
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	8340085	158648	8498733
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8340085	158648	8498733
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	8340085	158648	8498733
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	3437177	0	3437177
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	130200	0	130200
TOTAL FOR MH- 2211-FAMILY WELFARE	3567377	0	3567377
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	3567377	0	3567377
DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA			
Major Head- 2211-FAMILY WELFARE			
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	165200	0	165200
TOTAL FOR MH- 2211-FAMILY WELFARE	165200	0	165200
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA	165200	0	165200
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR			
Major Head- 2211-FAMILY WELFARE			
001-DIRECTION AND ADMINISTRATION	2774653	1416400	4191053
200-OTHER SERVICES AND SUPPLIES	758272	450907	1209179
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73877	0	73877
TOTAL FOR MH- 2211-FAMILY WELFARE	3606802	1867307	5474109
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	5695661	200000	5895661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5695661	200000	5895661
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	9302463	2067307	11369770



DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	3461089	232715	3693804
101-PREVENTION AND CONTROL OF DISEASES	12895139	1114735	14009874
102-SUBSIDIARY HEALTH CENTRES	574790	51000	625790
103-PRIMARY HEALTH CENTRES	14031435	1770324	15801759
104-COMMUNITY HEALTH CENTRES	1759400	39281	1798681
110-HOSPITAL AND DISPENSARIES	86313056	16490980	102804036
110-HOSPITALS AND DISPENSARIES	86313056	16490980	102804036
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	119034909	19699035	138733944

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	119234909	19699035	138933944

DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR  
Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND ADMINISTRATION	13062605	1363232	14425837
101-RURAL FAMILY WELFARE SERVICES	2156068	180826	2336894
200-OTHER SERVICES AND SUPPLIES	1017254	40416	1057670
TOTAL FOR MH- 2211-FAMILY WELFARE	16235927	1584474	17820401
TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR	16235927	1584474	17820401

DDO- CIVIL SURGEON GURDASPUR GURDASPUR  
Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND ADMINISTRATION	15968234	1373309	17341543
003-TRAINING	4419883	421024	4840907
200-OTHER SERVICES AND SUPPLIES	4129500	402352	4531852
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1935196	87784	2022980
TOTAL FOR MH- 2211-FAMILY WELFARE	26452813	2284469	28737282

TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR		26452813	2284469	28737282
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	150797	0	150797
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		150797	0	150797
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	4887633	1835535	6723168
	101-RURAL FAMILY WELFARE SERVICES	1099994	435189	1535183
	102-URBAN FAMILY WELFARE SERVICES	1939057	887805	2826862
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2241967	824755	3066722
TOTAL FOR MH- 2211-FAMILY WELFARE		10168651	3983284	14151935
TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR		10319448	3983284	14302732
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1617753	43314	1661067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1617753	43314	1661067
TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR		1617753	43314	1661067
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	865386484	293340203	1158726687
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		865386484	293340203	1158726687
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH		865386484	293340203	1158726687
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	166751	27792	194543
	101-AYURVEDA	42803721	52022797	94826518
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42970472	52050589	95021061

TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH		42970472	52050589	95021061
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	30724544	3059060	33783604
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30724544	3059060	33783604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	942631	0	942631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		942631	0	942631
TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH		31667175	3059060	34726235
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	1064232	46224	1110456
	110-HOSPITAL AND DISPENSARIES	222559752	22134473	244694225
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		223623984	22180697	245804681
TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA		223623984	22180697	245804681
DDO- DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	101-NITI AAYOG	0	1700000	1700000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	800000	800000
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		0	2500000	2500000
TOTAL FOR DDO- DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH		0	2500000	2500000
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	48407683	3727917	52135600
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48407683	3727917	52135600

DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	48407683	3727917	52135600
101-AYURVEDA	25982723	2097779	28080502
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25982723	2097779	28080502
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	25982723	2097779	28080502
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2370234	57286	2427520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2370234	57286	2427520
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA	2370234	57286	2427520
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-AYURVEDA	19062215	2310886	21373101
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19062215	2310886	21373101
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	46948401	0	46948401
200-OTHER PROGRAMMES	16150	20200	36350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46964551	20200	46984751
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA	66026766	2331086	68357852
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	25600	0	25600
003-TRAINING	15000	0	15000
101-AYURVEDA	17702783	2074100	19776883
101-PREVENTION AND CONTROL OF DISEASES	17702783	2074100	19776883
102-SUBSIDIARY HEALTH CENTRES	775806	0	775806

	103-PRIMARY HEALTH CENTRES	342208	0	342208
	104-COMMUNITY HEALTH CENTRES	210000	0	210000
	110-HOSPITAL AND DISPENSARIES	6097320	0	6097320
	110-HOSPITALS AND DISPENSARIES	6097320	0	6097320
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25168717	2074100	27242817
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	25168717	2074100	27242817
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	445573	0	445573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445573	0	445573
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	445573	0	445573
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	568321	11000	579321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	568321	11000	579321
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR	568321	11000	579321
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	80540	0	80540
	101-AYURVEDA	77820615	10689427	88510042
	103-PRIMARY HEALTH CENTRES	132068	0	132068
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78033223	10689427	88722650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	523969	63805	587774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	523969	63805	587774
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	78557192	10753232	89310424

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	19538979	3008163	22547142
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19538979	3008163	22547142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	923091	0	923091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		923091	0	923091
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		20462070	3008163	23470233
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	437970	49811	487781
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437970	49811	487781
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR		437970	49811	487781
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	18887723	2432865	21320588
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18887723	2432865	21320588
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT		18887723	2432865	21320588
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	57856	0	57856
	101-AYURVEDA	57986586	4836210	62822796
	101-PREVENTION AND CONTROL OF DISEASES	57986586	4836210	62822796
	103-PRIMARY HEALTH CENTRES	334455	0	334455
	104-COMMUNITY HEALTH CENTRES	288942	0	288942
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58667839	4836210	63504049
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR		58667839	4836210	63504049

DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	106094	0	106094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106094	0	106094
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA	106094	0	106094

DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	716008	66432	782440
115-LEAVE ENCASHMENT BENEFITS	5307675	0	5307675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6023683	66432	6090115

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-AYURVEDA	64294867	6297712	70592579
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64294867	6297712	70592579
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	70318550	6364144	76682694

DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	15000	0	15000
101-AYURVEDA	41049519	5109099	46158618
102-SUBSIDIARY HEALTH CENTRES	30115	0	30115
104-COMMUNITY HEALTH CENTRES	652668	0	652668
110-HOSPITAL AND DISPENSARIES	1955957	0	1955957
110-HOSPITALS AND DISPENSARIES	1955957	0	1955957
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43706259	5109099	48815358

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	170966	35977	206943
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170966	35977	206943
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	43877225	5145076	49022301

DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	38707447	4056825	42764272
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38707447	4056825	42764272
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA		38707447	4056825	42764272
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	23185802	2373122	25558924
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23185802	2373122	25558924
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR		23185802	2373122	25558924
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100453	0	100453
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	23770119	1950020	25720139
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23770119	1950020	25720139
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		23821322	1950020	25771342
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		23821322	1950020	25771342
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	55012016	5224859	60236875



	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55012016	5224859	60236875
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	55012016	5224859	60236875
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	50229606	7184396	57414002
	101-PREVENTION AND CONTROL OF DISEASES	50229606	7184396	57414002
	103-PRIMARY HEALTH CENTRES	1253991	0	1253991
	104-COMMUNITY HEALTH CENTRES	347672	0	347672
	110-HOSPITALS AND DISPENSARIES	134802	0	134802
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51966071	7184396	59150467
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	51966071	7184396	59150467
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	92312	0	92312
	101-AYURVEDA	43795265	4191845	47987110
	102-EMPLOYEES STATE INSURANCE SCHEME	173692	0	173692
	110-HOSPITAL AND DISPENSARIES	1466174	0	1466174
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45527443	4191845	49719288
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	45545475	4191845	49737320
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	003-TRAINING	1000780	0	1000780
	101-AYURVEDA	53018584	5480719	58499303
	102-HOMEOPATHY	148796	0	148796
	104-DRUG CONTROL	448380	0	448380
	105-ALLOPATHY	37316828	9021026	46337854
	107-PUBLIC HEALTH LABORATORIES	3884994	951552	4836546
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	95818362	15453297	111271659
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	96627042	15453297	112080339
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	25919163	2930074	28849237
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25919163	2930074	28849237
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	25919163	2930074	28849237
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	14894791	2213509	17108300
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14894791	2213509	17108300
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	14894791	2213509	17108300
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	289570	0	289570
	110-HOSPITAL AND DISPENSARIES	197290	0	197290
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	486860	0	486860
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA	486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	3868086	27125	3895211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3868086	27125	3895211
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	3868086	27125	3895211
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1608532	153624	1762156
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1608532	153624	1762156
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	1608532	153624	1762156
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1491993	136172	1628165
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1491993	136172	1628165
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	1491993	136172	1628165
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1553735	146784	1700519
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1553735	146784	1700519
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	1553735	146784	1700519
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	95363	0	95363
	102-HOMEOPATHY	30092	0	30092
	102-SUBSIDIARY HEALTH CENTRES	30092	0	30092
	110-HOSPITAL AND DISPENSARIES	384161	0	384161
	110-HOSPITALS AND DISPENSARIES	384161	0	384161
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	509616	0	509616
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA	509616	0	509616
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3998926	374662	4373588
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3998926	374662	4373588
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR		3998926	374662	4373588
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3477031	269245	3746276
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3477031	269245	3746276
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
		3477031	269245	3746276
DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	280148	0	280148
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		280148	0	280148
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR		280148	0	280148
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	306976	0	306976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		306976	0	306976
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA		306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	158909	0	158909
	104-COMMUNITY HEALTH CENTRES	90600	0	90600
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		249509	0	249509
TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR		249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	3720625	452233	4172858

	004-HEALTH STATISTICS AND EVALUATION	865813	79030	944843
	101-PREVENTION AND CONTROL OF DISEASES	676614	0	676614
	102-SUBSIDIARY HEALTH CENTRES	835473	9763	845236
	103-PRIMARY HEALTH CENTRES	3032306	0	3032306
	104-COMMUNITY HEALTH CENTRES	1445436	0	1445436
	110-HOSPITAL AND DISPENSARIES	118882897	9078017	127960914
	110-HOSPITALS AND DISPENSARIES	118882897	9078017	127960914
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		129459164	9619043	139078207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2844172	17000	2861172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2844172	17000	2861172
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		132303336	9636043	141939379
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1361401	126968	1488369
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1361401	126968	1488369
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		1361401	126968	1488369
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	9911373	579893	10491266
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9911373	579893	10491266
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		9911373	579893	10491266
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	366806	0	366806

	102-SUBSIDIARY HEALTH CENTRES	33000	0	33000
	103-PRIMARY HEALTH CENTRES	900940	0	900940
	104-COMMUNITY HEALTH CENTRES	1797798	0	1797798
	110-HOSPITAL AND DISPENSARIES	9940	0	9940
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3108484	0	3108484
	TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR	3108484	0	3108484
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	8549641	1219931	9769572
	101-PREVENTION AND CONTROL OF DISEASES	82092	0	82092
	102-SUBSIDIARY HEALTH CENTRES	326184	0	326184
	103-PRIMARY HEALTH CENTRES	523534	0	523534
	104-COMMUNITY HEALTH CENTRES	1118862	0	1118862
	110-HOSPITAL AND DISPENSARIES	301730508	30149659	331880167
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	312330821	31369590	343700411
	TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	312330821	31369590	343700411
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	7543244	593743	8136987
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7543244	593743	8136987
	TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	7543244	593743	8136987
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	9820616	1356418	11177034
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9820616	1356418	11177034
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	9820616	1356418	11177034
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	1676364	0	1676364
	102-SUBSIDIARY HEALTH CENTRES	865554	0	865554
	103-PRIMARY HEALTH CENTRES	97000	0	97000
	110-HOSPITAL AND DISPENSARIES	533628	0	533628
	110-HOSPITALS AND DISPENSARIES	533628	0	533628
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3172546	0	3172546
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	3172546	0	3172546
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	7564268	615450	8179718
	103-PRIMARY HEALTH CENTRES	1364038	0	1364038
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8928306	615450	9543756
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	8928306	615450	9543756
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	13476008	1234954	14710962
	103-PRIMARY HEALTH CENTRES	38454	0	38454
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13514462	1234954	14749416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	655739	106445	762184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	655739	106445	762184
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	14170201	1341399	15511600
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	6973175	535571	7508746
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6973175	535571	7508746

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38600	266800	305400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38600	266800	305400
	TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH	7011775	802371	7814146
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3384868	311040	3695908
	101-AYURVEDA	3270	0	3270
	103-PRIMARY HEALTH CENTRES	354000	0	354000
	104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	110-HOSPITAL AND DISPENSARIES	74460799	8525001	82985800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	80402937	8836041	89238978
	TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR	80402937	8836041	89238978
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	7450378	431008	7881386
	003-TRAINING	5161944	0	5161944
	102-HOMEOPATHY	1904403	0	1904403
	102-PREVENTION OF FOOD ADULTERATION	1904403	0	1904403
	104-DRUG CONTROL	385674	0	385674
	105-ALLOPATHY	75806164	0	75806164
	107-PUBLIC HEALTH LABORATORIES	20320564	36670	20357234
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	0	15600000	15600000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	111029127	16067678	127096805
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	111029127	16067678	127096805
DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH				



Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	16000000	16000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	16000000	16000000
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-DISASTER MITIGATION	13827672	0	13827672
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		13827672	0	13827672
TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH		13827672	16000000	29827672
DDO- MEDICAL OFFICER ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	155540	0	155540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		155540	0	155540
TOTAL FOR DDO- MEDICAL OFFICER ASRON ROPAR		155540	0	155540
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	31752	0	31752
	101-PREVENTION AND CONTROL OF DISEASES	418028	0	418028
	103-PRIMARY HEALTH CENTRES	869736	174774	1044510
	104-COMMUNITY HEALTH CENTRES	534612	0	534612
	110-HOSPITALS AND DISPENSARIES	182592	48750	231342
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2036720	223524	2260244
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA		2036720	223524	2260244
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7279735	629829	7909564
	110-HOSPITAL AND DISPENSARIES	261618	0	261618
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7541353	629829	8171182
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		7541353	629829	8171182

DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	7904234	2273539	10177773
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7904234	2273539	10177773
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR	7904234	2273539	10177773
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	777634	0	777634
	101-PREVENTION AND CONTROL OF			
	DISEASES	2617004	0	2617004
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	7001719	934240	7935959
	102-SUBSIDIARY HEALTH CENTRES	7001719	934240	7935959
	103-PRIMARY HEALTH CENTRES	6073434	0	6073434
	104-COMMUNITY HEALTH CENTRES	4333037	0	4333037
	110-HOSPITAL AND DISPENSARIES	11443220	108693	11551913
	110-HOSPITALS AND DISPENSARIES	11443220	108693	11551913
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32246048	1042933	33288981
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	32246048	1042933	33288981
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	5384856	482877	5867733
	110-HOSPITAL AND DISPENSARIES	184003	0	184003
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5568859	482877	6051736
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	5568859	482877	6051736
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	117256	0	117256

	101-PREVENTION AND CONTROL OF DISEASES	3216630	0	3216630
	102-EMPLOYEES STATE INSURANCE SCHEME	19288046	1616701	20904747
	102-SUBSIDIARY HEALTH CENTRES	19288046	1616701	20904747
	103-PRIMARY HEALTH CENTRES	5604397	0	5604397
	104-COMMUNITY HEALTH CENTRES	3028792	0	3028792
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31255121	1616701	32871822
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	31255121	1616701	32871822
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3663408	606472	4269880
	103-PRIMARY HEALTH CENTRES	162410	0	162410
	110-HOSPITAL AND DISPENSARIES	83663	49350	133013
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3909481	655822	4565303
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	3909481	655822	4565303
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6120502	581577	6702079
	104-COMMUNITY HEALTH CENTRES	289570	0	289570
	110-HOSPITAL AND DISPENSARIES	626754	0	626754
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7036826	581577	7618403
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	7036826	581577	7618403
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	57856	0	57856
	101-PREVENTION AND CONTROL OF DISEASES	1814958	0	1814958

	102-EMPLOYEES STATE INSURANCE SCHEME	15989070	1638201	17627271
	102-SUBSIDIARY HEALTH CENTRES	15989070	1638201	17627271
	103-PRIMARY HEALTH CENTRES	2504725	0	2504725
	104-COMMUNITY HEALTH CENTRES	1571090	0	1571090
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21937699	1638201	23575900
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR		21937699	1638201	23575900
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	158400	0	158400
	103-PRIMARY HEALTH CENTRES	95433	0	95433
	104-COMMUNITY HEALTH CENTRES	391920	0	391920
	110-HOSPITAL AND DISPENSARIES	72750	76625	149375
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		718503	76625	795128
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR		718503	76625	795128
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	9358939	821044	10179983
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9358939	821044	10179983
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA		9358939	821044	10179983
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	9977176	1160784	11137960
	110-HOSPITAL AND DISPENSARIES	2057571	0	2057571
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12034747	1160784	13195531
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA		12034747	1160784	13195531
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	101-PREVENTION AND CONTROL OF DISEASES	159320	0	159320
	102-EMPLOYEES STATE INSURANCE SCHEME	30770379	1649426	32419805
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30929699	1649426	32579125
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR		30929699	1649426	32579125
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	102-EMPLOYEES STATE INSURANCE SCHEME	17563164	1265064	18828228
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17563164	1265064	18828228
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR		17563164	1265064	18828228
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	102-EMPLOYEES STATE INSURANCE SCHEME	7939861	446732	8386593
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7939861	446732	8386593
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR		7939861	446732	8386593
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	102-EMPLOYEES STATE INSURANCE SCHEME	23511458	2070241	25581699
	110-HOSPITAL AND DISPENSARIES	2798383	0	2798383
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26309841	2070241	28380082
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA		26309841	2070241	28380082
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	102-EMPLOYEES STATE INSURANCE SCHEME	5086166	416563	5502729

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5086166	416563	5502729
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	5086166	416563	5502729
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4771618	841616	5613234
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4771618	841616	5613234
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	4771618	841616	5613234
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	910228	0	910228
	102-EMPLOYEES STATE INSURANCE SCHEME	3902762	542861	4445623
	103-PRIMARY HEALTH CENTRES	229939	0	229939
	110-HOSPITAL AND DISPENSARIES	2470	0	2470
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5045399	542861	5588260
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	5045399	542861	5588260
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	156150	80200	236350
	101-PREVENTION AND CONTROL OF DISEASES	158400	372750	531150
	102-EMPLOYEES STATE INSURANCE SCHEME	8506468	1208844	9715312
	102-SUBSIDIARY HEALTH CENTRES	8506468	1208844	9715312
	103-PRIMARY HEALTH CENTRES	81600	0	81600
	104-COMMUNITY HEALTH CENTRES	440386	423860	864246
	110-HOSPITAL AND DISPENSARIES	769067	774920	1543987
	110-HOSPITALS AND DISPENSARIES	769067	774920	1543987
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10112071	2860574	12972645

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	10112071	2860574	12972645
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	8664305	1144467	9808772
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8664305	1144467	9808772
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	8806376	1144467	9950843
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	142071	0	142071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142071	0	142071
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	8806376	1144467	9950843
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	372750	651600	1024350
102-EMPLOYEES STATE INSURANCE SCHEME	6168240	1229836	7398076
102-SUBSIDIARY HEALTH CENTRES	6168240	1229836	7398076
103-PRIMARY HEALTH CENTRES	81600	374650	456250
104-COMMUNITY HEALTH CENTRES	861196	1009536	1870732
110-HOSPITAL AND DISPENSARIES	3035286	2458643	5493929
110-HOSPITALS AND DISPENSARIES	3035286	2458643	5493929
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10519072	5724265	16243337
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	10519072	5724265	16243337
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	22818677	1333208	24151885
102-SUBSIDIARY HEALTH CENTRES	22818677	1333208	24151885

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22818677	1333208	24151885
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR		22818677	1333208	24151885
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	313646	0	313646
	101-PREVENTION AND CONTROL OF DISEASES	6560501	0	6560501
	102-EMPLOYEES STATE INSURANCE SCHEME	4211188	261907	4473095
	102-SUBSIDIARY HEALTH CENTRES	4211188	261907	4473095
	103-PRIMARY HEALTH CENTRES	7221617	475936	7697553
	104-COMMUNITY HEALTH CENTRES	4618188	0	4618188
	110-HOSPITAL AND DISPENSARIES	12643448	246460	12889908
	110-HOSPITALS AND DISPENSARIES	12643448	246460	12889908
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35568588	984303	36552891
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR		35568588	984303	36552891
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	569307	0	569307
	101-AYURVEDA	604387	0	604387
	101-PREVENTION AND CONTROL OF DISEASES	604387	0	604387
	102-EMPLOYEES STATE INSURANCE SCHEME	21838022	1806830	23644852
	103-PRIMARY HEALTH CENTRES	130810	0	130810
	110-HOSPITAL AND DISPENSARIES	2446571	0	2446571
	110-HOSPITALS AND DISPENSARIES	2446571	0	2446571
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25589097	1806830	27395927
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR		25589097	1806830	27395927
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				



Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1276512	0	1276512
	101-AYURVEDA	3939189	0	3939189
	101-PREVENTION AND CONTROL OF DISEASES	3939189	0	3939189
	102-EMPLOYEES STATE INSURANCE SCHEME	7785487	594533	8380020
	102-PREVENTION OF FOOD ADULTERATION	7785487	594533	8380020
	102-SUBSIDIARY HEALTH CENTRES	7785487	594533	8380020
	103-PRIMARY HEALTH CENTRES	956302	0	956302
	104-DRUG CONTROL	142940	0	142940
	110-HOSPITAL AND DISPENSARIES	4433185	0	4433185
	110-HOSPITALS AND DISPENSARIES	4433185	0	4433185
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18533615	594533	19128148
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	18533615	594533	19128148
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	8051804	689562	8741366
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8051804	689562	8741366
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	8051804	689562	8741366
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	9793037	1193850	10986887
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9793037	1193850	10986887
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	9793037	1193850	10986887
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	169138	0	169138
	101-PREVENTION AND CONTROL OF DISEASES	796976	0	796976
	102-SUBSIDIARY HEALTH CENTRES	648990	213100	862090
	103-PRIMARY HEALTH CENTRES	990823	162410	1153233
	104-COMMUNITY HEALTH CENTRES	453054	8078	461132
	110-HOSPITAL AND DISPENSARIES	3469400	266568	3735968
	110-HOSPITALS AND DISPENSARIES	3469400	266568	3735968
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6534381	650156	7184537
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR		6534381	650156	7184537
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	10849322	1226830	12076152
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10849322	1226830	12076152
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT		10849322	1226830	12076152
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2237397	112612	2350009
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2237397	112612	2350009
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA		2237397	112612	2350009
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	679330	0	679330
	101-PREVENTION AND CONTROL OF DISEASES	6724572	55950	6780522
	102-SUBSIDIARY HEALTH CENTRES	345000	0	345000

	103-PRIMARY HEALTH CENTRES	7683566	0	7683566
	104-COMMUNITY HEALTH CENTRES	4441155	0	4441155
	110-HOSPITAL AND DISPENSARIES	11927660	411140	12338800
	110-HOSPITALS AND DISPENSARIES	11927660	411140	12338800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31801283	467090	32268373
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	31801283	467090	32268373
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4177734	525063	4702797
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4177734	525063	4702797
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	4177734	525063	4702797
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2478695	0	2478695
	004-HEALTH STATISTICS AND EVALUATION	124264	0	124264
	101-AYURVEDA	6350057	0	6350057
	101-PREVENTION AND CONTROL OF DISEASES	6350057	0	6350057
	102-EMPLOYEES STATE INSURANCE SCHEME	13949728	761299	14711027
	102-PREVENTION OF FOOD ADULTERATION	13949728	761299	14711027
	102-SUBSIDIARY HEALTH CENTRES	13949728	761299	14711027
	103-PRIMARY HEALTH CENTRES	1494712	307450	1802162
	110-HOSPITAL AND DISPENSARIES	6644530	293000	6937530
	110-HOSPITALS AND DISPENSARIES	6644530	293000	6937530
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31041986	1361749	32403735
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	31041986	1361749	32403735

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	10528367	1189500	11717867
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10528367	1189500	11717867
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	11507619	1189500	12697119
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	979252	0	979252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	979252	0	979252
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	11507619	1189500	12697119
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5540229	444864	5985093
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5540229	444864	5985093
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	5540229	444864	5985093
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1558442	0	1558442
	102-SUBSIDIARY HEALTH CENTRES	1398436	0	1398436
	103-PRIMARY HEALTH CENTRES	706502	0	706502
	104-COMMUNITY HEALTH CENTRES	3341456	0	3341456
	110-HOSPITAL AND DISPENSARIES	4332009	0	4332009
	110-HOSPITALS AND DISPENSARIES	4332009	0	4332009
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11336845	0	11336845
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR	11336845	0	11336845
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	5411417	427114	5838531
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5411417	427114	5838531
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA		5411417	427114	5838531
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1028927	591726	1620653
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1028927	591726	1620653
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN		1028927	591726	1620653
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	95456	0	95456
	101-PREVENTION AND CONTROL OF DISEASES	3046447	0	3046447
	102-EMPLOYEES STATE INSURANCE SCHEME	4179654	219280	4398934
	102-SUBSIDIARY HEALTH CENTRES	4179654	219280	4398934
	103-PRIMARY HEALTH CENTRES	4988160	0	4988160
	104-COMMUNITY HEALTH CENTRES	2464028	146720	2610748
	110-HOSPITAL AND DISPENSARIES	7615650	78924	7694574
	110-HOSPITALS AND DISPENSARIES	7615650	78924	7694574
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22389395	444924	22834319
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR		22389395	444924	22834319
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	944367	0	944367
	004-HEALTH STATISTICS AND EVALUATION	201520	0	201520
	101-AYURVEDA	17867847	1464500	19332347

	101-PREVENTION AND CONTROL OF DISEASES	17867847	1464500	19332347
	102-PREVENTION OF FOOD ADULTERATION	4348192	392000	4740192
	102-SUBSIDIARY HEALTH CENTRES	4348192	392000	4740192
	103-PRIMARY HEALTH CENTRES	11763017	898173	12661190
	104-COMMUNITY HEALTH CENTRES	13650579	1204130	14854709
	110-HOSPITAL AND DISPENSARIES	347328	0	347328
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49122850	3958803	53081653
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	49122850	3958803	53081653
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	210856	46050	256906
	003-TRAINING	0	385997	385997
	105-ALLOPATHY	40480300	32066528	72546828
	107-PUBLIC HEALTH LABORATORIES	566546	1423294	1989840
	110-HOSPITAL AND DISPENSARIES	173051941	29106518	202158459
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	15400000	0	15400000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	229709643	63028387	292738030
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	229709643	63028387	292738030
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	96680	1251202	1347882
	003-TRAINING	550964	560300	1111264
	102-EMPLOYEES STATE INSURANCE SCHEME	7398748	1634384	9033132
	102-HOMEOPATHY	7398748	1634384	9033132
	104-DRUG CONTROL	157376	165650	323026
	105-ALLOPATHY	32000000	72610	32072610

	107-PUBLIC HEALTH LABORATORIES	3381173	3004924	6386097
	110-HOSPITAL AND DISPENSARIES	207848	0	207848
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43792789	6689070	50481859
TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI		43792789	6689070	50481859
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4592676	2311667	6904343
	003-TRAINING	21700	1368056	1389756
	102-EMPLOYEES STATE INSURANCE SCHEME	20742629	2566515	23309144
	102-HOMEOPATHY	20742629	2566515	23309144
	104-DRUG CONTROL	196208	471918	668126
	107-PUBLIC HEALTH LABORATORIES	3071597	838324	3909921
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	0	16284022	16284022
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28624810	23840502	52465312
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI		28624810	23840502	52465312
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3352825	1112685	4465510
	003-TRAINING	1504316	18392	1522708
	102-EMPLOYEES STATE INSURANCE SCHEME	12526941	1706035	14232976
	102-HOMEOPATHY	12526941	1706035	14232976
	102-PREVENTION OF FOOD ADULTERATION	12526941	1706035	14232976
	104-DRUG CONTROL	531918	166250	698168
	105-ALLOPATHY	10000000	0	10000000
	107-PUBLIC HEALTH LABORATORIES	3302701	688463	3991164
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31218701	3691825	34910526

TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		31218701	3691825	34910526
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6505308	1592	6506900
	003-TRAINING	14291808	0	14291808
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	11114820	817180	11932000
	102-HOMEOPATHY	11114820	817180	11932000
	102-PREVENTION OF FOOD			
	ADULTERATION	11114820	817180	11932000
	104-DRUG CONTROL	960650	0	960650
	105-ALLOPATHY	16159358	0	16159358
	107-PUBLIC HEALTH LABORATORIES	9600394	122350	9722744
	199-ASSISTANCE TO OTHER NON-			
	GOVERNMENT INSTITUTIONS	43700000	0	43700000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		102332338	941122	103273460
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI		102332338	941122	103273460
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	87161	0	87161
	003-TRAINING	1164416	0	1164416
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	14502911	1480534	15983445
	102-HOMEOPATHY	14502911	1480534	15983445
	104-DRUG CONTROL	460500	0	460500
	105-ALLOPATHY	68824194	0	68824194
	107-PUBLIC HEALTH LABORATORIES	2178439	0	2178439
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		87217621	1480534	88698155
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI		87217621	1480534	88698155
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				



Major Head- 2210-MEDICAL AND PUBLIC HEALTH

003-TRAINING	34941	0	34941
102-EMPLOYEES STATE INSURANCE SCHEME	90632585	8002439	98635024
102-HOMEOPATHY	90632585	8002439	98635024
107-PUBLIC HEALTH LABORATORIES	427233	0	427233
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	91094759	8002439	99097198
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	91094759	8002439	99097198

DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	32548	0	32548
101-PREVENTION AND CONTROL OF DISEASES	898664	0	898664
102-EMPLOYEES STATE INSURANCE SCHEME	7067888	697086	7764974
102-SUBSIDIARY HEALTH CENTRES	7067888	697086	7764974
103-PRIMARY HEALTH CENTRES	3035744	0	3035744
104-COMMUNITY HEALTH CENTRES	4056005	859157	4915162
110-HOSPITAL AND DISPENSARIES	442891	10527	453418
110-HOSPITALS AND DISPENSARIES	442891	10527	453418
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15533740	1566770	17100510
TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	15533740	1566770	17100510

DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	773940	0	773940
101-PREVENTION AND CONTROL OF DISEASES	8535730	0	8535730
102-SUBSIDIARY HEALTH CENTRES	413000	0	413000
103-PRIMARY HEALTH CENTRES	6689249	0	6689249
104-COMMUNITY HEALTH CENTRES	4706758	0	4706758

	110-HOSPITAL AND DISPENSARIES	7321880	12310	7334190
	110-HOSPITALS AND DISPENSARIES	7321880	12310	7334190
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28440557	12310	28452867
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		28440557	12310	28452867
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	377606	0	377606
	101-PREVENTION AND CONTROL OF DISEASES	3907541	0	3907541
	102-SUBSIDIARY HEALTH CENTRES	108742	0	108742
	103-PRIMARY HEALTH CENTRES	3150202	0	3150202
	104-COMMUNITY HEALTH CENTRES	3442938	0	3442938
	110-HOSPITAL AND DISPENSARIES	7615737	134480	7750217
	110-HOSPITALS AND DISPENSARIES	7615737	134480	7750217
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18602766	134480	18737246
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR		18602766	134480	18737246
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	0	22403	22403
	110-HOSPITAL AND DISPENSARIES	719057	0	719057
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		719057	22403	741460
TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR		719057	22403	741460
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5563174	403245	5966419
	110-HOSPITAL AND DISPENSARIES	0	10000	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5563174	413245	5976419
TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR		5563174	413245	5976419
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	139697599	12483914	152181513
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		139697599	12483914	152181513
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR		139897599	12483914	152381513
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR		139897599	12483914	152381513
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	11152870	761668	11914538
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11152870	761668	11914538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1298130	0	1298130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1298130	0	1298130
TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT		12451000	761668	13212668
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	13017736	1216350	14234086
TOTAL FOR MH- 2211-FAMILY WELFARE		13017736	1216350	14234086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52068	79281	131349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52068	79281	131349
TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA		13069804	1295631	14365435
DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	0	14072	14072

	110-HOSPITAL AND DISPENSARIES	403800	2202	406002
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		403800	16274	420074
TOTAL FOR DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR		403800	16274	420074
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	10001211	832949	10834160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10001211	832949	10834160
TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR		10001211	832949	10834160
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1500	28100	29600
	101-PREVENTION AND CONTROL OF DISEASES	24010652	2213000	26223652
	102-SUBSIDIARY HEALTH CENTRES	2501220	231000	2732220
	103-PRIMARY HEALTH CENTRES	17394589	1972276	19366865
	104-COMMUNITY HEALTH CENTRES	7825701	658805	8484506
	110-HOSPITAL AND DISPENSARIES	6730229	314044	7044273
	110-HOSPITALS AND DISPENSARIES	6730229	314044	7044273
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9000	0	9000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58472891	5417225	63890116
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA		58472891	5417225	63890116
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	74938	0	74938
	101-PREVENTION AND CONTROL OF DISEASES	986970	0	986970
	102-HOMEOPATHY	3638617	305880	3944497

	102-SUBSIDIARY HEALTH CENTRES	3638617	305880	3944497
	103-PRIMARY HEALTH CENTRES	475734	0	475734
	104-COMMUNITY HEALTH CENTRES	1102824	0	1102824
	110-HOSPITAL AND DISPENSARIES	1944833	0	1944833
	110-HOSPITALS AND DISPENSARIES	1944833	0	1944833
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8223916	305880	8529796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	0	15000
	TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR	8238916	305880	8544796
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3732232	326415	4058647
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3732232	326415	4058647
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	3732232	326415	4058647
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	5853901	481378	6335279
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5853901	481378	6335279
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	15082	15082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15082	15082
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR	5853901	496460	6350361
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	9289005	871500	10160505
	102-SUBSIDIARY HEALTH CENTRES	3480399	240750	3721149
	103-PRIMARY HEALTH CENTRES	14971327	1279689	16251016

	104-COMMUNITY HEALTH CENTRES	16258054	1702496	17960550
	110-HOSPITAL AND DISPENSARIES	11906766	1005908	12912674
	110-HOSPITALS AND DISPENSARIES	11906766	1005908	12912674
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55905551	5100343	61005894
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		55905551	5100343	61005894
DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2320804	218268	2539072
	101-PREVENTION AND CONTROL OF DISEASES	14095151	1356320	15451471
	103-PRIMARY HEALTH CENTRES	15307791	1455538	16763329
	110-HOSPITAL AND DISPENSARIES	12905	61374	74279
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31736651	3091500	34828151
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR		31736651	3091500	34828151
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	596920	0	596920
	101-PREVENTION AND CONTROL OF DISEASES	9881238	923960	10805198
	102-SUBSIDIARY HEALTH CENTRES	319000	29000	348000
	103-PRIMARY HEALTH CENTRES	10654915	945179	11600094
	110-HOSPITAL AND DISPENSARIES	7375041	735454	8110495
	110-HOSPITALS AND DISPENSARIES	7375041	735454	8110495
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28827114	2633593	31460707
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR		28827114	2633593	31460707
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	11911960	1077100	12989060
	102-SUBSIDIARY HEALTH CENTRES	821000	68000	889000

	103-PRIMARY HEALTH CENTRES	23517129	2000673	25517802
	110-HOSPITAL AND DISPENSARIES	9888566	633486	10522052
	110-HOSPITALS AND DISPENSARIES	9888566	633486	10522052
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46138655	3779259	49917914
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	46138655	3779259	49917914
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	6859083	622309	7481392
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2542082	238532	2780614
	TOTAL FOR MH- 2211-FAMILY WELFARE	9401165	860841	10262006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	261335	79548	340883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261335	79548	340883
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	9662500	940389	10602889
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4935030	435026	5370056
	003-TRAINING	10677389	1109138	11786527
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15612419	1544164	17156583
	TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	15612419	1544164	17156583
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	4191554	326296	4517850
	110-HOSPITAL AND DISPENSARIES	386760	35864	422624
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4578314	362160	4940474
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	239000	0	239000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239000	0	239000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	4817314	362160	5179474

DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	1139942	104200	1244142
TOTAL FOR MH- 2211-FAMILY WELFARE		1139942	104200	1244142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9655	0	9655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9655	0	9655
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR		1149597	104200	1253797
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	54790	0	54790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54790	0	54790
TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI		54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3500	18331	21831
	103-PRIMARY HEALTH CENTRES	3287481	184295	3471776
	104-COMMUNITY HEALTH CENTRES	9551866	550175	10102041
	110-HOSPITAL AND DISPENSARIES	11118654	766250	11884904
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4500	0	4500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23966001	1519051	25485052
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR		23966001	1519051	25485052
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6265734	584587	6850321
	101-PREVENTION AND CONTROL OF DISEASES	17480	11329	28809
	104-COMMUNITY HEALTH CENTRES	44720	0	44720



	110-HOSPITAL AND DISPENSARIES	82688545	8502019	91190564
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89016479	9097935	98114414
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	89016479	9097935	98114414
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94497	0	94497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	0	94497
	TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA	94497	0	94497
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	16500	1500	18000
	101-PREVENTION AND CONTROL OF DISEASES	7045107	692900	7738007
	102-SUBSIDIARY HEALTH CENTRES	7800538	694337	8494875
	103-PRIMARY HEALTH CENTRES	12850011	955030	13805041
	104-COMMUNITY HEALTH CENTRES	7618794	887500	8506294
	110-HOSPITAL AND DISPENSARIES	5701839	497611	6199450
	110-HOSPITALS AND DISPENSARIES	5701839	497611	6199450
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8500	0	8500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41041289	3728878	44770167
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	41041289	3728878	44770167
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	12000	6000	18000
	101-PREVENTION AND CONTROL OF DISEASES	12121005	1156950	13277955
	102-SUBSIDIARY HEALTH CENTRES	15853915	1634080	17487995
	103-PRIMARY HEALTH CENTRES	10876132	1085740	11961872
	110-HOSPITAL AND DISPENSARIES	13216979	1221067	14438046

	110-HOSPITALS AND DISPENSARIES	13216979	1221067	14438046
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52080031	5103837	57183868
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	52080031	5103837	57183868
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4752062	0	4752062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4752062	0	4752062
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	20500	0	20500
	101-PREVENTION AND CONTROL OF DISEASES	12345063	1164200	13509263
	102-SUBSIDIARY HEALTH CENTRES	5210865	468370	5679235
	103-PRIMARY HEALTH CENTRES	15960982	1421944	17382926
	104-COMMUNITY HEALTH CENTRES	1526590	141860	1668450
	110-HOSPITAL AND DISPENSARIES	9022760	847984	9870744
	110-HOSPITALS AND DISPENSARIES	9022760	847984	9870744
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22000	0	22000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44108760	4044358	48153118
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	48860822	4044358	52905180
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6616653	618985	7235638
	101-PREVENTION AND CONTROL OF DISEASES	11888124	1102900	12991024
	102-SUBSIDIARY HEALTH CENTRES	7163850	623720	7787570
	103-PRIMARY HEALTH CENTRES	12257848	1207310	13465158
	110-HOSPITAL AND DISPENSARIES	24263382	2263092	26526474
	110-HOSPITALS AND DISPENSARIES	24263382	2263092	26526474
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62189857	5816007	68005864

TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR		62189857	5816007	68005864
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	13643883	1222606	14866489
	102-SUBSIDIARY HEALTH CENTRES	13690477	1257740	14948217
	103-PRIMARY HEALTH CENTRES	10071172	1104890	11176062
	104-COMMUNITY HEALTH CENTRES	13145700	1144646	14290346
	110-HOSPITAL AND DISPENSARIES	331529	24876	356405
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50882761	4754758	55637519
TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR		50882761	4754758	55637519
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1186480	278030	1464510
	101-PREVENTION AND CONTROL OF DISEASES	13958382	1100200	15058582
	102-SUBSIDIARY HEALTH CENTRES	7911521	721790	8633311
	103-PRIMARY HEALTH CENTRES	22237924	2057122	24295046
	104-COMMUNITY HEALTH CENTRES	13748590	1121195	14869785
	110-HOSPITAL AND DISPENSARIES	21510409	2636050	24146459
	110-HOSPITALS AND DISPENSARIES	21510409	2636050	24146459
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		80553306	7914387	88467693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR		80653306	7914387	88567693
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	37875544	1907678	39783222

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37875544	1907678	39783222
TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR		37875544	1907678	39783222
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	65096	80540	145636
	101-PREVENTION AND CONTROL OF DISEASES	4404751	656597	5061348
	102-SUBSIDIARY HEALTH CENTRES	23000	0	23000
	103-PRIMARY HEALTH CENTRES	636300	911106	1547406
	104-COMMUNITY HEALTH CENTRES	1874834	924200	2799034
	110-HOSPITAL AND DISPENSARIES	945592	208719	1154311
	110-HOSPITALS AND DISPENSARIES	945592	208719	1154311
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7949573	2781162	10730735
TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA		7949573	2781162	10730735
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	22008234	805150	22813384
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22008234	805150	22813384
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA		22008234	805150	22813384
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	8260808	1966814	10227622
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8260808	1966814	10227622
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA		8260808	1966814	10227622
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	12280110	963551	13243661

	102-SUBSIDIARY HEALTH CENTRES	1552222	11000	1563222
	103-PRIMARY HEALTH CENTRES	13032853	1248482	14281335
	104-COMMUNITY HEALTH CENTRES	6483706	669628	7153334
	110-HOSPITAL AND DISPENSARIES	9159231	525673	9684904
	110-HOSPITALS AND DISPENSARIES	9159231	525673	9684904
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1500	0	1500
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42509622	3418334	45927956
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	8245788	661983	8907771
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	553920	21700	575620
	TOTAL FOR MH- 2211-FAMILY WELFARE	8799708	683683	9483391
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	51509330	4102017	55611347
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	110-HOSPITAL AND DISPENSARIES	22141757	2486240	24627997
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22141757	2486240	24627997
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	22141757	2486240	24627997
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	102-EMPLOYEES STATE INSURANCE SCHEME	44148	38612	82760
	104-COMMUNITY HEALTH CENTRES	80194	0	80194
	110-HOSPITAL AND DISPENSARIES	596543	574165	1170708
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	720885	612777	1333662

TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR		720885	612777	1333662
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2218502	0	2218502
	004-HEALTH STATISTICS AND EVALUATION	159488	0	159488
	101-AYURVEDA	5055148	0	5055148
	101-PREVENTION AND CONTROL OF DISEASES	5055148	0	5055148
	102-HOMEOPATHY	225460	0	225460
	102-PREVENTION OF FOOD ADULTERATION	225460	0	225460
	103-PRIMARY HEALTH CENTRES	276396	0	276396
	104-COMMUNITY HEALTH CENTRES	301252	0	301252
	110-HOSPITAL AND DISPENSARIES	605634	0	605634
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8841880	0	8841880
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR		8841880	0	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	204083	0	204083
	101-PREVENTION AND CONTROL OF DISEASES	3327490	466843	3794333
	102-SUBSIDIARY HEALTH CENTRES	148100	0	148100
	103-PRIMARY HEALTH CENTRES	1935656	426376	2362032
	104-COMMUNITY HEALTH CENTRES	4007287	1330728	5338015
	110-HOSPITAL AND DISPENSARIES	651663	318251	969914
	110-HOSPITALS AND DISPENSARIES	651663	318251	969914
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10274279	2542198	12816477
Major Head- 2211-FAMILY WELFARE				

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	871496	167750	1039246
TOTAL FOR MH- 2211-FAMILY WELFARE		871496	167750	1039246
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON		11145775	2709948	13855723
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5793031	551443	6344474
	104-DRUG CONTROL	773800	0	773800
	110-HOSPITAL AND DISPENSARIES	56852253	4943032	61795285
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63419084	5494475	68913559
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA		63419084	5494475	68913559
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	24914641	2411260	27325901
	110-HOSPITALS AND DISPENSARIES	24914641	2411260	27325901
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24914641	2411260	27325901
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL		24914641	2411260	27325901
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	43791285	3730829	47522114
	101-PREVENTION AND CONTROL OF DISEASES	24962	2832	27794
	102-PREVENTION OF FOOD ADULTERATION	710013	90561	800574
	102-SUBSIDIARY HEALTH CENTRES	710013	90561	800574
	103-PRIMARY HEALTH CENTRES	25097	10556	35653
	110-HOSPITAL AND DISPENSARIES	118971192	10758864	129730056
	110-HOSPITALS AND DISPENSARIES	118971192	10758864	129730056
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13183	0	13183

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	163535732	14593642	178129374
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	163535732	14593642	178129374
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	30129296	4314571	34443867
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30129296	4314571	34443867
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	30129296	4314571	34443867
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5367832	470030	5837862
	104-COMMUNITY HEALTH CENTRES	24864587	1884654	26749241
	110-HOSPITAL AND DISPENSARIES	62838833	6663937	69502770
	110-HOSPITALS AND DISPENSARIES	62838833	6663937	69502770
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	93071252	9018621	102089873
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	93071252	9018621	102089873
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1072144	145576	1217720
	101-PREVENTION AND CONTROL OF DISEASES	1235452	653000	1888452
	102-SUBSIDIARY HEALTH CENTRES	88550	23000	111550
	103-PRIMARY HEALTH CENTRES	1092201	54750	1146951
	104-COMMUNITY HEALTH CENTRES	1475379	284132	1759511
	104-DRUG CONTROL	1475379	284132	1759511
	110-HOSPITAL AND DISPENSARIES	114666265	10823478	125489743
	110-HOSPITALS AND DISPENSARIES	114666265	10823478	125489743
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	119629991	11983936	131613927
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA	119629991	11983936	131613927
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				



	001-DIRECTION AND ADMINISTRATION	0	14729	14729
	104-COMMUNITY HEALTH CENTRES	5176994	982574	6159568
	110-HOSPITAL AND DISPENSARIES	32356537	3448552	35805089
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37533531	4445855	41979386
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR		37533531	4445855	41979386
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	37663	37663
	104-COMMUNITY HEALTH CENTRES	2547750	199358	2747108
	110-HOSPITAL AND DISPENSARIES	36252379	4267560	40519939
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38800129	4504581	43304710
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB		38800129	4504581	43304710
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	629461	0	629461
	003-TRAINING	87336	0	87336
	004-HEALTH STATISTICS AND EVALUATION	93360	0	93360
	101-PREVENTION AND CONTROL OF DISEASES	461600	0	461600
	102-SUBSIDIARY HEALTH CENTRES	495910	0	495910
	103-PRIMARY HEALTH CENTRES	771088	0	771088
	104-COMMUNITY HEALTH CENTRES	1377613	0	1377613
	110-HOSPITAL AND DISPENSARIES	6373141	0	6373141
	110-HOSPITALS AND DISPENSARIES	6373141	0	6373141
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10289509	0	10289509
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA		10289509	0	10289509
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				

	200-OTHER SERVICES AND SUPPLIES	3430468	358680	3789148
	TOTAL FOR MH- 2211-FAMILY WELFARE	3430468	358680	3789148
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	3430468	358680	3789148
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	231972	0	231972
	110-HOSPITAL AND DISPENSARIES	34804349	2965684	37770033
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35036321	2965684	38002005
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	35700551	2965684	38666235
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	16780	16780
	101-PREVENTION AND CONTROL OF DISEASES	9634825	886750	10521575
	102-SUBSIDIARY HEALTH CENTRES	3686216	574090	4260306
	103-PRIMARY HEALTH CENTRES	13298495	1121458	14419953
	104-COMMUNITY HEALTH CENTRES	15375396	1192154	16567550
	110-HOSPITAL AND DISPENSARIES	92963406	8890704	101854110
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	134958338	12681936	147640274
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	134958338	12681936	147640274
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6802436	366514	7168950
	103-PRIMARY HEALTH CENTRES	125749	0	125749
	104-COMMUNITY HEALTH CENTRES	3765209	446100	4211309
	110-HOSPITAL AND DISPENSARIES	75126666	9046258	84172924
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	85820060	9858872	95678932

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	85820060	9858872	95678932
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	4247818	286710	4534528
101-PREVENTION AND CONTROL OF DISEASES	190605	0	190605
103-PRIMARY HEALTH CENTRES	2681698	238768	2920466
104-COMMUNITY HEALTH CENTRES	1231774	79350	1311124
110-HOSPITAL AND DISPENSARIES	41235146	4917712	46152858
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49587041	5522540	55109581
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	49587041	5522540	55109581
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR			
Major Head- 2211-FAMILY WELFARE			
102-URBAN FAMILY WELFARE SERVICES	476760	80500	557260
TOTAL FOR MH- 2211-FAMILY WELFARE	476760	80500	557260
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR	476760	80500	557260
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	203706	0	203706
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	203706	0	203706
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	203706	0	203706
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
110-HOSPITAL AND DISPENSARIES	19355454	1920243	21275697
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19000	0	19000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19374454	1920243	21294697
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	19374454	1920243	21294697
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	6526998	631731	7158729
101-AYURVEDA	2672309	786835	3459144
101-PREVENTION AND CONTROL OF DISEASES	2672309	786835	3459144
102-PREVENTION OF FOOD ADULTERATION	2033210	301450	2334660
102-SUBSIDIARY HEALTH CENTRES	2033210	301450	2334660
103-PRIMARY HEALTH CENTRES	3217675	281172	3498847
104-COMMUNITY HEALTH CENTRES	489000	179700	668700
110-HOSPITAL AND DISPENSARIES	94063867	9638220	103702087
110-HOSPITALS AND DISPENSARIES	94063867	9638220	103702087
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	109003059	11819108	120822167

Major Head- 2211-FAMILY WELFARE

102-URBAN FAMILY WELFARE SERVICES	1176612	252383	1428995
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	805116	197428	1002544
TOTAL FOR MH- 2211-FAMILY WELFARE	1981728	449811	2431539
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	110984787	12268919	123253706

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	190724	0	190724
101-PREVENTION AND CONTROL OF DISEASES	0	370944	370944
102-EMPLOYEES STATE INSURANCE SCHEME	109686	202846	312532
104-COMMUNITY HEALTH CENTRES	80194	0	80194
110-HOSPITAL AND DISPENSARIES	4933230	1203620	6136850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5313834	1777410	7091244
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR	5313834	1777410	7091244

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	37061024	2975274	40036298
101-PREVENTION AND CONTROL OF DISEASES	75180	12902	88082
102-PREVENTION OF FOOD ADULTERATION	880596	404038	1284634
103-PRIMARY HEALTH CENTRES	652155	0	652155
104-COMMUNITY HEALTH CENTRES	2077208	237312	2314520
104-DRUG CONTROL	2077208	237312	2314520
110-HOSPITAL AND DISPENSARIES	59265229	5190019	64455248
110-HOSPITALS AND DISPENSARIES	59265229	5190019	64455248
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	100011392	8819545	108830937
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	100011392	8819545	108830937

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	2119489	20212	2139701
004-HEALTH STATISTICS AND EVALUATION	58332	0	58332
101-AYURVEDA	5433449	920	5434369
101-PREVENTION AND CONTROL OF DISEASES	5433449	920	5434369
102-HOMEOPATHY	284810	0	284810
103-PRIMARY HEALTH CENTRES	361159	18978	380137
104-COMMUNITY HEALTH CENTRES	485300	0	485300
104-DRUG CONTROL	485300	0	485300
110-HOSPITAL AND DISPENSARIES	116910	0	116910
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8859449	40110	8899559
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR	8859449	40110	8899559

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	38792444	4110434	42902878
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38792444	4110434	42902878
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR		38792444	4110434	42902878
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4441094	341666	4782760
	101-PREVENTION AND CONTROL OF DISEASES	7968149	436360	8404509
	102-SUBSIDIARY HEALTH CENTRES	57000	0	57000
	103-PRIMARY HEALTH CENTRES	3185567	0	3185567
	104-COMMUNITY HEALTH CENTRES	10435400	862327	11297727
	104-DRUG CONTROL	10435400	862327	11297727
	110-HOSPITAL AND DISPENSARIES	52712820	5128397	57841217
	110-HOSPITALS AND DISPENSARIES	52712820	5128397	57841217
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		78800030	6768750	85568780
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA		78800030	6768750	85568780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	343747	0	343747
	004-HEALTH STATISTICS AND EVALUATION	100760	0	100760
	101-AYURVEDA	6268843	393900	6662743
	101-PREVENTION AND CONTROL OF DISEASES	6268843	393900	6662743
	102-HOMEOPATHY	528039	0	528039
	102-PREVENTION OF FOOD ADULTERATION	528039	0	528039
	103-PRIMARY HEALTH CENTRES	529235	2015	531250

	104-COMMUNITY HEALTH CENTRES	7034165	761087	7795252
	110-HOSPITAL AND DISPENSARIES	20522874	1394109	21916983
	110-HOSPITALS AND DISPENSARIES	20522874	1394109	21916983
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35327663	2551111	37878774
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	35327663	2551111	37878774
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1089843	99148	1188991
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	490216	78843	569059
	TOTAL FOR MH- 2211-FAMILY WELFARE	1580059	177991	1758050
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	1580059	177991	1758050
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	17011374	1714124	18725498
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1048090	97650	1145740
	TOTAL FOR MH- 2211-FAMILY WELFARE	18059464	1811774	19871238
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	18059464	1811774	19871238
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	110-HOSPITAL AND DISPENSARIES	53296474	4971800	58268274
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55496474	4971800	60468274
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	1561554	217142	1778696
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	379720	0	379720
	TOTAL FOR MH- 2211-FAMILY WELFARE	1941274	217142	2158416
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	57437748	5188942	62626690

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	1302723	231671	1534394
101-PREVENTION AND CONTROL OF DISEASES	3460818	723463	4184281
102-EMPLOYEES STATE INSURANCE SCHEME	442862	232501	675363
104-COMMUNITY HEALTH CENTRES	0	106950	106950
110-HOSPITAL AND DISPENSARIES	69280443	11357841	80638284
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2000	0	2000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74488846	12652426	87141272

Major Head- 2211-FAMILY WELFARE

102-URBAN FAMILY WELFARE SERVICES	618536	10701	629237
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	173482	0	173482
TOTAL FOR MH- 2211-FAMILY WELFARE	792018	10701	802719

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	998362	0	998362
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998362	0	998362
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	76279226	12663127	88942353

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	3128875	380003	3508878
101-PREVENTION AND CONTROL OF DISEASES	0	100800	100800
110-HOSPITAL AND DISPENSARIES	71992228	6628143	78620371
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75121103	7108946	82230049
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	75121103	7108946	82230049

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA



Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4919668	477762	5397430
	004-HEALTH STATISTICS AND EVALUATION	717812	66920	784732
	110-HOSPITAL AND DISPENSARIES	87674838	8399947	96074785
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	93312318	8944629	102256947
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	93312318	8944629	102256947
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5223276	21029	5244305
	104-COMMUNITY HEALTH CENTRES	758288	97150	855438
	110-HOSPITAL AND DISPENSARIES	38951213	4496080	43447293
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44932777	4614259	49547036
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	44932777	4614259	49547036
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1685236	423556	2108792
	101-AYURVEDA	9030323	873845	9904168
	101-PREVENTION AND CONTROL OF DISEASES	9030323	873845	9904168
	102-PREVENTION OF FOOD ADULTERATION	1267802	571892	1839694
	102-SUBSIDIARY HEALTH CENTRES	1267802	571892	1839694
	103-PRIMARY HEALTH CENTRES	4623973	283650	4907623
	104-COMMUNITY HEALTH CENTRES	12076976	900011	12976987
	104-DRUG CONTROL	12076976	900011	12976987
	110-HOSPITAL AND DISPENSARIES	130287591	15936771	146224362
	110-HOSPITALS AND DISPENSARIES	130287591	15936771	146224362
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	158971901	18989725	177961626
Major Head- 2211-FAMILY WELFARE				

	102-URBAN FAMILY WELFARE SERVICES	3405261	690931	4096192
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	989052	0	989052
TOTAL FOR MH- 2211-FAMILY WELFARE		4394313	690931	5085244
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR		163366214	19680656	183046870
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	403877	85843	489720
	110-HOSPITAL AND DISPENSARIES	66064595	6169141	72233736
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	0	15000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66483472	6254984	72738456
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA		66483472	6254984	72738456
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3421036	340584	3761620
	004-HEALTH STATISTICS AND EVALUATION	810112	75776	885888
	104-DRUG CONTROL	727814	0	727814
	110-HOSPITAL AND DISPENSARIES	52941404	7507959	60449363
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57900366	7924319	65824685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA		58100366	7924319	66024685
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4103027	431898	4534925
	101-PREVENTION AND CONTROL OF DISEASES	674030	0	674030

	102-SUBSIDIARY HEALTH CENTRES	85106	0	85106
	103-PRIMARY HEALTH CENTRES	604636	0	604636
	104-COMMUNITY HEALTH CENTRES	3740491	133550	3874041
	110-HOSPITAL AND DISPENSARIES	48375039	5656868	54031907
	110-HOSPITALS AND DISPENSARIES	48375039	5656868	54031907
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57582329	6222316	63804645
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA		57582329	6222316	63804645
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	7111999	1302467	8414466
	110-HOSPITAL AND DISPENSARIES	16475443	1650124	18125567
	110-HOSPITALS AND DISPENSARIES	16475443	1650124	18125567
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23587442	2952591	26540033
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR		23587442	2952591	26540033
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2111160	504650	2615810
	110-HOSPITAL AND DISPENSARIES	27639062	2550826	30189888
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29750222	3055476	32805698
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA		29750222	3055476	32805698
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5486176	559124	6045300
	101-PREVENTION AND CONTROL OF DISEASES	345000	401856	746856
	102-EMPLOYEES STATE INSURANCE SCHEME	8589	153546	162135
	104-COMMUNITY HEALTH CENTRES	1847774	643279	2491053
	104-DRUG CONTROL	1847774	643279	2491053
	110-HOSPITAL AND DISPENSARIES	57861761	9514652	67376413

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7400	0	7400
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65556700	11272457	76829157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	572686	0	572686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		572686	0	572686
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR		66129386	11272457	77401843
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	4825444	461060	5286504
TOTAL FOR MH- 2211-FAMILY WELFARE		4825444	461060	5286504
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		4825444	461060	5286504
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3006348	22610	3028958
	004-HEALTH STATISTICS AND EVALUATION	242836	0	242836
	101-AYURVEDA	922975	59978	982953
	101-PREVENTION AND CONTROL OF DISEASES	922975	59978	982953
	102-HOMEOPATHY	966000	1897	967897
	103-PRIMARY HEALTH CENTRES	886184	0	886184
	104-COMMUNITY HEALTH CENTRES	503254	0	503254
	110-HOSPITAL AND DISPENSARIES	56494954	7867536	64362490
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23000	0	23000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63045551	7952021	70997572
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR		63045551	7952021	70997572
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	0	21407	21407
	110-HOSPITAL AND DISPENSARIES	50917316	4791819	55709135
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50917316	4813226	55730542
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN		50917316	4813226	55730542
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	38242897	3306360	41549257
	003-TRAINING	1681711	156660	1838371
	004-HEALTH STATISTICS AND EVALUATION	1041184	97512	1138696
	101-PREVENTION AND CONTROL OF DISEASES	5742022	551746	6293768
	102-PREVENTION OF FOOD ADULTERATION	2090742	159636	2250378
	103-PRIMARY HEALTH CENTRES	369430	3095	372525
	104-DRUG CONTROL	1364520	0	1364520
	110-HOSPITAL AND DISPENSARIES	37352885	2964775	40317660
	110-HOSPITALS AND DISPENSARIES	37352885	2964775	40317660
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2500	0	2500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		87887891	7239784	95127675
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA		87887891	7239784	95127675
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	24706341	1546228	26252569
	003-TRAINING	2128593	735752	2864345
	004-HEALTH STATISTICS AND EVALUATION	4267340	390716	4658056
	101-AYURVEDA	55446319	4697033	60143352

	101-PREVENTION AND CONTROL OF DISEASES	55446319	4697033	60143352
	102-PREVENTION OF FOOD ADULTERATION	5004818	825508	5830326
	102-SUBSIDIARY HEALTH CENTRES	5004818	825508	5830326
	103-PRIMARY HEALTH CENTRES	5115129	33435	5148564
	104-COMMUNITY HEALTH CENTRES	3185104	313372	3498476
	104-DRUG CONTROL	3185104	313372	3498476
	107-PUBLIC HEALTH LABORATORIES	1461852	180628	1642480
	110-HOSPITAL AND DISPENSARIES	261311312	23576782	284888094
	110-HOSPITALS AND DISPENSARIES	261311312	23576782	284888094
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30000	0	30000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		362656808	32299454	394956262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR		362866808	32299454	395166262
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	89824	0	89824
	101-PREVENTION AND CONTROL OF DISEASES	77050	0	77050
	102-SUBSIDIARY HEALTH CENTRES	670850	0	670850
	103-PRIMARY HEALTH CENTRES	348374	0	348374
	110-HOSPITAL AND DISPENSARIES	2642002	987742	3629744
	110-HOSPITALS AND DISPENSARIES	2642002	987742	3629744

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3828100	987742	4815842
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA		3828100	987742	4815842
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		8806454	1087976	9894430
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		455700	43400	499100
TOTAL FOR MH- 2211-FAMILY WELFARE		9262154	1131376	10393530
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND		9262154	1131376	10393530
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
110-HOSPITAL AND DISPENSARIES		6789314	3953651	10742965
110-HOSPITALS AND DISPENSARIES		6789314	3953651	10742965
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6789314	3953651	10742965
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA		6789314	3953651	10742965
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		20827713	1815833	22643546
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		10225254	886400	11111654
TOTAL FOR MH- 2211-FAMILY WELFARE		31052967	2702233	33755200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR		31052967	2702233	33755200
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		3921256	371820	4293076
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1682620	207750	1890370
TOTAL FOR MH- 2211-FAMILY WELFARE		5603876	579570	6183446

TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR		5603876	579570	6183446
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1656588	79800	1736388
	101-PREVENTION AND CONTROL OF DISEASES	16386012	1567550	17953562
	102-SUBSIDIARY HEALTH CENTRES	5738099	1062559	6800658
	103-PRIMARY HEALTH CENTRES	18071314	1677613	19748927
	104-COMMUNITY HEALTH CENTRES	4918532	445210	5363742
	110-HOSPITAL AND DISPENSARIES	19219456	1571488	20790944
	110-HOSPITALS AND DISPENSARIES	19219456	1571488	20790944
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65990001	6404220	72394221
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8312552	847378	9159930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2790726	193570	2984296
TOTAL FOR MH- 2211-FAMILY WELFARE		11103278	1040948	12144226
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR		77093279	7445168	84538447
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10850	0	10850
	101-PREVENTION AND CONTROL OF DISEASES	461600	0	461600
	102-EMPLOYEES STATE INSURANCE SCHEME	12259070	1025507	13284577
	102-SUBSIDIARY HEALTH CENTRES	12259070	1025507	13284577
	103-PRIMARY HEALTH CENTRES	1340316	138400	1478716
	110-HOSPITAL AND DISPENSARIES	1188347	408246	1596593
	110-HOSPITALS AND DISPENSARIES	1188347	408246	1596593



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15260183	1572153	16832336
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA		15260183	1572153	16832336
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	918962	194600	1113562
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	471394	33154	504548
	104-COMMUNITY HEALTH CENTRES	1057377	81850	1139227
	110-HOSPITAL AND DISPENSARIES	13549785	5872095	19421880
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15997518	6181699	22179217
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR		15997518	6181699	22179217
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	168026	146000	314026
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	450060	56968	507028
	104-COMMUNITY HEALTH CENTRES	311480	0	311480
	110-HOSPITAL AND DISPENSARIES	6009757	1335552	7345309
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6939323	1538520	8477843
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR		6939323	1538520	8477843
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	260384	0	260384
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	376973	0	376973
	104-COMMUNITY HEALTH CENTRES	586015	0	586015
	110-HOSPITAL AND DISPENSARIES	22250285	156435	22406720
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23473657	156435	23630092
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR		23473657	156435	23630092

DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	4796565	309065	5105630
	104-COMMUNITY HEALTH CENTRES	988300	0	988300
	110-HOSPITAL AND DISPENSARIES	4029373	1839	4031212
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9814238	310904	10125142
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	9814238	310904	10125142
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	7118629	604462	7723091
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7118629	604462	7723091
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	7118629	604462	7723091
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	8356897	2238798	10595695
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8356897	2238798	10595695
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	8356897	2238798	10595695
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	5329885	568540	5898425
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5329885	568540	5898425
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	5329885	568540	5898425
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	7291150	1110719	8401869

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7291150	1110719	8401869
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA	7291150	1110719	8401869
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	6441436	397387	6838823
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6441436	397387	6838823
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA	6441436	397387	6838823
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	4016535	342079	4358614
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4016535	342079	4358614
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA	4016535	342079	4358614
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	4332985	405006	4737991
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4332985	405006	4737991
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	4332985	405006	4737991
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	21081078	2167619	23248697
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21081078	2167619	23248697
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA	21081078	2167619	23248697
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	17286687	1841160	19127847

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17286687	1841160	19127847
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA	17286687	1841160	19127847
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	6417208	561171	6978379
110-HOSPITALS AND DISPENSARIES	132900	0	132900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6550108	561171	7111279
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA	6550108	561171	7111279
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	18347986	1223648	19571634
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18347986	1223648	19571634
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA	18347986	1223648	19571634
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	7327633	563514	7891147
103-PRIMARY HEALTH CENTRES	291080	0	291080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7618713	563514	8182227
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA	7618713	563514	8182227
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	30967924	3073547	34041471
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30967924	3073547	34041471
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA	30967924	3073547	34041471
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	102-EMPLOYEES STATE INSURANCE SCHEME	5566832	730785	6297617
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5566832	730785	6297617
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR		5566832	730785	6297617
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	24160191	1793280	25953471
	110-HOSPITAL AND DISPENSARIES	13640	0	13640
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24173831	1793280	25967111
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA		24173831	1793280	25967111
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1828983	0	1828983
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1828983	0	1828983
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	25188659	1783438	26972097
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25188659	1783438	26972097
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR		27017642	1783438	28801080
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10107459	1255022	11362481
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1860056	376522	2236578
TOTAL FOR MH- 2211-FAMILY WELFARE		11967515	1631544	13599059
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA		11967515	1631544	13599059
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7511595	935973	8447568

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5158422	451200	5609622
TOTAL FOR MH- 2211-FAMILY WELFARE		12670017	1387173	14057190
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA		12670017	1387173	14057190
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4356165	0	4356165
	004-HEALTH STATISTICS AND EVALUATION	219212	0	219212
	101-AYURVEDA	6506613	21975	6528588
	101-PREVENTION AND CONTROL OF DISEASES	6506613	21975	6528588
	102-HOMEOPATHY	1059778	0	1059778
	102-PREVENTION OF FOOD ADULTERATION	1059778	0	1059778
	103-PRIMARY HEALTH CENTRES	312964	0	312964
	104-COMMUNITY HEALTH CENTRES	764415	0	764415
	104-DRUG CONTROL	764415	0	764415
	110-HOSPITAL AND DISPENSARIES	633867	0	633867
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13853014	21975	13874989
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		13853014	21975	13874989
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	303533	0	303533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		303533	0	303533
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA		303533	0	303533
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1187972	117900	1305872

	101-PREVENTION AND CONTROL OF DISEASES	4901298	497450	5398748
	102-SUBSIDIARY HEALTH CENTRES	5543040	476870	6019910
	103-PRIMARY HEALTH CENTRES	9878231	998799	10877030
	104-COMMUNITY HEALTH CENTRES	4438150	376700	4814850
	110-HOSPITAL AND DISPENSARIES	7921345	714373	8635718
	110-HOSPITALS AND DISPENSARIES	7921345	714373	8635718
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33870036	3182092	37052128
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	33870036	3182092	37052128
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	63479609	5872906	69352515
	110-HOSPITALS AND DISPENSARIES	63479609	5872906	69352515
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63479609	5872906	69352515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	63479609	6072906	69552515
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	6909266	516450	7425716
	110-HOSPITAL AND DISPENSARIES	15823847	1600020	17423867
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22733113	2116470	24849583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	22933113	2116470	25049583
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				

	102-URBAN FAMILY WELFARE SERVICES	484024	78376	562400
TOTAL FOR MH- 2211-FAMILY WELFARE		484024	78376	562400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR		484024	78376	562400
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1415540	131356	1546896
	115-LEAVE ENCASHMENT BENEFITS	5844753	692392	6537145
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7260293	823748	8084041
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6300529	298138	6598667
	103-PRIMARY HEALTH CENTRES	1700000	0	1700000
	104-COMMUNITY HEALTH CENTRES	3600000	0	3600000
	110-HOSPITAL AND DISPENSARIES	86097666	8757165	94854831
	110-HOSPITALS AND DISPENSARIES	86097666	8757165	94854831
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		97698195	9055303	106753498
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA		104958488	9879051	114837539
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	546382	82129	628511
TOTAL FOR MH- 2211-FAMILY WELFARE		546382	82129	628511
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR		546382	82129	628511
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1033320	44366	1077686
	101-PREVENTION AND CONTROL OF DISEASES	81200	0	81200
	110-HOSPITAL AND DISPENSARIES	88176410	8354614	96531024
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000



	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89293930	8398980	97692910
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	89293930	8398980	97692910
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	2545623	469368	3014991
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3987637	235152	4222789
	TOTAL FOR MH- 2211-FAMILY WELFARE	6533260	704520	7237780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	6533260	704520	7237780
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5310140	881747	6191887
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5310140	881747	6191887
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA	5310140	881747	6191887
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10265206	918350	11183556
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	238700	21700	260400
	TOTAL FOR MH- 2211-FAMILY WELFARE	10503906	940050	11443956
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	10503906	940050	11443956
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10574171	1102315	11676486
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3352864	373222	3726086
	TOTAL FOR MH- 2211-FAMILY WELFARE	13927035	1475537	15402572
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	13927035	1475537	15402572
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	12500841	1127844	13628685
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3192510	278700	3471210
TOTAL FOR MH- 2211-FAMILY WELFARE		15693351	1406544	17099895
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		15693351	1406544	17099895
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	11382473	1373596	12756069
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7479821	937155	8416976
TOTAL FOR MH- 2211-FAMILY WELFARE		18862294	2310751	21173045
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI		18862294	2310751	21173045
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	931284	200000	1131284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		941284	200000	1141284
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR		941284	200000	1141284
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	673830	63850	737680
	101-PREVENTION AND CONTROL OF DISEASES	17079731	1548450	18628181
	102-SUBSIDIARY HEALTH CENTRES	7603648	725900	8329548
	103-PRIMARY HEALTH CENTRES	28223479	2116629	30340108
	104-COMMUNITY HEALTH CENTRES	6250059	481570	6731629

	110-HOSPITAL AND DISPENSARIES	1612059	210224	1822283
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		61442806	5146623	66589429
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		61442806	5146623	66589429
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	19393309	2079000	21472309
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2608843	267544	2876387
TOTAL FOR MH- 2211-FAMILY WELFARE		22002152	2346544	24348696
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT		22002152	2346544	24348696
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	23186146	2228800	25414946
	102-SUBSIDIARY HEALTH CENTRES	7046340	611650	7657990
	103-PRIMARY HEALTH CENTRES	8412333	905528	9317861
	104-COMMUNITY HEALTH CENTRES	4672182	182930	4855112
	110-HOSPITAL AND DISPENSARIES	10184455	762057	10946512
	110-HOSPITALS AND DISPENSARIES	10184455	762057	10946512
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53501456	4690965	58192421
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		53501456	4690965	58192421
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	889184	0	889184
	004-HEALTH STATISTICS AND EVALUATION	307324	19374	326698
	101-AYURVEDA	18937500	1605200	20542700

	101-PREVENTION AND CONTROL OF DISEASES	18937500	1605200	20542700
	102-HOMEOPATHY	7409916	615850	8025766
	102-PREVENTION OF FOOD ADULTERATION	7409916	615850	8025766
	102-SUBSIDIARY HEALTH CENTRES	7409916	615850	8025766
	103-PRIMARY HEALTH CENTRES	9020264	795848	9816112
	104-COMMUNITY HEALTH CENTRES	3729301	212721	3942022
	104-DRUG CONTROL	3729301	212721	3942022
	110-HOSPITAL AND DISPENSARIES	16541046	877356	17418402
	110-HOSPITALS AND DISPENSARIES	16541046	877356	17418402
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56834535	4126349	60960884
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	56834535	4126349	60960884
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	834854	79200	914054
	101-PREVENTION AND CONTROL OF DISEASES	11281147	1221640	12502787
	102-SUBSIDIARY HEALTH CENTRES	10070748	945377	11016125
	103-PRIMARY HEALTH CENTRES	15920934	1573272	17494206
	104-COMMUNITY HEALTH CENTRES	9630052	898476	10528528
	110-HOSPITAL AND DISPENSARIES	9596536	1225503	10822039
	110-HOSPITALS AND DISPENSARIES	9596536	1225503	10822039
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57334271	5943468	63277739
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN	57334271	5943468	63277739
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	87536	0	87536

	004-HEALTH STATISTICS AND EVALUATION	203873	19373	223246
	101-PREVENTION AND CONTROL OF DISEASES	17997534	1689250	19686784
	102-SUBSIDIARY HEALTH CENTRES	9098416	835875	9934291
	103-PRIMARY HEALTH CENTRES	6455701	682420	7138121
	104-COMMUNITY HEALTH CENTRES	63000	0	63000
	110-HOSPITAL AND DISPENSARIES	4999653	491244	5490897
	110-HOSPITALS AND DISPENSARIES	4999653	491244	5490897
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38905713	3718162	42623875
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA FEROZEPUR	38905713	3718162	42623875
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10224634	2104298	12328932
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2248206	106946	2355152
	TOTAL FOR MH- 2211-FAMILY WELFARE	12472840	2211244	14684084
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA	12472840	2211244	14684084
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10389453	1578675	11968128
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2000995	228411	2229406
	TOTAL FOR MH- 2211-FAMILY WELFARE	12390448	1807086	14197534
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR	12390448	1807086	14197534
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	9346930	1274666	10621596
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4345516	605028	4950544
TOTAL FOR MH- 2211-FAMILY WELFARE		13692446	1879694	15572140
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		13692446	1879694	15572140
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8089838	920253	9010091
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1293688	230700	1524388
TOTAL FOR MH- 2211-FAMILY WELFARE		9383526	1150953	10534479
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		9383526	1150953	10534479
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9517462	1015223	10532685
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5856682	594104	6450786
TOTAL FOR MH- 2211-FAMILY WELFARE		15374144	1609327	16983471
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		15374144	1609327	16983471
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10509197	1263874	11773071
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1760598	107961	1868559
TOTAL FOR MH- 2211-FAMILY WELFARE		12269795	1371835	13641630
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		12269795	1371835	13641630
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1277728	21953	1299681

		004-HEALTH STATISTICS AND EVALUATION	191680	0	191680
		101-PREVENTION AND CONTROL OF DISEASES	14802541	1146800	15949341
		102-SUBSIDIARY HEALTH CENTRES	9029118	1341959	10371077
		103-PRIMARY HEALTH CENTRES	21706119	1833904	23540023
		104-COMMUNITY HEALTH CENTRES	14998823	1189139	16187962
		110-HOSPITAL AND DISPENSARIES	6542380	484541	7026921
		110-HOSPITALS AND DISPENSARIES	6542380	484541	7026921
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		68548389	6018296	74566685
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	6918413	640076	7558489
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3606724	528371	4135095
	TOTAL FOR MH- 2211-FAMILY WELFARE		10525137	1168447	11693584
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA		79073526	7186743	86260269
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	3830649	314950	4145599
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1691202	135753	1826955
	TOTAL FOR MH- 2211-FAMILY WELFARE		5521851	450703	5972554
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR		5521851	450703	5972554
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	8370641	757856	9128497
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6129555	588254	6717809
	TOTAL FOR MH- 2211-FAMILY WELFARE		14500196	1346110	15846306
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA		14500196	1346110	15846306

DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

004-HEALTH STATISTICS AND EVALUATION	203884	19374	223258
101-PREVENTION AND CONTROL OF DISEASES	21405807	1969869	23375676
102-HOMEOPATHY	9021201	879330	9900531
102-SUBSIDIARY HEALTH CENTRES	9021201	879330	9900531
103-PRIMARY HEALTH CENTRES	11914254	1116295	13030549
104-COMMUNITY HEALTH CENTRES	11133685	832838	11966523
110-HOSPITAL AND DISPENSARIES	14507636	1214820	15722456
110-HOSPITALS AND DISPENSARIES	14507636	1214820	15722456
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68186467	6032526	74218993
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	68186467	6032526	74218993

DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	22379747	1948950	24328697
102-SUBSIDIARY HEALTH CENTRES	11378839	1012650	12391489
103-PRIMARY HEALTH CENTRES	9887452	617283	10504735
104-COMMUNITY HEALTH CENTRES	16888091	1443554	18331645
110-HOSPITAL AND DISPENSARIES	800977	42204	843181
110-HOSPITALS AND DISPENSARIES	800977	42204	843181
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61335106	5064641	66399747
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	61335106	5064641	66399747

DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	2891218	259909	3151127
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	101-PREVENTION AND CONTROL OF DISEASES	21086970	2019553	23106523
	102-SUBSIDIARY HEALTH CENTRES	3829988	335600	4165588
	103-PRIMARY HEALTH CENTRES	19471308	1763091	21234399
	104-COMMUNITY HEALTH CENTRES	1010722	0	1010722
	110-HOSPITAL AND DISPENSARIES	15468235	1790481	17258716
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63758441	6168634	69927075
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR		63758441	6168634	69927075
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1601423	157932	1759355
	004-HEALTH STATISTICS AND EVALUATION	864920	79736	944656
	101-PREVENTION AND CONTROL OF DISEASES	82569	19197	101766
	110-HOSPITAL AND DISPENSARIES	87538946	9756304	97295250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9000	0	9000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		90096858	10013169	100110027
TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA		90096858	10013169	100110027
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	21373737	2112811	23486548
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21373737	2112811	23486548
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH		21373737	2112811	23486548
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH		200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	590986	55950	646936
	101-PREVENTION AND CONTROL OF DISEASES	17299136	1597250	18896386
	102-SUBSIDIARY HEALTH CENTRES	4618114	368850	4986964
	103-PRIMARY HEALTH CENTRES	23149420	2074002	25223422
	104-COMMUNITY HEALTH CENTRES	2196489	114570	2311059
	110-HOSPITAL AND DISPENSARIES	15657185	1969022	17626207
	110-HOSPITALS AND DISPENSARIES	15657185	1969022	17626207
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63511330	6179644	69690974
TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN		63511330	6179644	69690974
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4658900	1397280	6056180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4658900	1397280	6056180
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5145954	654810	5800764
	101-PREVENTION AND CONTROL OF DISEASES	18293945	1523250	19817195
	102-SUBSIDIARY HEALTH CENTRES	12017249	1064549	13081798
	103-PRIMARY HEALTH CENTRES	33166016	1829850	34995866
	104-COMMUNITY HEALTH CENTRES	20333793	1790550	22124343
	104-DRUG CONTROL	20333793	1790550	22124343
	110-HOSPITAL AND DISPENSARIES	31089062	5692130	36781192
	110-HOSPITALS AND DISPENSARIES	31089062	5692130	36781192
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		120046019	12555139	132601158
TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR		124704919	13952419	138657338

DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	234758	0	234758
101-PREVENTION AND CONTROL OF DISEASES	12721404	1212037	13933441
102-HOMEOPATHY	3841055	185346	4026401
102-SUBSIDIARY HEALTH CENTRES	3841055	185346	4026401
103-PRIMARY HEALTH CENTRES	17754250	1817487	19571737
110-HOSPITAL AND DISPENSARIES	350865	88746	439611
110-HOSPITALS AND DISPENSARIES	350865	88746	439611
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34902332	3303616	38205948
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	34902332	3303616	38205948

DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	864779	91200	955979
101-PREVENTION AND CONTROL OF DISEASES	22238805	2067968	24306773
102-SUBSIDIARY HEALTH CENTRES	7567420	1135330	8702750
103-PRIMARY HEALTH CENTRES	37064481	3057625	40122106
104-DRUG CONTROL	161600	0	161600
107-PUBLIC HEALTH LABORATORIES	54790	0	54790
110-HOSPITAL AND DISPENSARIES	676942	212683	889625
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68628817	6564806	75193623
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	68628817	6564806	75193623

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	648980	0	648980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	648980	0	648980
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	648980	0	648980

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	916766	55950	972716
101-PREVENTION AND CONTROL OF DISEASES	13160667	1244000	14404667
102-SUBSIDIARY HEALTH CENTRES	3326696	309458	3636154
103-PRIMARY HEALTH CENTRES	14942779	1415966	16358745
104-COMMUNITY HEALTH CENTRES	12661140	1698004	14359144
110-HOSPITAL AND DISPENSARIES	11510243	1343778	12854021
110-HOSPITALS AND DISPENSARIES	11510243	1343778	12854021
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56518291	6067156	62585447
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	56518291	6067156	62585447

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN  
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	14330491	1732619	16063110
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	703687	113684	817371
TOTAL FOR MH- 2211-FAMILY WELFARE	15034178	1846303	16880481
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	15034178	1846303	16880481

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	13503907	1128730	14632637
102-SUBSIDIARY HEALTH CENTRES	3904988	315000	4219988
103-PRIMARY HEALTH CENTRES	17322445	1660342	18982787
104-COMMUNITY HEALTH CENTRES	7066596	584840	7651436
110-HOSPITAL AND DISPENSARIES	7999644	914262	8913906
110-HOSPITALS AND DISPENSARIES	7999644	914262	8913906
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49797580	4603174	54400754
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	49797580	4603174	54400754

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA  
Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND ADMINISTRATION	2433914	0	2433914
101-RURAL FAMILY WELFARE SERVICES	2871916	0	2871916
102-URBAN FAMILY WELFARE SERVICES	2018143	0	2018143
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4210918	108500	4319418
TOTAL FOR MH- 2211-FAMILY WELFARE	11534891	108500	11643391
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	11534891	108500	11643391

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL  
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	17511239	2339172	19850411
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	851169	376486	1227655
TOTAL FOR MH- 2211-FAMILY WELFARE	18362408	2715658	21078066
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	18362408	2715658	21078066

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	686741	0	686741
101-PREVENTION AND CONTROL OF DISEASES	11139088	838044	11977132
102-SUBSIDIARY HEALTH CENTRES	6437999	602090	7040089
103-PRIMARY HEALTH CENTRES	8943392	733160	9676552
104-COMMUNITY HEALTH CENTRES	12910874	872512	13783386
110-HOSPITAL AND DISPENSARIES	6367731	5419688	11787419
110-HOSPITALS AND DISPENSARIES	6367731	5419688	11787419
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46485825	8465494	54951319
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA	46485825	8465494	54951319

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND ADMINISTRATION	389405	152325	541730
	003-TRAINING	179648	89824	269472
	004-HEALTH STATISTICS AND EVALUATION	186720	95840	282560
	101-PREVENTION AND CONTROL OF DISEASES	20170746	2188470	22359216
	102-SUBSIDIARY HEALTH CENTRES	5297321	426177	5723498
	103-PRIMARY HEALTH CENTRES	11727819	1768334	13496153
	104-COMMUNITY HEALTH CENTRES	11126784	1760750	12887534
	110-HOSPITAL AND DISPENSARIES	23909410	1943657	25853067
	110-HOSPITALS AND DISPENSARIES	23909410	1943657	25853067
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72987853	8425377	81413230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	72987853	8425377	81413230
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6458782	576490	7035272
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	632200	84300	716500
	TOTAL FOR MH- 2211-FAMILY WELFARE	7090982	660790	7751772
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	7090982	660790	7751772
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4693774	516250	5210024
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	811556	22162	833718
	TOTAL FOR MH- 2211-FAMILY WELFARE	5505330	538412	6043742
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	5505330	538412	6043742
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	11063220	1028650	12091870

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2706582	265591	2972173
TOTAL FOR MH- 2211-FAMILY WELFARE		13769802	1294241	15064043
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		13769802	1294241	15064043
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	19860063	1581250	21441313
	102-SUBSIDIARY HEALTH CENTRES	13761996	1129332	14891328
	103-PRIMARY HEALTH CENTRES	21189869	2059280	23249149
	104-COMMUNITY HEALTH CENTRES	5107141	292357	5399498
	110-HOSPITAL AND DISPENSARIES	21306142	2364446	23670588
	110-HOSPITALS AND DISPENSARIES	21306142	2364446	23670588
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		81225211	7426665	88651876
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	12584228	1180257	13764485
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1335572	77248	1412820
TOTAL FOR MH- 2211-FAMILY WELFARE		13919800	1257505	15177305
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA		95145011	8684170	103829181
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	503178	0	503178
	003-TRAINING	174672	0	174672
	101-PREVENTION AND CONTROL OF DISEASES	13905596	1727050	15632646
	102-SUBSIDIARY HEALTH CENTRES	2845879	253850	3099729
	103-PRIMARY HEALTH CENTRES	17895003	1617750	19512753
	104-COMMUNITY HEALTH CENTRES	10432735	711832	11144567
	110-HOSPITAL AND DISPENSARIES	18325921	620146	18946067

	110-HOSPITALS AND DISPENSARIES	18325921	620146	18946067
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64082984	4930628	69013612
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	64082984	4930628	69013612
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6106991	466800	6573791
	TOTAL FOR MH- 2211-FAMILY WELFARE	6106991	466800	6573791
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	6106991	466800	6573791
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9952029	1229750	11181779
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3566402	103709	3670111
	TOTAL FOR MH- 2211-FAMILY WELFARE	13518431	1333459	14851890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	13518431	1333459	14851890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5790997	849250	6640247
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4785364	434656	5220020
	TOTAL FOR MH- 2211-FAMILY WELFARE	10576361	1283906	11860267
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	10576361	1283906	11860267
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7808217	736874	8545091
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1898311	177050	2075361
	TOTAL FOR MH- 2211-FAMILY WELFARE	9706528	913924	10620452
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR	9706528	913924	10620452
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				



Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7468414	1269826	8738240
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	832991	386808	1219799
TOTAL FOR MH- 2211-FAMILY WELFARE		8301405	1656634	9958039
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		8301405	1656634	9958039
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	503178	503178
	003-TRAINING	30000	0	30000
	004-HEALTH STATISTICS AND EVALUATION	95840	0	95840
	103-PRIMARY HEALTH CENTRES	75000	0	75000
	104-COMMUNITY HEALTH CENTRES	753235	0	753235
	110-HOSPITAL AND DISPENSARIES	1837095	0	1837095
	110-HOSPITALS AND DISPENSARIES	1837095	0	1837095
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2791170	503178	3294348
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA		2791170	503178	3294348
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	11791570	1376037	13167607
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2332755	412642	2745397
TOTAL FOR MH- 2211-FAMILY WELFARE		14124325	1788679	15913004
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		14124325	1788679	15913004
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	24875468	2423392	27298860

	102-SUBSIDIARY HEALTH CENTRES	7207824	599624	7807448
	103-PRIMARY HEALTH CENTRES	13045833	1340146	14385979
	104-COMMUNITY HEALTH CENTRES	27211553	2403806	29615359
	110-HOSPITAL AND DISPENSARIES	13009653	1607297	14616950
	110-HOSPITALS AND DISPENSARIES	13009653	1607297	14616950
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		85350331	8374265	93724596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	100000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	100000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR		85450331	8474265	93924596
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6770928	565453	7336381
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3261140	383488	3644628
TOTAL FOR MH- 2211-FAMILY WELFARE		10032068	948941	10981009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		10232068	948941	11181009
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	682830	63850	746680
	101-PREVENTION AND CONTROL OF DISEASES	12161778	1055880	13217658
	102-SUBSIDIARY HEALTH CENTRES	13554711	1105836	14660547
	103-PRIMARY HEALTH CENTRES	20731434	1723150	22454584
	104-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	110-HOSPITAL AND DISPENSARIES	3862768	200891	4063659
	110-HOSPITALS AND DISPENSARIES	3862768	200891	4063659

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20000	0	20000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53013521	4149607	57163128
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR	53013521	4149607	57163128
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9035634	1077705	10113339
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6045235	646318	6691553
	TOTAL FOR MH- 2211-FAMILY WELFARE	15080869	1724023	16804892
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	15080869	1724023	16804892
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2500	0	2500
	101-PREVENTION AND CONTROL OF DISEASES	14882506	1608450	16490956
	102-SUBSIDIARY HEALTH CENTRES	2030820	183600	2214420
	103-PRIMARY HEALTH CENTRES	32111854	5021997	37133851
	104-COMMUNITY HEALTH CENTRES	21954194	2340335	24294529
	110-HOSPITAL AND DISPENSARIES	7615292	321666	7936958
	110-HOSPITALS AND DISPENSARIES	7615292	321666	7936958
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11000	0	11000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78608166	9476048	88084214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	78808166	9476048	88284214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9378189	704459	10082648
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5819349	697850	6517199
TOTAL FOR MH- 2211-FAMILY WELFARE		15197538	1402309	16599847
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA		15197538	1402309	16599847
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	11845419	1282447	13127866
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	553856	50611	604467
TOTAL FOR MH- 2211-FAMILY WELFARE		12399275	1333058	13732333
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR		12399275	1333058	13732333
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	11190752	1100254	12291006
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2191738	100400	2292138
TOTAL FOR MH- 2211-FAMILY WELFARE		13382490	1200654	14583144
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		13382490	1200654	14583144
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15000	4000	19000
	101-PREVENTION AND CONTROL OF DISEASES	8568756	843600	9412356
	102-SUBSIDIARY HEALTH CENTRES	1999301	186150	2185451
	103-PRIMARY HEALTH CENTRES	21104917	1806191	22911108
	104-COMMUNITY HEALTH CENTRES	7114952	601850	7716802

	110-HOSPITAL AND DISPENSARIES	10691764	864708	11556472
	110-HOSPITALS AND DISPENSARIES	10691764	864708	11556472
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22500	0	22500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49517190	4306499	53823689
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		49517190	4306499	53823689
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2325584	206781	2532365
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	906630	77250	983880
TOTAL FOR MH- 2211-FAMILY WELFARE		3232214	284031	3516245
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		3232214	284031	3516245
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2728067	43400	2771467
	004-HEALTH STATISTICS AND EVALUATION	189668	0	189668
	101-AYURVEDA	21266360	1330600	22596960
	101-PREVENTION AND CONTROL OF DISEASES	21266360	1330600	22596960
	102-PREVENTION OF FOOD ADULTERATION	8093199	597500	8690699
	102-SUBSIDIARY HEALTH CENTRES	8093199	597500	8690699
	103-PRIMARY HEALTH CENTRES	22013829	1900408	23914237
	104-COMMUNITY HEALTH CENTRES	2214498	106000	2320498
	110-HOSPITAL AND DISPENSARIES	29925560	2209126	32134686
	110-HOSPITALS AND DISPENSARIES	29925560	2209126	32134686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	0	48000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		86479181	6187034	92666215
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7620016	852398	8472414
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2487218	246800	2734018
TOTAL FOR MH- 2211-FAMILY WELFARE		10107234	1099198	11206432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	10000	610000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR		97186415	7296232	104482647
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	16942733	1737008	18679741
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3026996	284311	3311307
TOTAL FOR MH- 2211-FAMILY WELFARE		19969729	2021319	21991048
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA		19969729	2021319	21991048
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	30000	15000	45000
	101-PREVENTION AND CONTROL OF DISEASES	39349184	3675768	43024952
	102-SUBSIDIARY HEALTH CENTRES	6528303	588540	7116843
	103-PRIMARY HEALTH CENTRES	36609010	3120725	39729735
	104-COMMUNITY HEALTH CENTRES	8926800	545975	9472775
	110-HOSPITAL AND DISPENSARIES	6316238	696289	7012527

	110-HOSPITALS AND DISPENSARIES	6316238	696289	7012527
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34000	0	34000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		97793535	8642297	106435832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	200000	210000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA		97803535	8842297	106645832
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	20032	4000	24032
	101-PREVENTION AND CONTROL OF DISEASES	13367278	1184600	14551878
	102-SUBSIDIARY HEALTH CENTRES	4943599	434450	5378049
	103-PRIMARY HEALTH CENTRES	19711713	1805365	21517078
	104-COMMUNITY HEALTH CENTRES	3602705	327740	3930445
	110-HOSPITAL AND DISPENSARIES	10525493	980132	11505625
	110-HOSPITALS AND DISPENSARIES	10525493	980132	11505625
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9000	0	9000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52179820	4736287	56916107
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	11002457	1081395	12083852
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3648016	469150	4117166
TOTAL FOR MH- 2211-FAMILY WELFARE		14650473	1550545	16201018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	67230293	6286832	73517125
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1342471	0	1342471
	004-HEALTH STATISTICS AND EVALUATION	62132	0	62132
	101-AYURVEDA	3382147	0	3382147
	101-PREVENTION AND CONTROL OF DISEASES	3382147	0	3382147
	102-SUBSIDIARY HEALTH CENTRES	173390	0	173390
	103-PRIMARY HEALTH CENTRES	959254	0	959254
	110-HOSPITAL AND DISPENSARIES	3154843	0	3154843
	110-HOSPITALS AND DISPENSARIES	3154843	0	3154843
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9074237	0	9074237
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	9074237	0	9074237
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1709898	170530	1880428
	101-PREVENTION AND CONTROL OF DISEASES	14223866	1339415	15563281
	102-SUBSIDIARY HEALTH CENTRES	5619267	422700	6041967
	103-PRIMARY HEALTH CENTRES	12448631	1307860	13756491
	104-COMMUNITY HEALTH CENTRES	5767555	680648	6448203
	110-HOSPITAL AND DISPENSARIES	12958203	1179634	14137837
	110-HOSPITALS AND DISPENSARIES	12958203	1179634	14137837
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2550	0	2550
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52729970	5100787	57830757



TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		65451099	6909456	72360555
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8343404	1087769	9431173
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4377725	720900	5098625
TOTAL FOR MH- 2211-FAMILY WELFARE		12721129	1808669	14529798
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		65451099	6909456	72360555
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	78238	25003	103241
	101-PREVENTION AND CONTROL OF DISEASES	11262597	1033100	12295697
	102-SUBSIDIARY HEALTH CENTRES	1160961	94000	1254961
	103-PRIMARY HEALTH CENTRES	21563310	2010944	23574254
	104-COMMUNITY HEALTH CENTRES	525000	0	525000
	110-HOSPITAL AND DISPENSARIES	9454915	934185	10389100
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000	0	4000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44049021	4097232	48146253
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5130197	658245	5788442
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7710589	683557	8394146
TOTAL FOR MH- 2211-FAMILY WELFARE		12840786	1341802	14182588
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290184	0	290184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290184	0	290184
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR		57179991	5439034	62619025

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4556826	364250	4921076
	101-AYURVEDA	21043872	2022450	23066322
	101-PREVENTION AND CONTROL OF DISEASES	21043872	2022450	23066322
	102-SUBSIDIARY HEALTH CENTRES	10376978	954491	11331469
	103-PRIMARY HEALTH CENTRES	32336395	3031620	35368015
	110-HOSPITAL AND DISPENSARIES	16591030	1597396	18188426
	110-HOSPITALS AND DISPENSARIES	16591030	1597396	18188426
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	84905101	7970207	92875308
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	17439189	1690808	19129997
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3796867	254544	4051411
	TOTAL FOR MH- 2211-FAMILY WELFARE	21236056	1945352	23181408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR	106341157	9915559	116256716
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	14017582	1482938	15500520
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	420081	0	420081

	TOTAL FOR MH- 2211-FAMILY WELFARE	14437663	1482938	15920601
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	14558909	1482938	16041847
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	12133084	1235481	13368565
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	490422	490422
	TOTAL FOR MH- 2211-FAMILY WELFARE	12133084	1725903	13858987
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	12133084	1725903	13858987
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	22510	4500	27010
	101-PREVENTION AND CONTROL OF DISEASES	11017560	1027307	12044867
	102-SUBSIDIARY HEALTH CENTRES	11771607	1075758	12847365
	103-PRIMARY HEALTH CENTRES	39562740	3571820	43134560
	104-COMMUNITY HEALTH CENTRES	11703122	3980933	15684055
	110-HOSPITAL AND DISPENSARIES	21055086	2225649	23280735
	110-HOSPITALS AND DISPENSARIES	21055086	2225649	23280735
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	95132625	11885967	107018592
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	13017780	1858825	14876605
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3138998	482416	3621414
	TOTAL FOR MH- 2211-FAMILY WELFARE	16156778	2341241	18498019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	111489403	14227208	125716611

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5678337	575200	6253537
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4251761	358714	4610475
TOTAL FOR MH- 2211-FAMILY WELFARE		9930098	933914	10864012
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR		9930098	933914	10864012
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	9000	0	9000
	101-PREVENTION AND CONTROL OF DISEASES	19529508	1744650	21274158
	102-SUBSIDIARY HEALTH CENTRES	11660340	1300497	12960837
	103-PRIMARY HEALTH CENTRES	19482474	1811859	21294333
	104-COMMUNITY HEALTH CENTRES	24219157	2239240	26458397
	110-HOSPITAL AND DISPENSARIES	10580370	1209534	11789904
	110-HOSPITALS AND DISPENSARIES	10580370	1209534	11789904
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12000	0	12000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		85492849	8305780	93798629
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR		85492849	8305780	93798629
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	9180	0	9180
	101-PREVENTION AND CONTROL OF DISEASES	12098403	1159320	13257723
	102-SUBSIDIARY HEALTH CENTRES	7034199	331852	7366051
	103-PRIMARY HEALTH CENTRES	17499633	1711603	19211236

	104-COMMUNITY HEALTH CENTRES	33897274	2737809	36635083
	110-HOSPITAL AND DISPENSARIES	9140097	2225582	11365679
	110-HOSPITALS AND DISPENSARIES	9140097	2225582	11365679
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18000	0	18000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79696786	8166166	87862952
	101-RURAL FAMILY WELFARE SERVICES	9859348	1274491	11133839
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1760126	0	1760126
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	11619474	1274491	12893965
	200-OTHER PROGRAMMES	400000	0	400000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	91716260	9440657	101156917
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB			
	001-DIRECTION AND ADMINISTRATION	14000	8000	22000
	101-PREVENTION AND CONTROL OF DISEASES	22685104	2221456	24906560
	102-SUBSIDIARY HEALTH CENTRES	209902	19082	228984
	103-PRIMARY HEALTH CENTRES	15463472	1292044	16755516
	104-COMMUNITY HEALTH CENTRES	7188637	663726	7852363
	110-HOSPITAL AND DISPENSARIES	6747587	900543	7648130
	110-HOSPITALS AND DISPENSARIES	6747587	900543	7648130
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16000	0	16000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52324702	5104851	57429553
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	8316561	787684	9104245
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4549197	438736	4987933
TOTAL FOR MH- 2211-FAMILY WELFARE		12865758	1226420	14092178
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB		65190460	6331271	71521731
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10700596	1131560	11832156
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	75268	524896
TOTAL FOR MH- 2211-FAMILY WELFARE		11150224	1206828	12357052
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		11150224	1206828	12357052
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6920476	1008601	7929077
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1589635	331041	1920676
TOTAL FOR MH- 2211-FAMILY WELFARE		8510111	1339642	9849753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR		8710111	1339642	10049753
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	20815	0	20815
	101-PREVENTION AND CONTROL OF DISEASES	23218212	1824438	25042650

	102-SUBSIDIARY HEALTH CENTRES	5630027	474350	6104377
	103-PRIMARY HEALTH CENTRES	33539167	3358336	36897503
	104-COMMUNITY HEALTH CENTRES	5744186	676050	6420236
	110-HOSPITAL AND DISPENSARIES	12624766	1197830	13822596
	110-HOSPITALS AND DISPENSARIES	12624766	1197830	13822596
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	80777173	7531004	88308177
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	15183131	1898410	17081541
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2478324	181258	2659582
	TOTAL FOR MH- 2211-FAMILY WELFARE	17661455	2079668	19741123
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANLA BARNALA	98438628	9610672	108049300
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2737312	253100	2990412
	101-PREVENTION AND CONTROL OF DISEASES	19255114	1670650	20925764
	102-SUBSIDIARY HEALTH CENTRES	4338092	414969	4753061
	103-PRIMARY HEALTH CENTRES	21571416	1947877	23519293
	104-COMMUNITY HEALTH CENTRES	378000	0	378000
	110-HOSPITAL AND DISPENSARIES	27541827	3748678	31290505
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75821761	8035274	83857035
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	75821761	8035274	83857035
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4357388	393850	4751238
	101-PREVENTION AND CONTROL OF DISEASES	18524702	1870495	20395197
	102-SUBSIDIARY HEALTH CENTRES	339500	44194	383694
	103-PRIMARY HEALTH CENTRES	11616835	1030550	12647385

	104-COMMUNITY HEALTH CENTRES	10507549	1285980	11793529
	110-HOSPITAL AND DISPENSARIES	11912068	991912	12903980
	110-HOSPITALS AND DISPENSARIES	11912068	991912	12903980
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57258042	5616981	62875023
	101-RURAL FAMILY WELFARE SERVICES	11830885	1360950	13191835
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1202500	129500	1332000
	TOTAL FOR MH- 2211-FAMILY WELFARE	13033385	1490450	14523835
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	70291427	7107431	77398858
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1113266	90450	1203716
	101-PREVENTION AND CONTROL OF DISEASES	14960998	1233559	16194557
	102-SUBSIDIARY HEALTH CENTRES	7202282	936990	8139272
	103-PRIMARY HEALTH CENTRES	21719299	1814771	23534070
	104-COMMUNITY HEALTH CENTRES	9240896	995214	10236110
	110-HOSPITAL AND DISPENSARIES	5367241	760530	6127771
	110-HOSPITALS AND DISPENSARIES	5367241	760530	6127771
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59603982	5831514	65435496
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	59603982	5831514	65435496
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	9338009	872200	10210209
	102-SUBSIDIARY HEALTH CENTRES	5723935	389650	6113585
	103-PRIMARY HEALTH CENTRES	16967484	1347680	18315164
	110-HOSPITAL AND DISPENSARIES	8233717	973194	9206911



	110-HOSPITALS AND DISPENSARIES	8233717	973194	9206911
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40263145	3582724	43845869
	101-RURAL FAMILY WELFARE SERVICES	8551578	586342	9137920
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1299228	336000	1635228
	TOTAL FOR MH- 2211-FAMILY WELFARE	9850806	922342	10773148
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR	50113951	4505066	54619017
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2466111	249450	2715561
	101-PREVENTION AND CONTROL OF DISEASES	14503549	1368850	15872399
	102-SUBSIDIARY HEALTH CENTRES	6456357	455611	6911968
	103-PRIMARY HEALTH CENTRES	12489876	1106591	13596467
	104-COMMUNITY HEALTH CENTRES	2146220	164700	2310920
	110-HOSPITAL AND DISPENSARIES	25667140	2293697	27960837
	110-HOSPITALS AND DISPENSARIES	25667140	2293697	27960837
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63729253	5638899	69368152
	101-RURAL FAMILY WELFARE SERVICES	9863365	917460	10780825
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2067656	214150	2281806
	TOTAL FOR MH- 2211-FAMILY WELFARE	11931021	1131610	13062631
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FERORESHAH FEROREZEPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR	75660274	6770509	82430783
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	14941546	1350300	16291846
	102-SUBSIDIARY HEALTH CENTRES	8965922	769140	9735062
	103-PRIMARY HEALTH CENTRES	14615080	1252785	15867865
	104-COMMUNITY HEALTH CENTRES	4297336	373350	4670686
	110-HOSPITAL AND DISPENSARIES	8202820	1072204	9275024
	110-HOSPITALS AND DISPENSARIES	8202820	1072204	9275024
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51022704	4817779	55840483
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	9075352	1036998	10112350
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4560220	325309	4885529
	TOTAL FOR MH- 2211-FAMILY WELFARE	13635572	1362307	14997879
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROREZSHAH FEROREZPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROREZSHAH FEROREZPUR	64858276	6180086	71038362
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	11699126	1122409	12821535
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4909304	613063	5522367
	TOTAL FOR MH- 2211-FAMILY WELFARE	16608430	1735472	18343902
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROREZPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROREZPUR	16808430	1735472	18543902
Major Head- 2211-FAMILY WELFARE				

		101-RURAL FAMILY WELFARE SERVICES	11067439	862406	11929845
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1776144	295397	2071541
	TOTAL FOR MH- 2211-FAMILY WELFARE		12843583	1157803	14001386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		12843583	1157803	14001386
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	11554387	1307405	12861792
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	487544	0	487544
	TOTAL FOR MH- 2211-FAMILY WELFARE		12041931	1307405	13349336
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		12041931	1307405	13349336
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	1145576	162100	1307676
		101-PREVENTION AND CONTROL OF DISEASES	11320410	1030093	12350503
		102-SUBSIDIARY HEALTH CENTRES	886000	79000	965000
		103-PRIMARY HEALTH CENTRES	11279580	1030230	12309810
		104-COMMUNITY HEALTH CENTRES	816114	0	816114
		110-HOSPITAL AND DISPENSARIES	14501585	1309850	15811435
		110-HOSPITALS AND DISPENSARIES	14501585	1309850	15811435
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39949265	3611273	43560538
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	13719751	1179459	14899210
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6359000	558386	6917386
	TOTAL FOR MH- 2211-FAMILY WELFARE		20078751	1737845	21816596

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	60038016	5349118	65387134
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	11016994	1011105	12028099
	102-SUBSIDIARY HEALTH CENTRES	7182064	718036	7900100
	103-PRIMARY HEALTH CENTRES	8800860	573430	9374290
	104-COMMUNITY HEALTH CENTRES	1185945	14154	1200099
	110-HOSPITAL AND DISPENSARIES	15527187	1918266	17445453
	110-HOSPITALS AND DISPENSARIES	15527187	1918266	17445453
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43713050	4234991	47948041
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	43713050	4234991	47948041
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6792237	682321	7474558
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6123967	565458	6689425
	TOTAL FOR MH- 2211-FAMILY WELFARE	12916204	1247779	14163983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	13116204	1247779	14363983
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	381722	0	381722
	101-PREVENTION AND CONTROL OF DISEASES	11978594	1015144	12993738
	102-SUBSIDIARY HEALTH CENTRES	5339358	504850	5844208
	103-PRIMARY HEALTH CENTRES	20576542	2007930	22584472
	104-COMMUNITY HEALTH CENTRES	16999553	1328072	18327625
	110-HOSPITAL AND DISPENSARIES	9027909	1207606	10235515
	110-HOSPITALS AND DISPENSARIES	9027909	1207606	10235515
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64303678	6063602	70367280
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	19299767	2044002	21343769
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2425609	181280	2606889
	TOTAL FOR MH- 2211-FAMILY WELFARE	21725376	2225282	23950658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	210000	210000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	86029054	8498884	94527938
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5591774	418637	6010411
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2434747	315368	2750115
	TOTAL FOR MH- 2211-FAMILY WELFARE	8026521	734005	8760526
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	8026521	734005	8760526
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6915148	915896	7831044
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2850907	327419	3178326
TOTAL FOR MH- 2211-FAMILY WELFARE		9766055	1243315	11009370
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR		9766055	1243315	11009370
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	15771371	928350	16699721
	102-SUBSIDIARY HEALTH CENTRES	10086583	968250	11054833
	103-PRIMARY HEALTH CENTRES	10792005	1046920	11838925
	104-COMMUNITY HEALTH CENTRES	2092244	125100	2217344
	110-HOSPITAL AND DISPENSARIES	42776133	3999308	46775441
	110-HOSPITALS AND DISPENSARIES	42776133	3999308	46775441
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		81518336	7067928	88586264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	10000	210000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR		81718336	7077928	88796264
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4242024	397943	4639967
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4542793	192294	4735087
TOTAL FOR MH- 2211-FAMILY WELFARE		8784817	590237	9375054

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		8784817	590237	9375054
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8836905	784924	9621829
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2105508	164148	2269656
TOTAL FOR MH- 2211-FAMILY WELFARE		10942413	949072	11891485
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA		10942413	949072	11891485
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	13029395	1461420	14490815
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		13029395	1461420	14490815
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	15027001	1287800	16314801
	102-SUBSIDIARY HEALTH CENTRES	3889864	350470	4240334
	103-PRIMARY HEALTH CENTRES	10754705	1112720	11867425
	104-COMMUNITY HEALTH CENTRES	11278516	984390	12262906
	110-HOSPITAL AND DISPENSARIES	9068450	874229	9942679
	110-HOSPITALS AND DISPENSARIES	9068450	874229	9942679
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50021536	4609609	54631145
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA		63050931	6071029	69121960
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	48000	0	48000

	101-PREVENTION AND CONTROL OF DISEASES	9613296	894753	10508049
	102-SUBSIDIARY HEALTH CENTRES	187000	17000	204000
	103-PRIMARY HEALTH CENTRES	33935845	2648296	36584141
	104-COMMUNITY HEALTH CENTRES	4693242	580426	5273668
	110-HOSPITAL AND DISPENSARIES	4164101	446980	4611081
	110-HOSPITALS AND DISPENSARIES	4164101	446980	4611081
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52641484	4587455	57228939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA		52651484	4587455	57238939
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8392766	771093	9163859
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1433951	182385	1616336
TOTAL FOR MH- 2211-FAMILY WELFARE		9826717	953478	10780195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	204909	13120	218029
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204909	13120	218029
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		10031626	966598	10998224
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3684597	420190	4104787
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3779725	439635	4219360



	TOTAL FOR MH- 2211-FAMILY WELFARE	7464322	859825	8324147
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR	7464322	859825	8324147
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	23637443	2063860	25701303
	102-SUBSIDIARY HEALTH CENTRES	7841455	668664	8510119
	103-PRIMARY HEALTH CENTRES	14562684	1186509	15749193
	104-COMMUNITY HEALTH CENTRES	17486371	2099018	19585389
	110-HOSPITAL AND DISPENSARIES	11943195	1115597	13058792
	110-HOSPITALS AND DISPENSARIES	11943195	1115597	13058792
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75471148	7133648	82604796
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR	75471148	7133648	82604796
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10222142	1209195	11431337
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3783867	190350	3974217
	TOTAL FOR MH- 2211-FAMILY WELFARE	14006009	1399545	15405554
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR	14006009	1399545	15405554
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	13121291	1078446	14199737
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6107031	603027	6710058
	TOTAL FOR MH- 2211-FAMILY WELFARE	19228322	1681473	20909795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1094440	0	1094440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1094440	0	1094440

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR		20322762	1681473	22004235
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		68500	0	68500
101-PREVENTION AND CONTROL OF DISEASES		17361101	1604400	18965501
102-SUBSIDIARY HEALTH CENTRES		5508974	485200	5994174
103-PRIMARY HEALTH CENTRES		23751152	2073164	25824316
110-HOSPITAL AND DISPENSARIES		663606	129642	793248
110-HOSPITALS AND DISPENSARIES		663606	129642	793248
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		24000	0	24000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47377333	4292406	51669739
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		60226015	5918348	66144363
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		8591852	1286288	9878140
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4256830	339654	4596484
TOTAL FOR MH- 2211-FAMILY WELFARE		12848682	1625942	14474624
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		60226015	5918348	66144363
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		57360	28500	85860
101-PREVENTION AND CONTROL OF DISEASES		23922938	2093900	26016838
102-SUBSIDIARY HEALTH CENTRES		6996711	635128	7631839
103-PRIMARY HEALTH CENTRES		38214805	3700103	41914908
104-COMMUNITY HEALTH CENTRES		5366515	574770	5941285
110-HOSPITAL AND DISPENSARIES		23110121	2115302	25225423

	110-HOSPITALS AND DISPENSARIES	23110121	2115302	25225423
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13644	0	13644
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		97682094	9147703	106829797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA		97682094	9347703	107029797
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9952288	1708898	11661186
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1722180	226500	1948680
TOTAL FOR MH- 2211-FAMILY WELFARE		11674468	1935398	13609866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR		11874468	1935398	13809866
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1134650	103500	1238150
	101-PREVENTION AND CONTROL OF DISEASES	19340415	1806382	21146797
	102-SUBSIDIARY HEALTH CENTRES	11267830	1011224	12279054
	103-PRIMARY HEALTH CENTRES	12750881	1097603	13848484
	110-HOSPITAL AND DISPENSARIES	5445063	386293	5831356
	110-HOSPITALS AND DISPENSARIES	5445063	386293	5831356
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49948839	4405002	54353841
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR		49948839	4405002	54353841
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		6383537	577180	6960717
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2962338	123400	3085738
TOTAL FOR MH- 2211-FAMILY WELFARE		9345875	700580	10046455
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA		9345875	700580	10046455
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		661562	70674	732236
101-PREVENTION AND CONTROL OF DISEASES		13970804	1308450	15279254
102-SUBSIDIARY HEALTH CENTRES		3255685	359939	3615624
103-PRIMARY HEALTH CENTRES		16717366	1837034	18554400
104-COMMUNITY HEALTH CENTRES		7357416	630709	7988125
110-HOSPITAL AND DISPENSARIES		15746297	1263064	17009361
110-HOSPITALS AND DISPENSARIES		15746297	1263064	17009361
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		7000	0	7000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57716130	5469870	63186000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR		57716130	5469870	63186000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		11500	6500	18000
101-PREVENTION AND CONTROL OF DISEASES		19040615	1782620	20823235
102-EMPLOYEES STATE INSURANCE SCHEME		2505862	256973	2762835

		102-SUBSIDIARY HEALTH CENTRES	2505862	256973	2762835
		103-PRIMARY HEALTH CENTRES	18219779	1358150	19577929
		104-COMMUNITY HEALTH CENTRES	4337860	363350	4701210
		110-HOSPITAL AND DISPENSARIES	13194574	1098024	14292598
		110-HOSPITALS AND DISPENSARIES	13194574	1098024	14292598
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1500	0	1500
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57311690	4865617	62177307
		101-RURAL FAMILY WELFARE SERVICES	9046029	913553	9959582
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6343047	689454	7032501
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE		15389076	1603007	16992083
		200-OTHER PROGRAMMES	737743	0	737743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737743	0	737743
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR		73438509	6468624	79907133
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	11444439	1061320	12505759
		102-SUBSIDIARY HEALTH CENTRES	4538427	427584	4966011
		104-COMMUNITY HEALTH CENTRES	5474215	439158	5913373
		110-HOSPITAL AND DISPENSARIES	20864308	1850330	22714638
		110-HOSPITALS AND DISPENSARIES	20864308	1850330	22714638
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42321389	3778392	46099781
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	1376228	235576	1611804
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3041002	293294	3334296

	TOTAL FOR MH- 2211-FAMILY WELFARE	4417230	528870	4946100
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	46738619	4307262	51045881
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8215946	694733	8910679
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7663585	860083	8523668
	TOTAL FOR MH- 2211-FAMILY WELFARE	15879531	1554816	17434347
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	15879531	1554816	17434347
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2629408	246500	2875908
	101-PREVENTION AND CONTROL OF DISEASES	17018496	1523150	18541646
	102-SUBSIDIARY HEALTH CENTRES	1171920	102000	1273920
	103-PRIMARY HEALTH CENTRES	18119711	1494532	19614243
	104-COMMUNITY HEALTH CENTRES	8467860	772455	9240315
	110-HOSPITAL AND DISPENSARIES	9810745	1033205	10843950
	110-HOSPITALS AND DISPENSARIES	9810745	1033205	10843950
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57218140	5171842	62389982
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	17840188	1445463	19285651
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	716336	0	716336
	TOTAL FOR MH- 2211-FAMILY WELFARE	18556524	1445463	20001987
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	75774664	6617305	82391969
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7023585	725269	7748854

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3951255	351440	4302695
TOTAL FOR MH- 2211-FAMILY WELFARE		10974840	1076709	12051549
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR		10974840	1076709	12051549
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1113184	64800	1177984
	101-PREVENTION AND CONTROL OF DISEASES	30378386	2789093	33167479
	102-SUBSIDIARY HEALTH CENTRES	4125590	489792	4615382
	103-PRIMARY HEALTH CENTRES	16391590	1346050	17737640
	104-COMMUNITY HEALTH CENTRES	8219345	731934	8951279
	110-HOSPITAL AND DISPENSARIES	4534424	505964	5040388
	110-HOSPITALS AND DISPENSARIES	4534424	505964	5040388
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64762519	5927633	70690152
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA		64762519	5927633	70690152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6011981	601026	6613007
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3778818	352000	4130818
TOTAL FOR MH- 2211-FAMILY WELFARE		9790799	953026	10743825
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR		9790799	953026	10743825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	24641	24641
	101-PREVENTION AND CONTROL OF DISEASES	12331171	1308982	13640153
	102-SUBSIDIARY HEALTH CENTRES	582614	62000	644614
	103-PRIMARY HEALTH CENTRES	22115864	2748403	24864267

	104-COMMUNITY HEALTH CENTRES	4532912	731380	5264292
	110-HOSPITAL AND DISPENSARIES	4315172	422628	4737800
	110-HOSPITALS AND DISPENSARIES	4315172	422628	4737800
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43877733	5298034	49175767
	101-RURAL FAMILY WELFARE SERVICES	5687601	603870	6291471
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	936720	64950	1001670
	TOTAL FOR MH- 2211-FAMILY WELFARE	6624321	668820	7293141
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	50502054	5966854	56468908
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	11407920	1647543	13055463
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3321231	573585	3894816
	TOTAL FOR MH- 2211-FAMILY WELFARE	14729151	2221128	16950279
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	157386	0	157386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157386	0	157386
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	14886537	2221128	17107665
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7496641	1184626	8681267
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2104639	271900	2376539
	TOTAL FOR MH- 2211-FAMILY WELFARE	9601280	1456526	11057806
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR	9601280	1456526	11057806
Major Head- 2211-FAMILY WELFARE				



	101-RURAL FAMILY WELFARE SERVICES	5315509	485342	5800851
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1835752	333783	2169535
TOTAL FOR MH- 2211-FAMILY WELFARE		7151261	819125	7970386
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		7151261	819125	7970386
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10582077	830880	11412957
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5063049	419655	5482704
TOTAL FOR MH- 2211-FAMILY WELFARE		15645126	1250535	16895661
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		15645126	1250535	16895661
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	33836	7000	40836
	101-PREVENTION AND CONTROL OF DISEASES	13580342	1339400	14919742
	102-SUBSIDIARY HEALTH CENTRES	12332863	1106965	13439828
	103-PRIMARY HEALTH CENTRES	22247148	1984903	24232051
	104-COMMUNITY HEALTH CENTRES	11781401	852444	12633845
	110-HOSPITAL AND DISPENSARIES	6698085	753325	7451410
	110-HOSPITALS AND DISPENSARIES	6698085	753325	7451410
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16580	0	16580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66690255	6044037	72734292
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8847500	851843	9699343

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2786270	284110	3070380
	TOTAL FOR MH- 2211-FAMILY WELFARE		11633770	1135953	12769723
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA		78324025	7179990	85504015
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	18518479	1743472	20261951
		102-SUBSIDIARY HEALTH CENTRES	8423438	783750	9207188
		103-PRIMARY HEALTH CENTRES	18425789	1621110	20046899
		104-COMMUNITY HEALTH CENTRES	29611761	2526066	32137827
		110-HOSPITAL AND DISPENSARIES	48643148	4114362	52757510
		110-HOSPITALS AND DISPENSARIES	48643148	4114362	52757510
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		123622615	10788760	134411375
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	17190538	1473750	18664288
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2935392	271300	3206692
	TOTAL FOR MH- 2211-FAMILY WELFARE		20125930	1745050	21870980
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR		143748545	12533810	156282355
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	10699007	1730715	12429722
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2192946	332733	2525679
	TOTAL FOR MH- 2211-FAMILY WELFARE		12891953	2063448	14955401
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR		12891953	2063448	14955401
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

	001-DIRECTION AND ADMINISTRATION	3755008	360980	4115988
	101-PREVENTION AND CONTROL OF DISEASES	15498207	1460873	16959080
	102-SUBSIDIARY HEALTH CENTRES	3559900	443500	4003400
	103-PRIMARY HEALTH CENTRES	15693136	1606190	17299326
	104-COMMUNITY HEALTH CENTRES	5715516	341518	6057034
	110-HOSPITAL AND DISPENSARIES	25506997	2108464	27615461
	110-HOSPITALS AND DISPENSARIES	25506997	2108464	27615461
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69728764	6321525	76050289
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7405690	716145	8121835
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3428322	233822	3662144
	TOTAL FOR MH- 2211-FAMILY WELFARE	10834012	949967	11783979
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA	80562776	7271492	87834268
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	301502	0	301502
	110-HOSPITAL AND DISPENSARIES	1830868	0	1830868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7592502	983245	8575747
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	477400	68100	545500
	TOTAL FOR MH- 2211-FAMILY WELFARE	8069902	1051345	9121247
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	10202272	1051345	11253617
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	729696	68850	798546

	101-PREVENTION AND CONTROL OF DISEASES	23889381	2347214	26236595
	102-SUBSIDIARY HEALTH CENTRES	7445590	455310	7900900
	103-PRIMARY HEALTH CENTRES	18789124	1705377	20494501
	104-COMMUNITY HEALTH CENTRES	7044662	800260	7844922
	110-HOSPITAL AND DISPENSARIES	3448063	383717	3831780
	110-HOSPITALS AND DISPENSARIES	3448063	383717	3831780
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61346516	5760728	67107244
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4465308	665374	5130682
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7885607	751153	8636760
	TOTAL FOR MH- 2211-FAMILY WELFARE	12350915	1416527	13767442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	73697431	7177255	80874686
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8474727	716068	9190795
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	273700	273700
	TOTAL FOR MH- 2211-FAMILY WELFARE	8474727	989768	9464495
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	8474727	989768	9464495
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	11095608	1035100	12130708
	102-SUBSIDIARY HEALTH CENTRES	7936254	581790	8518044
	103-PRIMARY HEALTH CENTRES	13931562	1220808	15152370
	104-COMMUNITY HEALTH CENTRES	21482811	1766213	23249024
	110-HOSPITAL AND DISPENSARIES	2038965	315990	2354955
	110-HOSPITALS AND DISPENSARIES	2038965	315990	2354955

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56485200	4919901	61405101
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8526427	781856	9308283
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1996437	198850	2195287
	TOTAL FOR MH- 2211-FAMILY WELFARE	10522864	980706	11503570
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	67008064	5900607	72908671
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5265775	766744	6032519
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5265775	766744	6032519
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA	5265775	766744	6032519
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	8900	1000	9900
	101-PREVENTION AND CONTROL OF DISEASES	18501996	1785922	20287918
	102-SUBSIDIARY HEALTH CENTRES	2365885	148720	2514605
	103-PRIMARY HEALTH CENTRES	18975292	1880359	20855651
	104-COMMUNITY HEALTH CENTRES	1154804	102500	1257304
	110-HOSPITAL AND DISPENSARIES	6060045	614823	6674868
	110-HOSPITALS AND DISPENSARIES	6060045	614823	6674868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47066922	4533324	51600246
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8923682	984322	9908004
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1164986	182200	1347186
	TOTAL FOR MH- 2211-FAMILY WELFARE	10088668	1166522	11255190

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		57155590	5699846	62855436
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	20623	4500	25123
	101-PREVENTION AND CONTROL OF DISEASES	25042237	2329165	27371402
	102-SUBSIDIARY HEALTH CENTRES	4632204	431336	5063540
	103-PRIMARY HEALTH CENTRES	32866170	2965758	35831928
	104-COMMUNITY HEALTH CENTRES	8957749	920890	9878639
	110-HOSPITAL AND DISPENSARIES	2005000	232314	2237314
	110-HOSPITALS AND DISPENSARIES	2005000	232314	2237314
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		73529983	6883963	80413946
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA		73529983	6883963	80413946
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4686217	519492	5205709
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2766148	307653	3073801
TOTAL FOR MH- 2211-FAMILY WELFARE		7452365	827145	8279510
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR		7452365	827145	8279510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5682462	434074	6116536
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4699152	460881	5160033
TOTAL FOR MH- 2211-FAMILY WELFARE		10381614	894955	11276569
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		10381614	894955	11276569

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	10500	0	10500
101-PREVENTION AND CONTROL OF DISEASES	17576980	1680096	19257076
102-SUBSIDIARY HEALTH CENTRES	4037591	379700	4417291
103-PRIMARY HEALTH CENTRES	15597779	1324140	16921919
104-COMMUNITY HEALTH CENTRES	8476393	670200	9146593
110-HOSPITAL AND DISPENSARIES	4069737	375817	4445554
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49774980	4429953	54204933

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	10369362	931287	11300649
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5770278	540346	6310624
TOTAL FOR MH- 2211-FAMILY WELFARE	16139640	1471633	17611273

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1084400	0	1084400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084400	0	1084400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	66999020	5901586	72900606

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	74000	130500	204500
101-PREVENTION AND CONTROL OF DISEASES	32068852	3045241	35114093
102-SUBSIDIARY HEALTH CENTRES	1494581	117150	1611731
103-PRIMARY HEALTH CENTRES	28968912	2650467	31619379
104-COMMUNITY HEALTH CENTRES	16362112	1735345	18097457
110-HOSPITAL AND DISPENSARIES	1184695	117908	1302603

	110-HOSPITALS AND DISPENSARIES	1184695	117908	1302603
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1000	0	1000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		80154152	7796611	87950763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA		80554152	7796611	88350763
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	14761648	2030428	16792076
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	485965	24676	510641
TOTAL FOR MH- 2211-FAMILY WELFARE		15247613	2055104	17302717
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA		15247613	2055104	17302717
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8480761	937705	9418466
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7455844	861635	8317479
TOTAL FOR MH- 2211-FAMILY WELFARE		15936605	1799340	17735945
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA		15936605	1799340	17735945
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9429757	898106	10327863
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	761927	50119	812046
TOTAL FOR MH- 2211-FAMILY WELFARE		10191684	948225	11139909



TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		10191684	948225	11139909
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	345654	81620	427274
	101-PREVENTION AND CONTROL OF DISEASES	14180886	1154249	15335135
	102-SUBSIDIARY HEALTH CENTRES	1485000	135000	1620000
	103-PRIMARY HEALTH CENTRES	2892912	357962	3250874
	104-COMMUNITY HEALTH CENTRES	10266100	911200	11177300
	110-HOSPITAL AND DISPENSARIES	57397148	6593294	63990442
	110-HOSPITALS AND DISPENSARIES	57397148	6593294	63990442
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		86567700	9233325	95801025
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9724662	924123	10648785
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1408810	800710	2209520
TOTAL FOR MH- 2211-FAMILY WELFARE		11133472	1724833	12858305
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		97701172	10958158	108659330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4764960	476976	5241936
	101-PREVENTION AND CONTROL OF DISEASES	17052742	1594650	18647392
	102-SUBSIDIARY HEALTH CENTRES	7284433	620214	7904647
	103-PRIMARY HEALTH CENTRES	19097097	2069141	21166238
	104-COMMUNITY HEALTH CENTRES	6307562	856417	7163979
	110-HOSPITAL AND DISPENSARIES	13619924	1048866	14668790
	110-HOSPITALS AND DISPENSARIES	13619924	1048866	14668790

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16645	0	16645
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		68143363	6666264	74809627
		101-RURAL FAMILY WELFARE SERVICES	9950136	1878053	11828189
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1303807	249594	1553401
	TOTAL FOR MH- 2211-FAMILY WELFARE		11253943	2127647	13381590
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		79397306	8793911	88191217
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	16612702	1507394	18120096
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE		17062330	1507394	18569724
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR		17062330	1507394	18569724
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	45452	0	45452
		101-PREVENTION AND CONTROL OF DISEASES	14887015	1498568	16385583
		102-SUBSIDIARY HEALTH CENTRES	169000	33000	202000
		103-PRIMARY HEALTH CENTRES	34313480	3105968	37419448
		104-COMMUNITY HEALTH CENTRES	16737443	1093031	17830474
		110-HOSPITAL AND DISPENSARIES	15603893	1380950	16984843
		110-HOSPITALS AND DISPENSARIES	15603893	1380950	16984843
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12000	0	12000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		81768283	7111517	88879800

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10478805	1440520	11919325
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1522920	165424	1688344
TOTAL FOR MH- 2211-FAMILY WELFARE		12001725	1605944	13607669
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA		93770008	8717461	102487469
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	58680	0	58680
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58680	0	58680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR		58680	0	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	15165208	1398277	16563485
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3835786	246600	4082386
TOTAL FOR MH- 2211-FAMILY WELFARE		19000994	1644877	20645871
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL		19000994	1644877	20645871
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4610612	636244	5246856
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1555812	126336	1682148
TOTAL FOR MH- 2211-FAMILY WELFARE		6166424	762580	6929004
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA		6166424	762580	6929004
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	477436	108600	586036

	101-PREVENTION AND CONTROL OF DISEASES	15542178	1400800	16942978
	102-SUBSIDIARY HEALTH CENTRES	4443761	304808	4748569
	103-PRIMARY HEALTH CENTRES	17448974	1779480	19228454
	104-COMMUNITY HEALTH CENTRES	7309989	936853	8246842
	110-HOSPITAL AND DISPENSARIES	8362769	856680	9219449
	110-HOSPITALS AND DISPENSARIES	8362769	856680	9219449
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53585107	5387221	58972328
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	53585107	5387221	58972328
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	19950788	1849450	21800238
	102-SUBSIDIARY HEALTH CENTRES	7173210	654584	7827794
	103-PRIMARY HEALTH CENTRES	10940042	842576	11782618
	104-COMMUNITY HEALTH CENTRES	1011405	92948	1104353
	110-HOSPITAL AND DISPENSARIES	28375186	3050965	31426151
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67450631	6490523	73941154
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	67450631	6490523	73941154
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	10040696	936593	10977289
	102-SUBSIDIARY HEALTH CENTRES	5925432	599681	6525113
	103-PRIMARY HEALTH CENTRES	12778759	1127864	13906623
	104-COMMUNITY HEALTH CENTRES	4381456	362630	4744086
	110-HOSPITAL AND DISPENSARIES	15392462	1537285	16929747
	110-HOSPITALS AND DISPENSARIES	15392462	1537285	16929747
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48518805	4564053	53082858
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	48518805	4564053	53082858

DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	0	19332	19332
101-PREVENTION AND CONTROL OF DISEASES	23094479	2051050	25145529
102-SUBSIDIARY HEALTH CENTRES	12461261	905000	13366261
103-PRIMARY HEALTH CENTRES	17669169	1656387	19325556
104-COMMUNITY HEALTH CENTRES	2789052	223420	3012472
110-HOSPITAL AND DISPENSARIES	3407407	549533	3956940
110-HOSPITALS AND DISPENSARIES	3407407	549533	3956940
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59421368	5404722	64826090
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR	59421368	5404722	64826090

DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	1101366	0	1101366
101-PREVENTION AND CONTROL OF DISEASES	11071710	917800	11989510
102-SUBSIDIARY HEALTH CENTRES	2492164	345968	2838132
103-PRIMARY HEALTH CENTRES	13792491	2000793	15793284
104-COMMUNITY HEALTH CENTRES	15462372	1308523	16770895
110-HOSPITAL AND DISPENSARIES	9147602	1366356	10513958
110-HOSPITALS AND DISPENSARIES	9147602	1366356	10513958
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53067705	5939440	59007145
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	53067705	5939440	59007145

DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	1614920	114570	1729490
101-PREVENTION AND CONTROL OF DISEASES	16877032	1606900	18483932
102-SUBSIDIARY HEALTH CENTRES	2940045	249250	3189295

	103-PRIMARY HEALTH CENTRES	17934868	1377980	19312848
	104-COMMUNITY HEALTH CENTRES	5990760	364560	6355320
	110-HOSPITAL AND DISPENSARIES	12733273	1510861	14244134
	110-HOSPITALS AND DISPENSARIES	12733273	1510861	14244134
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58090898	5224121	63315019
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	58090898	5224121	63315019
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7347889	875768	8223657
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3500646	334270	3834916
	TOTAL FOR MH- 2211-FAMILY WELFARE	10848535	1210038	12058573
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	10848535	1210038	12058573
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5566866	674500	6241366
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5566866	674500	6241366
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	5566866	674500	6241366
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4000	0	4000
	101-PREVENTION AND CONTROL OF DISEASES	9215250	863900	10079150
	102-EMPLOYEES STATE INSURANCE SCHEME	8755752	789500	9545252
	102-SUBSIDIARY HEALTH CENTRES	8755752	789500	9545252
	103-PRIMARY HEALTH CENTRES	22021333	1986337	24007670
	104-COMMUNITY HEALTH CENTRES	6086791	602485	6689276
	110-HOSPITAL AND DISPENSARIES	6185579	751345	6936924

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2000	0	2000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52270705	4993567	57264272
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	52270705	4993567	57264272
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	23164775	2178943	25343718
	102-SUBSIDIARY HEALTH CENTRES	4977001	498990	5475991
	103-PRIMARY HEALTH CENTRES	13884414	1195134	15079548
	104-COMMUNITY HEALTH CENTRES	5601582	577998	6179580
	110-HOSPITAL AND DISPENSARIES	12746500	1251627	13998127
	110-HOSPITALS AND DISPENSARIES	12746500	1251627	13998127
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60374272	5702692	66076964
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10071590	806978	10878568
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4101140	941155	5042295
	TOTAL FOR MH- 2211-FAMILY WELFARE	14172730	1748133	15920863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	621782	0	621782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	621782	0	621782
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	75168784	7450825	82619609
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	27000	12177	39177
	101-PREVENTION AND CONTROL OF DISEASES	28467229	2725114	31192343
	102-SUBSIDIARY HEALTH CENTRES	2717774	266350	2984124

	103-PRIMARY HEALTH CENTRES	16678983	1275844	17954827
	104-COMMUNITY HEALTH CENTRES	20903118	1449556	22352674
	110-HOSPITAL AND DISPENSARIES	10431354	937120	11368474
	110-HOSPITALS AND DISPENSARIES	10431354	937120	11368474
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		79231458	6666161	85897619
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR		79231458	6666161	85897619
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4561475	317800	4879275
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4806776	605995	5412771
TOTAL FOR MH- 2211-FAMILY WELFARE		9368251	923795	10292046
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA		9368251	923795	10292046
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	25163160	2470848	27634008
	102-SUBSIDIARY HEALTH CENTRES	3050619	322200	3372819
	103-PRIMARY HEALTH CENTRES	26272270	2519596	28791866
	104-COMMUNITY HEALTH CENTRES	15025849	1500796	16526645
	110-HOSPITAL AND DISPENSARIES	11303175	1150485	12453660
	110-HOSPITALS AND DISPENSARIES	11303175	1150485	12453660
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		80815073	7963925	88778998
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR		80815073	7963925	88778998
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	12689267	1192800	13882067



	102-SUBSIDIARY HEALTH CENTRES	606729	57000	663729
	103-PRIMARY HEALTH CENTRES	20657367	2064540	22721907
	104-COMMUNITY HEALTH CENTRES	4889670	291450	5181120
	110-HOSPITAL AND DISPENSARIES	14205570	1435676	15641246
	110-HOSPITALS AND DISPENSARIES	14205570	1435676	15641246
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53048603	5041466	58090069
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR		53048603	5041466	58090069
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	23154	23154
	104-COMMUNITY HEALTH CENTRES	3431288	326720	3758008
	110-HOSPITAL AND DISPENSARIES	29670564	2596663	32267227
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33101852	2946537	36048389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	478898	0	478898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478898	0	478898
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH		33580750	2946537	36527287
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	4998266	19900	5018166
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3926887	684138	4611025
TOTAL FOR MH- 2211-FAMILY WELFARE		8925153	704038	9629191
TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA		8925153	704038	9629191
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2971096	281160	3252256
	103-PRIMARY HEALTH CENTRES	0	2000	2000
	104-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	110-HOSPITAL AND DISPENSARIES	60269341	6979939	67249280

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65240437	7263099	72503536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	65440437	7263099	72703536
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1200000	30000	1230000
	101-PREVENTION AND CONTROL OF DISEASES	1235773	76492	1312265
	104-COMMUNITY HEALTH CENTRES	0	1580	1580
	110-HOSPITAL AND DISPENSARIES	138040532	14178923	152219455
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	140476305	14286995	154763300
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	8318391	732055	9050446
	TOTAL FOR MH- 2211-FAMILY WELFARE	8318391	732055	9050446
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	148794696	15019050	163813746
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7313506	344193	7657699
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6765546	1217750	7983296
	TOTAL FOR MH- 2211-FAMILY WELFARE	14079052	1561943	15640995
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	14079052	1561943	15640995
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9886134	981490	10867624
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1725126	254154	1979280
	TOTAL FOR MH- 2211-FAMILY WELFARE	11611260	1235644	12846904

TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR		11611260	1235644	12846904
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	657292	146000	803292
	101-PREVENTION AND CONTROL OF DISEASES	12094692	1127350	13222042
	102-SUBSIDIARY HEALTH CENTRES	4920444	315750	5236194
	103-PRIMARY HEALTH CENTRES	9604345	838060	10442405
	104-COMMUNITY HEALTH CENTRES	1035256	57000	1092256
	110-HOSPITAL AND DISPENSARIES	18233252	1937542	20170794
	110-HOSPITALS AND DISPENSARIES	18233252	1937542	20170794
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46545281	4421702	50966983
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4405710	529500	4935210
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2749807	263750	3013557
TOTAL FOR MH- 2211-FAMILY WELFARE		7155517	793250	7948767
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR		53700798	5214952	58915750
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	757893	68850	826743
	101-PREVENTION AND CONTROL OF DISEASES	19179430	1928218	21107648
	102-SUBSIDIARY HEALTH CENTRES	849030	78250	927280
	103-PRIMARY HEALTH CENTRES	7549670	682700	8232370
	104-COMMUNITY HEALTH CENTRES	2800830	211050	3011880
	110-HOSPITAL AND DISPENSARIES	13511495	1218176	14729671
	110-HOSPITALS AND DISPENSARIES	13511495	1218176	14729671
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44648348	4187244	48835592
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA		44648348	4187244	48835592

DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	0	17390	17390
101-PREVENTION AND CONTROL OF DISEASES	26316	0	26316
110-HOSPITAL AND DISPENSARIES	103745793	18746092	122491885
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103772109	18763482	122535591
TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR	103772109	18763482	122535591

DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	28500	0	28500
101-PREVENTION AND CONTROL OF DISEASES	11805199	1066800	12871999
102-SUBSIDIARY HEALTH CENTRES	66000	6000	72000
103-PRIMARY HEALTH CENTRES	20730898	1847098	22577996
104-COMMUNITY HEALTH CENTRES	46216343	4800382	51016725
110-HOSPITAL AND DISPENSARIES	76507105	7338781	83845886
110-HOSPITALS AND DISPENSARIES	76507105	7338781	83845886
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	155354045	15059061	170413106
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	155354045	15059061	170413106

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
103-PRIMARY HEALTH CENTRES	29383	0	29383
110-HOSPITAL AND DISPENSARIES	340592	0	340592
110-HOSPITALS AND DISPENSARIES	340592	0	340592
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	380975	0	380975
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	380975	0	380975

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	103-PRIMARY HEALTH CENTRES	1020521	0	1020521
	110-HOSPITAL AND DISPENSARIES	386953	0	386953
	110-HOSPITALS AND DISPENSARIES	386953	0	386953
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1407474	0	1407474
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR		1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6996	0	6996
	102-EMPLOYEES STATE INSURANCE SCHEME	9891994	396523	10288517
	110-HOSPITAL AND DISPENSARIES	4774	0	4774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9903764	396523	10300287
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR		9903764	396523	10300287
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	286206	0	286206
	110-HOSPITAL AND DISPENSARIES	473974	0	473974
	110-HOSPITALS AND DISPENSARIES	473974	0	473974
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		760180	0	760180
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR		760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	97390	0	97390
	103-PRIMARY HEALTH CENTRES	109240	0	109240
	110-HOSPITAL AND DISPENSARIES	305406	0	305406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		512036	0	512036
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR		512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	16500	0	16500
	101-PREVENTION AND CONTROL OF DISEASES	8792352	1356196	10148548
	102-SUBSIDIARY HEALTH CENTRES	749125	68000	817125
	103-PRIMARY HEALTH CENTRES	18403297	1884198	20287495
	104-COMMUNITY HEALTH CENTRES	10951346	1040563	11991909
	110-HOSPITAL AND DISPENSARIES	8939325	1103337	10042662
	110-HOSPITALS AND DISPENSARIES	8939325	1103337	10042662
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47851945	5452294	53304239
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	11163332	1231274	12394606
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	558125	51002	609127
	TOTAL FOR MH- 2211-FAMILY WELFARE	11721457	1282276	13003733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	59973402	6734570	66707972
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3000	1000	4000
	101-PREVENTION AND CONTROL OF DISEASES	12913724	1208853	14122577
	102-SUBSIDIARY HEALTH CENTRES	464350	40000	504350
	103-PRIMARY HEALTH CENTRES	17984700	1761123	19745823
	104-COMMUNITY HEALTH CENTRES	13536857	1117616	14654473
	110-HOSPITAL AND DISPENSARIES	9197355	1032842	10230197
	110-HOSPITALS AND DISPENSARIES	9197355	1032842	10230197
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2000	0	2000

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54101986	5161434	59263420
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6923178	973778	7896956
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2051448	128904	2180352
	TOTAL FOR MH- 2211-FAMILY WELFARE	8974626	1102682	10077308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20000	0	20000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	63096612	6264116	69360728
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1629165	0	1629165
	104-COMMUNITY HEALTH CENTRES	239252	0	239252
	110-HOSPITAL AND DISPENSARIES	208592	0	208592
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2077009	0	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	16265	0	16265
	110-HOSPITAL AND DISPENSARIES	277284	0	277284
	110-HOSPITALS AND DISPENSARIES	277284	0	277284
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	293549	0	293549
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	688650	64950	753600
	101-PREVENTION AND CONTROL OF DISEASES	25792432	2275128	28067560
	102-SUBSIDIARY HEALTH CENTRES	850805	82220	933025
	103-PRIMARY HEALTH CENTRES	15158070	1240060	16398130
	104-COMMUNITY HEALTH CENTRES	10139751	893350	11033101
	110-HOSPITAL AND DISPENSARIES	15894568	1502300	17396868
	110-HOSPITALS AND DISPENSARIES	15894568	1502300	17396868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68524276	6058008	74582284
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	68524276	6058008	74582284
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	598413	0	598413
	110-HOSPITAL AND DISPENSARIES	150425	0	150425
	110-HOSPITALS AND DISPENSARIES	150425	0	150425
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	748838	0	748838
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	748838	0	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1558002	209416	1767418
	101-PREVENTION AND CONTROL OF DISEASES	11672239	1103706	12775945
	102-SUBSIDIARY HEALTH CENTRES	873000	79000	952000
	103-PRIMARY HEALTH CENTRES	17599820	1554499	19154319
	104-COMMUNITY HEALTH CENTRES	4733303	416842	5150145
	110-HOSPITAL AND DISPENSARIES	9128627	876355	10004982
	110-HOSPITALS AND DISPENSARIES	9128627	876355	10004982
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45564991	4239818	49804809
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	45564991	4239818	49804809



DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	1772231	167850	1940081
101-PREVENTION AND CONTROL OF DISEASES	15165814	1439334	16605148
102-SUBSIDIARY HEALTH CENTRES	2244220	208000	2452220
103-PRIMARY HEALTH CENTRES	12640662	1164590	13805252
104-COMMUNITY HEALTH CENTRES	20610060	1868077	22478137
110-HOSPITAL AND DISPENSARIES	31361081	2401895	33762976
110-HOSPITALS AND DISPENSARIES	31361081	2401895	33762976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	83794068	7249746	91043814

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	4371957	1689690	6061647
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	358404	233180	591584
TOTAL FOR MH- 2211-FAMILY WELFARE	4730361	1922870	6653231
TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	88524429	9172616	97697045

DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	2295924	272567	2568491
101-PREVENTION AND CONTROL OF DISEASES	16322	0	16322
103-PRIMARY HEALTH CENTRES	51169	0	51169
104-COMMUNITY HEALTH CENTRES	1791375	678350	2469725
110-HOSPITAL AND DISPENSARIES	34001313	3311147	37312460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38156103	4262064	42418167
TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	38156103	4262064	42418167

DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-HOMEOPATHY	1080924	100820	1181744
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	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1080924	100820	1181744
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	1080924	100820	1181744
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	58332	0	58332
	101-PREVENTION AND CONTROL OF DISEASES	4725278	378849	5104127
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4783610	378849	5162459
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	4806999	378849	5185848
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23389	0	23389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23389	0	23389
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	4806999	378849	5185848
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	12172257	991891	13164148
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12172257	991891	13164148
	TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	12172257	991891	13164148
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	17947671	1686384	19634055
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17947671	1686384	19634055
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	309848	0	309848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	309848	0	309848

TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		18257519	1686384	19943903
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		40815210247	4254191701	45069401948
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		40815210247	4254191701	45069401948
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		32936	0	32936
105-ALLOPATHY		77153414	0	77153414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77186350	0	77186350
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77186350	0	77186350
DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS		94583911	11435324	106019235
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		94583911	11435324	106019235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		0	20000	20000
200-OTHER PROGRAMMES		53179	1215091	1268270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53179	1235091	1288270
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
105-ALLOPATHY		0	5698709	5698709
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	19096	19096
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	5717805	5717805

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA		94637090	18388220	113025310
DDO- DEPUTY CONTROLLER ( FINANCE AND ACCOUNTS) O/O DIRECTORATE OF MEDICAL EDUCATION AND RESEARCH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	9695226	9695226
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	9695226	9695226
TOTAL FOR DDO- DEPUTY CONTROLLER ( FINANCE AND ACCOUNTS) O/O DIRECTORATE OF MEDICAL EDUCATION AND RESEARCH MOHALI		0	9695226	9695226
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	4652928	430216	5083144
TOTAL FOR MH- 2211-FAMILY WELFARE		4652928	430216	5083144
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	104522279	93561720	198083999
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59516267	33686686	93202953
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		164038546	127248406	291286952
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		168691474	127678622	296370096
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5519021	560367	6079388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5519021	560367	6079388
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		5519021	560367	6079388
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	378618	0	378618
	101-PREVENTION AND CONTROL OF DISEASES	2058322	0	2058322

	102-SUBSIDIARY HEALTH CENTRES	1454656	0	1454656
	103-PRIMARY HEALTH CENTRES	858320	0	858320
	104-COMMUNITY HEALTH CENTRES	104138	0	104138
	110-HOSPITAL AND DISPENSARIES	2326020	21833	2347853
	110-HOSPITALS AND DISPENSARIES	2326020	21833	2347853
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7180074	21833	7201907
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	7180074	21833	7201907
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	26016065	2233356	28249421
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26016065	2233356	28249421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1544464	0	1544464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1544464	0	1544464
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	27560529	2233356	29793885
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	379118	0	379118
	101-AYURVEDA	51135227	5333033	56468260
	101-PREVENTION AND CONTROL OF DISEASES	51135227	5333033	56468260
	102-SUBSIDIARY HEALTH CENTRES	2441611	0	2441611
	103-PRIMARY HEALTH CENTRES	2169730	0	2169730
	104-COMMUNITY HEALTH CENTRES	154190	0	154190
	110-HOSPITAL AND DISPENSARIES	2286268	57400	2343668
	110-HOSPITALS AND DISPENSARIES	2286268	57400	2343668
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58566144	5390433	63956577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	434907	0	434907

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	434907	0	434907
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	59001051	5390433	64391484
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	395850	0	395850
	101-PREVENTION AND CONTROL OF DISEASES	2118658	0	2118658
	102-EMPLOYEES STATE INSURANCE SCHEME	5568734	222880	5791614
	102-SUBSIDIARY HEALTH CENTRES	5568734	222880	5791614
	103-PRIMARY HEALTH CENTRES	992983	0	992983
	104-COMMUNITY HEALTH CENTRES	733440	0	733440
	110-HOSPITAL AND DISPENSARIES	32043912	3146921	35190833
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41853577	3369801	45223378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	997795	0	997795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	997795	0	997795
	TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	42851372	3369801	46221173
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	16332850	2833328	19166178
	110-HOSPITAL AND DISPENSARIES	489974459	45288315	535262774
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	506307309	48121643	554428952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4350868	400000	4750868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4350868	400000	4750868
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	510658177	48521643	559179820
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	79785401	7781812	87567213

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79785401	7781812	87567213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1127301	25890	1153191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1127301	25890	1153191
	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	80912702	7807702	88720404
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	633997422	269365528	903362950
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	408381494	0	408381494
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1042378916	269365528	1311744444
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1042071	1042071
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	1042071	1042071
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1082618	0	1082618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1082618	0	1082618
	TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	1043461534	270407599	1313869133
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	3535	0	3535
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1663	0	1663
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	5198	0	5198
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA	5198	0	5198
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	25340	25340
	105-ALLOPATHY	1584327977	167715564	1752043541

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1584327977	167740904	1752068881
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	68822171	92171008	160993179
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32386905	42288111	74675016
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	101209076	134459119	235668195
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	1685537053	302200023	1987737076
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	1623427574	163203454	1786631028
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1623427574	163203454	1786631028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1657833792	164053249	1821887041
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	24813742	849795	25663537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34406218	849795	35256013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1657833792	164053249	1821887041
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9592476	0	9592476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34406218	849795	35256013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1657833792	164053249	1821887041
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9592476	0	9592476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34406218	849795	35256013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1657833792	164053249	1821887041
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	95131347	13393575	108524922



	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	95131347	13393575	108524922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	799941	0	799941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	799941	0	799941
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	8211702	3232992	11444694
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3864330	1521408	5385738
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	12076032	4754400	16830432
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	108007320	18147975	126155295
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	52245	0	52245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52245	0	52245
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	12115495	878889	12994384
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2327918	74078	2401996
	TOTAL FOR MH- 2211-FAMILY WELFARE	14443413	952967	15396380
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	14495658	952967	15448625
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	21274535	1648546	22923081
	110-HOSPITAL AND DISPENSARIES	623244193	53515299	676759492
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	644518728	55163845	699682573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3894972	200000	4094972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3894972	200000	4094972
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	648413700	55363845	703777545
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	339093	0	339093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339093	0	339093
TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA		339093	0	339093
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH		6232291188	1034792861	7267084049
TOTAL FOR DEPT- HEALTH SERVICES		6232291188	1034792861	7267084049
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19979	0	19979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19979	0	19979
TOTAL FOR DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR		19979	0	19979
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4128818	200000	4328818
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4138818	200000	4338818
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA		4138818	200000	4338818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	153367883	15058592	168426475
	114-LEGAL ADVISORS AND COUNSELS	725694	0	725694
	119-LEGAL AID SERVICES	185938	0	185938
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		154279515	15058592	169338107
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR		154279515	15058592	169338107
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	32100	250	32350
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32100	250	32350
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	32100	250	32350
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	645182	897432	1542614
	107-HOME GUARDS	79988322	265126	80253448
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	80633504	1162558	81796062
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	80633504	1162558	81796062
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	47383	284910	332293
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	47383	284910	332293
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	47383	284910	332293
DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22539	0	22539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22539	0	22539
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR	22539	0	22539
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	9339434	109228	9448662
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9339434	109228	9448662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1095212	0	1095212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1095212	0	1095212
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	10434646	109228	10543874
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	277930	0	277930
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		277930	0	277930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	57628	0	57628
	200-OTHER PROGRAMMES	2650414	0	2650414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2708042	0	2708042
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR		2985972	0	2985972
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14500	0	14500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14500	0	14500
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, HOSHIARPUR HOSHIARPUR		14500	0	14500
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2756327	0	2756327
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2756327	0	2756327
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2184914	853925	3038839
	102-COMMUTED VALUE OF PENSIONS	23379927	0	23379927
	105-FAMILY PENSIONS	128757298	0	128757298
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4308924	0	4308924
	115-LEAVE ENCASHMENT BENEFITS	12155130	302176	12457306
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	555667	0	555667

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	171341860	1156101	172497961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	37355557	0	37355557
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	37355557	0	37355557
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	66000	0	66000
	200-OTHER PROGRAMMES	1376205	0	1376205
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19101600	0	19101600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57899362	0	57899362
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	231997549	1156101	233153650
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	77712	325807	403519
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77712	325807	403519
	TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL	77712	325807	403519
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	308168	0	308168
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308168	0	308168
	TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	3300	0	3300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3300	0	3300

TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR	3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	11658145	1121195	12779340
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11658145	1121195	12779340
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	11658145	1121195	12779340
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	294198	359158	653356
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	294198	359158	653356
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA	294198	359158	653356
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	734947	0	734947
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	734947	0	734947
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB	734947	0	734947
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	241452	340	241792
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	241452	340	241792
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA	241452	340	241792
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	260779385	26327849	287107234
119-LEGAL AID SERVICES	995284	225485	1220769
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	261774669	26553334	288328003
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI	261774669	26553334	288328003
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN			

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	105373056	9236244	114609300
114-LEGAL ADVISORS AND COUNSELS	6255889	606290	6862179
119-LEGAL AID SERVICES	260980	43280	304260
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	111889925	9885814	121775739
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	111889925	9885814	121775739

DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO

Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	59925	7500	67425
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	59925	7500	67425
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	59925	7500	67425

DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	1940	0	1940
119-LEGAL AID SERVICES	490	0	490
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2430	0	2430
TOTAL FOR DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT	2430	0	2430

DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	171497647	19414725	190912372
119-LEGAL AID SERVICES	149235	61000	210235
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	171646882	19475725	191122607

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	4439207	28462	4467669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4439207	28462	4467669
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	176086089	19504187	195590276

DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	66360233	7383867	73744100
119-LEGAL AID SERVICES	0	500	500

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		66360233	7384367	73744600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	314500	0	314500
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	81304320	60103730	141408050
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	132000	22000	154000
	200-OTHER PROGRAMMES	4962935	1709145	6672080
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80506500	7138100	87644600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167230255	68972975	236203230
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA		233590488	76357342	309947830
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	240485795	22216999	262702794
	119-LEGAL AID SERVICES	594123	96000	690123
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		241079918	22312999	263392917
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR		241079918	22312999	263392917
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	330457473	32565477	363022950
	119-LEGAL AID SERVICES	235884	1200	237084
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		330693357	32566677	363260034
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR		330693357	32566677	363260034
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	196502380	20207591	216709971



	119-LEGAL AID SERVICES	151145	0	151145
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	196653525	20207591	216861116
	TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	196653525	20207591	216861116
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	84567	20065	104632
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	84567	20065	104632
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	84567	20065	104632
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	15992	84700	100692
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15992	84700	100692
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA	15992	84700	100692
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	114737867	11463561	126201428
	119-LEGAL AID SERVICES	659935	3020	662955
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	115397802	11466581	126864383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	171821	114037	285858
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171821	124037	295858
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	115569623	11590618	127160241
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1600000	0	1600000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1600000	0	1600000
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	105-CIVIL AND SESSION COURTS	206059044	19582833	225641877
	119-LEGAL AID SERVICES	717325	212871	930196
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		206776369	19795704	226572073
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA		208376369	19795704	228172073
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	138069333	20044973	158114306
	119-LEGAL AID SERVICES	1338345	220140	1558485
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		139407678	20265113	159672791
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA		139407678	20265113	159672791
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	341861387	37226245	379087632
	119-LEGAL AID SERVICES	749663	0	749663
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		342611050	37226245	379837295
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4084880	0	4084880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4084880	0	4084880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		346895930	37226245	384122175
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	114674737	11351819	126026556
	119-LEGAL AID SERVICES	663085	10415	673500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		115337822	11362234	126700056
TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		115337822	11362234	126700056
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	105-CIVIL AND SESSION COURTS	92277815	9025210	101303025
	119-LEGAL AID SERVICES	533452	70300	603752
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		92811267	9095510	101906777
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	514556	0	514556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		514556	0	514556
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR		93325823	9095510	102421333
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	3135584	1526535	4662119
	114-LEGAL ADVISORS AND COUNSELS	271398	171000	442398
	119-LEGAL AID SERVICES	0	16369	16369
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3406982	1713904	5120886
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR		3406982	1713904	5120886
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	60272617	2661822	62934439
	119-LEGAL AID SERVICES	68730	6000	74730
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60341347	2667822	63009169
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT		60341347	2667822	63009169
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	1409719	37954	1447673
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1409719	37954	1447673
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA		1409719	37954	1447673
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	7630	3720	11350
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7630	3720	11350
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA		7630	3720	11350

DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	153067	300000	453067
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	153067	300000	453067
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR			
	GURDASPUR	153067	300000	453067
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	145317010	14156491	159473501
	119-LEGAL AID SERVICES	173800	0	173800
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	145490810	14156491	159647301
	TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	145490810	14156491	159647301
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	606512881	62872750	669385631
	119-LEGAL AID SERVICES	1111815	0	1111815
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	607624696	62872750	670497446
	TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	607624696	62872750	670497446
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	191922310	53281922	245204232
	119-LEGAL AID SERVICES	795125	326169	1121294
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	192717435	53608091	246325526
	TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	192717435	53608091	246325526
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	159397767	16177678	175575445
	119-LEGAL AID SERVICES	1267516	3587	1271103
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	160665283	16181265	176846548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	42067	0	42067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	160707350	16181265	176888615
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	101506443	9141925	110648368
	114-LEGAL ADVISORS AND COUNSELS	7541184	1293692	8834876
	119-LEGAL AID SERVICES	505284	89000	594284
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	109552911	10524617	120077528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	109580911	10524617	120105528
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	83414920	7823003	91237923
	119-LEGAL AID SERVICES	869055	24207	893262
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	84283975	7847210	92131185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	190991	167683	358674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	190991	167683	358674
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	84474966	8014893	92489859
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	220825140	20705589	241530729
	119-LEGAL AID SERVICES	707506	99193	806699
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	221532646	20804782	242337428
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2509107	598139	3107246
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2509107	598139	3107246

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	224041753	21402921	245444674
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	69108580	6070326	75178906
114-LEGAL ADVISORS AND COUNSELS	28253	0	28253
119-LEGAL AID SERVICES	3869	1750	5619
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	69140702	6072076	75212778
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	624362	0	624362
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	624362	0	624362
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	69765064	6072076	75837140
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	49400	0	49400
119-LEGAL AID SERVICES	576525	57633	634158
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	625925	57633	683558
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	15442	0	15442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	641367	57633	699000
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	592770	234345	827115
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	592770	234345	827115
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	592770	234345	827115
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	75220114	11031922	86252036
119-LEGAL AID SERVICES	565638	77584	643222
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	75785752	11109506	86895258

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	223808	0	223808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223808	0	223808
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	76009560	11109506	87119066
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	135824064	15220211	151044275
	119-LEGAL AID SERVICES	80301	338686	418987
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	135904365	15558897	151463262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2001605	655077	2656682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2001605	655077	2656682
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	137905970	16213974	154119944
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	137184398	15545139	152729537
	108-CRIMINAL COURTS	5400	0	5400
	119-LEGAL AID SERVICES	143670	35000	178670
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	137333468	15580139	152913607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1404412	262494	1666906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1404412	262494	1666906
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	138737880	15842633	154580513
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	153528794	16122577	169651371
	119-LEGAL AID SERVICES	952182	4400	956582
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	154480976	16126977	170607953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1513837	216181	1730018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523837	216181	1740018
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	156004813	16343158	172347971
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	193911407	19882317	213793724
	119-LEGAL AID SERVICES	1581170	229850	1811020
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	195492577	20112167	215604744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	787505	269288	1056793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	787505	269288	1056793
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	196280082	20381455	216661537
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	100718371	10276498	110994869
	119-LEGAL AID SERVICES	498924	73915	572839
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	101217295	10350413	111567708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	615416	84678	700094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	615416	84678	700094
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	101832711	10435091	112267802
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	341688849	34108367	375797216
	119-LEGAL AID SERVICES	1628172	376403	2004575
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	343317021	34484770	377801791
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	200-OTHER PROGRAMMES	1559118	65548	1624666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1559118	65548	1624666
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	344876139	34550318	379426457
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	161291334	20087535	181378869
	119-LEGAL AID SERVICES	328041	66085	394126
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	161619375	20153620	181772995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2877846	249991	3127837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2877846	249991	3127837
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	164497221	20403611	184900832
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	102127807	8448864	110576671
	119-LEGAL AID SERVICES	790835	80189	871024
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	102918642	8529053	111447695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	980566	73423	1053989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	980566	73423	1053989
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	103899208	8602476	112501684
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	106-SMALL CAUSES COURTS	18702624	1606973	20309597
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18702624	1606973	20309597
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	18702624	1606973	20309597
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	102-HIGH COURTS	0	2787680	2787680
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	2787680	2787680

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14807560	3323472	18131032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14807560	3323472	18131032
	TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	14807560	6111152	20918712
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	61500	0	61500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	61500	0	61500
	TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	61500	0	61500
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2700	0	2700
	114-LEGAL ADVISORS AND COUNSELS	106796	0	106796
	119-LEGAL AID SERVICES	78382	0	78382
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	187878	0	187878
	TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	788380	44326	832706
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	788380	44326	832706
	TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	788380	44326	832706
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	5089693	0	5089693
	119-LEGAL AID SERVICES	5368	0	5368
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5095061	0	5095061
	TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	4978245	0	4978245

	119-LEGAL AID SERVICES	392639	0	392639
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5370884	0	5370884
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I)				
MOHALI		5370884	0	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	2826275	246831	3073106
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2826275	246831	3073106
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI		2826275	246831	3073106
DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	194794936	17782567	212577503
	114-LEGAL ADVISORS AND COUNSELS	2616214	632028	3248242
	119-LEGAL AID SERVICES	1889735	103900	1993635
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		199300885	18518495	217819380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR		199500885	18518495	218019380
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	250184183	27143595	277327778
	114-LEGAL ADVISORS AND COUNSELS	3756640	875598	4632238
	119-LEGAL AID SERVICES	796183	213330	1009513
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		254737006	28232523	282969529
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR		254737006	28232523	282969529
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	105-CIVIL AND SESSION COURTS	233288622	24857949	258146571
	119-LEGAL AID SERVICES	601941	244695	846636
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		233890563	25102644	258993207
TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA		233890563	25102644	258993207
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	367911370	35701939	403613309
	119-LEGAL AID SERVICES	1552145	113015	1665160
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		369463515	35814954	405278469
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR		369463515	35814954	405278469
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	174704002	16580294	191284296
	114-LEGAL ADVISORS AND COUNSELS	3865227	189165	4054392
	119-LEGAL AID SERVICES	797084	194641	991725
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		179366313	16964100	196330413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2013927	0	2013927
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2013927	0	2013927
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		181380240	16964100	198344340
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	156347395	16491059	172838454
	119-LEGAL AID SERVICES	287170	134140	421310
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		156634565	16625199	173259764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	677600	323985	1001585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		677600	323985	1001585
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA		157312165	16949184	174261349

DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000

DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	170675045	18305562	188980607
108-CRIMINAL COURTS	170	0	170
114-LEGAL ADVISORS AND COUNSELS	5847831	674924	6522755
119-LEGAL AID SERVICES	1098143	174362	1272505
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	177621189	19154848	196776037

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1158089	252912	1411001
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1158089	252912	1411001
TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	178779278	19407760	198187038
TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	7772871822	857343418	8630215240
TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	7772871822	857343418	8630215240

Dept- HOMEOPATHY

CCO- HEAD OF HOMEOPATHY PUNJAB

DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	1826700	0	1826700
003-TRAINING	460048	0	460048
102-HOMEOPATHY	698185	0	698185
105-ALLOPATHY	14675800	0	14675800
107-PUBLIC HEALTH LABORATORIES	568426	403688	972114
110-HOSPITAL AND DISPENSARIES	166168	0	166168
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18395327	403688	18799015

	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	18395327	403688	18799015
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	18395327	403688	18799015
	TOTAL FOR DEPT- HOMEOPATHY	18395327	403688	18799015
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2695436	577878	3273314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2695436	577878	3273314
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	12094822	1105016	13199838
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12094822	1105016	13199838
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	14790258	1682894	16473152
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	12665495	1076576	13742071
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12665495	1076576	13742071
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	12691795	1076576	13768371
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	11032377	1051138	12083515
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11032377	1051138	12083515

	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	11032377	1051138	12083515
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1299031	0	1299031
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1299031	0	1299031
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	13720957	1112452	14833409
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13720957	1112452	14833409
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	15019988	1112452	16132440
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	517739	92759	610498
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	517739	92759	610498
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	37291564	3521439	40813003
	TOTAL FOR MH- 2401-CROP HUSBANDRY	37291564	3521439	40813003
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	37809303	3614198	41423501
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	122286	12421	134707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122286	12421	134707
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	14388593	1390407	15779000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14388593	1390407	15779000
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	14510879	1402828	15913707
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	242849	14975	257824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242849	14975	257824
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1768111	0	1768111
	119-HORTICULTURE AND VEGETABLE CROPS	27288501	4503342	31791843
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	400000	0	400000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	29456612	4503342	33959954
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	29699461	4518317	34217778
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	365483	0	365483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365483	0	365483
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	27538055	3084769	30622824
	TOTAL FOR MH- 2401-CROP HUSBANDRY	27538055	3084769	30622824
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	27903538	3084769	30988307
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	362101	0	362101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362101	0	362101
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	24657629	2213258	26870887
	TOTAL FOR MH- 2401-CROP HUSBANDRY	24657629	2213258	26870887
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	25019730	2213258	27232988
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76734	0	76734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76734	0	76734
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	14273019	1499509	15772528
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14273019	1499509	15772528
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	14349753	1499509	15849262
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	13800	1300	15100
	119-HORTICULTURE AND VEGETABLE CROPS	5879144	1094975	6974119
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5892944	1096275	6989219
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR	5892944	1096275	6989219
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200614	0	200614
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200614	0	200614
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	4031072	408500	4439572
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4031072	408500	4439572
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	4231686	408500	4640186
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3956460	637580	4594040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3956460	637580	4594040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	216013	0	216013
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226013	0	226013
		119-HORTICULTURE AND VEGETABLE CROPS	34014737	3143016	37157753
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1040000	0	1040000
	TOTAL FOR MH- 2401-CROP HUSBANDRY		35054737	3143016	38197753
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY					
		119-HORTICULTURE AND VEGETABLE CROPS	179421	0	179421
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY		179421	0	179421
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR		39416631	3780596	43197227
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2600	0	2600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2600	0	2600
Major Head- 2401-CROP HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	0	133548	133548
		119-HORTICULTURE AND VEGETABLE CROPS	14029690	3214911	17244601
	TOTAL FOR MH- 2401-CROP HUSBANDRY		14029690	3348459	17378149
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR		14032290	3348459	17380749
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI					
Major Head- 2401-CROP HUSBANDRY					
		119-HORTICULTURE AND VEGETABLE CROPS	184621851	5002718	189624569

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73506000	0	73506000
TOTAL FOR MH- 2401-CROP HUSBANDRY		258127851	5002718	263130569
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	2115760	245724	2361484
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2115760	245724	2361484
TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI		260243611	5248442	265492053
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR				
Major Head- 2059-PUBLIC WORKS				
	799-SUSPENSE	-25.08	0	-25.08
TOTAL FOR MH- 2059-PUBLIC WORKS		-25.08	0	-25.08
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	8500000	8500000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5985000	5985000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	14485000	14485000
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR		-25.08	14485000	14484974.92
TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB		526644218.9	49623211	576267429.9
TOTAL FOR DEPT- HORTICULTURE		526644218.9	49623211	576267429.9
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	218797569	51283194	270080763
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		218797569	51283194	270080763
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	11083522	836948	11920470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11083522	836948	11920470
TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH		229881091	52120142	282001233

TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	229881091	52120142	282001233
TOTAL FOR DEPT- HOSPITALITY	229881091	52120142	282001233
Dept- HOUSING AND URBAN DEVELOPMENT			
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB			
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH			
Major Head- 2216-HOUSING			
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1377098377	0	1377098377
800-OTHER EXPENDITURE	85492339	21334727	106827066
TOTAL FOR MH- 2216-HOUSING	1462590716	21334727	1483925443
Major Head- 2217-URBAN DEVELOPMENT			
797-TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNTS	5000000000	0	5000000000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5000000000	0	5000000000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	6462590716	21334727	6483925443
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI			
Major Head- 2216-HOUSING			
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1208304000	218190000	1426494000
TOTAL FOR MH- 2216-HOUSING	1208304000	218190000	1426494000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING			
106-GENERAL POOL ACCOMMODATION	2062283	0	2062283
TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	2062283	0	2062283
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI	1210366283	218190000	1428556283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR			
Major Head- 2217-URBAN DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	103132	0	103132
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	103132	0	103132

TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR	103132	0	103132
TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	7673060131	239524727	7912584858
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB			
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI			
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			
050-LAND AND BUILDINGS	5000000	0	5000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5000000	0	5000000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI	5000000	0	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA			
Major Head- 2217-URBAN DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2183937	174671	2358608
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2183937	174671	2358608
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	2183937	174671	2358608
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA			
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			
050-LAND AND BUILDINGS	14000000	0	14000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	14000000	0	14000000
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	14000000	0	14000000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	21183937	174671	21358608
TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	7694244068	239699398	7933943466
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION			
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB			
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	103825630	10502668	114328298
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	809775	3662917	4472692

	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	9300778	5000000	14300778
	800-OTHER EXPENDITURE	80000000	0	80000000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	193936183	19165585	213101768
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	193936183	19165585	213101768
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2662849	201940	2864789
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	163200	19650	182850
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	76800	4800	81600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2902849	226390	3129239
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	2902849	226390	3129239
DDO- HEAD MISTRESS GOVT.ITI (WOMEN), MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1103340	1103340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1103340	1103340
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	15044	0	15044
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15044	0	15044
	TOTAL FOR DDO- HEAD MISTRESS GOVT.ITI (WOMEN), MOHALI MOHALI	15044	1103340	1118384
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2257795	175545	2433340
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	361760	39100	400860
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	170240	18400	188640

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2789795	233045	3022840
	TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	2789795	233045	3022840
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3014621	276900	3291521
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	223720	10200	233920
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105280	4800	110080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3343621	291900	3635521
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	3343621	291900	3635521
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2518646	215993	2734639
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	569253	20071	589324
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	267961	9445	277406
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3355860	245509	3601369
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	3355860	245509	3601369
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1087215	95761	1182976
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	499800	51000	550800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	235200	24000	259200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1822215	170761	1992976

TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA		1822215	170761	1992976
DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11028	0	11028
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11028	0	11028
TOTAL FOR DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR		11028	0	11028
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	14625770	1201944	15827714
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	956940	109286	1066226
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	450324	51428	501752
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16033034	1362658	17395692
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR		16033034	1362658	17395692
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8114129	747263	8861392
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1275680	108008	1383688
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	600320	50827	651147
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9990129	906098	10896227
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA		9990129	906098	10896227
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4250975	265555	4516530



	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	462020	40799	502819
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	217421	19201	236622
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4930416	325555	5255971
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR		4930416	325555	5255971
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4835536	478024	5313560
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	561000	51000	612000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	264000	24000	288000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5660536	553024	6213560
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA		5660536	553024	6213560
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7242438	668231	7910669
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	471302	50272	521574
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	221790	23656	245446
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7935530	742159	8677689
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA		7935530	742159	8677689
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5278715	427188	5705903
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	666000	68400	734400

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	324000	21600	345600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6268715	517188	6785903
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR		6268715	517188	6785903
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1870326	268239	2138565
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	434459	30236	464695
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	204451	14228	218679
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2509236	312703	2821939
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA		2509236	312703	2821939
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2971693	295001	3266694
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	484533	51000	535533
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	228015	24000	252015
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3684241	370001	4054242
TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR		3684241	370001	4054242
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2093751	151037	2244788
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	419134	40800	459934
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	190180	19200	209380
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2703065	211037	2914102

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR		2703065	211037	2914102
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5218448	375628	5594076
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	414051	47287	461338
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	195474	17453	212927
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5827973	440368	6268341
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR		5827973	440368	6268341
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2616319	209999	2826318
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	434014	40800	474814
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	204240	19200	223440
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3254573	269999	3524572
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR		3254573	269999	3524572
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7767054	622800	8389854
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	617571	69432	687003
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	290625	28458	319083
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8675250	720690	9395940

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU		8675250	720690	9395940
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7999608	752539	8752147
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	328610	28985	357595
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	154640	13640	168280
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8482858	795164	9278022
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR		8482858	795164	9278022
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3311998	273300	3585298
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	112200	10200	122400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52800	4800	57600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3476998	288300	3765298
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR		3476998	288300	3765298
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4212374	385011	4597385
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	785290	133771	919061
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	369638	17765	387403
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5367302	536547	5903849

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR		5367302	536547	5903849
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4027988	378089	4406077
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	79560	10200	89760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37440	4800	42240
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4144988	393089	4538077
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT		4144988	393089	4538077
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2206677	207865	2414542
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	559300	47770	607070
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	263200	22480	285680
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3029177	278115	3307292
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR		3029177	278115	3307292
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	374875	245441	620316
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	152673	10200	162873
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71847	4800	76647
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		599395	260441	859836

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR		599395	260441	859836
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2981515	319380	3300895
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	342113	30600	372713
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	157935	14400	172335
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3481563	364380	3845943
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA		3481563	364380	3845943
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2439188	220317	2659505
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	992858	92237	1085095
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	457432	43406	500838
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3889478	355960	4245438
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA		3889478	355960	4245438
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1630409	138478	1768887
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	378080	30600	408680
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	177920	14400	192320
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2186409	183478	2369887

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		2186409	183478	2369887
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1110747	27745	1138492
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	363534	37854	401388
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	171432	19200	190632
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1645713	84799	1730512
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR		1645713	84799	1730512
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	13211149	1054649	14265798
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	370195	30600	400795
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	158400	14400	172800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13739744	1099649	14839393
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR		13739744	1099649	14839393
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3715267	341400	4056667
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1092525	82693	1175218
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	514127	38914	553041
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5321919	463007	5784926

TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	5321919	463007	5784926
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	14204	0	14204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3517419	332494	3849913
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	437068	40072	477140
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	205679	18856	224535
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4160166	391422	4551588
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	4160166	391422	4551588
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1802550	179152	1981702
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	335920	30600	366520
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	158080	14400	172480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2296550	224152	2520702
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	2296550	224152	2520702
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	18733073	1889004	20622077



	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	832617	70125	902742
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	391817	33000	424817
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19957507	1992129	21949636
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		19957507	1992129	21949636
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	21121513	2087703	23209216
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	464770	50094	514864
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	218717	23574	242291
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21805000	2161371	23966371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR		21805000	2361371	24166371
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110505	255253	365758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110505	255253	365758
TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA		110505	255253	365758
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6203998	536564	6740562
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	958621	91800	1050421
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	463136	43200	506336

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7625755	671564	8297319
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	7625755	671564	8297319
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5516096	459512	5975608
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	584049	57193	641242
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	274846	26914	301760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6374991	543619	6918610
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	6374991	543619	6918610
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10842220	893741	11735961
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10842220	893741	11735961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38794	0	38794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38794	0	38794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	10881014	893741	11774755
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6196624	555301	6751925
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	817582	79597	897179
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	384749	37457	422206
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7398955	672355	8071310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	7398955	672355	8071310
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10831598	947343	11778941
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	107262	14866	122128
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35754	14866	50620
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10974614	977075	11951689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102000	0	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102000	0	102000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR		11076614	977075	12053689
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12386048	2273845	14659893
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	169184	71582	240766
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	79615	33686	113301
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12634847	2379113	15013960
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR		12634847	2379113	15013960
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9830305	743654	10573959
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	367965	25864	393829
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	173159	12171	185330
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10371429	781689	11153118

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA		10371429	781689	11153118
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10664542	1325493	11990035
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	187154	20036	207190
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88071	9428	97499
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10939767	1354957	12294724
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA		10939767	1354957	12294724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	739250	0	739250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		739250	0	739250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA		739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1413255	155669	1568924
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	163200	10200	173400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	76800	4800	81600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1653255	170669	1823924
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR		1653255	170669	1823924
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	14225449	1245105	15470554
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2271935	230867	2502802
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1069074	108642	1177716
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17566458	1584614	19151072
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		17566458	1584614	19151072
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1600196	126767	1726963
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	809885	91072	900957
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	381121	42856	423977
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2791202	260695	3051897
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR		2791202	260695	3051897
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA				
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	291599	0	291599
	800-OTHER EXPENDITURE	619647	0	619647
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		911246	0	911246
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA		911246	0	911246
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2844403	129329	2973732

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	652800	61200	714000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	332282	27728	360010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3829485	218257	4047742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	33340674	1646141	34986815
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33540674	1646141	35186815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	37370159	1864398	39234557
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6266772	806204	7072976
	101-EMPLOYMENT SERVICES	3308490	6507400	9815890
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9575262	7313604	16888866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	9575262	7313604	16888866
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	21788495	1788379	23576874
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1146624	99085	1245709
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	462088	46627	508715
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23397207	1934091	25331298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	23597207	1934091	25531298

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	31450084	2964881	34414965
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	581634	94944	676578
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	273708	32912	306620
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	32305426	3092737	35398163
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	32305426	3092737	35398163
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	32764357	2984125	35748482
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	604002	160657	764659
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	282302	76491	358793
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33650661	3221273	36871934
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	33650661	3221273	36871934
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	15925589	1589006	17514595
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	125095	10200	135295
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52720	4800	57520
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16103404	1604006	17707410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	852738	0	852738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	852738	0	852738

TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR		16956142	1604006	18560148
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2361654	144141	2505795
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	484755	50271	535026
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	228122	23657	251779
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3074531	218069	3292600
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA		3074531	218069	3292600
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	31339994	2563547	33903541
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1085994	110518	1196512
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	452406	93498	545904
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		32878394	2767563	35645957
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT		32878394	2767563	35645957
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	23875975	2146307	26022282
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	987789	119007	1106796
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	464838	42686	507524
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		25328602	2308000	27636602
TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR		25328602	2308000	27636602
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4338237	379445	4717682
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	256371	40800	297171
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120645	19200	139845
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4715253	439445	5154698
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	4715253	439445	5154698
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3828771	350638	4179409
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	248784	29507	278291
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	117076	13886	130962
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4194631	394031	4588662
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	4194631	394031	4588662
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	18312269	1706875	20019144
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	938209	108921	1047130
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	441509	51257	492766
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19691987	1867053	21559040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	137814	0	137814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137814	0	137814
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	19829801	1867053	21696854

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	4745183	493600	5238783	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	555560	132600	688160	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	261440	62400	323840	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5562183	688600	6250783	
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	5562183	688600	6250783	
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	287133	210619	497752	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287133	210619	497752	
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	287133	210619	497752	
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	7357382	798311	8155693	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	804094	68667	872761	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	378390	32315	410705	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8539866	899293	9439159	
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	8539866	899293	9439159	
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	1006746	0	1006746	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1006746	0	1006746	

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR	1006746	0	1006746
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	42664779	4217875	46882654
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2368308	219335	2587643
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1113556	87782	1201338
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	46146643	4524992	50671635
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	1027445	0	1027445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1037445	0	1037445
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	47184088	4524992	51709080
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAH NAWANSHAHAH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	18695248	1667682	20362930
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	474193	45000	519193
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	219677	0	219677
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19389118	1712682	21101800
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	405739	4852	410591
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405739	4852	410591
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAH NAWANSHAHAH	19794857	1717534	21512391
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	001-DIRECTION AND ADMINISTRATION	12555197	1090790	13645987
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1007218	96485	1103703
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	474008	40000	514008
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14036423	1227275	15263698
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE		14036423	1227275	15263698
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5041108	441730	5482838
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	754460	149380	903840
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	355040	70296	425336
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6150608	661406	6812014
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR		6150608	661406	6812014
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6334432	619000	6953432
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	711356	61494	772850
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	334749	28938	363687
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7380537	709432	8089969
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA		7380537	709432	8089969
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	34825142	3226763	38051905
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1144355	135000	1279355

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	576000	18752	594752
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	36545497	3380515	39926012
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	36545497	3380515	39926012
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	51534485	4684160	56218645
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	554200	53320	607520
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	260800	24000	284800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	52349485	4761480	57110965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1244810	0	1244810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1244810	0	1244810
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	53594295	4761480	58355775
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	396122	27370	423492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	396122	27370	423492
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	396122	27370	423492
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8126884	1112992	9239876
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	879608	56604	936212
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	413931	13886	427817
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9420423	1183482	10603905
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	9420423	1183482	10603905

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	72228145	6674620	78902765
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1564514	307160	1871674
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	736241	75310	811551
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	74528900	7057090	81585990
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	74528900	7057090	81585990
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	43090403	4026014	47116417
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	599596	94184	693780
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	282162	42569	324731
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	43972161	4162767	48134928
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	43972161	4162767	48134928
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12501413	1139492	13640905
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	232083	20400	252483
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52212	9600	61812
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12785708	1169492	13955200
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	12785708	1169492	13955200
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11312714	1114676	12427390

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1134536	106800	1241336
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	533896	58200	592096
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12981146	1279676	14260822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	13081146	1279676	14360822
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	54908627	5441343	60349970
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1543257	140250	1683507
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	726230	66000	792230
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	57178114	5647593	62825707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1979271	0	1979271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1979271	0	1979271
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	59157385	5647593	64804978
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	19604716	1811980	21416696
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1528102	141343	1669445
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	719105	66514	785619
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21851923	2019837	23871760
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	21851923	2019837	23871760

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	34482271	3123582	37605853
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	785400	71400	856800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	369600	33600	403200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	35637271	3228582	38865853
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	35637271	3228582	38865853
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	45162910	3801504	48964414
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1497137	159556	1656693
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	692190	75084	767274
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	47352237	4036144	51388381
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	47352237	4036144	51388381
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	62198520	5489961	67688481
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2255128	222266	2477394
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1061232	89311	1150543
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	65514880	5801538	71316418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3920750	0	3920750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3920750	0	3920750
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	69435630	5801538	75237168



DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	25496676	2678772	28175448
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	542152	50271	592423
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	250030	23657	273687
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26288858	2752700	29041558
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	26288858	2752700	29041558
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	22313588	1977903	24291491
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	122280	10200	132480
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52800	4800	57600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	22488668	1992903	24481571
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	22488668	1992903	24481571
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	29833078	2606289	32439367
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	333508	37888	371396
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	156941	17832	174773
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	30323527	2662009	32985536
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32827	0	32827
	800-OTHER EXPENDITURE	69757	0	69757

	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	102584	0	102584
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	30426111	2662009	33088120
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	28683195	2577917	31261112
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	278343	51289	329632
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	130986	11828	142814
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	29092524	2641034	31733558
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	29092524	2641034	31733558
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	18198120	1698594	19896714
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	468474	61200	529674
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	220458	28800	249258
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18887052	1788594	20675646
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	18887052	1788594	20675646
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	37524147	3502877	41027024
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	279387	65346	344733
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	125605	14400	140005
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	37929139	3582623	41511762
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	37929139	3582623	41511762
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8592921	803633	9396554
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	207411	20400	227811
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	97605	9600	107205
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8897937	833633	9731570
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT		8897937	833633	9731570
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	46069317	4103634	50172951
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	878715	110749	989464
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	401460	36320	437780
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		47349492	4250703	51600195
TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA		47349492	4250703	51600195
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	35306999	3357142	38664141
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	171544	171544
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		35306999	3528686	38835685
TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR		35306999	3528686	38835685
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5254994	433749	5688743
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	6921	57921

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	3258	27258
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5329994	443928	5773922
TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA		5329994	443928	5773922
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7399289	683466	8082755
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7399289	683466	8082755
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR		7399289	683466	8082755
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5500472	374250	5874722
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	238724	40800	279524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	112340	19200	131540
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5851536	434250	6285786
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA		5851536	434250	6285786
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4008201	381039	4389240
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6909	20036	26945
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3251	9429	12680
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4018361	410504	4428865
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA		4018361	410504	4428865
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5135746	544304	5680050

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	231573	17733	249306
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108975	8345	117320
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5476294	570382	6046676
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB		5476294	570382	6046676
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6371807	470261	6842068
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	164846	21494	186340
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77574	10115	87689
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6614227	501870	7116097
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB		6614227	501870	7116097
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4762895	422064	5184959
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	221044	16021	237065
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	104020	7539	111559
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5087959	445624	5533583
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR		5087959	445624	5533583
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2948362	203800	3152162
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2948362	203800	3152162
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR		2948362	203800	3152162

DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	3891536	519573	4411109	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	76104	30236	106340	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35814	14228	50042	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4003454	564037	4567491	
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	4003454	564037	4567491	
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	6382606	537862	6920468	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6382606	537862	6920468	
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	6382606	537862	6920468	
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	5991867	588748	6580615	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	382126	60290	442416	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	177528	28371	205899	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6551521	677409	7228930	
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	6551521	677409	7228930	
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	7629334	749273	8378607	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	105400	19648	125048	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49600	9246	58846	

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7784334	778167	8562501
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	7784334	778167	8562501
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4024930	344750	4369680
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	111871	10200	122071
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52645	4800	57445
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4189446	359750	4549196
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	4189446	359750	4549196
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5261110	487117	5748227
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	13478	13478
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6344	6344
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5261110	506939	5768049
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	5261110	506939	5768049
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8827528	856400	9683928
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8827528	856400	9683928
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF	8827528	856400	9683928
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3782959	429218	4212177
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	389293	29145	418438

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	183697	13715	197412
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4355949	472078	4828027
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	4355949	472078	4828027
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1792234	126200	1918434
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	44880	10200	55080
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21120	4800	25920
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1858234	141200	1999434
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	1858234	141200	1999434
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4665555	2830123	7495678
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	220391	4000	224391
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93125	11000	104125
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4979071	2845123	7824194
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	4979071	2845123	7824194
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4844629	445266	5289895
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4844629	445266	5289895
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	4844629	445266	5289895
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				



	001-DIRECTION AND ADMINISTRATION	6127242	657594	6784836
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	97000	15000	112000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30000	15000	45000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6254242	687594	6941836
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR		6254242	687594	6941836
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3702220	348639	4050859
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	43112	0	43112
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5275	15000	20275
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3750607	363639	4114246
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR		3750607	363639	4114246
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8010789	427070	8437859
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8010789	427070	8437859
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA		8010789	427070	8437859
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5096248	490566	5586814
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	148202	11434	159636
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	69743	5380	75123
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5314193	507380	5821573

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA		5314193	507380	5821573
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4888359	566092	5454451
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	50320	10200	60520
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23680	4800	28480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4962359	581092	5543451
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR		4962359	581092	5543451
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6224612	749350	6973962
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	67601	20400	88001
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31811	9600	41411
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6324024	779350	7103374
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI		6324024	779350	7103374
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2857439	254934	3112373
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	411478	39160	450638
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	165857	18429	184286
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3434774	312523	3747297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	341198	0	341198

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341198	0	341198
	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING			
	INSTITUTE,JAITO FARIDKOT	3775972	312523	4088495
DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3730886	385949	4116835
	003-TRAINING OF CRAFTSMEN AND			
	SUPERVISORS	507686	51000	558686
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	238911	24000	262911
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4477483	460949	4938432
	TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR			
	NAWANSHAHR	4477483	460949	4938432
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8281289	765289	9046578
	003-TRAINING OF CRAFTSMEN AND			
	SUPERVISORS	1235486	98440	1333926
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	581326	46321	627647
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10098101	910050	11008151
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	10098101	910050	11008151
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5154689	483934	5638623
	003-TRAINING OF CRAFTSMEN AND			
	SUPERVISORS	366953	30600	397553
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	172684	14400	187084
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5694326	528934	6223260

TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	5694326	528934	6223260
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3488745	178404	3667149
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	772650	71400	844050
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	363600	33600	397200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4624995	283404	4908399
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	4624995	283404	4908399
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	29028202	2513912	31542114
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	161237	40800	202037
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75876	19200	95076
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	29265315	2573912	31839227
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	29265315	2573912	31839227
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	41137605	3307197	44444802
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1198840	183600	1382440
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	564160	86400	650560
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	42900605	3577197	46477802
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	42900605	3577197	46477802
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	001-DIRECTION AND ADMINISTRATION	5867086	619438	6486524
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	314500	71400	385900
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	148000	33600	181600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6329586	724438	7054024
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR		6329586	724438	7054024
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11341117	957988	12299105
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	785525	80689	866214
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	369656	37971	407627
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12496298	1076648	13572946
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA		12496298	1076648	13572946
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1990874	172275	2163149
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	401865	40800	442665
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	201280	19200	220480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2594019	232275	2826294
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR		2594019	232275	2826294
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2928383	305816	3234199
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	436580	58120	494700

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	205452	19200	224652
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3570415	383136	3953551
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA		3570415	383136	3953551
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7008770	625322	7634092
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1772820	151360	1924180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	834284	71229	905513
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9615874	847911	10463785
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		9615874	847911	10463785
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6972057	597259	7569316
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	505504	51000	556504
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	244800	24000	268800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7722361	672259	8394620
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR		7722361	672259	8394620
DDO- SUPERINTENDENT (TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6941098	699250	7640348
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	831742	96180	927922
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	277830	0	277830

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8050670	795430	8846100
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	8050670	795430	8846100
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	24887246	3214686	28101932
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	976468	9400	985868
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	353344	110600	463944
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26217058	3334686	29551744
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	26217058	3334686	29551744
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	1891980736	186175161	2078155897
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1291210	0	1291210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1291210	0	1291210
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	33932000	0	33932000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15968000	0	15968000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6460985	9996	6470981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6460985	9996	6470981
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	102-NATIONAL RURAL LIVELIHOOD MISSION	339492000	0	339492000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	140271333	0	140271333
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	479763333	0	479763333
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	486224318	9996	486234314
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	93133049	7776293	100909342
	102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	292941666	191550000	484491666
	105-POLYTECHNICS	103396356	27073747	130470103
	800-OTHER EXPENDITURE	44350573	6250000	50600573
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	533821644	232650040	766471684
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	533821644	232650040	766471684
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	22797726	2082008	24879734
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	22797726	2082008	24879734
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	22797726	2082008	24879734
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	34642124	3054137	37696261
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	34642124	3054137	37696261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	34642124	3054137	37696261



DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	13650894	1081270	14732164
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		13650894	1081270	14732164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228641	0	228641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228641	0	228641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR		13879535	1081270	14960805
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	22965400	2411054	25376454
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		22965400	2411054	25376454
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL		22965400	2411054	25376454
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	25668137	2667780	28335917
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		25668137	2667780	28335917
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		25668137	2667780	28335917
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	46677209	4903686	51580895
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		46677209	4903686	51580895
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		46677209	4903686	51580895
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	49868518	4049757	53918275
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		49868518	4049757	53918275
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR		49868518	4049757	53918275
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4845594	0	4845594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4845594	0	4845594
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	73515518	6520316	80035834
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	73515518	6520316	80035834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	78361112	6520316	84881428
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	118662917	11169167	129832084
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	118662917	11169167	129832084
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	118662917	11169167	129832084
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	61776406	5737854	67514260
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	61776406	5737854	67514260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	61776406	5737854	67514260
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	114548106	9708352	124256458
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	114548106	9708352	124256458
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	114548106	9708352	124256458
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	96145241	8834782	104980023
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	96145241	8834782	104980023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	840754	0	840754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	840754	0	840754

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	96985995	8834782	105820777
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN			
Major Head- 2203-TECHNICAL EDUCATION			
105-POLYTECHNICS	32402149	3238910	35641059
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	32402149	3238910	35641059
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN	32402149	3238910	35641059
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR			
Major Head- 2203-TECHNICAL EDUCATION			
105-POLYTECHNICS	52204717	5206682	57411399
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	52204717	5206682	57411399
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	75789	70238	146027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	70238	146027
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	52280506	5276920	57557426
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR			
Major Head- 2203-TECHNICAL EDUCATION			
105-POLYTECHNICS	72514095	7268090	79782185
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	72514095	7268090	79782185
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	892359	113324	1005683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	892359	113324	1005683
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	73406454	7381414	80787868
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR			
Major Head- 2203-TECHNICAL EDUCATION			
105-POLYTECHNICS	83288038	7597683	90885721
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	83288038	7597683	90885721
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	83288038	7597683	90885721
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA			
Major Head- 2203-TECHNICAL EDUCATION			
105-POLYTECHNICS	18905120	2683459	21588579

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	18905120	2683459	21588579
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	18905120	2683459	21588579
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	71065244	6531823	77597067
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	71065244	6531823	77597067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245481	0	245481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245481	0	245481
	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR	71310725	6531823	77842548
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	214017	0	214017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214017	0	214017
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	214017	0	214017
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1469899	0	1469899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1469899	0	1469899
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR	1469899	0	1469899
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	86269487	8157221	94426708
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	86269487	8157221	94426708
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	86269487	8157221	94426708
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	10848741	1293297	12142038
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10848741	1293297	12142038

	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR	10848741	1293297	12142038
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	32329830	3060681	35390511
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	32329830	3060681	35390511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297314	0	297314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297314	0	297314
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR	32627144	3060681	35687825
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	37337900	3192120	40530020
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	37337900	3192120	40530020
	TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR	37337900	3192120	40530020
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	21811041	3129870	24940911
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	21811041	3129870	24940911
	TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA	21811041	3129870	24940911
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	79119903	7311034	86430937
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	79119903	7311034	86430937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	431213	0	431213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431213	0	431213

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1210916	0	1210916
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	569844	0	569844
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760
TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	81331876	7311034	88642910
TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	2361573454	353734631	2715308085
TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	4253554190	539909792	4793463982

Dept- INDUSTRIES

CCO- DIRECTOR, INDUSTRIES PUNJAB

DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR

Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

200-OTHER VILLAGE INDUSTRIES	282853	0	282853
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	282853	0	282853
TOTAL FOR DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	282853	0	282853

DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

001-DIRECTION AND ADMINISTRATION	187033775	17203745	204237520
102-SMALL SCALE INDUSTRIES	0	18625000	18625000
105-KHADI AND VILLAGE INDUSTRIES	58790271	1538978	60329249
111-EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS	25500000	8500000	34000000
188-ASSISTANCE TO AUTONOMOUS BODIES	2813210	416712	3229922
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	270500000	241600000	512100000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13600000	3940000	17540000

	800-OTHER EXPENDITURE	928914	17720	946634
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	559166170	291842155	851008325
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	559166170	291842155	851008325
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6520792	841419	7362211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6520792	841419	7362211
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	317739	483053	800792
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	317739	483053	800792
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	735790	0	735790
	800-OTHER EXPENDITURE	1021170083	0	1021170083
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	1021905873	0	1021905873
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	1028744404	1324472	1030068876
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	101-PURCHASE	25517288	2316621	27833909
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	25517288	2316621	27833909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	573789	612085	1185874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	573789	612085	1185874
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	26091077	2928706	29019783
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	432397	0	432397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432397	0	432397

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	432397	0	432397
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	331335	73630	404965
115-LEAVE ENCASHMENT BENEFITS	328997	0	328997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	660332	73630	733962
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	660332	73630	733962
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	6044430	529103	6573533
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6044430	529103	6573533
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	6044430	529103	6573533
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	536966	0	536966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	536966	0	536966
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	536966	0	536966
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	275980	0	275980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275980	0	275980
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	275980	0	275980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2518416	242333	2760749
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2518416	242333	2760749



TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	2518416	242333	2760749
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4770	0	4770
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4770	0	4770
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA	4770	0	4770
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
102-WORKING CONDITIONS AND SAFETY	4740238	457663	5197901
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4740238	457663	5197901
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	4740238	457663	5197901
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH			
Major Head- 2852-INDUSTRIES			
104-INDUSTRIAL PROMOTION	13227799971	2843421576	16071221547
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5002100000	1560000000	6562100000
800-OTHER EXPENDITURE	60000000	0	60000000
TOTAL FOR MH- 2852-INDUSTRIES	18289899971	4403421576	22693321547
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	18289899971	4403421576	22693321547
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI			
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
102-MINERAL EXPLORATION	16327755	2681077	19008832
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	16327755	2681077	19008832
TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	16327755	2681077	19008832
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	401684	0	401684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401684	0	401684
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
107-SERICULTURE INDUSTRIES	28298131	2753922	31052053

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	28298131	2753922	31052053
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	28699815	2753922	31453737
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	17282670	1578008	18860678
	800-OTHER EXPENDITURE	1995	0	1995
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	17284665	1578008	18862673
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	17284665	1578008	18862673
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	11501492	1022624	12524116
	800-OTHER EXPENDITURE	16020	0	16020
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11517512	1022624	12540136
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	11517512	1022624	12540136
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	156020	3226	159246
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156020	3226	159246
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	7718600	625260	8343860
	800-OTHER EXPENDITURE	4500	5350	9850
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7723100	630610	8353710
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	7879120	633836	8512956
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	8593318	793508	9386826
	800-OTHER EXPENDITURE	4400	5580	9980
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8597718	799088	9396806
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	8597718	799088	9396806

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	630808	0	630808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	630808	0	630808
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	18517896	1480084	19997980
	800-OTHER EXPENDITURE	11270	2350	13620
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	18529166	1482434	20011600
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	19159974	1482434	20642408
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	21251402	1647317	22898719
	800-OTHER EXPENDITURE	1416	0	1416
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	21252818	1647317	22900135
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	21252818	1647317	22900135
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	13339555	894600	14234155
	800-OTHER EXPENDITURE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13341005	894600	14235605
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	13341005	894600	14235605
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	9525599	811861	10337460
	800-OTHER EXPENDITURE	14850	1100	15950
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9540449	812961	10353410
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	9540449	812961	10353410
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	234541	0	234541

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234541	0	234541
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	15343021	1323863	16666884
	800-OTHER EXPENDITURE	1989	0	1989
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15345010	1323863	16668873
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB			
	FATEHGARH SAHIB	15579551	1323863	16903414
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	602739	14483	617222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	602739	14483	617222
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	17435535	1331585	18767120
	800-OTHER EXPENDITURE	9386	1050	10436
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	17444921	1332635	18777556
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	1996835	0	1996835
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	1996835	0	1996835
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	20044495	1347118	21391613
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189768	0	189768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189768	0	189768
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR	189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	14781474	1248280	16029754
	800-OTHER EXPENDITURE	5450	4380	9830
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	14786924	1252660	16039584
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				

	200-OTHER VILLAGE INDUSTRIES	224481	145452	369933
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	224481	145452	369933
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR			
	HOSHIARPUR	15011405	1398112	16409517
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	14863509	1217773	16081282
	800-OTHER EXPENDITURE	1350	1600	2950
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	14864859	1219373	16084232
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	566692	0	566692
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	566692	0	566692
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	15431551	1219373	16650924
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	7395604	521466	7917070
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7395604	521466	7917070
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA			
	KAPURTHALA	7395604	521466	7917070
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	17939302	1587912	19527214
	800-OTHER EXPENDITURE	5700	4250	9950
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	17945002	1592162	19537164
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	188500	0	188500
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	188500	0	188500
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	18133502	1592162	19725664
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	140373	0	140373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140373	0	140373
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	140373	0	140373
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI				
Major Head- 2852-INDUSTRIES				
	104-INDUSTRIAL PROMOTION	16629082	0	16629082
	TOTAL FOR MH- 2852-INDUSTRIES	16629082	0	16629082
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	16629082	0	16629082
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2916224	0	2916224
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916224	0	2916224
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	0	336497	336497
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	336497	336497
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2916224	336497	3252721
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	10000	0	10000
	200-OTHER PROGRAMMES	619385	179792	799177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	629385	179792	809177
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	21852107	1990970	23843077
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	21852107	1990970	23843077
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	22481492	2170762	24652254
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	9550036	962363	10512399

	800-OTHER EXPENDITURE	8849	0	8849
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9558885	962363	10521248
	TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	9558885	962363	10521248
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6935167	649641	7584808
	800-OTHER EXPENDITURE	5000	0	5000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6940167	649641	7589808
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	6940167	649641	7589808
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	709945	18159	728104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709945	18159	728104
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	13341934	1583934	14925868
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13341934	1583934	14925868
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR	14051879	1602093	15653972
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	92250000	30750000	123000000
	800-OTHER EXPENDITURE	7890601	38611557	46502158
	TOTAL FOR MH- 2852-INDUSTRIES	100140601	69361557	169502158
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH	100140601	69361557	169502158
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	2866612	1083383	3949995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2896612	1083383	3979995
	TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	2896612	1083383	3979995
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	8398237	768541	9166778
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8398237	768541	9166778
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	8398237	768541	9166778
DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	750585	0	750585
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	750585	0	750585
	TOTAL FOR DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR	750585	0	750585
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	1775521	151622	1927143
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1775521	151622	1927143
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	1775521	151622	1927143
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	312304	261379	573683



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312304	261379	573683
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	370216	6000	376216
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	370216	6000	376216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	682520	267379	949899
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	520592	50700	571292
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	520592	50700	571292
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	520592	50700	571292
DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	471819	0	471819
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	471819	0	471819
	TOTAL FOR DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA	471819	0	471819
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	8385251	789896	9175147
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8385251	789896	9175147
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	8385251	789896	9175147
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	20361525091	4800722033	25162247124
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	7657506	554436	8211942
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	7657506	554436	8211942

DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR		7657506	554436	8211942
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	491110	209500080	209991190
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	491110	209500080	209991190
	200-OTHER PROGRAMMES	521721	772307	1294028
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	60975500	60975500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1012831	271247887	272260718
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	8534226	0	8534226
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8534226	0	8534226
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	13594951	1380781	14975732
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	13594951	1380781	14975732
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	23142008	272628668	295770676
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1518635	194937	1713572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1528635	194937	1723572
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	13706317	1604668	15310985
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	13706317	1604668	15310985
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				

	800-OTHER EXPENDITURE	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	15244932	1799605	17044537
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	951072	37060	988132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951072	37060	988132
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	16820779	6791773	23612552
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	16820779	6791773	23612552
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	1971505	0	1971505
	800-OTHER EXPENDITURE	1607647	0	1607647
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	3579152	0	3579152
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	21351003	6828833	28179836
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	67395449	281811542	349206991
	TOTAL FOR DEPT- INDUSTRIES	20428920540	5082533575	25511454115
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	106-FIELD PUBLICITY	23610698	3065773	26676471
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	23610698	3065773	26676471
	TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	23610698	3065773	26676471
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4438709	435403	4874112
	106-FIELD PUBLICITY	71367	110012	181379
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4510076	545415	5055491

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32653	0	32653
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7752000	0	7752000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7784653	0	7784653
	TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR	12294729	545415	12840144
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4369872	473906	4843778
	106-FIELD PUBLICITY	71331	0	71331
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4441203	473906	4915109
	TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA	4441203	473906	4915109
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	146528482	16269799	162798281
	101-ADVERTISING AND VISUAL PUBLICITY	36595099	9575976	46171075
	103-PRESS INFORMATION SERVICES	118000	0	118000
	105-PRODUCTION OF FILMS	2571981170	1561367326	4133348496
	106-FIELD PUBLICITY	683125533	247820514	930946047
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	100000	0	100000
	800-OTHER EXPENDITURE	2579698	156000	2735698
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3441027982	1835189615	5276217597
Major Head- 4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY				
	800-OTHER EXPENDITURE	0	9638240	9638240
	TOTAL FOR MH- 4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY	0	9638240	9638240
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	3441027982	1844827855	5285855837
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				

Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	8120890	1010750	9131640
	106-FIELD PUBLICITY	50500898	13573048	64073946
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		58621788	14583798	73205586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	459000	0	459000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		459000	0	459000
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR		59080788	14583798	73664586
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4873713	486073	5359786
	106-FIELD PUBLICITY	6449977	0	6449977
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		11323690	486073	11809763
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA		11323690	486073	11809763
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	12185311	982709	13168020
	101-ADVERTISING AND VISUAL PUBLICITY	18700	48518	67218
	106-FIELD PUBLICITY	1668486	5437	1673923
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		13872497	1036664	14909161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	282199	93061	375260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282199	93061	375260
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		14154696	1129725	15284421
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	6994866	624568	7619434
	106-FIELD PUBLICITY	60733797	71382068	132115865
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		67728663	72006636	139735299

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	4458	0	4458
	200-OTHER PROGRAMMES	141632	0	141632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146090	0	146090
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA	67874753	72006636	139881389
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5359436	481279	5840715
	106-FIELD PUBLICITY	61926	0	61926
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5421362	481279	5902641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24611	0	24611
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24611	0	24611
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA	5445973	481279	5927252
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3573969	397178	3971147
	106-FIELD PUBLICITY	1221120	0	1221120
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4795089	397178	5192267
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN	4795089	397178	5192267
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4323270	621771	4945041
	106-FIELD PUBLICITY	71367	0	71367
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4394637	621771	5016408

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50865	0	50865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50865	0	50865
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		4445502	621771	5067273
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	7019639	671888	7691527
	106-FIELD PUBLICITY	76464	7646	84110
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		7096103	679534	7775637
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		7096103	679534	7775637
DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	6682360	568175	7250535
	106-FIELD PUBLICITY	56753	0	56753
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6739113	568175	7307288
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88963	66568	155531
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88963	66568	155531
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR		6828076	634743	7462819
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	10835391	1140773	11976164
	106-FIELD PUBLICITY	4561942	3576501	8138443
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		15397333	4717274	20114607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	461837	46368	508205
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461837	46368	508205
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		15859170	4763642	20622812
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	80800	61950	142750
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		83318	61950	145268
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	7084155	494585	7578740
	106-FIELD PUBLICITY	314822	32795	347617
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		7398977	527380	7926357
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		7482295	589330	8071625
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3145607	290021	3435628
	101-ADVERTISING AND VISUAL PUBLICITY	0	620525	620525
	106-FIELD PUBLICITY	7880849	0	7880849
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		11026456	910546	11937002
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48315	0	48315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48315	0	48315
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA		11074771	910546	11985317
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	6281484	613590	6895074
	106-FIELD PUBLICITY	71011	78446	149457
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6352495	692036	7044531
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA		6352495	692036	7044531
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	6275374	578054	6853428



	106-FIELD PUBLICITY	40503547	0	40503547
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	46778921	578054	47356975
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	46778921	578054	47356975
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5158899	534874	5693773
	106-FIELD PUBLICITY	113873	0	113873
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5272772	534874	5807646
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	5272772	534874	5807646
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3162388	297837	3460225
	106-FIELD PUBLICITY	463509	73914	537423
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3625897	371751	3997648
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	188102	0	188102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188102	0	188102
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	3813999	371751	4185750
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	10614069	1304670	11918739
	106-FIELD PUBLICITY	4222165	0	4222165
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	14836234	1304670	16140904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	568686	82811	651497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	568686	82811	651497
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	15404920	1387481	16792401
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5891403	553077	6444480

	106-FIELD PUBLICITY	0	220966	220966
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5891403	774043	6665446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	148276	0	148276
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148276	0	148276
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	6039679	774043	6813722
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3025900	278849	3304749
	101-ADVERTISING AND VISUAL PUBLICITY	145140	0	145140
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3171040	278849	3449889
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	3171040	278849	3449889
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	3783669344	1950814292	5734483636
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	3783669344	1950814292	5734483636
Dept- INSTITUTIONAL FINANCE AND BANKING				
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH				
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	1687258	0	1687258
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1687258	0	1687258
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
	TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
	TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258
Dept- IRRIGATION AND POWER				
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	101-SIRHIND FEEDER CANAL SYSTEM	57281000	37000	57318000

	102-GHAGGAR BRANCH CANAL SYSTEM	204000000	0	204000000
	104-BATHINDA BRANCH CANAL SYSTEM	311990000	0	311990000
	105-SIDHWAN BRANCH CANAL SYSTEM	200000000	0	200000000
	106-KOTLA BRANCH CANAL SYSTEM	352600000	0	352600000
	201-COMMAND AREA DEVELOPMENT - WATER MANAGEMENT PROGRAMME	25500000	0	25500000
	800-OTHER EXPENDITURE	888571000	0	888571000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	2039942000	37000	2039979000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	2039942000	37000	2039979000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	22517632	1361375	23879007
	103-TUBEWELLS-OTHER MAINTENANCE EXPENDITURE	744000000	51686000	795686000
	TOTAL FOR MH- 2702-MINOR IRRIGATION	766517632	53047375	819565007
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	766517632	53047375	819565007
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	2806459632	53084375	2859544007
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) BATHINDA CANAL DIVISION BHATINDA				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	177	-177	0
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	177	-177	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) BATHINDA CANAL DIVISION BHATINDA	177	-177	0
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	125569335	8707812	134277147
	800-OTHER EXPENDITURE	5084160	224180	5308340
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	130653495	8931992	139585487

TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH		130653495	8931992	139585487
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	1475262000	0	1475262000
TOTAL FOR MH- 2700-MAJOR IRRIGATION		1475262000	0	1475262000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		1475262000	0	1475262000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3900000	200000	4100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3900000	200000	4100000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	1283824145	225343857	1509168002
TOTAL FOR MH- 2700-MAJOR IRRIGATION		1283824145	225343857	1509168002
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-152043096	-1234427	-153277523
	800-OTHER EXPENDITURE	28210009	1234427	29444436
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123833087	0	-123833087
TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		1163891058	225543857	1389434915
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		2769806730	234475672	3004282402
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-DISASTER MITIGATION	238825425	128118001	366943426
	101-GRATUITOUS RELIEF	238825425	128118001	366943426
	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	0	23380	23380
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		238825425	128141381	366966806
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				

	001-DIRECTION AND ADMINISTRATION	47662308	3846846	51509154
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	47662308	3846846	51509154
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	202832	0	202832
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	202832	0	202832
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH	286690565	131988227	418678792
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	58298345	5926007	64224352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58298345	5926007	64224352
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	29117304	2708775	31826079
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	29117304	2708775	31826079
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	6896028	645518	7541546
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	6896028	645518	7541546
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	102-GROUND WATER	48000000	17000000	65000000
	800-OTHER EXPENDITURE	350000000	0	350000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	398000000	17000000	415000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	106-KOTLA BRANCH CANAL SYSTEM	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	527311677	26280300	553591977
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20638	0	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638

TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH		20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	11178747	625879	11804626
TOTAL FOR MH- 2700-MAJOR IRRIGATION		11178747	625879	11804626
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH		11178747	625879	11804626
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6507731	1879413	8387144
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6507731	1879413	8387144
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	167875931	16178832	184054763
	799-SUSPENSE	0	0	0
TOTAL FOR MH- 2700-MAJOR IRRIGATION		167875931	16178832	184054763
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	16288580	795965	17084545
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		16288580	795965	17084545
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	150247983	20131993	170379976
	800-OTHER EXPENDITURE	83015290	4272186	87287476
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		233263273	24404179	257667452
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR		423935515	43258389	467193904
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	4397864	2057663	6455527

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4397864	2057663	6455527
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	36723654	3126959	39850613
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	36723654	3126959	39850613
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	41321518	5184622	46506140
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	244298543	22250672	266549215
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	244298543	22250672	266549215
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	29647481	1388073	31035554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	29647481	1388073	31035554
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	273946024	23638745	297584769
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420000	0	420000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	420000	0	420000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	29250768	2938354	32189122
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	29250768	2938354	32189122
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	29250768	2938354	32189122
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12061212	818343	12879555
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12061212	818343	12879555
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	574227547	80592169	654819716
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	565229	120920	686149
	800-OTHER EXPENDITURE	48845789	53054211	101900000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		623638565	133767300	757405865
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA				
PATIALA		635699777	134585643	770285420
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	128655220	12085862	140741082
	799-SUSPENSE	-766143	0	-766143
TOTAL FOR MH- 2700-MAJOR IRRIGATION		127889077	12085862	139974939
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	42111056	3580	42114636
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		42111056	3580	42114636
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	9589836	0	9589836
	800-OTHER EXPENDITURE	14709734	0	14709734
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		24299570	0	24299570
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA		194299703	12089442	206389145
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	26306894	7107570	33414464
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		26306894	7107570	33414464
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	580591348	131673884	712265232



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	699102	0	699102
	800-OTHER EXPENDITURE	309249365	50552030	359801395
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	890539815	182225914	1072765729
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR	916846709	189333484	1106180193
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	25742305	2347297	28089602
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	25742305	2347297	28089602
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	25742305	2347297	28089602
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	10000	30000
	200-OTHER PROGRAMMES	4665752	734964	5400716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4685752	744964	5430716
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	139470319	12432712	151903031
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	139470319	12432712	151903031
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	7200460	62397	7262857
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	7200460	62397	7262857
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	471688481	52759643	524448124
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	471688481	52759643	524448124
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR	623045012	65999716	689044728
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	8533761	953543	9487304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8543761	953543	9497304
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	146456368	13375189	159831557
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	146456368	13375189	159831557
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	0	21307	21307
	800-OTHER EXPENDITURE	17883100	179784	18062884
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	17883100	201091	18084191
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	541097116	552683226	1093780342
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	762617	0	762617
	800-OTHER EXPENDITURE	93493466	1343534	94837000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	635353199	554026760	1189379959
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	808236428	568556583	1376793011
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	30841051	3309163	34150214
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	30841051	3309163	34150214
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	10954748	28536622	39491370
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10954748	28536622	39491370
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	41795799	31845785	73641584

DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	138075893	214373024	352448917
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	138075893	214373024	352448917
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	138275893	214373024	352648917
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	144967155	10500295	155467450
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	144967155	10500295	155467450
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	78611320	10700	78622020
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	78611320	10700	78622020
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	1201316	0	1201316
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1201316	0	1201316
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	68217017	196529585	264746602
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2529648	1673356	4203004
	800-OTHER EXPENDITURE	1843203582	87902999	1931106581
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	1913950247	286105940	2200056187
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR	2139330038	296616935	2435946973
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA				

Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	33887592	3235099	37122691
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		33887592	3235099	37122691
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	2543982	89800	2633782
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		2543982	89800	2633782
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	468206943	27848098	496055041
		800-OTHER EXPENDITURE	53416442	13175403	66591845
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		521623385	41023501	562646886
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		558054959	44348400	602403359
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8434927	646760	9081687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8434927	646760	9081687
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	181210328	18534130	199744458
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		181210328	18534130	199744458
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	36957040	612051	37569091
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		36957040	612051	37569091
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	96523317	74577767	171101084
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2267448	8609533	10876981
		800-OTHER EXPENDITURE	30598590	80483273	111081863
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		129389355	163670573	293059928
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		355991650	183463514	539455164

DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	258217107	22872729	281089836	
TOTAL FOR MH- 2700-MAJOR IRRIGATION		258217107	22872729	281089836	
Major Head- 2701-MEDIUM IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	43800	127400	171200	
	800-OTHER EXPENDITURE	20159590	1816302	21975892	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		20203390	1943702	22147092	
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	101-WORKS RELATED TO IRRIGATION	1255264894	479386464	1734651358	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4817521	4817521	
	799-SUSPENSE	0	0	0	
	800-OTHER EXPENDITURE	45983565	3000000	48983565	
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		1301248459	487203985	1788452444	
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		1579668956	512020416	2091689372	
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	100000	0	100000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000	
TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH		100000	0	100000	
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	3983861	197979	4181840	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3983861	197979	4181840	
Major Head- 2701-MEDIUM IRRIGATION					
	800-OTHER EXPENDITURE	15055101	0	15055101	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15055101	0	15055101	
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA		19038962	197979	19236941	
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	21718636	2910825	24629461
	200-OTHER RELIEF MEASURES	21718636	2910825	24629461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21728636	2910825	24639461
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	153952680	13383545	167336225
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	153952680	13383545	167336225
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	-20000	0	-20000
	800-OTHER EXPENDITURE	36576945	2663060	39240005
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	36556945	2663060	39220005
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	336186267	210534589	546720856
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19032769	8967231	28000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	355219036	219501820	574720856
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR	567457297	238459250	805916547
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5323332	104906	5428238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5323332	104906	5428238
Major Head- 2700-MAJOR IRRIGATION				

		001-DIRECTION AND ADMINISTRATION	129896497	12007521	141904018
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		129896497	12007521	141904018
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	43856614	2199312	46055926
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		43856614	2199312	46055926
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	93304079	24536182	117840261
		800-OTHER EXPENDITURE	50680586	3396076	54076662
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		143984665	27932258	171916923
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT		323061108	42243997	365305105
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR					
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	122890614	11009168	133899782
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		122890614	11009168	133899782
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR		122890614	11009168	133899782
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41498014	5200835	46698849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41498014	5200835	46698849
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	422034277	38934890	460969167
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		422034277	38934890	460969167
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	47010417	2430552	49440969
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		47010417	2430552	49440969
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR		510542708	46566277	557108985
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	30000	50000
		200-OTHER PROGRAMMES	600000	1400000	2000000
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		620000	1430000	2050000
		001-DIRECTION AND ADMINISTRATION	121995836	11236803	133232639
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		121995836	11236803	133232639
		799-SUSPENSE	-12224	0	-12224
		800-OTHER EXPENDITURE	13185565	591275	13776840
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		13173341	591275	13764616
		101-WORKS RELATED TO IRRIGATION	15257589	5838288	21095877
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10636503	364348	11000851
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		25894092	6202636	32096728
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR		161683269	19460714	181143983
Major Head- 2701-MEDIUM IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	9506217	962429	10468646
		800-OTHER EXPENDITURE	230903044	375613	231278657
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		240409261	1338042	241747303
		101-WORKS RELATED TO IRRIGATION	111639897	31448102	143087999
		800-OTHER EXPENDITURE	22772079	0	22772079
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		134411976	31448102	165860078
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR		374821237	32786144	407607381
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



	200-OTHER PROGRAMMES	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	46685852	3617390	50303242
	800-OTHER EXPENDITURE	73226263	3351698	76577961
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	119912115	6969088	126881203
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	21177681	221309549	242487230
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	21177681	221309549	242487230
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	141289796	228478637	369768433
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	164769828	14159698	178929526
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	164769828	14159698	178929526
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	18032848	67152	18100000
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	18032848	67152	18100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	182802676	14226850	197029526
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	217124443	19104311	236228754
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	217124443	19104311	236228754
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	217124443	19104311	236228754
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10127402	107103	10234505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10127402	107103	10234505
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	220740538	20417860	241158398
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	220740538	20417860	241158398
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	35760474	1180250	36940724
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	35760474	1180250	36940724
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR	266628414	21705213	288333627
DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	112709441	35120759	147830200
	800-OTHER EXPENDITURE	32821532	7100010	39921542
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	145530973	42220769	187751742
	TOTAL FOR DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA	145530973	42220769	187751742
DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	4384	0	4384
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4384	0	4384
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI	4384	0	4384
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR	200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	79484851	7539395	87024246

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	79484851	7539395	87024246
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	43800	88000	131800
	800-OTHER EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1028354	88000	1116354
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	69426063	88783400	158209463
	800-OTHER EXPENDITURE	1705878328	38526670	1744404998
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	1775304391	127310070	1902614461
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	1855817596	134937465	1990755061
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	41720394	3861222	45581616
	800-OTHER EXPENDITURE	33193303	754733	33948036
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	74913697	4615955	79529652
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	74913697	4615955	79529652
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	39898707	7951320	47850027
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	39898707	7951320	47850027
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	39898707	7951320	47850027
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				

Major Head- 2701-MEDIUM IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	28758652	3735672	32494324	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		28758652	3735672	32494324	
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH		28758652	3735672	32494324	
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR					
Major Head- 2701-MEDIUM IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	27641352	2404010	30045362	
	800-OTHER EXPENDITURE	9556	0	9556	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		27650908	2404010	30054918	
TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR		27650908	2404010	30054918	
DDO- S.E. PATIALA CIRCLE PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	30667838	3237966	33905804	
TOTAL FOR MH- 2700-MAJOR IRRIGATION		30667838	3237966	33905804	
TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA		30667838	3237966	33905804	
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS	801420	11470	812890	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		801420	11470	812890	
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	21442736	2263252	23705988	
TOTAL FOR MH- 2700-MAJOR IRRIGATION		21442736	2263252	23705988	
TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR		22244156	2274722	24518878	
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG		14727376796	3365111174	18092487970	
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH					
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
	799-SUSPENSE	0	-2540405	-2540405	

	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	0	-2540405	-2540405
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	43494362	11995870	55490232
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	43494362	11995870	55490232
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	43494362	9455465	52949827
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	49858987	3516944	53375931
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	49858987	3516944	53375931
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	49858987	3516944	53375931
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	-187540066.2	0	-187540066.2
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	-187540066.2	0	-187540066.2
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	32024088	2596364	34620452
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	32024088	2596364	34620452
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	37851772	792717	38644489
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	37851772	792717	38644489
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	-117664206.2	3389081	-114275125.2
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2094163	47696	2141859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2094163	47696	2141859
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	80151428	7439096	87590524
	799-SUSPENSE	162500	0	162500

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	80313928	7439096	87753024
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
001-DIRECTION AND ADMINISTRATION	11970151	0	11970151
103-CIVIL WORKS	86649768	12096098	98745866
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	98619919	12096098	110716017
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA	181028010	19582890	200610900
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	963226	128880	1092106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	973226	128880	1102106
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	72846342	6244449	79090791
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	72846342	6244449	79090791
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
001-DIRECTION AND ADMINISTRATION	8731151	0	8731151
103-CIVIL WORKS	165873840	160489203	326363043
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	174604991	160489203	335094194
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR	248424559	166862532	415287091
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	64349168	5650229	69999397
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	64349168	5650229	69999397
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
103-CIVIL WORKS	40497125	236098	40733223

	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	40497125	236098	40733223
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR			
	DRAINAGE DIVISION, JALANDHAR JALANDHAR	104846293	6086327	110932620
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	-289612	0	-289612
	800-OTHER EXPENDITURE	289612	0	289612
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	0	0
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT			
	FARIDKOT	0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	67952040	5513421	73465461
	799-SUSPENSE	3525869	505330	4031199
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	71477909	6018751	77496660
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	46088434	5459035	51547469
	799-SUSPENSE	7632286	0	7632286
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	53720720	5459035	59179755
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION			
	FEROZEPUR	125398629	11477786	136876415
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	84964508	11286983	96251491

	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	84964508	11286983	96251491
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	001-DIRECTION AND ADMINISTRATION	0	19567955	19567955
	103-CIVIL WORKS	30268842	48944264	79213106
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	30268842	68512219	98781061
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	115233350	79799202	195032552
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	1020	0	1020
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1020	0	1020
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	69294045	4787345	74081390
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	69294045	4787345	74081390
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	13618006	13618006
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5595000	5595000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	19213006	19213006
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	799-SUSPENSE	0	-1020	-1020
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	-1020	-1020
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	7587973	17760411	25348384
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	7587973	17760411	25348384
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	76883038	41759742	118642780
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	24123992	1999968	26123960



	TOTAL FOR MH- 2702-MINOR IRRIGATION	24123992	1999968	26123960
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	1019023	0	1019023
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1019023	0	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	25143015	1999968	27142983
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	53979563	4089401	58068964
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	53979563	4089401	58068964
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	001-DIRECTION AND ADMINISTRATION	1108736	931280	2040016
	103-CIVIL WORKS	45332128	7099128	52431256
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	46440864	8030408	54471272
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	100420427	12119809	112540236
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	39007200	3191288	42198488
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	39007200	3191288	42198488
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	12520067	11584571	24104638
	799-SUSPENSE	-1663	0	-1663
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	12518404	11584571	24102975
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	51525604	14775859	66301463
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	25162532	1953500	27116032
	800-OTHER EXPENDITURE	2827489	0	2827489

TOTAL FOR MH- 2701-MEDIUM IRRIGATION		27990021	1953500	29943521
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	69839058	6468198	76307256
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		69839058	6468198	76307256
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	11816097	863092	12679189
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		11816097	863092	12679189
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR		109645176	9284790	118929966
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	42376330	3639110	46015440
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		42376330	3639110	46015440
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	36117959	7399353	43517312
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		36117959	7399353	43517312
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR		78494289	11038463	89532752
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	17506052	1079299	18585351
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		17506052	1079299	18585351
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	2784636	8405166	11189802
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		2784636	8405166	11189802
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR		20290688	9484465	29775153
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	26179226	2031718	28210944

	TOTAL FOR MH- 2702-MINOR IRRIGATION	26179226	2031718	28210944
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	5098929	336120	5435049
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5098929	336120	5435049
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH	31278155	2367838	33645993
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION(I.B), SCO 45/3 SEC.17E, CHANDIGARH CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	799-SUSPENSE	581340	-581340	0
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	581340	-581340	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION(I.B), SCO 45/3 SEC.17E, CHANDIGARH CHANDIGARH	581340	-581340	0
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	53838220	4702238	58540458
	799-SUSPENSE	-472435.88	0	-472435.88
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	53365784.12	4702238	58068022.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	001-DIRECTION AND ADMINISTRATION	1500000	414379	1914379
	103-CIVIL WORKS	59443919	16276500	75720419
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	60943919	16690879	77634798
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR	114509703.1	21393117	135902820.1
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				

	001-DIRECTION AND ADMINISTRATION	54509269	4980566	59489835
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	54509269	4980566	59489835
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	55109269	4980566	60089835
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	65511190	4942057	70453247
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	65511190	4942057	70453247
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	18416114	16992397	35408511
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	18416114	16992397	35408511
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	83927304	21934454	105861758
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	18752255	2878035	21630290
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	18752255	2878035	21630290
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	18752255	2878035	21630290
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18500	51500	70000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18500	51500	70000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	20295403	1974766	22270169
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	20295403	1974766	22270169

DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA	20313903	2026266	22340169
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	16458863	1304645	17763508
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	16458863	1304645	17763508
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR	16458863	1304645	17763508
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	528434	7000	535434
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528434	7000	535434
Major Head- 2700-MAJOR IRRIGATION			
001-DIRECTION AND ADMINISTRATION	26622578	2507552	29130130
TOTAL FOR MH- 2700-MAJOR IRRIGATION	26622578	2507552	29130130
TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA	27151012	2514552	29665564
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	40760230	2903372	43663602
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	40760230	2903372	43663602
TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR	40760230	2903372	43663602
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH	1621941455	462354828	2084296283
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR			
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH			
Major Head- 2700-MAJOR IRRIGATION			
001-DIRECTION AND ADMINISTRATION	294891531	26572081	321463612
TOTAL FOR MH- 2700-MAJOR IRRIGATION	294891531	26572081	321463612
TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH	294891531	26572081	321463612
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH			
Major Head- 2700-MAJOR IRRIGATION			

	001-DIRECTION AND ADMINISTRATION	132133747	16406202	148539949
TOTAL FOR MH- 2700-MAJOR IRRIGATION		132133747	16406202	148539949
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	133379085	4101779	137480864
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		133379085	4101779	137480864
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		265512832	20507981	286020813
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	23682238	40935	23723173
	799-SUSPENSE	0	-4142885.92	-4142885.92
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		23682238	-4101950.92	19580287.08
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		23682238	-4101950.92	19580287.08
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	101246322	8198552	109444874
TOTAL FOR MH- 2700-MAJOR IRRIGATION		101246322	8198552	109444874
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	151816307	30170503	181986810
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		151816307	30170503	181986810
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	10295972	75667976	85963948
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		10295972	75667976	85963948
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		263358601	114237031	377595632
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	67813414	5048796	72862210
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	67813414	5048796	72862210
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR	68213414	5048796	73262210
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 2700-MAJOR IRRIGATION				
	799-SUSPENSE	0	621124	621124
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	0	621124	621124
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	21808435	244348020	266156455
	800-OTHER EXPENDITURE	113531737	5851263	119383000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	135340172	250199283	385539455
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR	133535313	250820407	384355720
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	118356845	10475382	128832227
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	118356845	10475382	128832227
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR	118356845	10475382	128832227

DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16149	0	16149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16149	0	16149
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR	16149	0	16149
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR	1167566923	423559727.1	1591126650
CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	10192	0	10192
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10192	0	10192
	TOTAL FOR DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR	10192	0	10192
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	72199040	77800960	150000000
	800-OTHER EXPENDITURE	33146634	13989366	47136000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	105345674	91790326	197136000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR	105345674	91790326	197136000
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH	105355866	91790326	197146192
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	6341938	594300	6936238
	TOTAL FOR MH- 2702-MINOR IRRIGATION	6341938	594300	6936238
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	337658533	17455881	355114414
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2495992	0	2495992



	800-OTHER EXPENDITURE	11182241	7577664	18759905
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	351336766	25033545	376370311
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR			
	GURDASPUR	357678704	25627845	383306549
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	192105363	81944212	274049575
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2610465	0	2610465
	800-OTHER EXPENDITURE	55661981	7713019	63375000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	250377809	89657231	340035040
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR	250377809	89657231	340035040
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	49817815	109577045	159394860
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8521296	0	8521296
	800-OTHER EXPENDITURE	11745433	12254567	24000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	70084544	121831612	191916156
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR	70084544	121831612	191916156
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	2127422	200550	2327972
	TOTAL FOR MH- 2702-MINOR IRRIGATION	2127422	200550	2327972
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	42357656	18197757	60555413
	800-OTHER EXPENDITURE	18107226	2751700	20858926
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	60464882	20949457	81414339
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	62592304	21150007	83742311

DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1000000	0	1000000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	202778439	18759964	221538403
TOTAL FOR MH- 2700-MAJOR IRRIGATION		202778439	18759964	221538403
TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR		203778439	18759964	222538403
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR		944511800	277026659	1221538459
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	16194696	1308687	17503383
TOTAL FOR MH- 2702-MINOR IRRIGATION		16194696	1308687	17503383
TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA		16194696	1308687	17503383
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	13544640	1315741	14860381
TOTAL FOR MH- 2702-MINOR IRRIGATION		13544640	1315741	14860381
TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR		13544640	1315741	14860381
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA		29739336	2624428	32363764
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / FINANCE AND ACCOUNTS WATER RESOURCES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	0	410919199	410919199
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	21627500	21627500

TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	0	432546699	432546699
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / FINANCE AND ACCOUNTS WATER RESOURCES DEPARTMENT PUNJAB CHANDIGARH	0	432546699	432546699
DDO- ASSISTANT CONTROLLET (FINANCE AND ACCOUNTS) DEPARTMENT OF WATER SUPPLY AND SANITATION CHANDIGARH			
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			
102-RURAL SANITATION SERVICES	0	401103515	401103515
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	287967167	287967167
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	689070682	689070682
TOTAL FOR DDO- ASSISTANT CONTROLLET (FINANCE AND ACCOUNTS) DEPARTMENT OF WATER SUPPLY AND SANITATION CHANDIGARH	0	689070682	689070682
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI			
Major Head- 2702-MINOR IRRIGATION			
102-LIFT IRRIGATION SCHEME	87716274	6706267	94422541
TOTAL FOR MH- 2702-MINOR IRRIGATION	87716274	6706267	94422541
TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI	87716274	6706267	94422541
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI			
Major Head- 2700-MAJOR IRRIGATION			
001-DIRECTION AND ADMINISTRATION	10347912	0	10347912
TOTAL FOR MH- 2700-MAJOR IRRIGATION	10347912	0	10347912
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI	10347912	0	10347912
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI			
Major Head- 2702-MINOR IRRIGATION			
102-LIFT IRRIGATION SCHEME	9144198	41978	9186176
TOTAL FOR MH- 2702-MINOR IRRIGATION	9144198	41978	9186176
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI	9144198	41978	9186176
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR			

Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	7037816	791149	7828965
	TOTAL FOR MH- 2702-MINOR IRRIGATION	7037816	791149	7828965
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR	7037816	791149	7828965
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	7919481	891204	8810685
	TOTAL FOR MH- 2702-MINOR IRRIGATION	7919481	891204	8810685
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA	7919481	891204	8810685
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	3913027	0	3913027
	TOTAL FOR MH- 2702-MINOR IRRIGATION	3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	7866000	0	7866000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	7866000	0	7866000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI	11779027	0	11779027
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH	133944708	1130047979	1263992687
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				
	101-ASSISTANCE TO ELECTRICITY BOARDS	69605510579	4773765762	74379276341
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21927000000	2000000000	23927000000
	TOTAL FOR MH- 2801-POWER	91532510579	6773765762	98306276341

TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		91532510579	6773765762	98306276341
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH		91532510579	6773765762	98306276341
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	866599875	40474451	907074326
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32015000	0	32015000
	799-SUSPENSE	4266602	0	4266602
	800-OTHER EXPENDITURE	86720760	539942	87260702
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		989602237	41014393	1030616630
TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR		990202237	41014393	1031216630
TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB		990202237	41014393	1031216630
TOTAL FOR DEPT- IRRIGATION AND POWER		1.16829E+11	12854855323	1.29684E+11
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	169124999	17836925	186961924
TOTAL FOR MH- 2056-JAILS		169124999	17836925	186961924
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA		169124999	17836925	186961924
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	80094988	0	80094988

	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	50000	450000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	23539000	1170400	24709400
	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	37500	0	37500
	800-OTHER EXPENDITURE	75063110	234520	75297630
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	179134598	1454920	180589518
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	179134598	1454920	180589518
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19290	0	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	645418	507893	1153311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	645418	507893	1153311
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	645418	507893	1153311
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	001-DIRECTION AND ADMINISTRATION	117969552	32068435	150037987
	101-JAILS	635859	200445	836304
	TOTAL FOR MH- 2056-JAILS	118605411	32268880	150874291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1234175	130845	1365020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1234175	130845	1365020
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	119839586	32399725	152239311
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	960264	1089706	2049970
	800-OTHER EXPENDITURE	1376831	3533364	4910195
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2337095	4623070	6960165
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR	2337095	4623070	6960165
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	101-JAILS	47507584	4924702	52432286
	TOTAL FOR MH- 2056-JAILS	47507584	4924702	52432286
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	47507584	4924702	52432286
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	101-JAILS	18385395	1880191	20265586
	TOTAL FOR MH- 2056-JAILS	18385395	1880191	20265586
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	141300	1858643	1999943
	800-OTHER EXPENDITURE	394830	0	394830
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	536130	1858643	2394773
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	18921525	3738834	22660359
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	101-JAILS	48772975	3984572	52757547
	TOTAL FOR MH- 2056-JAILS	48772975	3984572	52757547
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2238851	8044301	10283152
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2238851	8044301	10283152

TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	51011826	12028873	63040699
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR			
Major Head- 2056-JAILS			
101-JAILS	21521434	1999557	23520991
TOTAL FOR MH- 2056-JAILS	21521434	1999557	23520991
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	42182	0	42182
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42182	0	42182
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
800-OTHER EXPENDITURE	394830	0	394830
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	394830	0	394830
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	21958446	1999557	23958003
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR			
Major Head- 2056-JAILS			
101-JAILS	16311347	1498655	17810002
TOTAL FOR MH- 2056-JAILS	16311347	1498655	17810002
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	28460	0	28460
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28460	0	28460
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
800-OTHER EXPENDITURE	394830	0	394830
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	394830	0	394830
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	16734637	1498655	18233292
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR			
Major Head- 2056-JAILS			
101-JAILS	23338284	1808764	25147048
TOTAL FOR MH- 2056-JAILS	23338284	1808764	25147048
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	284565	0	284565
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284565	0	284565



Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	1957070	42360	1999430
	800-OTHER EXPENDITURE	2944335	2383752	5328087
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	4901405	2426112	7327517
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	28524254	4234876	32759130
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	7365805	795314	8161119
	TOTAL FOR MH- 2056-JAILS	7365805	795314	8161119
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23984	9526	33510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23984	9526	33510
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	394830	0	394830
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	394830	0	394830
	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	7784619	804840	8589459
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	101-JAILS	119754879	15870244	135625123
	TOTAL FOR MH- 2056-JAILS	119754879	15870244	135625123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	1291202	0	1291202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1291202	10000	1301202
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	5631130	6344	5637474
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	5631130	6344	5637474
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	126677211	15886588	142563799

DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	96656203	14666385	111322588
TOTAL FOR MH- 2056-JAILS		96656203	14666385	111322588
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA		96656203	14666385	111322588
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	213614399	23205064	236819463
TOTAL FOR MH- 2056-JAILS		213614399	23205064	236819463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1161052	0	1161052
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1161052	0	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	18987178	2233551	21220729
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		18987178	2233551	21220729
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		233762629	25438615	259201244
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	101-JAILS	247848875	70722486	318571361
TOTAL FOR MH- 2056-JAILS		247848875	70722486	318571361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	689445	36180	725625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689445	36180	725625
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	4645377	4844762	9490139
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4645377	4844762	9490139
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		253183697	75603428	328787125
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	101-JAILS	168415177	16583154	184998331

TOTAL FOR MH- 2056-JAILS		168415177	16583154	184998331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	466568	32804	499372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		466568	32804	499372
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3773447	20983124	24756571
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3773447	20983124	24756571
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA		172655192	37599082	210254274
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	152681775	23385192	176066967
TOTAL FOR MH- 2056-JAILS		152681775	23385192	176066967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	895322	0	895322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		895322	0	895322
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	872069	6257257	7129326
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		872069	6257257	7129326
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		154449166	29642449	184091615
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	101-JAILS	102378473	10733695	113112168
TOTAL FOR MH- 2056-JAILS		102378473	10733695	113112168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	362025	26958	388983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362025	26958	388983
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	17027739	12770839	29798578
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17027739	12770839	29798578
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		119768237	23531492	143299729

DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA					
Major Head- 2056-JAILS					
	101-JAILS	116364312	10366246	126730558	
TOTAL FOR MH- 2056-JAILS		116364312	10366246	126730558	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	396997	0	396997	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		396997	0	396997	
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
	800-OTHER EXPENDITURE	34932800	6297044	41229844	
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		34932800	6297044	41229844	
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		151694109	16663290	168357399	
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR					
Major Head- 2056-JAILS					
	101-JAILS	108463359	13284366	121747725	
TOTAL FOR MH- 2056-JAILS		108463359	13284366	121747725	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	948116	1058	949174	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		948116	1058	949174	
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
	800-OTHER EXPENDITURE	14575090	10636901	25211991	
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14575090	10636901	25211991	
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR		123986565	23922325	147908890	
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT					
Major Head- 2056-JAILS					
	101-JAILS	221389883	23866007	245255890	
TOTAL FOR MH- 2056-JAILS		221389883	23866007	245255890	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	739444	200000	939444	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		739444	200000	939444	
Major Head- 4055-CAPITAL OUTLAY ON POLICE					

	800-OTHER EXPENDITURE	4264196	38342862	42607058
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	4264196	38342862	42607058
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT	226393523	62408869	288802392
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	18093729	1759547	19853276
	TOTAL FOR MH- 2056-JAILS	18093729	1759547	19853276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	557688	42312	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	557688	42312	600000
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	18651417	1801859	20453276
DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
	101-JAILS	84455912	7345960	91801872
	TOTAL FOR MH- 2056-JAILS	84455912	7345960	91801872
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	84455912	7345960	91801872
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS				
	101-JAILS	154254804	18262656	172517460
	TOTAL FOR MH- 2056-JAILS	154254804	18262656	172517460
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	154254804	18262656	172517460
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	284171807	28672420	312844227
	TOTAL FOR MH- 2056-JAILS	284171807	28672420	312844227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	670923	8285	679208
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	670923	8285	679208
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

	800-OTHER EXPENDITURE	19982642	3447132	23429774
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	19982642	3447132	23429774
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	304825372	32127837	336953209
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	51722102	4981597	56703699
	TOTAL FOR MH- 2056-JAILS	51722102	4981597	56703699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	552380	0	552380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	552380	0	552380
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	52274482	4981597	57256079
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	38674309	3364572	42038881
	TOTAL FOR MH- 2056-JAILS	38674309	3364572	42038881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27723	0	27723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27723	0	27723
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	38702032	3364572	42066604
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	101-JAILS	4807993	632645	5440638
	TOTAL FOR MH- 2056-JAILS	4807993	632645	5440638
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3393625	0	3393625
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3393625	0	3393625
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA	8201618	632645	8834263
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				

	101-JAILS	20942127	2604833	23546960
TOTAL FOR MH- 2056-JAILS		20942127	2604833	23546960
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	394830	394830
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	394830	394830
TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI		20942127	2999663	23941790
TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		3005162173	482932182	3488094355
TOTAL FOR DEPT- JAILS		3005162173	482932182	3488094355
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	4092655	0	4092655
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		4092655	0	4092655
TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR		4092655	0	4092655
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9794195	994276	10788471
	101-EMPLOYMENT SERVICES	3040939	253862	3294801
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12835134	1248138	14083272
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA		12835134	1248138	14083272
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12959350	1178363	14137713
	101-EMPLOYMENT SERVICES	1852306	158638	2010944
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14811656	1337001	16148657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96049	41550	137599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96049	41550	137599

TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	14907705	1378551	16286256
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	8454321	834555	9288876
101-EMPLOYMENT SERVICES	808794	63932	872726
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9263115	898487	10161602
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	9263115	898487	10161602
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	8110163	855526	8965689
101-EMPLOYMENT SERVICES	609933	113020	722953
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8720096	968546	9688642
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	8720096	968546	9688642
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	11945167	1107657	13052824
101-EMPLOYMENT SERVICES	1091864	69984	1161848
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13037031	1177641	14214672
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	13037031	1177641	14214672
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	6978201	664096	7642297
101-EMPLOYMENT SERVICES	1186589	127577	1314166
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8164790	791673	8956463
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	8164790	791673	8956463



DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR				
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	135874	464791	600665
	800-OTHER EXPENDITURE	1748281	0	1748281
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1884155	464791	2348946
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR	1884155	464791	2348946
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8048278	752816	8801094
	101-EMPLOYMENT SERVICES	1481918	98470	1580388
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9530196	851286	10381482
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	9530196	851286	10381482
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8150192	1769120	9919312
	101-EMPLOYMENT SERVICES	1393884	139132	1533016
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9544076	1908252	11452328
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	9544076	1908252	11452328
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8723515	859178	9582693
	101-EMPLOYMENT SERVICES	1617806	98487	1716293
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10341321	957665	11298986
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	10341321	957665	11298986
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	7600786	801066	8401852
101-EMPLOYMENT SERVICES	821515	48281	869796
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8422301	849347	9271648
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	8422301	849347	9271648

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	6223068	602330	6825398
101-EMPLOYMENT SERVICES	1631215	199508	1830723
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7854283	801838	8656121
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	7854283	801838	8656121

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	7466997	640851	8107848
101-EMPLOYMENT SERVICES	683855	27617	711472
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8150852	668468	8819320
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	8150852	668468	8819320

DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	46380816	4821634	51202450
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	89290000	0	89290000
101-EMPLOYMENT SERVICES	24674571	2181871	26856442
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	153039433	13514066	166553499
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37638333	2625000	40263333

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	351023153	23142571	374165724
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	351023153	23142571	374165724
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	23000	0	23000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33000	0	33000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	33000	0	33000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9362360	857988	10220348
	101-EMPLOYMENT SERVICES	1644132	45502	1689634
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11006492	903490	11909982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32445	0	32445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32445	0	32445
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	11038937	903490	11942427
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7738218	795426	8533644
	101-EMPLOYMENT SERVICES	794413	59891	854304
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8532631	855317	9387948
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	8532631	855317	9387948
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	6055599	596292	6651891
	101-EMPLOYMENT SERVICES	353541	72360	425901
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6409140	668652	7077792
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	6409140	668652	7077792
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8181758	548811	8730569
	101-EMPLOYMENT SERVICES	992094	45713	1037807
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9173852	594524	9768376
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	9173852	594524	9768376
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7239196	633043	7872239
	101-EMPLOYMENT SERVICES	940045	55405	995450
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8179241	688448	8867689
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	8179241	688448	8867689
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5562218	494904	6057122
	101-EMPLOYMENT SERVICES	1931919	98649	2030568
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7494137	593553	8087690
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	7494137	593553	8087690
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12240783	1506038	13746821
	101-EMPLOYMENT SERVICES	2177081	125450	2302531

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14417864	1631488	16049352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	174949	0	174949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174949	0	174949
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA	14592813	1631488	16224301
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13588	21404	34992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13588	21404	34992
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, MANSA MANSA	13588	21404	34992
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29141	0	29141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29141	0	29141
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6567765	629991	7197756
	101-EMPLOYMENT SERVICES	909568	54165	963733
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7477333	684156	8161489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	193175	0	193175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193175	0	193175
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR	7670508	684156	8354664
DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16010	0	16010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16010	0	16010

DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3578351	329284	3907635
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3578351	329284	3907635
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	111272	124955	236227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111272	124955	236227
TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR	111272	124955	236227
DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5360	0	5360
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5360	0	5360
TOTAL FOR DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA	5360	0	5360
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1000	0	1000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1000	0	1000
TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA	1000	0	1000
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER, TOWN EMPLOYMENT EXCHANGE SAMANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	37660	0	37660

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		37660	0	37660
TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER, TOWN EMPLOYMENT EXCHANGE SAMANA		37660	0	37660
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	316398	0	316398
	101-PREVENTION AND CONTROL OF DISEASES	1363464	0	1363464
	102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
	103-PRIMARY HEALTH CENTRES	1134342	0	1134342
	104-COMMUNITY HEALTH CENTRES	995610	0	995610
	110-HOSPITAL AND DISPENSARIES	2424952	0	2424952
	110-HOSPITALS AND DISPENSARIES	2424952	0	2424952
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6245766	0	6245766
TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA		6245766	0	6245766
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6477236	642101	7119337
	101-EMPLOYMENT SERVICES	770175	67930	838105
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7247411	710031	7957442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25218	0	25218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25218	0	25218
TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR		7272629	710031	7982660
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4895078	420517	5315595
	101-EMPLOYMENT SERVICES	299336	114521	413857
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5194414	535038	5729452

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY			
	SCHEMES	4437000	0	4437000
	200-OTHER PROGRAMMES	0	60644	60644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4437000	60644	4497644
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	9631414	595682	10227096
DDO- LABOUR & EMPLOYMENT OFFICER DY.DIRECTOR, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	65103	0	65103
	003-TRAINING OF CRAFTSMEN AND			
	SUPERVISORS	898000	0	898000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	963103	0	963103
	TOTAL FOR DDO- LABOUR & EMPLOYMENT OFFICER DY.DIRECTOR, MOHALI MOHALI	963103	0	963103
	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	578836416	44508238	623344654
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	22685502	103006490	125691992
	199-ASSISTANCE TO OTHER NON-			
	GOVERNMENT INSTITUTIONS	1413304	0	1413304
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	24098806	103006490	127105296
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF			
	FACTORY,MOHALI MOHALI	24098806	103006490	127105296
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50645108	0	50645108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50645108	0	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH	50645108	0	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				



	001-DIRECTION AND ADMINISTRATION	7406698	516807	7923505
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	60048	0	60048
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28258	0	28258
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7495004	516807	8011811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2603658	0	2603658
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3710326	0	3710326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6323984	0	6323984
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILIATION OFFICER MOGA MOGA	13818988	516807	14335795
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3774463	289900	4064363
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3774463	289900	4064363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1498967	0	1498967
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1498967	0	1498967
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	55000	0	55000
	200-OTHER PROGRAMMES	2444128	0	2444128
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2000	0	2000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4000095	0	4000095
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR	7774558	289900	8064458

DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	69428	0	69428
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		69428	0	69428
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA		69428	0	69428
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	380001	0	380001
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	0	51000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		455001	0	455001
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR		455001	0	455001
DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	29980	0	29980
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29980	0	29980
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB		29980	0	29980
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	72520	0	72520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72520	0	72520
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA		72520	0	72520
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7996162	1818357	9814519
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7996162	1818357	9814519

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	233777	17750	251527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233777	17750	251527
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	8229939	1836107	10066046
DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER MOHALI (ROPAR) ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	188290	188290
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	188290	188290
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER MOHALI (ROPAR) ROPAR	0	188290	188290
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8171022	775612	8946634
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8171022	775612	8946634
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22629	25500	48129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22629	25500	48129
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	8193651	801112	8994763
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2904480	209716	3114196
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2904480	209716	3114196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	2935736	209716	3145452
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2589931	175051	2764982

	101-EMPLOYMENT SERVICES	2499226	0	2499226
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5089157	175051	5264208
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	5089157	175051	5264208
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6548431	589410	7137841
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6548431	589410	7137841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	314240	12820	327060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	314240	12820	327060
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA	6862671	602230	7464901
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2825606	261872	3087478
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2825606	261872	3087478
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	2825606	261872	3087478
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3441877	283742	3725619
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3441877	283742	3725619
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	3441877	283742	3725619
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	458732	74220	532952
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	458732	74220	532952
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	458732	74220	532952
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2084650	164822	2249472
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2084650	164822	2249472

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	398247	0	398247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398247	0	398247
	TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	2482897	164822	2647719
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1035361	133108	1168469
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1035361	133108	1168469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107277	0	107277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107277	0	107277
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	1142638	133108	1275746
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5951719	564812	6516531
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5951719	564812	6516531
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30670	0	30670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30670	0	30670
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR	5982389	564812	6547201
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6129788	422072	6551860
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6129788	422072	6551860
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	114454	200000	314454
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114454	200000	314454

TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA	6244242	622072	6866314
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	7809901	655442	8465343
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7809901	655442	8465343
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR	7821901	655442	8477343
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	212634	32522	245156
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	212634	32522	245156
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR	212634	32522	245156
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5919022	377436	6296458
101-EMPLOYMENT SERVICES	50066	0	50066
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5969088	377436	6346524
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	5969088	377436	6346524
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	9621374	690037	10311411
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9621374	690037	10311411
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR	9621374	690037	10311411

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6563622	802672	7366294
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	38760	0	38760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6602382	802672	7405054
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA	6602382	802672	7405054
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	25166364	2114516	27280880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25166364	2114516	27280880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	304610	0	304610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	304610	0	304610
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA	25470974	2114516	27585490
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	17468009	1542442	19010451
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	71400	0	71400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17539409	1542442	19081851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	358772	363380	722152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358772	363380	722152
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA	17898181	1905822	19804003
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	8561432	817458	9378890
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8561432	817458	9378890
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	88065	88065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	88065	88065
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER AMRITSAR AMRITSAR	8561432	905523	9466955
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	52799827	3558001	56357828
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	52799827	3558001	56357828
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	52799827	3558001	56357828
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2665340	254456	2919796
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2665340	254456	2919796
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	2665340	254456	2919796
DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	32213	11254	43467
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	32213	11254	43467
	TOTAL FOR DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA	32213	11254	43467
DDO- LABOUR CUM CONCILIATION OFFICER SRI MUKTSAR SAHIB SRI MUKTSAR SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	19900	19900
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	19900	19900
	TOTAL FOR DDO- LABOUR CUM CONCILIATION OFFICER SRI MUKTSAR SAHIB SRI MUKTSAR SAHIB	0	19900	19900
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3238863	375308	3614171
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3238863	375308	3614171
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH		3238863	375308	3614171
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	855672	0	855672
	103-PRIMARY HEALTH CENTRES	123680	0	123680
	110-HOSPITALS AND DISPENSARIES	63858	0	63858
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1043210	0	1043210
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA		1043210	0	1043210
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9146612	752851	9899463
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9146612	752851	9899463
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR		9146612	752851	9899463
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10307272	977091	11284363
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10307272	977091	11284363
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI		10307272	977091	11284363
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10360550	1349579	11710129
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10360550	1349579	11710129
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA		10360550	1349579	11710129

DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	11098003	1903095	13001098
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11098003	1903095	13001098
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	11098003	1903095	13001098
TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	333703780	126415856	460119636
TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	912540196	170924094	1083464290

Dept- LAND RECORDS

CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH

DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

106-CIVIL DEFENCE	1801508	170828	1972336
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1801508	170828	1972336
TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	1801508	170828	1972336

DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS

Major Head- 2235-SOCIAL SECURITY AND WELFARE

101-WELFARE OF HANDICAPPED	0	1408000	1408000
102-CHILD WELFARE	150043203	43123380	193166583
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	150043203	43123380	193166583
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	235600	55000	290600
200-OTHER PROGRAMMES	4848940	1376379	6225319
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	170976000	0	170976000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326103743	45962759	372066502
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	326103743	45962759	372066502

DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR

Major Head- 2029-LAND REVENUE

	103-LAND RECORDS	5582662	1433045	7015707
TOTAL FOR MH- 2029-LAND REVENUE		5582662	1433045	7015707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2430057	350797	2780854
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2430057	350797	2780854
TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		8012719	1783842	9796561
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1044146	135527	1179673
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1044146	135527	1179673
TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR		1044146	135527	1179673
DDO- DEPUTY COMMISSIONER MOHALI MOHALI				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	2050000	100000	2150000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2050000	100000	2150000
TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI		2050000	100000	2150000
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1349128	3247946	4597074
TOTAL FOR MH- 2015-ELECTIONS		1349128	3247946	4597074
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		1349128	3247946	4597074
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	858360	0	858360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		858360	0	858360
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	39300809	3539758	42840567
	800-OTHER EXPENDITURE	244598	21763	266361

	TOTAL FOR MH- 2029-LAND REVENUE	39545407	3561521	43106928
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR			
	JALANDHAR	39545407	3561521	43106928
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3712397	331880	4044277
	TOTAL FOR MH- 2029-LAND REVENUE	3712397	331880	4044277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12000	35893	47893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	35893	47893
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	3724397	367773	4092170
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	393088	80384	473472
	115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1154848	80384	1235232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91400	0	91400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1246248	80384	1326632
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6238693	420116	6658809
	TOTAL FOR MH- 2029-LAND REVENUE	6238693	420116	6658809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2119212	12417	2131629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2119212	12417	2131629
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	8357905	432533	8790438
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16677282	2451277	19128559
TOTAL FOR MH- 2029-LAND REVENUE		16677282	2451277	19128559
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR		16677282	2451277	19128559
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4460550	335600	4796150
TOTAL FOR MH- 2029-LAND REVENUE		4460550	335600	4796150
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		4460550	335600	4796150
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17275943	1606172	18882115
TOTAL FOR MH- 2029-LAND REVENUE		17275943	1606172	18882115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42988	213272	256260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42988	213272	256260
TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		17318931	1819444	19138375
DDO- DISTT. REVENUE OFFICER MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9538508	968208	10506716
TOTAL FOR MH- 2029-LAND REVENUE		9538508	968208	10506716
TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		9538508	968208	10506716
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	50000	0	50000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14146545	2327959	16474504
TOTAL FOR MH- 2029-LAND REVENUE		14146545	2327959	16474504

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	354000	25286	379286
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		354000	25286	379286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	211547	211547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	211547	211547
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR		14550545	2564792	17115337
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	300000	0	300000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		300000	0	300000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10267248	2447214	12714462
TOTAL FOR MH- 2029-LAND REVENUE		10267248	2447214	12714462
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	212892	0	212892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212892	0	212892
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA		10780140	2447214	13227354
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12561160	1301384	13862544
TOTAL FOR MH- 2029-LAND REVENUE		12561160	1301384	13862544
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		12561160	1301384	13862544
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	6540000	800000	7340000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		6540000	800000	7340000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	20913020	3880759	24793779

	TOTAL FOR MH- 2029-LAND REVENUE	20913020	3880759	24793779
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	27453020	4680759	32133779
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5757656	467907	6225563
	TOTAL FOR MH- 2029-LAND REVENUE	5757656	467907	6225563
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	5757656	467907	6225563
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4312480	675240	4987720
	TOTAL FOR MH- 2029-LAND REVENUE	4312480	675240	4987720
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR	4312480	675240	4987720
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14388200	2253151	16641351
	TOTAL FOR MH- 2029-LAND REVENUE	14388200	2253151	16641351
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA	14388200	2253151	16641351
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	24575554	2651145	27226699
	TOTAL FOR MH- 2029-LAND REVENUE	24575554	2651145	27226699
	TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	24575554	2651145	27226699
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1205622	642000	1847622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1205622	642000	1847622
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	1205622	642000	1847622
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	27523778	1870109	29393887

	TOTAL FOR MH- 2029-LAND REVENUE	27523778	1870109	29393887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1321963	13959	1335922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1321963	13959	1335922
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	28845741	1884068	30729809
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14356743	1041710	15398453
	TOTAL FOR MH- 2029-LAND REVENUE	14356743	1041710	15398453
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11443908	1022412	12466320
	800-OTHER EXPENDITURE	2469083	276000	2745083
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13912991	1298412	15211403
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	448178	0	448178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	28717912	2340122	31058034
DDO- TEHSILDAR JALANDHAR - II JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	24658006	2280371	26938377
	TOTAL FOR MH- 2029-LAND REVENUE	24658006	2280371	26938377
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14222930	1282470	15505400
	800-OTHER EXPENDITURE	2989500	933000	3922500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17212430	2215470	19427900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	53420	53420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	53420	53420
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	41870436	4549261	46419697
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				



Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	24790959	1564456	26355415
TOTAL FOR MH- 2029-LAND REVENUE		24790959	1564456	26355415
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	24795622	3025695	27821317
	800-OTHER EXPENDITURE	3015000	4410000	7425000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		27810622	7435695	35246317
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	306848	147478	454326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306848	147478	454326
TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		52908429	9147629	62056058
DDO- TEHSILDAR , ZIRA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10807143	709090	11516233
TOTAL FOR MH- 2029-LAND REVENUE		10807143	709090	11516233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	426566	128516	555082
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426566	128516	555082
TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		11233709	837606	12071315
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11877188	919168	12796356
TOTAL FOR MH- 2029-LAND REVENUE		11877188	919168	12796356
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14275908	1444000	15719908
	800-OTHER EXPENDITURE	3384000	1071000	4455000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17659908	2515000	20174908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202400	0	202400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202400	0	202400

TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB		29739496	3434168	33173664
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	22796524	2285943	25082467
TOTAL FOR MH- 2029-LAND REVENUE		22796524	2285943	25082467
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	32919950	2982726	35902676
	800-OTHER EXPENDITURE	2355000	0	2355000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		35274950	2982726	38257676
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	797420	73988	871408
	115-LEAVE ENCASHMENT BENEFITS	8169140	834960	9004100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8966560	908948	9875508
TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR		67038034	6177617	73215651
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	44033347	4263532	48296879
TOTAL FOR MH- 2029-LAND REVENUE		44033347	4263532	48296879
TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR		44033347	4263532	48296879
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	18510380	1478451	19988831
TOTAL FOR MH- 2029-LAND REVENUE		18510380	1478451	19988831
TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		29969563	2812450	32782013
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9195683	1006999	10202682
	800-OTHER EXPENDITURE	2263500	327000	2590500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11459183	1333999	12793182

DDO- TEHSILDAR BAGHAPURANA MOGA		29969563	2812450	32782013
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12710627	741962	13452589
TOTAL FOR MH- 2029-LAND REVENUE		12710627	741962	13452589
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	19970993	2196781	22167774
	800-OTHER EXPENDITURE	8902120	1179500	10081620
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		28873113	3376281	32249394
TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR		41583740	4118243	45701983
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9642830	542919	10185749
	800-OTHER EXPENDITURE	4498500	0	4498500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14141330	542919	14684249
TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB		14141330	542919	14684249
DDO- TEHSILDAR BATALA GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	52330687	4468950	56799637
TOTAL FOR MH- 2029-LAND REVENUE		52330687	4468950	56799637
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	33697396	5538786	39236182
	800-OTHER EXPENDITURE	10453500	1891500	12345000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		44150896	7430286	51581182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57940	303549	361489
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57940	303549	361489
TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR		96539523	12202785	108742308
DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	7155381	719650	7875031
TOTAL FOR MH- 2029-LAND REVENUE		7155381	719650	7875031
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7639383	786220	8425603
	800-OTHER EXPENDITURE	1629000	1023000	2652000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9268383	1809220	11077603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	19435	219435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	19435	219435
TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA		16623764	2548305	19172069
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15445171	1379453	16824624
TOTAL FOR MH- 2029-LAND REVENUE		15445171	1379453	16824624
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15559281	1227197	16786478
	800-OTHER EXPENDITURE	6550500	0	6550500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22109781	1227197	23336978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	137252	0	137252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137252	0	137252
TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		37692204	2606650	40298854
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	31260460	2969676	34230136
	800-OTHER EXPENDITURE	11432350	531000	11963350
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		42692810	3500676	46193486
TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		42692810	3500676	46193486
DDO- TEHSILDAR DHAR KALAN GURDASPUR				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	0	558830	558830
TOTAL FOR MH- 2029-LAND REVENUE		0	558830	558830
TOTAL FOR DDO- TEHSILDAR DHAR KALAN GURDASPUR		0	558830	558830
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	21649678	1589341	23239019
TOTAL FOR MH- 2029-LAND REVENUE		21649678	1589341	23239019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	85217	248505	333722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95217	248505	343722
TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		21744895	1837846	23582741
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8296990	1174128	9471118
TOTAL FOR MH- 2029-LAND REVENUE		8296990	1174128	9471118
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3570086	326488	3896574
	800-OTHER EXPENDITURE	1560000	639000	2199000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5130086	965488	6095574
TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		13427076	2139616	15566692
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	25859312	1944689	27804001
TOTAL FOR MH- 2029-LAND REVENUE		25859312	1944689	27804001
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	20923780	1916631	22840411

	800-OTHER EXPENDITURE	7036500	0	7036500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	27960280	1916631	29876911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	271427	0	271427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271427	0	271427
	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB	54091019	3861320	57952339
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	24444883	1689375	26134258
	TOTAL FOR MH- 2029-LAND REVENUE	24444883	1689375	26134258
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14447621	1075955	15523576
	800-OTHER EXPENDITURE	3065150	226500	3291650
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17512771	1302455	18815226
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR	41957654	2991830	44949484
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12916576	1919456	14836032
	TOTAL FOR MH- 2029-LAND REVENUE	12916576	1919456	14836032
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	26111554	3567056	29678610
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10991078	912150	11903228
	800-OTHER EXPENDITURE	2203900	735450	2939350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13194978	1647600	14842578
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	26111554	3567056	29678610
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	86127266	7789616	93916882
	TOTAL FOR MH- 2029-LAND REVENUE	86127266	7789616	93916882

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	21923325	2195230	24118555
	800-OTHER EXPENDITURE	6252000	5710500	11962500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		28175325	7905730	36081055
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272032	95337	367369
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272032	95337	367369
TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR		114574623	15790683	130365306
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6779102	364280	7143382
TOTAL FOR MH- 2029-LAND REVENUE		6779102	364280	7143382
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8283401	869334	9152735
	800-OTHER EXPENDITURE	1996500	219000	2215500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10279901	1088334	11368235
TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR		17059003	1452614	18511617
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	35527627	2972154	38499781
TOTAL FOR MH- 2029-LAND REVENUE		35527627	2972154	38499781
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	22328541	2423586	24752127
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22328541	2423586	24752127
TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR		57856168	5395740	63251908
DDO- TEHSILDAR JAGRAON LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17557112	2761891	20319003
TOTAL FOR MH- 2029-LAND REVENUE		17557112	2761891	20319003
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	109108	247023	356131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109108	247023	356131
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	17666220	3008914	20675134
DDO- TEHSILDAR JAITU FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15677014	734927	16411941
	TOTAL FOR MH- 2029-LAND REVENUE	15677014	734927	16411941
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8415001	779926	9194927
	800-OTHER EXPENDITURE	1995000	997700	2992700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10410001	1777626	12187627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	535192	140065	675257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	535192	140065	675257
	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT	26622207	2652618	29274825
DDO- TEHSILDAR JALANDHAR-I JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	19677754	1522242	21199996
	TOTAL FOR MH- 2029-LAND REVENUE	19677754	1522242	21199996
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	19619355	1873806	21493161
	800-OTHER EXPENDITURE	831000	1065000	1896000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20450355	2938806	23389161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR	40328109	4461048	44789157
DDO- TEHSILDAR KAPURTHALA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	25010779	3115010	28125789



	TOTAL FOR MH- 2029-LAND REVENUE	25010779	3115010	28125789
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12477148	1653054	14130202
	800-OTHER EXPENDITURE	5740500	0	5740500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18217648	1653054	19870702
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	418447	32879	451326
	115-LEAVE ENCASHMENT BENEFITS	1104731	0	1104731
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1523178	32879	1556057
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287949	0	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	45039554	4800943	49840497
DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9595709	801500	10397209
	TOTAL FOR MH- 2029-LAND REVENUE	9595709	801500	10397209
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9701685	820395	10522080
	800-OTHER EXPENDITURE	4203501	351250	4554751
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13905186	1171645	15076831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	148145	248145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	148145	248145
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA	23600895	2121290	25722185
DDO- TEHSILDAR LDH.(EAST) LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	25233083	2363253	27596336
	800-OTHER EXPENDITURE	6067500	1458000	7525500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	31300583	3821253	35121836
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	31300583	3821253	35121836
DDO- TEHSILDAR LEHRAGAGA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9037874	886365	9924239
	800-OTHER EXPENDITURE	2366880	706165	3073045
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11404754	1592530	12997284
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	11404754	1592530	12997284
DDO- TEHSILDAR LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	61633055	5257060	66890115
	TOTAL FOR MH- 2029-LAND REVENUE	61633055	5257060	66890115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	848707	340851	1189558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	848707	340851	1189558
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA	62481762	5597911	68079673
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	20100594	2555909	22656503
	TOTAL FOR MH- 2029-LAND REVENUE	20100594	2555909	22656503
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	31337985	3547417	34885402
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8933891	991508	9925399
	800-OTHER EXPENDITURE	2303500	0	2303500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11237391	991508	12228899
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	31337985	3547417	34885402
DDO- TEHSILDAR MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	19984771	1836306	21821077

	TOTAL FOR MH- 2029-LAND REVENUE	19984771	1836306	21821077
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	21335405	2052260	23387665
	101-COMMISSIONERS	40000	0	40000
	800-OTHER EXPENDITURE	5550000	0	5550000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	26925405	2052260	28977665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	597791	103353	701144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	597791	103353	701144
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA	47507967	3991919	51499886
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	39258562	3775961	43034523
	TOTAL FOR MH- 2029-LAND REVENUE	39258562	3775961	43034523
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	65429852	5993719	71423571
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	20045413	1889254	21934667
	800-OTHER EXPENDITURE	4693830	0	4693830
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	24739243	1889254	26628497
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	65429852	5993719	71423571
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1432047	328504	1760551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1432047	328504	1760551
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	65429852	5993719	71423571
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15537715	1938712	17476427
	TOTAL FOR MH- 2029-LAND REVENUE	15537715	1938712	17476427

DDO- TEHSILDAR MUKATSAR MUKATSAR	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	33446574	3730258	37176832
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14445274	1211000	15656274
	800-OTHER EXPENDITURE	2694200	526500	3220700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17139474	1737500	18876974
DDO- TEHSILDAR MUKATSAR MUKATSAR	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	33446574	3730258	37176832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	769385	54046	823431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	769385	54046	823431
DDO- TEHSILDAR NABHA PATIALA	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	33446574	3730258	37176832
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	23451688	2273728	25725416
	TOTAL FOR MH- 2029-LAND REVENUE	23451688	2273728	25725416
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	18980825	2091771	21072596
	800-OTHER EXPENDITURE	6453339	1255500	7708839
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	25434164	3347271	28781435
DDO- TEHSILDAR NAKODAR JALANDHAR	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA	48885852	5620999	54506851
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15071201	1140080	16211281
	TOTAL FOR MH- 2029-LAND REVENUE	15071201	1140080	16211281
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13156334	1218700	14375034
	800-OTHER EXPENDITURE	4168500	756000	4924500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17324834	1974700	19299534
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR	32396035	3114780	35510815

DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	22714633	2385289	25099922
TOTAL FOR MH- 2029-LAND REVENUE		22714633	2385289	25099922
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13356916	1357781	14714697
	800-OTHER EXPENDITURE	6626000	646500	7272500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19982916	2004281	21987197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1387675	417849	1805524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1387675	417849	1805524
TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		44085224	4807419	48892643
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11580043	1298056	12878099
	800-OTHER EXPENDITURE	1698912	336000	2034912
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13278955	1634056	14913011
TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		13278955	1634056	14913011
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	30028301	2422106	32450407
TOTAL FOR MH- 2029-LAND REVENUE		30028301	2422106	32450407
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	22552134	2957474	25509608
	800-OTHER EXPENDITURE	5183700	3487250	8670950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		27735834	6444724	34180558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	10000	70000

		200-OTHER PROGRAMMES	6257585	752993	7010578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6317585	762993	7080578
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		64081720	9629823	73711543
DDO- TEHSILDAR PATIALA PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	49618920	3633992	53252912
	TOTAL FOR MH- 2029-LAND REVENUE		49618920	3633992	53252912
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	902679	368220	1270899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		902679	368220	1270899
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		50521599	4002212	54523811
DDO- TEHSILDAR PATRAN PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	12263057	907230	13170287
	TOTAL FOR MH- 2029-LAND REVENUE		12263057	907230	13170287
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		12263057	907230	13170287
DDO- TEHSILDAR PAYAL LUDHIANA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	11746981	1361750	13108731
	TOTAL FOR MH- 2029-LAND REVENUE		11746981	1361750	13108731
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	11060539	1502508	12563047
		800-OTHER EXPENDITURE	4067500	1950000	6017500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15128039	3452508	18580547
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	220940	580254	801194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220940	580254	801194
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		27095960	5394512	32490472
DDO- TEHSILDAR PHAGWARA KAPURTHALA					
Major Head- 2029-LAND REVENUE					

		103-LAND RECORDS	6943582	693672	7637254
	TOTAL FOR MH- 2029-LAND REVENUE		6943582	693672	7637254
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	10763065	1083182	11846247
		800-OTHER EXPENDITURE	3582770	705000	4287770
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14345835	1788182	16134017
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	14000	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14000	14000
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA		21289417	2495854	23785271
DDO- TEHSILDAR PHILLAU R JALANDHAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	22470604	1758697	24229301
	TOTAL FOR MH- 2029-LAND REVENUE		22470604	1758697	24229301
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	15301970	2191134	17493104
		800-OTHER EXPENDITURE	5473000	600000	6073000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20774970	2791134	23566104
	TOTAL FOR DDO- TEHSILDAR PHILLAU R JALANDHAR		43245574	4549831	47795405
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	15791562	1272550	17064112
	TOTAL FOR MH- 2029-LAND REVENUE		15791562	1272550	17064112
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		30170701	3624547	33795248
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	9880338	995950	10876288
		800-OTHER EXPENDITURE	4341380	607209	4948589
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14221718	1603159	15824877
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		30170701	3624547	33795248

DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	157421	748838	906259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157421	748838	906259
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	30170701	3624547	33795248
DDO- TEHSILDAR RAJPURA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	24894834	1722312	26617146
	TOTAL FOR MH- 2029-LAND REVENUE	24894834	1722312	26617146
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	18322888	1732671	20055559
	800-OTHER EXPENDITURE	13038509	2307518	15346027
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	31361397	4040189	35401586
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA	56256231	5762501	62018732
DDO- TEHSILDAR ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12726757	922607	13649364
	TOTAL FOR MH- 2029-LAND REVENUE	12726757	922607	13649364
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7156880	886947	8043827
	800-OTHER EXPENDITURE	4094111	238500	4332611
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11250991	1125447	12376438
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR	23977748	2048054	26025802
DDO- TEHSILDAR SAMANA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13415094	1086304	14501398
	TOTAL FOR MH- 2029-LAND REVENUE	13415094	1086304	14501398
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15039080	1522478	16561558
	800-OTHER EXPENDITURE	3008500	978700	3987200



	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18047580	2501178	20548758
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA	31462674	3587482	35050156
DDO- TEHSILDAR SAMRALA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13955687	1167486	15123173
	TOTAL FOR MH- 2029-LAND REVENUE	13955687	1167486	15123173
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12807397	1631756	14439153
	800-OTHER EXPENDITURE	7297100	2224650	9521750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20104497	3856406	23960903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	335119	133011	468130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	335119	133011	468130
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA	34395303	5156903	39552206
DDO- TEHSILDAR SARDULGARH MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12107484	1223440	13330924
	TOTAL FOR MH- 2029-LAND REVENUE	12107484	1223440	13330924
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14478083	975209	15453292
	800-OTHER EXPENDITURE	3193617	276383	3470000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17671700	1251592	18923292
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	131461	65951	197412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131461	65951	197412
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA	29910645	2540983	32451628
DDO- TEHSILDAR SHAHKOT JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13523914	980310	14504224
	TOTAL FOR MH- 2029-LAND REVENUE	13523914	980310	14504224

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10424710	1382133	11806843
	800-OTHER EXPENDITURE	2828999	2026094	4855093
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13253709	3408227	16661936
TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		26777623	4388537	31166160
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9144407	627200	9771607
TOTAL FOR MH- 2029-LAND REVENUE		9144407	627200	9771607
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9228126	1049000	10277126
	800-OTHER EXPENDITURE	3589500	1341000	4930500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12817626	2390000	15207626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141745	304599	446344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	304599	446344
TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		22103778	3321799	25425577
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10489839	964352	11454191
TOTAL FOR MH- 2029-LAND REVENUE		10489839	964352	11454191
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6798173	892696	7690869
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6798173	892696	7690869
TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		17288012	1857048	19145060
DDO- TEHSILDAR TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	150098	604693	754791
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150098	604693	754791
TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		150098	604693	754791

DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	39855736	5503816	45359552
TOTAL FOR MH- 2029-LAND REVENUE		39855736	5503816	45359552
TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		39855736	5503816	45359552
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	57666597	3099234	60765831
TOTAL FOR MH- 2029-LAND REVENUE		57666597	3099234	60765831
TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		57666597	3099234	60765831
DDO- TEHSILDAR TEHSILDAR BANGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9415547	646025	10061572
TOTAL FOR MH- 2029-LAND REVENUE		9415547	646025	10061572
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		9415547	646025	10061572
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14227256	1170090	15397346
TOTAL FOR MH- 2029-LAND REVENUE		14227256	1170090	15397346
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		14227256	1170090	15397346
DDO- TEHSILDAR TEHSILDAR PATTI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	21828210	1576264	23404474
TOTAL FOR MH- 2029-LAND REVENUE		21828210	1576264	23404474
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		21828210	1576264	23404474
DDO- TEHSILDAR TEHSILDAR TARN TARAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	33416301	2917139	36333440
TOTAL FOR MH- 2029-LAND REVENUE		33416301	2917139	36333440
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		33416301	2917139	36333440

DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15129516	1250226	16379742
TOTAL FOR MH- 2029-LAND REVENUE		15129516	1250226	16379742
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9648087	1047343	10695430
	800-OTHER EXPENDITURE	3526798	297000	3823798
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13174885	1344343	14519228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54095	0	54095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54095	0	54095
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		28358496	2594569	30953065
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	39362762	3358629	42721391
TOTAL FOR MH- 2029-LAND REVENUE		39362762	3358629	42721391
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	21949625	1970318	23919943
	800-OTHER EXPENDITURE	2875329	124500	2999829
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		24824954	2094818	26919772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	747205	407943	1155148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		747205	407943	1155148
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		64934921	5861390	70796311
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	41064867	4806435	45871302
TOTAL FOR MH- 2029-LAND REVENUE		41064867	4806435	45871302
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	36705821	3152620	39858441

	800-OTHER EXPENDITURE	7859000	1760500	9619500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		44564821	4913120	49477941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	834183	919478	1753661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		834183	919478	1753661
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		86463871	10639033	97102904
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7007793	645185	7652978
	800-OTHER EXPENDITURE	3345000	0	3345000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10352793	645185	10997978
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR		10352793	645185	10997978
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15792475	1579520	17371995
	800-OTHER EXPENDITURE	4599000	915000	5514000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20391475	2494520	22885995
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI		20391475	2494520	22885995
DDO- TEHSILDAR TEHSILDAR, LOPOKE LOPOKE,AHNALA,AMR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	0	621350	621350
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	621350	621350
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, LOPOKE LOPOKE,AHNALA,AMR		0	621350	621350
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17273718	2330504	19604222
TOTAL FOR MH- 2029-LAND REVENUE		17273718	2330504	19604222
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI		17273718	2330504	19604222
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	6895296	803679	7698975
	800-OTHER EXPENDITURE	1327500	0	1327500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8222796	803679	9026475
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR		8222796	803679	9026475
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16143356	1293290	17436646
TOTAL FOR MH- 2029-LAND REVENUE		16143356	1293290	17436646
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12809066	1346229	14155295
	800-OTHER EXPENDITURE	2886000	159000	3045000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15695066	1505229	17200295
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA		31838422	2798519	34636941
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15548207	1290200	16838407
TOTAL FOR MH- 2029-LAND REVENUE		15548207	1290200	16838407
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10234097	1196837	11430934
	800-OTHER EXPENDITURE	3078000	327000	3405000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13312097	1523837	14835934
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	437574	0	437574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437574	0	437574
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		29297878	2814037	32111915
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	461986	0	461986
TOTAL FOR MH- 2029-LAND REVENUE		461986	0	461986
Major Head- 2053-DISTRICT ADMINISTRATION				

DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	16132391	1300508	17432899
		800-OTHER EXPENDITURE	1966500	0	1966500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18098891	1300508	19399399
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		18560877	1300508	19861385
		093-DISTRICT ESTABLISHMENTS	92186386	10304941	102491327
		800-OTHER EXPENDITURE	6324000	691500	7015500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		98510386	10996441	109506827
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		98510386	10996441	109506827
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	11558475	1259071	12817546
		800-OTHER EXPENDITURE	3694500	388500	4083000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15252975	1647571	16900546
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	682898	116262	799160
		105-FAMILY PENSIONS	22388	0	22388
		115-LEAVE ENCASHMENT BENEFITS	5460480	22780	5483260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6165766	139042	6304808

DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		21418741	1786613	23205354
		103-LAND RECORDS	13720764	1658292	15379056
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		13720764	1658292	15379056
		093-DISTRICT ESTABLISHMENTS	8429527	1302888	9732415
DDO- TEHSILDAR, BABA BAKALA AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	800-OTHER EXPENDITURE	3922446	0	3922446
	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		12351973	1302888	13654861
Major Head- 2235-SOCIAL SECURITY AND WELFARE			26072737	2961180	29033917
		103-LAND RECORDS	30949815	2494390	33444205
	TOTAL FOR MH- 2029-LAND REVENUE		30949815	2494390	33444205
		200-OTHER PROGRAMMES	0	91471	91471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	91471	91471
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		30949815	2585861	33535676



DDO- TEHSILDAR, BHAWANIGARH					
TEHSILDAR, BHAWANIGARH					
BHAWANIGARH, SANGRUR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	13788023	1144128	14932151
	TOTAL FOR MH- 2029-LAND REVENUE		13788023	1144128	14932151
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	9916069	920329	10836398
		800-OTHER EXPENDITURE	4259231	386464	4645695
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		14175300	1306793	15482093
	TOTAL FOR DDO- TEHSILDAR,				
	BHAWANIGARH TEHSILDAR,				
	BHAWANIGARH BHAWANIGARH,				
	SANGRUR		27963323	2450921	30414244
DDO- TEHSILDAR, DASUYA HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	17736491	1618400	19354891
	TOTAL FOR MH- 2029-LAND REVENUE		17736491	1618400	19354891
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	20289093	2399993	22689086
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		20289093	2399993	22689086
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		104-DEPOSIT LINKED INSURANCE			
		SCHEME-GOVERNMENT PROVIDENT			
		FUND	10000	0	10000

DDO- TEHSILDAR, DHURI SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1226876	451880	1678756
	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		1236876	451880	1688756
			39262460	4470273	43732733
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	103-LAND RECORDS	24251600	1941770	26193370
			24251600	1941770	26193370
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	19146043	1696590	20842633
		800-OTHER EXPENDITURE	5678720	1128000	6806720
			24824763	2824590	27649353
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	82369	273189	355558
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		82369	273189	355558
			49158732	5039549	54198281
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	103-LAND RECORDS	24188586	1701550	25890136
			24188586	1701550	25890136

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	15873212	1855493	17728705
			15873212	1855493	17728705
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	901455	107287	1008742
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		901455	107287	1008742
Major Head- 2029-LAND REVENUE			40963253	3664330	44627583
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	103-LAND RECORDS	11830577	858120	12688697
			11830577	858120	12688697
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	5573146	870650	6443796
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	800-OTHER EXPENDITURE	2461500	481500	2943000
Major Head- 2029-LAND REVENUE			8034646	1352150	9386796
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE	103-LAND RECORDS	19865223	2210270	22075493
			7306427	659310	7965737
			7306427	659310	7965737

DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	24122	0	24122
			24122	0	24122
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		7330549	659310	7989859
Major Head- 2053-DISTRICT ADMINISTRATION		103-LAND RECORDS	15892187	1310354	17202541
	TOTAL FOR MH- 2029-LAND REVENUE		15892187	1310354	17202541
		093-DISTRICT ESTABLISHMENTS	7933030	992038	8925068
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR Major Head- 2029-LAND REVENUE		800-OTHER EXPENDITURE	2502000	2425500	4927500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10435030	3417538	13852568
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR		26327217	4727892	31055109
Major Head- 2053-DISTRICT ADMINISTRATION		103-LAND RECORDS	11701342	1125472	12826814
	TOTAL FOR MH- 2029-LAND REVENUE		11701342	1125472	12826814
		093-DISTRICT ESTABLISHMENTS	13438076	1756533	15194609
		800-OTHER EXPENDITURE	2492350	1045900	3538250

DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15930426	2802433	18732859
	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR		27631768	3927905	31559673
Major Head- 2053-DISTRICT ADMINISTRATION		103-LAND RECORDS	8221145	613950	8835095
	TOTAL FOR MH- 2029-LAND REVENUE		8221145	613950	8835095
Major Head- 2235-SOCIAL SECURITY AND WELFARE		093-DISTRICT ESTABLISHMENTS	13869270	1527452	15396722
		800-OTHER EXPENDITURE	2928485	0	2928485
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16797755	1527452	18325207
		200-OTHER PROGRAMMES	123396	0	123396
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123396	0	123396
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		25142296	2141402	27283698
Major Head- 2053-DISTRICT ADMINISTRATION		103-LAND RECORDS	28004079	1994754	29998833
	TOTAL FOR MH- 2029-LAND REVENUE		28004079	1994754	29998833
		093-DISTRICT ESTABLISHMENTS	20944626	2435752	23380378

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20944626	2435752	23380378
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	390441	304056	694497
DDO- TEHSILDAR, SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400441	304056	704497
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		49349146	4734562	54083708
		103-LAND RECORDS	33381420	2850694	36232114
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE		33381420	2850694	36232114
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		33381420	2850694	36232114
		103-LAND RECORDS	19259654	1583968	20843622
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		19259654	1583968	20843622
		093-DISTRICT ESTABLISHMENTS	14337043	1455546	15792589
		101-COMMISSIONERS	70000	0	70000
		800-OTHER EXPENDITURE	3470424	701872	4172296
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17877467	2157418	20034885

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
		200-OTHER PROGRAMMES	424481	503352	927833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424481	513352	937833
	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		37561602	4254738	41816340
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	18890170	1891707	20781877
	TOTAL FOR MH- 2029-LAND REVENUE		18890170	1891707	20781877
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		18890170	1891707	20781877
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	9051900	1022819	10074719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9051900	1022819	10074719
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		9051900	1022819	10074719

	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	3634863539	408224212	4043087751
	TOTAL FOR DEPT- LAND RECORDS	3634863539	408224212	4043087751
Dept- LANGUAGE CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	171794567	15030899	186825466
	102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	5674347	2547663	8222010
	106-TEXT BOOKS DEVELOPMENT	635072	0	635072
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1057483	333835	1391318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	179161469	17912397	197073866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2982795	15000	2997795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2982795	15000	2997795
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA	182144264	17927397	200071661
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA Major Head- 2202-GENERAL EDUCATION				



		109-GOVERNMENT SECONDARY SCHOOLS	112898	0	112898
	TOTAL FOR MH- 2202-GENERAL EDUCATION		112898	0	112898
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA		112898	0	112898
DDO- DISTRICT LANGUAGE OFFICER					
DISTRICT LANGUAGE OFFICER AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	0	1760	1760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1760	1760
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER DISTRICT LANGUAGE OFFICER AMRITSAR		0	1760	1760
DDO- DISTRICT LANGUAGE OFFICER					
FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	0	20541	20541
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	20541	20541
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		0	20541	20541
DDO- DISTRICT LANGUAGE OFFICER					
GURDASPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	1584	573	2157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1584	573	2157

DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR	1584	573	2157
	001-DIRECTION AND ADMINISTRATION	0	6236	6236
	109-GOVERNMENT SECONDARY SCHOOLS	2404734	0	2404734
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB PATIALA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2405276	6236	2411512
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR	2405276	6236	2411512
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1812224	0	1812224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1812224	0	1812224
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB PATIALA	1812224	0	1812224
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	927304	0	927304

DDO- DISTRICT LANGUAGE OFFICER MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	927304	0	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA	927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	0	8425	8425
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	8425	8425
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MANSA MANSA	0	8425	8425
Dept- LEGAL REMEMBRANCER CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	109-GOVERNMENT SECONDARY SCHOOLS	1117818	0	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1117818	0	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	1117818	0	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	188521368	17964932	206486300
	TOTAL FOR DEPT- LANGUAGE	188521368	17964932	206486300

DDO- SUPRINTENDENT FOR LEGAL  
REMEMBRANCER & SECY.TO GOVT. OF PB  
DEPTT.OF LEGAL AND LEGISLATIVE  
AFFAIRS, PB., CHANDIGARH  
CHANDIGARH  
Major Head- 2014-ADMINISTRATION OF  
JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION  
OF JUSTICE

114-LEGAL ADVISORS AND COUNSELS	45793194	4272716	50065910
	45793194	4272716	50065910

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUPRINTENDENT FOR  
LEGAL REMEMBRANCER & SECY.TO GOVT.  
OF PB DEPTT.OF LEGAL AND LEGISLATIVE  
AFFAIRS, PB., CHANDIGARH  
CHANDIGARH

200-OTHER PROGRAMMES	203264	19876	223140
	203264	19876	223140

TOTAL FOR CCO- LEGAL REMEMBRANCER  
& SECRETARY TO GOVERNMENT OF  
PUNJAB LEGISLATIVE DEPARTMENT,  
CHANDIGARH CHANDIGARH

45996458	4292592	50289050
45996458	4292592	50289050

TOTAL FOR DEPT- LEGAL REMEMBRANCER

45996458	4292592	50289050
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Dept- LEGAL REMEMBRANCERS AND  
DIRECTORATE OF PROSECUTION

CCO- DIRECTOR, LEGAL SERVICES PUNJAB DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2029-LAND REVENUE		103-LAND RECORDS	7730801	720160	8450961
TOTAL FOR MH- 2029-LAND REVENUE			7730801	720160	8450961
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	383464	0	383464
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	2309504	0	2309504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2702968	0	2702968
TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR			10433769	720160	11153929
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	574724808	0	574724808
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	574724808	0	574724808
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	190000	0	190000
		200-OTHER PROGRAMMES	23128957	0	23128957

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	661446000	0	661446000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1259489765	0	1259489765
	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR		1259489765	0	1259489765
	TOTAL FOR CCO- DIRECTOR, LEGAL SERVICES PUNJAB		1269923534	720160	1270643694
	TOTAL FOR DEPT- LEGAL REMEMBRANCERS AND DIRECTORATE OF PROSECUTION		1269923534	720160	1270643694
Dept- LOTTERIES					
CCO- DIRECTOR, LOTTERIES AND DY.					
SECRETARY TO GOVT., PUNJAB, FINANCE					
DEPARTMENT					
DDO- ADDITIONAL DISTRICT ELECTION					
OFFICER ADDITIONAL DISTRICT ELECTION					
OFFICER, ROPAR ROPAR					
Major Head- 2075-MISCELLANEOUS					
GENERAL SERVICES					
		800-OTHER EXPENDITURE	0	28581	28581
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	28581	28581
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	181438	3682	185120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181438	3682	185120

DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT Major Head- 2015-ELECTIONS	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR		181438	32263	213701
		101-ELECTION COMMISSION	2005208	0	2005208
	TOTAL FOR MH- 2015-ELECTIONS		2005208	0	2005208
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		800-OTHER EXPENDITURE	0	11697	11697
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	11697	11697
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT		2005208	11697	2016905
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB Major Head- 2015-ELECTIONS		101-ELECTION COMMISSION	2721905	358700	3080605
	TOTAL FOR MH- 2015-ELECTIONS		2721905	358700	3080605
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB		2721905	358700	3080605
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		800-OTHER EXPENDITURE	1172560	0	1172560

DDO- ADDITIONAL MEGISTRATE, 1ST CLASS CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		1172560	0	1172560
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR		1172560	0	1172560
DDO- ADDITIONAL DISTRICT ELECTION OFFICER MANSA MANSA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	800-OTHER EXPENDITURE		2846138	353862	3200000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		2846138	353862	3200000
	TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR		2846138	353862	3200000
	800-OTHER EXPENDITURE		0	27500	27500
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	27500	27500
	TOTAL FOR DDO- ADDITONAL DISTRICT ELECTION OFFICER MANSA MANSA		0	27500	27500
			0	27500	27500



DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		200-OTHER PROGRAMMES	459166	0	459166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		459166	0	459166
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		459166	0	459166
Major Head- 2235-SOCIAL SECURITY AND WELFARE		800-OTHER EXPENDITURE	494363	0	494363
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		494363	0	494363
		200-OTHER PROGRAMMES	2237089	0	2237089
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2237089	0	2237089
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR		2731452	0	2731452
		800-OTHER EXPENDITURE	1099531	0	1099531
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		1099531	0	1099531

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	2638180	993954	3632134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2638180	993954	3632134
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		3737711	993954	4731665

DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

		800-OTHER EXPENDITURE	228690	0	228690
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		228690	0	228690
	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH		228690	0	228690

DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

		800-OTHER EXPENDITURE	5440856	298371	5739227
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		5440856	298371	5739227
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR		5440856	298371	5739227

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		800-OTHER EXPENDITURE	241207	215883	457090
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		241207	215883	457090
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		241207	215883	457090
DDO- DEPUTY COMMISSIONER PATIALA PATIALA					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		800-OTHER EXPENDITURE	335349	764644	1099993
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		335349	764644	1099993
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		335349	764644	1099993
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		800-OTHER EXPENDITURE	317878	377843	695721
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		317878	377843	695721
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR		317878	377843	695721
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA					

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		800-OTHER EXPENDITURE	31197	310288	341485
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		31197	310288	341485
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA		31197	310288	341485
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		103-STATE LOTTERIES	934971629	268906525	1203878154
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		934971629	268906525	1203878154
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	197724	0	197724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197724	0	197724
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH		935169353	268906525	1204075878
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		800-OTHER EXPENDITURE	775015	724985	1500000

Dept- PENSIONERS AND WELFARE OF PENSIONERS CCO- DIRECTOR, PENSIONS & WELFARE OF PENSIONERS PUNJAB DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	775015	724985	1500000
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	775015	724985	1500000
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	958395123	273376515	1231771638
	TOTAL FOR DEPT- LOTTERIES	958395123	273376515	1231771638
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS	001-DIRECTION AND ADMINISTRATION	1123736	0	1123736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
	TOTAL FOR CCO- DIRECTOR, PENSIONS & WELFARE OF PENSIONERS PUNJAB	1123736	0	1123736
	TOTAL FOR DEPT- PENSIONERS AND WELFARE OF PENSIONERS	1123736	0	1123736

CCO- PERSONNEL AND ADMN. REFORMS				
PUNJAB				
DDO- DEPUTY CONTROLLER (FINANCE &				
ACCOUNTS) DCFA, MAHATMA GANDHI				
STATE INSTITUTE OF PUBLIC				
ADMINISTRATIO SECTOR -26				
CHANDIGARH, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE				
SERVICES				
	003-TRAINING	35351000	0	35351000
TOTAL FOR MH- 2070-OTHER				
ADMINISTRATIVE SERVICES		35351000	0	35351000
TOTAL FOR DDO- DEPUTY CONTROLLER				
(FINANCE & ACCOUNTS) DCFA, MAHATMA				
GANDHI STATE INSTITUTE OF PUBLIC				
ADMINISTRATIO SECTOR -26				
CHANDIGARH, PUNJAB CHANDIGARH		35351000	0	35351000
TOTAL FOR CCO- PERSONNEL AND ADMN.				
REFORMS PUNJAB		35351000	0	35351000
TOTAL FOR DEPT- PERSONNEL AND				
ADMINISTRATIVE REFORMS		35351000	0	35351000
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY				
COMMISSIONER (DEV) TARN TARAN TARN				
TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6160274	701531	6861805
TOTAL FOR MH- 2217-URBAN				
DEVELOPMENT		6160274	701531	6861805

DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER), BHATINDA BHATINDA Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	6160274	701531	6861805
	112-STATISTICS	0	3843000	3843000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1809000	1809000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5652000	5652000
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER), BHATINDA BHATINDA	0	5652000	5652000
	112-STATISTICS	0	3843000	3843000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1809000	1809000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5652000	5652000

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT) FEROZEPUR FEROZEPUR		0	5652000	5652000
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		201-NATIONAL SAMPLE SURVEY	1446254	135720	1581974
		204-CENTRAL STATISTICS	4943529	379455	5322984
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6389783	515175	6904958
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA		6389783	515175	6904958
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		204-CENTRAL STATISTICS	5443023	665167	6108190
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5443023	665167	6108190
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		112-STATISTICS	0	3843000	3843000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1809000	1809000



DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	5652000	5652000
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA		5690369	6317167	12007536
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		201-NATIONAL SAMPLE SURVEY	1341062	81314	1422376
		204-CENTRAL STATISTICS	11732620	1082062	12814682
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		13073682	1163376	14237058
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		112-STATISTICS	0	3843000	3843000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1809000	1809000
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	5652000	5652000
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR		13073682	6815376	19889058
		112-STATISTICS	1088000	3843000	4931000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	512000	1809000	2321000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		1600000	5652000	7252000
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI		1600000	5652000	7252000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		204-CENTRAL STATISTICS	2715975	239241	2955216
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2715975	239241	2955216
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		112-STATISTICS	0	3843000	3843000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1809000	1809000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	5652000	5652000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR		2715975	5891241	8607216
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	37782	0	37782
	37782	0	37782

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

204-CENTRAL STATISTICS	4684853	370386	5055239
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	242340	20344	262684
	4927193	390730	5317923

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES  
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA

112-STATISTICS	170040000	0	170040000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80019000	0	80019000
	250059000	0	250059000
	255023975	390730	255414705

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT  
Major Head- 3454-CENSUS SURVEYS AND STATISTICS

		204-CENTRAL STATISTICS	6835356	718352	7553708
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	222540	20344	242884
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		7057896	738696	7796592
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT		7057896	738696	7796592
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	46445	0	46445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46445	0	46445
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		204-CENTRAL STATISTICS	7702373	875880	8578253
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		7702373	875880	8578253
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		112-STATISTICS	172482000	6767000	179249000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	81168000	3185000	84353000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	253650000	9952000	263602000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	261398818	10827880	272226698
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	201-NATIONAL SAMPLE SURVEY	1688760	148280	1837040
	204-CENTRAL STATISTICS	10261359	953505	11214864
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	11950119	1101785	13051904
	112-STATISTICS	0	3805000	3805000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1791000	1791000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5596000	5596000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	11950119	6697785	18647904

DDO- DEPUTY ECONOMIC AND  
STATISTICAL ADVISOR DEPUTY  
ECONOMIC AND STATISTICAL ADVISOR,  
MANSA MANSA  
Major Head- 3454-CENSUS SURVEYS AND  
STATISTICS

TOTAL FOR MH- 3454-CENSUS SURVEYS  
AND STATISTICS

204-CENTRAL STATISTICS38916983900574281755

38916983900574281755

Major Head- 5475-CAPITAL OUTLAY ON  
OTHER GENERAL ECONOMIC SERVICES

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON  
OTHER GENERAL ECONOMIC SERVICES  
TOTAL FOR DDO- DEPUTY ECONOMIC  
AND STATISTICAL ADVISOR DEPUTY  
ECONOMIC AND STATISTICAL ADVISOR,  
MANSA MANSA

112-STATISTICS363600038430007479000  
789-SPECIAL COMPONENT PLAN FOR  
SCHEDULED CASTES171100018090003520000

5347000565200010999000

9238698604205715280755

DDO- DEPUTY ECONOMIC AND  
STATISTICAL ADVISOR DEPUTY  
ECONOMIC AND STATISTICAL ADVISOR,  
PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

200-OTHER PROGRAMMES1323990132399

1323990132399

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

201-NATIONAL SAMPLE SURVEY	668898	60434	729332
204-CENTRAL STATISTICS	9913147	879739	10792886

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

10582045	940173	11522218
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Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

112-STATISTICS	0	3843000	3843000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1809000	1809000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES  
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA

0	5652000	5652000
10714444	6592173	17306617

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

204-CENTRAL STATISTICS	7071015	684395	7755410
	7071015	684395	7755410

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

112-STATISTICS	0	8603000	8603000
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4049000	4049000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	12652000	12652000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR		7071015	13336395	20407410
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		204-CENTRAL STATISTICS	6516301	557710	7074011
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6516301	557710	7074011
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		112-STATISTICS	163718000	76916000	240634000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77044000	36197000	113241000



DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		240762000	113113000	353875000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR		247285196	113670710	360955906
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		204-CENTRAL STATISTICS	8298491	693499	8991990
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		8298491	693499	8991990
		112-STATISTICS	0	3843000	3843000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1809000	1809000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	5652000	5652000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN		8298491	6345499	14643990

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	254296	0	254296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254296	0	254296
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		204-CENTRAL STATISTICS	4790736	511874	5302610
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	164450	0	164450
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4955186	511874	5467060
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		112-STATISTICS	0	3843000	3843000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1809000	1809000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	5652000	5652000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB		5209482	6163874	11373356
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROREPUR FEROREPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	6000	0	6000
	6000	0	6000

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

204-CENTRAL STATISTICS	11028124	1106520	12134644
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	222840	20344	243184
	11250964	1126864	12377828

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES  
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR

112-STATISTICS	0	3843000	3843000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1809000	1809000
	0	5652000	5652000
	11256964	6778864	18035828

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

204-CENTRAL STATISTICS	11285604	1073913	12359517
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Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	11285604	1073913	12359517
	112-STATISTICS	114591000	3843000	118434000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53925000	1809000	55734000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	5652000	174168000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	179801604	6725913	186527517
	201-NATIONAL SAMPLE SURVEY	723410	101242	824652
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	204-CENTRAL STATISTICS	7069849	1001189	8071038
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7793259	1102431	8895690
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	7793259	1102431	8895690

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	204-CENTRAL STATISTICS	8278462	588038	8866500
			8278462	588038	8866500
		112-STATISTICS	0	3843000	3843000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1809000	1809000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA		0	5652000	5652000
			8278462	6240038	14518500
		204-CENTRAL STATISTICS	3604238	343556	3947794
			3604238	343556	3947794
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	112-STATISTICS	0	4523000	4523000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2129000	2129000
		TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	6652000	6652000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR	3604238	6995556	10599794
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI Major Head- 3454-CENSUS SURVEYS AND STATISTICS	110-GAZETTER AND STATISTICAL MEMOIRS	2240000	0	2240000
	201-NATIONAL SAMPLE SURVEY	926868	87492	1014360
	204-CENTRAL STATISTICS	56455891	4723173	61179064
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	171102	0	171102
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	59793861	4810665	64604526
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	59793861	4810665	64604526
	204-CENTRAL STATISTICS	2913541	341776	3255317
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2913541	341776	3255317
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	2913541	341776	3255317

DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	2483527	0	2483527
		800-OTHER EXPENDITURE	271972	273028	545000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		2755499	273028	3028527
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI		2755499	273028	3028527
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		101-LEGISLATIVE ASSEMBLY	1000000	0	1000000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1000000	0	1000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		1000000	0	1000000
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH					

Major Head- 3451-SECRETARIAT -  
ECONOMIC SERVICES

188-ASSISTANCE TO AUTONOMOUS BODIES	32245956	8208212	40454168
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	32245956	8208212	40454168
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	32245956	8208212	40454168
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	1168321601	249478772	1417800373
TOTAL FOR DEPT- PLANNING	1168321601	249478772	1417800373

Dept- POLICE  
CCO- DIRECTOR GENERAL OF POLICE  
PUNJAB  
DDO- ADDITIONAL DIRECTOR GENERAL  
OF POLICE O/O ADDITIONAL DIRECTOR  
GENERAL OF POLICE, SPECIAL  
PROTECTION UNIT, PUNJAB,  
CHANDIGARH CHANDIGARH  
Major Head- 2055-POLICE

001-DIRECTION AND ADMINISTRATION	8031712	758536	8790248
114-WIRELESS AND COMPUTERS	24460	18000	42460
TOTAL FOR MH- 2055-POLICE	8056172	776536	8832708
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH	8056172	776536	8832708



DDO- ADDITIONAL DIRECTOR GENERAL  
OF POLICE, ANTI GANGSTER TASK FORCE  
O/O DGP PUNJAB SECTOR 9  
CHANDIGARH CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- ADDITIONAL DIRECTOR  
GENERAL OF POLICE, ANTI GANGSTER  
TASK FORCE O/O DGP PUNJAB SECTOR 9  
CHANDIGARH CHANDIGARH

DDO- ASSISTANT CONTROLLER (F&A)  
SENIOR SUPERINTENDENT OF POLICE  
LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 4055-CAPITAL OUTLAY ON  
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON  
POLICE

200-OTHER PROGRAMMES	33365	0	33365
	33365	0	33365
	33365	0	33365
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	260000	0	260000
200-OTHER PROGRAMMES	40260069	909414	41169483
	40520069	909414	41429483
207-STATE POLICE	2530729	27185463	29716192
	2530729	27185463	29716192

DDO- ASSISTANT CONTROLLER ( F& A ) O/O SENIOR SUPERINTENDENT OF POLICE PATIALA Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA	43050798	28094877	71145675
	207-STATE POLICE	0	13500000	13500000
	208-SPECIAL POLICE	90000	18408	108408
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	90000	13518408	13608408
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR Major Head- 2055-POLICE	TOTAL FOR DDO- ASSISTANT CONTROLLER ( F& A ) O/O SENIOR SUPERINTENDENT OF POLICE PATIALA	90000	13518408	13608408
	101-CRIMINAL INVESTIGATION AND VIGILANCE	11551314	1046956	12598270
	109-DISTRICT POLICE	4174416774	388644467	4563061241
	113-WELFARE OF POLICE PERSONNEL	3945334	1092084	5037418
	114-WIRELESS AND COMPUTERS	2674951	223404	2898355
	792-IRRECOVERABLE LOANS WRITTEN OFF	1348800	0	1348800
	TOTAL FOR MH- 2055-POLICE	4193937173	391006911	4584944084
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	4193937173	391006911	4584944084

DDO- ASSISTANT CONTROLLER (F&A)  
COMMISSIONER OF POLICE LUDHIANA  
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	8953336	1032202	9985538
109-DISTRICT POLICE	3825145778	358352481	4183498259
113-WELFARE OF POLICE PERSONNEL	11665683	403752	12069435
114-WIRELESS AND COMPUTERS	3756131	377092	4133223
792-IRRECOVERABLE LOANS WRITTEN OFF	183700	0	183700
TOTAL FOR MH- 2055-POLICE	3849704628	360165527	4209870155
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA	3849704628	360165527	4209870155

DDO- ASSISTANT CONTROLLER F&A  
COMMISSIONER OF POLICE JALANDHAR  
Major Head- 2055-POLICE

109-DISTRICT POLICE	2599420566	247063043	2846483609
113-WELFARE OF POLICE PERSONNEL	8291818	483224	8775042
114-WIRELESS AND COMPUTERS	1728703	282473	2011176
792-IRRECOVERABLE LOANS WRITTEN OFF	1260600	0	1260600
TOTAL FOR MH- 2055-POLICE	2610701687	247828740	2858530427

Major Head- 2235-SOCIAL SECURITY AND WELFARE

101-WELFARE OF HANDICAPPED	0	1374000	1374000
102-CHILD WELFARE	11292985	1102742	12395727
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	11292985	1102742	12395727

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	4311352	2534862	6846214
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10391945	162312	10554257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26016282	5173916	31190198
Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	265761	13207550	13473311
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		265761	13207550	13473311
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		2636983730	266210206	2903193936
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA					
Major Head- 2055-POLICE		109-DISTRICT POLICE	5688	0	5688
		111-RAILWAY POLICE	1309308466	125231639	1434540105
		113-WELFARE OF POLICE PERSONNEL	300000	700000	1000000
		114-WIRELESS AND COMPUTERS	199761	0	199761
	TOTAL FOR MH- 2055-POLICE		1309813915	125931639	1435745554
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	80000	20000	100000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	4998437	201471	5199908
			5078437	221471	5299908
DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	209-RAILWAY POLICE	471895	26750	498645
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA		471895	26750	498645
			1315364247	126179860	1441544107
Major Head- 4055-CAPITAL OUTLAY ON POLICE		001-DIRECTION AND ADMINISTRATION	2969230	1244166	4213396
		101-CRIMINAL INVESTIGATION AND VIGILANCE	972684433	134331584	1107016017
		113-WELFARE OF POLICE PERSONNEL	7420005	1076216	8496221
		114-WIRELESS AND COMPUTERS	129346204	127161641	256507845
		116-FORENSIC SCIENCE	36543222	7292388	43835610
	TOTAL FOR MH- 2055-POLICE		1148963094	271105995	1420069089
		207-STATE POLICE	26439596	9894763	36334359
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		26439596	9894763	36334359

DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR Major Head- 2055-POLICE	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR	1175402690	281000758	1456403448
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-CRIMINAL INVESTIGATION AND VIGILANCE	8448	0	8448
	109-DISTRICT POLICE	1458122958	140649376	1598772334
	113-WELFARE OF POLICE PERSONNEL	4968816	949885	5918701
	114-WIRELESS AND COMPUTERS	1638261	4050	1642311
	792-IRRECOVERABLE LOANS WRITTEN OFF	967700	0	967700
	TOTAL FOR MH- 2055-POLICE	1465706183	141603311	1607309494
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	10000	60000
	200-OTHER PROGRAMMES	6970835	29022	6999857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7020835	39022	7059857
Major Head- 4055-CAPITAL OUTLAY ON POLICE	207-STATE POLICE	486823	1550804	2037627

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	486823	1550804	2037627
	TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR	1473213841	143193137	1616406978
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	9448063	896876	10344939
	109-DISTRICT POLICE	3163015661	298297097	3461312758
	113-WELFARE OF POLICE PERSONNEL	5861187	400561	6261748
	114-WIRELESS AND COMPUTERS	2729950	76600	2806550
	792-IRRECOVERABLE LOANS WRITTEN OFF	1212400	0	1212400
	TOTAL FOR MH- 2055-POLICE	3182267261	299671134	3481938395
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	3182267261	299671134	3481938395
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	0	50000
	200-OTHER PROGRAMMES	2104515	200000	2304515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2154515	200000	2354515
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	208-SPECIAL POLICE	99790	46800	146590
			99790	46800	146590
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA		2254305	246800	2501105
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-SPECIAL POLICE	794907671	75413115	870320786
		113-WELFARE OF POLICE PERSONNEL	4660147	103483	4763630
		114-WIRELESS AND COMPUTERS	74970	25030	100000
	TOTAL FOR MH- 2055-POLICE		799642788	75541628	875184416
Major Head- 4055-CAPITAL OUTLAY ON POLICE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	0	50000
		200-OTHER PROGRAMMES	3778705	419084	4197789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3828705	419084	4247789
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		207-STATE POLICE	16400	5600	22000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		16400	5600	22000
	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		803487893	75966312	879454205



Major Head- 2055-POLICE		104-SPECIAL POLICE	605311010	55250082	660561092
		113-WELFARE OF POLICE PERSONNEL	4488847	364632	4853479
		114-WIRELESS AND COMPUTERS	94605	10360	104965
	TOTAL FOR MH- 2055-POLICE		609894462	55625074	665519536
Major Head- 4055-CAPITAL OUTLAY ON POLICE		208-SPECIAL POLICE	99294	99880	199174
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		99294	99880	199174
	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		609993756	55724954	665718710
DDO- COMMANDANT 5TH IRB AMRITSAR					
Major Head- 2055-POLICE		104-SPECIAL POLICE	861739939	81769304	943509243
		113-WELFARE OF POLICE PERSONNEL	6293335	792525	7085860
		114-WIRELESS AND COMPUTERS	99905	104089	203994
	TOTAL FOR MH- 2055-POLICE		868133179	82665918	950799097
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	0	50000
		200-OTHER PROGRAMMES	4093308	42213	4135521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4143308	42213	4185521
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR		872276487	82708131	954984618

DDO- COMMANDANT 6TH  
IRB,SHAHPURKANDI,TEMP. H.Q. LADDA  
KOTHI SANGRUR  
Major Head- 2055-POLICE

104-SPECIAL POLICE	526772676	48255037	575027713
109-DISTRICT POLICE	22345329	3919746	26265075
113-WELFARE OF POLICE PERSONNEL	6554517	167810	6722327
114-WIRELESS AND COMPUTERS	981476	69657	1051133
TOTAL FOR MH- 2055-POLICE	556653998	52412250	609066248

Major Head- 4055-CAPITAL OUTLAY ON  
POLICE

207-STATE POLICE	107036	6685656	6792692
208-SPECIAL POLICE	0	324000	324000

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON  
POLICE  
TOTAL FOR DDO- COMMANDANT 6TH  
IRB,SHAHPURKANDI,TEMP. H.Q. LADDA  
KOTHI SANGRUR

107036	7009656	7116692
556761034	59421906	616182940

DDO- COMMANDANT 75TH BN PUNJAB  
ARMED POLICE, JALANDHAR CANTT  
JALANDHAR  
Major Head- 2055-POLICE

104-SPECIAL POLICE	731549664	68653487	800203151
113-WELFARE OF POLICE PERSONNEL	4083692	325453	4409145
114-WIRELESS AND COMPUTERS	149999	0	149999
TOTAL FOR MH- 2055-POLICE	735783355	68978940	804762295

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
		200-OTHER PROGRAMMES	12587693	255266	12842959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12627693	255266	12882959
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		208-SPECIAL POLICE	195088	0	195088
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		195088	0	195088
	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		748606136	69234206	817840342
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8000	1781150	1789150
		097-TREASURY ESTABLISHMENT	9007339	2164500	11171839
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9015339	3945650	12960989
Major Head- 2055-POLICE					
		104-SPECIAL POLICE	534593590	47263327	581856917
		113-WELFARE OF POLICE PERSONNEL	3224573	184804	3409377
		114-WIRELESS AND COMPUTERS	76420	23577	99997
	TOTAL FOR MH- 2055-POLICE		537894583	47471708	585366291
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	504800	0	504800
		115-LEAVE ENCASHMENT BENEFITS	24730288	4872385	29602673
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25235088	4872385	30107473
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	10000	60000
		200-OTHER PROGRAMMES	2974583	27100	3001683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3024583	37100	3061683
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	44959	0	44959
		208-SPECIAL POLICE	1527996	0	1527996
		800-OTHER EXPENDITURE	5140079	5336868	10476947
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		6713034	5336868	12049902
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA		581882627	61663711	643546338
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR					
Major Head- 2055-POLICE					
		104-SPECIAL POLICE	802593086	74791585	877384671
		113-WELFARE OF POLICE PERSONNEL	2089207	412970	2502177
		114-WIRELESS AND COMPUTERS	99855	0	99855
	TOTAL FOR MH- 2055-POLICE		804782148	75204555	879986703

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	50000	100000
200-OTHER PROGRAMMES	5299075	200000	5499075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5349075	250000	5599075

Major Head- 4055-CAPITAL OUTLAY ON POLICE

208-SPECIAL POLICE	464830	10000	474830
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	464830	10000	474830
TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	810596053	75464555	886060608

DDO- COMMANDANT 82 BN, P.A.P.,  
CHANDIGARH CHANDIGARH  
Major Head- 2055-POLICE

104-SPECIAL POLICE	901311803	85091917	986403720
113-WELFARE OF POLICE PERSONNEL	6547512	691415	7238927
114-WIRELESS AND COMPUTERS	100000	0	100000
TOTAL FOR MH- 2055-POLICE	907959315	85783332	993742647

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	20000	40000
200-OTHER PROGRAMMES	1449505	0	1449505
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1469505	20000	1489505

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	0	701500	701500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	701500	701500
TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		909428820	86504832	995933652
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	913660115	84858244	998518359
	113-WELFARE OF POLICE PERSONNEL	2162217	276468	2438685
	114-WIRELESS AND COMPUTERS	88970	10950	99920
TOTAL FOR MH- 2055-POLICE		915911302	85145662	1001056964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	5086926	0	5086926
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5126926	0	5126926
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	222100	0	222100
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		222100	0	222100
TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		921260328	85145662	1006405990

DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE		104-SPECIAL POLICE	713516122	66666721	780182843
		113-WELFARE OF POLICE PERSONNEL	3776082	488988	4265070
		114-WIRELESS AND COMPUTERS	34300	117733	152033
	TOTAL FOR MH- 2055-POLICE		717326504	67273442	784599946
Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	49500	0	49500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49500	0	49500
	TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI		717376004	67273442	784649446
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN Major Head- 2055-POLICE		003-EDUCATION AND TRAINING	170948479	15505901	186454380
		101-CRIMINAL INVESTIGATION AND VIGILANCE	29800	0	29800
		113-WELFARE OF POLICE PERSONNEL	10744901	1358444	12103345
		114-WIRELESS AND COMPUTERS	195245	4700	199945
	TOTAL FOR MH- 2055-POLICE		181918425	16869045	198787470
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
			210000	0	210000
		207-STATE POLICE	68466	0	68466
		210-RESEARCH, EDUCATION AND TRAINING	721740	274200	995940
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		790206	274200	1064406
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN		182918631	17143245	200061876
		104-SPECIAL POLICE	809717273	77505566	887222839
		113-WELFARE OF POLICE PERSONNEL	3196413	204514	3400927
		114-WIRELESS AND COMPUTERS	99900	0	99900
	TOTAL FOR MH- 2055-POLICE		813013586	77710080	890723666
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	20000	50000
		200-OTHER PROGRAMMES	3996146	1837851	5833997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4026146	1857851	5883997



Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	2630156	0	2630156
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2630156	0	2630156
TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR		819669888	79567931	899237819
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR				
Major Head- 2055-POLICE	104-SPECIAL POLICE	721747231	67711252	789458483
	113-WELFARE OF POLICE PERSONNEL	3242426	67418	3309844
	114-WIRELESS AND COMPUTERS	100000	0	100000
TOTAL FOR MH- 2055-POLICE		725089657	67778670	792868327
TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR		725089657	67778670	792868327
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.				
Major Head- 2055-POLICE	104-SPECIAL POLICE	794302913	73270058	867572971
	113-WELFARE OF POLICE PERSONNEL	5425081	311354	5736435
	114-WIRELESS AND COMPUTERS	99959	0	99959
TOTAL FOR MH- 2055-POLICE		799827953	73581412	873409365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
		200-OTHER PROGRAMMES	4969652	0	4969652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5029652	0	5029652
Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	3980664	977540	4958204
		208-SPECIAL POLICE	2745428	4484	2749912
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		6726092	982024	7708116
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.		811583697	74563436	886147133
DDO- COMMANDANT,56TH BATALION MALOUT FARIDKOT					
Major Head- 2055-POLICE		001-DIRECTION AND ADMINISTRATION	1242675	406477	1649152
		113-WELFARE OF POLICE PERSONNEL	164638	20350	184988
		114-WIRELESS AND COMPUTERS	95550	154370	249920
	TOTAL FOR MH- 2055-POLICE		1502863	581197	2084060
	TOTAL FOR DDO- COMMANDANT,56TH BATALION MALOUT FARIDKOT		1502863	581197	2084060
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH					
Major Head- 2055-POLICE		001-DIRECTION AND ADMINISTRATION	594042130	196970768	791012898

		101-CRIMINAL INVESTIGATION AND VIGILANCE	217994	0	217994
		109-DISTRICT POLICE	562081526	13908789	575990315
		111-RAILWAY POLICE	178577	55955	234532
		113-WELFARE OF POLICE PERSONNEL	271883558	30687483	302571041
		114-WIRELESS AND COMPUTERS	1937797	2868373	4806170
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	243735188	0	243735188
		800-OTHER EXPENDITURE	6779805	667120	7446925
	TOTAL FOR MH- 2055-POLICE		1680856575	245158488	1926015063
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5835598	1599941	7435539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5835598	1599941	7435539
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	639426510	703248640	1342675150
		208-SPECIAL POLICE	192103215	35965852	228069067
		209-RAILWAY POLICE	6470441	479605	6950046
		210-RESEARCH, EDUCATION AND TRAINING	41132237	5930983	47063220
		211-POLICE HOUSING	20021701	4978299	25000000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		899154104	750603379	1649757483
	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		2585846277	997361808	3583208085

DDO- D.I.G. OF POLICE, JALANDHAR  
RANGE JALANDHAR CANTT JALANDHAR  
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE  
TOTAL FOR DDO- D.I.G. OF POLICE,  
JALANDHAR RANGE JALANDHAR CANTT  
JALANDHAR

DDO- D.I.G. PATIALA RANGE PATIALA  
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- D.I.G. PATIALA RANGE  
PATIALA

DDO- DEPUTY CONTROLLER INSPECTOR  
GENERAL OF PRISIONS, PUNJAB  
CHANDIGARH  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

001-DIRECTION AND ADMINISTRATION	15948182	1562135	17510317
114-WIRELESS AND COMPUTERS	145750	104072	249822
	16093932	1666207	17760139
	16093932	1666207	17760139
001-DIRECTION AND ADMINISTRATION	21015001	2242983	23257984
113-WELFARE OF POLICE PERSONNEL	866254	200106	1066360
114-WIRELESS AND COMPUTERS	192070	7930	200000
	22073325	2451019	24524344
200-OTHER PROGRAMMES	200000	0	200000
	200000	0	200000
	22273325	2451019	24724344
115-LEAVE ENCASHMENT BENEFITS	7133910	4555795	11689705
	7133910	4555795	11689705

	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH		7133910	4555795	11689705
DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		101-DISASTER MITIGATION	76556677	0	76556677
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		76556677	0	76556677
	TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH		76556677	0	76556677
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH					
Major Head- 2055-POLICE					
		101-CRIMINAL INVESTIGATION AND VIGILANCE	593506185	57499188	651005373
		113-WELFARE OF POLICE PERSONNEL	400000	0	400000
		114-WIRELESS AND COMPUTERS	732016	67028	799044
	TOTAL FOR MH- 2055-POLICE		594638201	57566216	652204417
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	21343630	3333751	24677381
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		21343630	3333751	24677381

DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	615981831	60899967	676881798
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-SPECIAL POLICE	27310352	1807031	29117383
	113-WELFARE OF POLICE PERSONNEL	11600	0	11600
	114-WIRELESS AND COMPUTERS	25480	50215	75695
	TOTAL FOR MH- 2055-POLICE	27347432	1857246	29204678
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR Major Head- 2055-POLICE	200-OTHER PROGRAMMES	28100	208800	236900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28100	208800	236900
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA	27375532	2066046	29441578
TOTAL FOR MH- 2055-POLICE	001-DIRECTION AND ADMINISTRATION	11971430	1405722	13377152
	113-WELFARE OF POLICE PERSONNEL	141928	0	141928
	114-WIRELESS AND COMPUTERS	97486	25370	122856
		12210844	1431092	13641936

DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR	12210844	1431092	13641936
	001-DIRECTION AND ADMINISTRATION	11528239	1259001	12787240
	113-WELFARE OF POLICE PERSONNEL	385495	164505	550000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	114-WIRELESS AND COMPUTERS	152092	47809	199901
	TOTAL FOR MH- 2055-POLICE	12065826	1471315	13537141
	200-OTHER PROGRAMMES	67180	0	67180
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67180	0	67180
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA	12133006	1471315	13604321
	104-SPECIAL POLICE	5141597	443963	5585560
Major Head- 2055-POLICE	114-WIRELESS AND COMPUTERS	18920	6077	24997
	TOTAL FOR MH- 2055-POLICE	5160517	450040	5610557
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH	5160517	450040	5610557

DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	24299543	890832	25190375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24299543	890832	25190375
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA		24299543	890832	25190375
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE					
		104-SPECIAL POLICE	132833706	12348162	145181868
		113-WELFARE OF POLICE PERSONNEL	2822000	1593635	4415635
		114-WIRELESS AND COMPUTERS	274121	800	274921
	TOTAL FOR MH- 2055-POLICE		135929827	13942597	149872424
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	409887	289303	699190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409887	289303	699190
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		208-SPECIAL POLICE	917238	132604	1049842
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		917238	132604	1049842



	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR		137256952	14364504	151621456
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	6977918	400000	7377918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6987918	400000	7387918
	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI		6987918	400000	7387918
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2055-POLICE					
		101-CRIMINAL INVESTIGATION AND VIGILANCE	25960	0	25960
		114-WIRELESS AND COMPUTERS	3093980150	318944699	3412924849
	TOTAL FOR MH- 2055-POLICE		3094006110	318944699	3412950809
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	150000	10000	160000
		200-OTHER PROGRAMMES	4998546	400000	5398546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5148546	410000	5558546
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	35392320	0	35392320
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		35392320	0	35392320
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		3134546976	319354699	3453901675
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3594946	441183	4036129
		105-FAMILY PENSIONS	265745	24643	290388
		115-LEAVE ENCASHMENT BENEFITS	63471930	6823295	70295225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		67332621	7289121	74621742
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	126312	0	126312

DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126312	0	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	67458933	7289121	74748054
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA Major Head- 2055-POLICE	104-SPECIAL POLICE	778042240	73229018	851271258
	113-WELFARE OF POLICE PERSONNEL	4018400	332797	4351197
	114-WIRELESS AND COMPUTERS	90050	14900	104950
	TOTAL FOR MH- 2055-POLICE	782150690	73576715	855727405
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI	782150690	73576715	855727405
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-SPECIAL POLICE	415970110	38678169	454648279
	113-WELFARE OF POLICE PERSONNEL	3935453	292247	4227700
	114-WIRELESS AND COMPUTERS	66200	37800	104000
	TOTAL FOR MH- 2055-POLICE	419971763	39008216	458979979

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	11523811	36000	11559811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11533811	36000	11569811
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		431505574	39044216	470549790
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE		104-SPECIAL POLICE	1738354672	165533741	1903888413
		113-WELFARE OF POLICE PERSONNEL	6663122	705576	7368698
		114-WIRELESS AND COMPUTERS	169454	75569	245023
	TOTAL FOR MH- 2055-POLICE		1745187248	166314886	1911502134
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	20000	30000
		200-OTHER PROGRAMMES	1201263	107190	1308453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1211263	127190	1338453
Major Head- 4055-CAPITAL OUTLAY ON POLICE		208-SPECIAL POLICE	0	620000	620000

DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	620000	620000
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH	1746398511	167062076	1913460587
	104-SPECIAL POLICE	550338410	51103896	601442306
	113-WELFARE OF POLICE PERSONNEL	6415408	865611	7281019
Major Head- 2235-SOCIAL SECURITY AND WELFARE	114-WIRELESS AND COMPUTERS	85700	19300	105000
	TOTAL FOR MH- 2055-POLICE	556839518	51988807	608828325
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	488379	0	488379
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508379	0	508379
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH	557347897	51988807	609336704
	003-EDUCATION AND TRAINING	578146272	54245737	632392009

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	101-CRIMINAL INVESTIGATION AND VIGILANCE	27194	0	27194
		113-WELFARE OF POLICE PERSONNEL	9305506	1057342	10362848
		114-WIRELESS AND COMPUTERS	295678	4320	299998
			587774650	55307399	643082049
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	207-STATE POLICE	3185829	362479	3548308
		210-RESEARCH, EDUCATION AND TRAINING	2309281	682955	2992236
			5495110	1045434	6540544
			593269760	56352833	649622593
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	101-CRIMINAL INVESTIGATION AND VIGILANCE	1998434	214144	2212578
			1998434	214144	2212578
			1998434	214144	2212578
Major Head- 2055-POLICE		104-SPECIAL POLICE	16956145	1309155	18265300
		113-WELFARE OF POLICE PERSONNEL	596900	0	596900

		114-WIRELESS AND COMPUTERS	88120	11750	99870
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		17641165	1320905	18962070
		200-OTHER PROGRAMMES	91101	20492	111593
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91101	20492	111593
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA		17732266	1341397	19073663
Major Head- 2055-POLICE		001-DIRECTION AND ADMINISTRATION	16547684	1391867	17939551
		113-WELFARE OF POLICE PERSONNEL	13800	98485	112285
		114-WIRELESS AND COMPUTERS	163070	86893	249963
	TOTAL FOR MH- 2055-POLICE		16724554	1577245	18301799
DDO- DIRECTOR GENERAL OF POLICE CHANDIGARH	TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR		16724554	1577245	18301799
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2443142	272025	2715167
		104-GRATUITIES	3033679	0	3033679
		115-LEAVE ENCASHMENT BENEFITS	11433526	0	11433526
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16910347	272025	17182372

	TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	16910347	272025	17182372
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	340774	0	340774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340774	0	340774
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1607200	418000	2025200
	200-OTHER PROGRAMMES	234418	59891	294309
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1841618	477891	2319509
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	1841618	477891	2319509
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION				



		102-EXPENSES ON SALE OF STAMPS	298675	23312	321987
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		298675	23312	321987
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		298675	23312	321987
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR Major Head- 2055-POLICE					
		001-DIRECTION AND ADMINISTRATION	14707137	1405245	16112382
		113-WELFARE OF POLICE PERSONNEL	849800	0	849800
		114-WIRELESS AND COMPUTERS	163648	36340	199988
	TOTAL FOR MH- 2055-POLICE		15720585	1441585	17162170
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR		15720585	1441585	17162170
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA Major Head- 2055-POLICE					
		104-SPECIAL POLICE	159845487	18279861	178125348
		113-WELFARE OF POLICE PERSONNEL	2050804	0	2050804
		114-WIRELESS AND COMPUTERS	107089	42846	149935
	TOTAL FOR MH- 2055-POLICE		162003380	18322707	180326087
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		208-SPECIAL POLICE	0	172000	172000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	172000	172000

	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA		162003380	18494707	180498087
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR Major Head- 2055-POLICE					
		003-EDUCATION AND TRAINING	40132350	3565854	43698204
		113-WELFARE OF POLICE PERSONNEL	293668	11980	305648
		114-WIRELESS AND COMPUTERS	154259	44568	198827
	TOTAL FOR MH- 2055-POLICE		40580277	3622402	44202679
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	47700	0	47700
		210-RESEARCH, EDUCATION AND TRAINING	316351	683060	999411
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		364051	683060	1047111
	TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		41144328	4305462	45449790
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR Major Head- 2055-POLICE					

		101-CRIMINAL INVESTIGATION AND VIGILANCE	76701	0	76701
		109-DISTRICT POLICE	3022161621	283817026	3305978647
		113-WELFARE OF POLICE PERSONNEL	7599911	672918	8272829
		114-WIRELESS AND COMPUTERS	2755411	34762	2790173
		792-IRRECOVERABLE LOANS WRITTEN OFF	897700	0	897700
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		3033491344	284524706	3318016050
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	100000	0	100000
		200-OTHER PROGRAMMES	9419861	578518	9998379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9519861	578518	10098379
Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	1884878	145122	2030000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1884878	145122	2030000
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		3044896083	285248346	3330144429
Major Head- 2055-POLICE		101-CRIMINAL INVESTIGATION AND VIGILANCE	40000	0	40000
		109-DISTRICT POLICE	1219846508	112844966	1332691474

		113-WELFARE OF POLICE PERSONNEL	36000	1000000	1036000
		114-WIRELESS AND COMPUTERS	249582	1299750	1549332
	TOTAL FOR MH- 2055-POLICE		1220172090	115144716	1335316806
	TOTAL FOR DDO- SENIOR				
	SUPERINTENDENT OF POLICE FEROZEPUR				
	FEROZEPUR		1220172090	115144716	1335316806
DDO- SENIOR SUPERINTENDENT OF					
POLICE HOSHIARPUR HOSHIARPUR					
Major Head- 2055-POLICE					
		101-CRIMINAL INVESTIGATION AND			
		VIGILANCE	43075251	3969143	47044394
		109-DISTRICT POLICE	1764256817	166783939	1931040756
		113-WELFARE OF POLICE PERSONNEL	6326248	273466	6599714
		114-WIRELESS AND COMPUTERS	1749118	0	1749118
		792-IRRECOVERABLE LOANS WRITTEN			
		OFF	831300	0	831300
	TOTAL FOR MH- 2055-POLICE		1816238734	171026548	1987265282
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		104-DEPOSIT LINKED INSURANCE			
		SCHEME-GOVERNMENT PROVIDENT			
		FUND	90000	20000	110000
		200-OTHER PROGRAMMES	18977459	641090	19618549
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		19067459	661090	19728549
Major Head- 4055-CAPITAL OUTLAY ON					
POLICE					
		207-STATE POLICE	946505	1102459	2048964
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON				
	POLICE		946505	1102459	2048964

DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR	1836252698	172790097	2009042795
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
	200-OTHER PROGRAMMES	10567316	200000	10767316
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10627316	200000	10827316
	207-STATE POLICE	1999090	0	1999090
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1999090	0	1999090
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	12626406	200000	12826406
	001-DIRECTION AND ADMINISTRATION	20657915	2187658	22845573
	101-CRIMINAL INVESTIGATION AND VIGILANCE	325332580	30060843	355393423
	109-DISTRICT POLICE	2285967173	211095102	2497062275
	113-WELFARE OF POLICE PERSONNEL	8114315	502867	8617182
	114-WIRELESS AND COMPUTERS	2609760	257155	2866915

		792-IRRECOVERABLE LOANS WRITTEN OFF	864000	0	864000
	TOTAL FOR MH- 2055-POLICE		2643545743	244103625	2887649368
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	80000	0	80000
		200-OTHER PROGRAMMES	15539872	859895	16399767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15619872	859895	16479767
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	2011372	3618	2014990
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2011372	3618	2014990
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		2661176987	244967138	2906144125
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT					
Major Head- 2055-POLICE					
		101-CRIMINAL INVESTIGATION AND VIGILANCE	9450870	862130	10313000
		109-DISTRICT POLICE	1091991935	101061069	1193053004
		113-WELFARE OF POLICE PERSONNEL	5869256	431160	6300416
		114-WIRELESS AND COMPUTERS	930725	18866	949591
		792-IRRECOVERABLE LOANS WRITTEN OFF	678500	0	678500
	TOTAL FOR MH- 2055-POLICE		1108921286	102373225	1211294511

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	5699625	0	5699625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5709625	0	5709625

Major Head- 4055-CAPITAL OUTLAY ON POLICE

207-STATE POLICE	959129	1088070	2047199
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	959129	1088070	2047199
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	1115590040	103461295	1219051335

DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	123554	0	123554
109-DISTRICT POLICE	853616417	80418085	934034502
113-WELFARE OF POLICE PERSONNEL	6323028	383499	6706527
114-WIRELESS AND COMPUTERS	1117654	32130	1149784
792-IRRECOVERABLE LOANS WRITTEN OFF	220100	0	220100
TOTAL FOR MH- 2055-POLICE	861400753	80833714	942234467

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	20000	40000
		200-OTHER PROGRAMMES	5150618	543837	5694455
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5170618	563837	5734455
		207-STATE POLICE	2019930	0	2019930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2019930	0	2019930
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB		868591301	81397551	949988852
		101-CRIMINAL INVESTIGATION AND VIGILANCE	22095998	2065852	24161850
		109-DISTRICT POLICE	1352127745	123822462	1475950207
		113-WELFARE OF POLICE PERSONNEL	5527464	304592	5832056
		114-WIRELESS AND COMPUTERS	1449354	0	1449354
		792-IRRECOVERABLE LOANS WRITTEN OFF	486600	0	486600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		1381687161	126192906	1507880067
		200-OTHER PROGRAMMES	181095	29391	210486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181095	29391	210486



Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	1737089	296652	2033741
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1737089	296652	2033741
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR		1383605345	126518949	1510124294
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICs IN TRAINING KAPURTHLA KAPURTHALA					
Major Head- 2055-POLICE					
		104-SPECIAL POLICE	151278159	13750827	165028986
		113-WELFARE OF POLICE PERSONNEL	3905552	522791	4428343
		114-WIRELESS AND COMPUTERS	99390	300	99690
	TOTAL FOR MH- 2055-POLICE		155283101	14273918	169557019
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
		200-OTHER PROGRAMMES	726285	0	726285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		726285	10000	736285
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICs IN TRAINING KAPURTHLA KAPURTHALA		156009386	14283918	170293304
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA					
Major Head- 2055-POLICE					

		101-CRIMINAL INVESTIGATION AND VIGILANCE	4755160	435344	5190504
		109-DISTRICT POLICE	760107803	69975846	830083649
		113-WELFARE OF POLICE PERSONNEL	5846053	756529	6602582
		114-WIRELESS AND COMPUTERS	1196026	2150	1198176
	TOTAL FOR MH- 2055-POLICE		771905042	71169869	843074911
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	20000	60000
		200-OTHER PROGRAMMES	3951720	622462	4574182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3991720	642462	4634182
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	576060	1473618	2049678
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		576060	1473618	2049678
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		776472822	73285949	849758771
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA					
Major Head- 2055-POLICE					
		109-DISTRICT POLICE	1390413670	128785283	1519198953
		113-WELFARE OF POLICE PERSONNEL	5294786	165998	5460784
		114-WIRELESS AND COMPUTERS	1630834	117817	1748651
		792-IRRECOVERABLE LOANS WRITTEN OFF	294700	0	294700

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		1397633990	129069098	1526703088
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
		200-OTHER PROGRAMMES	8596017	1003400	9599417
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8656017	1003400	9659417
		207-STATE POLICE	184600	13698421	13883021
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		184600	13698421	13883021
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA		1406474607	143770919	1550245526
		101-CRIMINAL INVESTIGATION AND VIGILANCE	3735959	339299	4075258
		109-DISTRICT POLICE	686009425	66126760	752136185
Major Head- 2055-POLICE		113-WELFARE OF POLICE PERSONNEL	5778575	1805092	7583667
		114-WIRELESS AND COMPUTERS	199910	1048900	1248810
		792-IRRECOVERABLE LOANS WRITTEN OFF	267400	0	267400
	TOTAL FOR MH- 2055-POLICE		695991269	69320051	765311320
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
		200-OTHER PROGRAMMES	4432688	1491111	5923799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4462688	1491111	5953799
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		700453957	70811162	771265119
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA Major Head- 2055-POLICE					
		101-CRIMINAL INVESTIGATION AND VIGILANCE	10488670	925243	11413913
		109-DISTRICT POLICE	1383217645	128414717	1511632362
		113-WELFARE OF POLICE PERSONNEL	4398193	198580	4596773
		114-WIRELESS AND COMPUTERS	1223595	226405	1450000
		792-IRRECOVERABLE LOANS WRITTEN OFF	287400	0	287400
	TOTAL FOR MH- 2055-POLICE		1399615503	129764945	1529380448
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
		200-OTHER PROGRAMMES	5496283	301528	5797811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5506283	311528	5817811
Major Head- 4055-CAPITAL OUTLAY ON POLICE					

		207-STATE POLICE	2008960	36040	2045000
		800-OTHER EXPENDITURE	7438231	852279	8290510
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		9447191	888319	10335510
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		1414568977	130964792	1545533769
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	80000	30000	110000
		200-OTHER PROGRAMMES	8299179	198362	8497541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8379179	228362	8607541
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA		8379179	228362	8607541
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR					
Major Head- 2055-POLICE					
		109-DISTRICT POLICE	1491657766	141274195	1632931961
		113-WELFARE OF POLICE PERSONNEL	3790000	500000	4290000
		114-WIRELESS AND COMPUTERS	1199738	0	1199738
		792-IRRECOVERABLE LOANS WRITTEN OFF	286500	0	286500
	TOTAL FOR MH- 2055-POLICE		1496934004	141774195	1638708199

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	10000	40000
200-OTHER PROGRAMMES	6369526	30474	6400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6399526	40474	6440000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR	1503333530	141814669	1645148199

DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR  
Major Head- 2055-POLICE

109-DISTRICT POLICE	1066451761	96260650	1162712411
113-WELFARE OF POLICE PERSONNEL	1022555	36945	1059500
114-WIRELESS AND COMPUTERS	1398675	0	1398675
TOTAL FOR MH- 2055-POLICE	1068872991	96297595	1165170586

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	30000	40000
200-OTHER PROGRAMMES	5996556	200000	6196556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6006556	230000	6236556

Major Head- 4055-CAPITAL OUTLAY ON POLICE

207-STATE POLICE	811427	1175182	1986609
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DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	811427	1175182	1986609
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR	1075690974	97702777	1173393751
	101-CRIMINAL INVESTIGATION AND VIGILANCE	4956630	460277	5416907
	109-DISTRICT POLICE	1009017848	93063107	1102080955
	113-WELFARE OF POLICE PERSONNEL	8926287	2087191	11013478
	114-WIRELESS AND COMPUTERS	1163936	100038	1263974
	792-IRRECOVERABLE LOANS WRITTEN OFF	258300	0	258300
	TOTAL FOR MH- 2055-POLICE	1024323001	95710613	1120033614
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	6206736	296299	6503035
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6246736	296299	6543035
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR	1030569737	96006912	1126576649

		101-CRIMINAL INVESTIGATION AND VIGILANCE	26327493	2340928	28668421
		109-DISTRICT POLICE	1802759445	167162841	1969922286
		113-WELFARE OF POLICE PERSONNEL	8514506	693733	9208239
		114-WIRELESS AND COMPUTERS	1672800	27200	1700000
		792-IRRECOVERABLE LOANS WRITTEN OFF	1067800	0	1067800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		1840342044	170224702	2010566746
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	70000	0	70000
		200-OTHER PROGRAMMES	12998033	4172280	17170313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13068033	4172280	17240313
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		1853410077	174396982	2027807059
Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	2049264	20248000	22297264
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2049264	20248000	22297264
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR		2049264	20248000	22297264



DDO- SENIOR SUPERINTENDENT OF  
POLICE SENIOR SUPERINTENDENT OF  
POLICE MAJITHA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	100000	0	100000
200-OTHER PROGRAMMES	7483606	1015604	8499210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7583606	1015604	8599210
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA	7583606	1015604	8599210

DDO- SENIOR SUPERINTENDENT OF  
POLICE SSP, MOHALI MOHALI  
Major Head- 2055-POLICE

109-DISTRICT POLICE	2188486807	217888790	2406375597
113-WELFARE OF POLICE PERSONNEL	3993369	674396	4667765
114-WIRELESS AND COMPUTERS	2472371	200596	2672967
792-IRRECOVERABLE LOANS WRITTEN OFF	660300	0	660300
TOTAL FOR MH- 2055-POLICE	2195612847	218763782	2414376629

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2734215	253701	2987916
115-LEAVE ENCASHMENT BENEFITS	28267738	5700469	33968207
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31001953	5954170	36956123

Major Head- 4055-CAPITAL OUTLAY ON  
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON  
POLICE  
TOTAL FOR DDO- SENIOR  
SUPERINTENDENT OF POLICE SSP,  
MOHALI MOHALI

DDO- SENIOR SUPERINTENDENT OF  
POLICE TARN TARAN TARN TARAN  
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 4055-CAPITAL OUTLAY ON  
POLICE

207-STATE POLICE	118756745	96109662	214866407
	118756745	96109662	214866407
	2345371545	320827614	2666199159
109-DISTRICT POLICE	1668269287	161210383	1829479670
113-WELFARE OF POLICE PERSONNEL	3740018	752250	4492268
114-WIRELESS AND COMPUTERS	1749430	0	1749430
792-IRRECOVERABLE LOANS WRITTEN OFF	172800	0	172800
	1673931535	161962633	1835894168
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	140000	150000
200-OTHER PROGRAMMES	10058626	438042	10496668
	10068626	578042	10646668
207-STATE POLICE	109999	1999805	2109804
800-OTHER EXPENDITURE	789660	39361043	40150703

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	899659	41360848	42260507
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN	1684899820	203901523	1888801343
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA Major Head- 2055-POLICE	207-STATE POLICE	1999802	0	1999802
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1999802	0	1999802
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA	1999802	0	1999802
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-DISTRICT POLICE	867076865	84486326	951563191
	113-WELFARE OF POLICE PERSONNEL	3915548	228281	4143829
	114-WIRELESS AND COMPUTERS	1343420	429175	1772595
	792-IRRECOVERABLE LOANS WRITTEN OFF	390200	0	390200
	TOTAL FOR MH- 2055-POLICE	872726033	85143782	957869815

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	20000	40000
		200-OTHER PROGRAMMES	15862531	37416	15899947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15882531	57416	15939947
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	2021000	0	2021000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2021000	0	2021000
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA		890629564	85201198	975830762
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR					
Major Head- 2055-POLICE					
		109-DISTRICT POLICE	1579338286	149569381	1728907667
		113-WELFARE OF POLICE PERSONNEL	2084100	0	2084100
		114-WIRELESS AND COMPUTERS	1648671	601248	2249919
		792-IRRECOVERABLE LOANS WRITTEN OFF	76400	0	76400
	TOTAL FOR MH- 2055-POLICE		1583147457	150170629	1733318086
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR		1583147457	150170629	1733318086

DDO- SENIOR SUPRINTENDENT OF  
POLICE, RURAL SENIOR SUPRINTENDENT  
OF POLICE, RURAL AMRITSAR  
Major Head- 2055-POLICE

109-DISTRICT POLICE	1879657715	188158317	2067816032
113-WELFARE OF POLICE PERSONNEL	5886155	288884	6175039
114-WIRELESS AND COMPUTERS	1905637	105040	2010677
792-IRRECOVERABLE LOANS WRITTEN OFF	131900	0	131900
TOTAL FOR MH- 2055-POLICE	1887581407	188552241	2076133648

Major Head- 4055-CAPITAL OUTLAY ON  
POLICE

207-STATE POLICE	86150	1947750	2033900
	86150	1947750	2033900

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON  
POLICE  
TOTAL FOR DDO- SENIOR  
SUPRINTENDENT OF POLICE, RURAL  
SENIOR SUPRINTENDENT OF POLICE,  
RURAL AMRITSAR

1887667557 190499991 2078167548

DDO- SPECIAL DIRECTOR GENERAL OF  
POLICE, COMMUNITY AFFFAIRS DIVISON  
PUNJAB POLICE COMPLEX PHASE 7  
MOHALI SAS NAGAR SAS NAGAR  
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	88901	0	88901
109-DISTRICT POLICE	25405077	776800	26181877
TOTAL FOR MH- 2055-POLICE	25493978	776800	26270778

	TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR	25493978	776800	26270778
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1229831645	117849539	1347681184
	113-WELFARE OF POLICE PERSONNEL	4379790	6610	4386400
	114-WIRELESS AND COMPUTERS	1399988	0	1399988
	792-IRRECOVERABLE LOANS WRITTEN OFF	67300	0	67300
	TOTAL FOR MH- 2055-POLICE	1235678723	117856149	1353534872
	TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA	1235678723	117856149	1353534872
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	189384609	18611972	207996581
	114-WIRELESS AND COMPUTERS	45289	19645	64934
	TOTAL FOR MH- 2055-POLICE	189429898	18631617	208061515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1451001	10646	1461647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1451001	10646	1461647
	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA	190880899	18642263	209523162

DDO- SUPDT. OF POLICE (H) SSP MUKTSAR MUKTSAR Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	2000000	1800000	3800000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2000000	1800000	3800000
	TOTAL FOR DDO- SUPDT. OF POLICE (H) SSP MUKTSAR MUKTSAR		2000000	1800000	3800000
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR Major Head- 2055-POLICE					
		101-CRIMINAL INVESTIGATION AND VIGILANCE	803209643	75907644	879117287
		114-WIRELESS AND COMPUTERS	347421	202546	549967
	TOTAL FOR MH- 2055-POLICE		803557064	76110190	879667254
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	0	50000
		200-OTHER PROGRAMMES	5824342	1282490	7106832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5874342	1282490	7156832
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR		809431406	77392680	886824086
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA Major Head- 2055-POLICE					

		101-CRIMINAL INVESTIGATION AND VIGILANCE	313983582	30540266	344523848
		114-WIRELESS AND COMPUTERS	60980	18605	79585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		314044562	30558871	344603433
		200-OTHER PROGRAMMES	835100	44101	879201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		835100	44101	879201
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA		314879662	30602972	345482634
Major Head- 2055-POLICE		104-SPECIAL POLICE	521553964	46886375	568440339
		113-WELFARE OF POLICE PERSONNEL	2650133	172589	2822722
		114-WIRELESS AND COMPUTERS	73900	26100	100000
	TOTAL FOR MH- 2055-POLICE		524277997	47085064	571363061
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	10000	40000
		200-OTHER PROGRAMMES	793070	10122633	10915703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		823070	10132633	10955703
Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	35000	0	35000



DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA Major Head- 2055-POLICE		208-SPECIAL POLICE	75000	25000	100000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		110000	25000	135000
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR		525211067	57242697	582453764
		104-SPECIAL POLICE	595469385	57842718	653312103
		113-WELFARE OF POLICE PERSONNEL	3348501	219835	3568336
Major Head- 2235-SOCIAL SECURITY AND WELFARE		114-WIRELESS AND COMPUTERS	76078	23895	99973
	TOTAL FOR MH- 2055-POLICE		598893964	58086448	656980412
		200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
		207-STATE POLICE	9000	3000	12000
Major Head- 4055-CAPITAL OUTLAY ON POLICE		208-SPECIAL POLICE	131480	61450	192930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		140480	64450	204930
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA		599039444	58150898	657190342

DDO- SUPERINTENDENT OF POLICE FOR  
COMMENDANT 36TH BN P.A.P.  
BAHADURGARH PATIALA  
Major Head- 2055-POLICE

104-SPECIAL POLICE	591135089	55871639	647006728
113-WELFARE OF POLICE PERSONNEL	4936384	422285	5358669
114-WIRELESS AND COMPUTERS	97040	2950	99990
TOTAL FOR MH- 2055-POLICE	596168513	56296874	652465387

Major Head- 4055-CAPITAL OUTLAY ON  
POLICE

208-SPECIAL POLICE	1354869	1100	1355969
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1354869	1100	1355969

TOTAL FOR DDO- SUPERINTENDENT OF  
POLICE FOR COMMENDANT 36TH BN  
P.A.P. BAHADURGARH PATIALA

597523382	56297974	653821356
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DDO- SUPERINTENDENT OF POLICE O/O  
A.D.G.P (SECY.), CHANDIGARH  
CHANDIGARH  
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	376486100	30416954	406903054
114-WIRELESS AND COMPUTERS	2000799	49245	2050044
TOTAL FOR MH- 2055-POLICE	378486899	30466199	408953098

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	358043	8956	366999
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358043	8956	366999

	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH		378844942	30475155	409320097
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	21806083	25071356	46877439
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		21806083	25071356	46877439
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH		21806083	25071356	46877439
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA Major Head- 2055-POLICE					
		104-SPECIAL POLICE	146873794	13788972	160662766
		113-WELFARE OF POLICE PERSONNEL	2965738	957258	3922996
		114-WIRELESS AND COMPUTERS	48920	51080	100000
	TOTAL FOR MH- 2055-POLICE		149888452	14797310	164685762
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	561568	237920	799488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		561568	237920	799488
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		208-SPECIAL POLICE	27300	172700	200000

DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	27300	172700	200000
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA	150477320	15207930	165685250
	101-CRIMINAL INVESTIGATION AND VIGILANCE	62760050	10649302	73409352
	113-WELFARE OF POLICE PERSONNEL	160987	0	160987
Major Head- 2235-SOCIAL SECURITY AND WELFARE	114-WIRELESS AND COMPUTERS	536373	31741	568114
	TOTAL FOR MH- 2055-POLICE	63457410	10681043	74138453
	200-OTHER PROGRAMMES	29500	0	29500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29500	0	29500
Major Head- 4055-CAPITAL OUTLAY ON POLICE	207-STATE POLICE	1959767	15172767	17132534
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1959767	15172767	17132534
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH	65446677	25853810	91300487
	DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR Major Head- 2055-POLICE			

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	101-CRIMINAL INVESTIGATION AND VIGILANCE	383675701	36878696	420554397
		114-WIRELESS AND COMPUTERS	99787	15048	114835
			383775488	36893744	420669232
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR	200-OTHER PROGRAMMES	406600	150021	556621
			406600	150021	556621
			384182088	37043765	421225853
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	101-CRIMINAL INVESTIGATION AND VIGILANCE	367602854	34592566	402195420
		114-WIRELESS AND COMPUTERS	83827	15800	99627
			367686681	34608366	402295047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR	200-OTHER PROGRAMMES	778222	201362	979584
			778222	201362	979584
			368464903	34809728	403274631

DDO- SUPERINTENDENT OF POLICE,  
FINGER PRINT BUREAU PHILLAU  
JALANDHAR  
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	39496751	3617980	43114731
114-WIRELESS AND COMPUTERS	7750	2200	9950
TOTAL FOR MH- 2055-POLICE	39504501	3620180	43124681
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR	39504501	3620180	43124681

DDO- SUPERINTENDENT OF POLICE,  
P.A.P. TRAINING CENTRE JALANDHAR  
JALANDHAR  
Major Head- 2055-POLICE

104-SPECIAL POLICE	99041023	9627737	108668760
113-WELFARE OF POLICE PERSONNEL	4586287	129990	4716277
114-WIRELESS AND COMPUTERS	99883	0	99883
TOTAL FOR MH- 2055-POLICE	103727193	9757727	113484920

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	63313	0	63313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63313	0	63313

Major Head- 4055-CAPITAL OUTLAY ON  
POLICE

208-SPECIAL POLICE	499990	499977	999967
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	499990	499977	999967

DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR	104290496	10257704	114548200
Dept- PRINTING AND STATIONERY CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2023400	0	2023400
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	75376297432	8345592358	83721889790
	TOTAL FOR DEPT- POLICE	75376297432	8345592358	83721889790
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2864751	168929	3033680
	115-LEAVE ENCASHMENT BENEFITS	14700586	1933060	16633646
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17565337	2101989	19667326

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- ASSISTANT CONTROLLER  
GOVERNMENT TICKET PRINTING PRESS,  
PATIALA PATIALA  
Major Head- 2058-STATIONERY AND PRINTING

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	553369	111466	664835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563369	111466	674835
TOTAL FOR DDO- ADMINISTRATOR-CUM- ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	18128706	2213455	20342161
103-GOVERNMENT PRESSES	51029245	4944514	55973759
TOTAL FOR MH- 2058-STATIONERY AND PRINTING	51029245	4944514	55973759
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	5309865	196540	5506405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5319865	196540	5516405
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	56349110	5141054	61490164



DDO- DEPUTY CONTROLLER (F&A)  
PRINTING AND STATIONARY  
DEPARTMENT, CHANDIGARH  
CHANDIGARH  
Major Head- 2058-STATIONERY AND  
PRINTING

001-DIRECTION AND ADMINISTRATION	122880348	12269421	135149769
103-GOVERNMENT PRESSES	43677772	6275458	49953230
104-COST OF PRINTING BY OTHER SOURCES	3580763	1670340	5251103
800-OTHER EXPENDITURE	3878106	277134	4155240
TOTAL FOR MH- 2058-STATIONERY AND PRINTING	174016989	20492353	194509342

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20000	20000
200-OTHER PROGRAMMES	3199446	857860	4057306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3199446	877860	4077306

TOTAL FOR DDO- DEPUTY CONTROLLER  
(F&A) PRINTING AND STATIONARY  
DEPARTMENT, CHANDIGARH  
CHANDIGARH  
TOTAL FOR CCO- CONTROLLER, PRINTING  
& STATIONERY PUNJAB  
TOTAL FOR DEPT- PRINTING AND  
STATIONERY

Dept- PROSECUTION AND LITIGATION

177216435	21370213	198586648
251694251	28724722	280418973
251694251	28724722	280418973

CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH DDO- DISTRICT ATTORNEY BHATINDA BHATINDA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	34213569	3430016	37643585
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		34213569	3430016	37643585
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	126473	22065	148538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126473	22065	148538
	TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA		34340042	3452081	37792123
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	36308801	3643615	39952416
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		36308801	3643615	39952416
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR		36308801	3643615	39952416
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	105-CIVIL AND SESSION COURTS	323163	0	323163
		114-LEGAL ADVISORS AND COUNSELS	11554642	1081388	12636030
			11877805	1081388	12959193
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		1886	0	1886
			11879691	1081388	12961079
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	114-LEGAL ADVISORS AND COUNSELS	2024948	0	2024948
			2024948	0	2024948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	200-OTHER PROGRAMMES	253750	0	253750
			263750	0	263750
			2288698	0	2288698

DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE		105-CIVIL AND SESSION COURTS	157832	0	157832
		114-LEGAL ADVISORS AND COUNSELS	19156476	2155601	21312077
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		19314308	2155601	21469909
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	115697	0	115697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115697	0	115697
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT		19430005	2155601	21585606
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE		114-LEGAL ADVISORS AND COUNSELS	19156810	1776854	20933664
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		19156810	1776854	20933664
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	227564	0	227564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227564	0	227564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB		19384374	1776854	21161228

DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE		105-CIVIL AND SESSION COURTS	97744	0	97744
		114-LEGAL ADVISORS AND COUNSELS	19956711	2170886	22127597
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		20054455	2170886	22225341
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	63121	53052	116173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63121	53052	116173
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR		20117576	2223938	22341514
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE		105-CIVIL AND SESSION COURTS	346251	0	346251
		114-LEGAL ADVISORS AND COUNSELS	23053369	2510140	25563509
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		23399620	2510140	25909760
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	61916	80979	142895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61916	80979	142895
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR		23461536	2591119	26052655

DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE		114-LEGAL ADVISORS AND COUNSELS	16847825	1765349	18613174
		119-LEGAL AID SERVICES	17455	0	17455
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16865280	1765349	18630629
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	455861	3490	459351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		455861	3490	459351
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR		17321141	1768839	19089980
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	42651780	4199412	46851192
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		42651780	4199412	46851192
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	15950	15950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15950	15950
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR		42651780	4215362	46867142

DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	16173167	1476404	17649571
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16173167	1476404	17649571
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	342022	34870	376892
		115-LEAVE ENCASHMENT BENEFITS	1010815	671660	1682475
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1352837	706530	2059367
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA		17526004	2182934	19708938
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	58918913	5676069	64594982
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		58918913	5676069	64594982
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	467923	1019534	1487457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467923	1019534	1487457
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA		59386836	6695603	66082439

DDO- DISTRICT ATTORNEY MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	12486783	1802385	14289168
	119-LEGAL AID SERVICES	3700	0	3700
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12490483	1802385	14292868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	12690483	1802385	14492868
DDO- DISTRICT ATTORNEY MOGA MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	18153745	1928994	20082739
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18153745	1928994	20082739
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA	18153745	1928994	20082739
DDO- DISTRICT ATTORNEY PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	59755229	5921002	65676231
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	59755229	5921002	65676231



DDO- DISTRICT ATTORNEY ROPAR ROPAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		59755229	5921002	65676231
		114-LEGAL ADVISORS AND COUNSELS	21080683	2037592	23118275
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		21080683	2037592	23118275
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	109996	0	109996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109996	0	109996
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		21190679	2037592	23228271
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE		114-LEGAL ADVISORS AND COUNSELS	40185634	3782691	43968325
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		40185634	3782691	43968325
		200-OTHER PROGRAMMES	244931	99274	344205
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244931	99274	344205
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR		40430565	3881965	44312530

DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	36401658	3727692	40129350
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		36401658	3727692	40129350
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI		36401658	3727692	40129350
DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	11136909	1118504	12255413
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11136909	1118504	12255413
	TOTAL FOR DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR		11136909	1118504	12255413
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	15735579	1390768	17126347
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15735579	1390768	17126347
	TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR		15735579	1390768	17126347

DDO- SUPERINTENDENT GRADE I (ADMN.)  
PROSECUTION & LITIGATION  
DEPARTMENT PUNJAB, CHANDIGARH  
CHANDIGARH  
Major Head- 2014-ADMINISTRATION OF  
JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION  
OF JUSTICE  
TOTAL FOR DDO- SUPERINTENDENT  
GRADE I (ADMN.) PROSECUTION &  
LITIGATION DEPARTMENT PUNJAB,  
CHANDIGARH CHANDIGARH  
TOTAL FOR CCO- DIRECTOR,  
PROSECUTION & LITIGATION PUNJAB,  
CHANDIGARH CHANDIGARH  
TOTAL FOR DEPT- PROSECUTION AND  
LITIGATION

114-LEGAL ADVISORS AND COUNSELS	79536881	8448455	87985336
	79536881	8448455	87985336
	79536881	8448455	87985336
	599128212	62044691	661172903
	599128212	62044691	661172903

Dept- PUBLIC INSTRUCTIONS (COLLEGES)  
CCO- DIRECTOR GENERAL SCHOOL  
EDUCATION PUNJAB MOHALI  
DDO- ADDITIONAL STATE PROJECT  
DIRECTOR SARV SHIKSHA ABHIYAN  
AUTHORITY, PUNJAB MOHALI  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	0	1635403	1635403
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14519934	73526	14593460

		109-SCHOLARSHIPS AND INCENTIVES	14519934	73526	14593460
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	483778619	128057137	611835756
		112-PRADHAN MANTRI POSHAN SHAKTI NIRMAN	1420690000	349416000	1770106000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	675438438	739186250	1414624688
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2594429412	1218368316	3812797728
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	21185741	2680026	23865767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21185741	2680026	23865767
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	11428798	184182	11612980
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	821515	0	821515
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		12250313	184182	12434495
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		2627865466	1221232524	3849097990
DDO- ASSISTANT DIRECTOR, ENGINEERING, MONITORING AND EVALUATION UNIT SAS NAGAR MOHALI Major Head- 2202-GENERAL EDUCATION					

DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	0	406489	406489
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	644478	644478
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1050967	1050967
	TOTAL FOR DDO- ASSISTANT DIRECTOR, ENGINEERING, MONITORING AND EVALUATION UNIT SAS NAGAR MOHALI		0	1050967	1050967
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	205545000	0	205545000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205545000	0	205545000
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI		205545000	0	205545000
		101-GOVERNMENT PRIMARY SCHOOLS	3168734938	1053706	3169788644
		109-GOVERNMENT SECONDARY SCHOOLS	2198540552	162047486	2360588038
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4399095646	1511382974	5910478620

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9766371136	1674484166	11440855302
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		9766371136	1674484166	11440855302
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION PUNJAB MOHALI		12599781602	2896767657	15496549259
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	1955500	0	1955500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	267544	0	267544
	TOTAL FOR MH- 2211-FAMILY WELFARE		2223044	0	2223044
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	824912	0	824912
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6412500	0	6412500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7237412	0	7237412
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	845887319	26185102	872072421
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	372055155	18589865	390645020

DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	1217942474	44774967	1262717441
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	1227402930	44774967	1272177897
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8179307	582899	8762206
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8179307	582899	8762206
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	200-OTHER PROGRAMMES	23101	192046	215147
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23101	192046	215147
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	8202408	774945	8977353
	202-SECONDARY EDUCATION	61064112	3562278	64626390
	203-UNIVERSITY AND HIGHER EDUCATION	2267866	0	2267866
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24159499	25419950	49579449

		800-OTHER EXPENDITURE	5250	0	5250
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		87496727	28982228	116478955
	TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR		87496727	28982228	116478955
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8751685	742379	9494064
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8751685	742379	9494064
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	266572	0	266572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266572	0	266572
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR		9018257	742379	9760636
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7052835	677215	7730050



DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7052835	677215	7730050
	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	7052835	677215	7730050
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9825057	1011446	10836503
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9825057	1011446	10836503
DDO- DIRECTOR DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	10025057	1011446	11036503
	200-OTHER PROGRAMMES	73909	201677	275586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73909	201677	275586

	TOTAL FOR DDO- DIRECTOR DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN LUDHIANA		73909	201677	275586
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI Major Head- 2202-GENERAL EDUCATION					
	001-DIRECTION AND ADMINISTRATION	65732680	9583937	75316617	
	102-ASSISTANCE TO UNIVERSITIES	4750381665	1052076335	5802458000	
	103-GOVERNMENT COLLEGES AND INSTITUTES	249195645	17461127	266656772	
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	1655146162	1004853831	2659999993	
	800-OTHER EXPENDITURE	265533310	0	265533310	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6985989462	2083975230	9069964692	
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
	202-SECONDARY EDUCATION	338468	0	338468	
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	338468	0	338468	
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	6986327930	2083975230	9070303160	
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	2427	0	2427	

DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO- EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	109-GOVERNMENT SECONDARY SCHOOLS	60504256	53974	60558230
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			60509274	53974	60563248
			60509274	53974	60563248
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	103-GOVERNMENT COLLEGES AND INSTITUTES	25567940	3002687	28570627
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37500	0	37500
			25605440	3002687	28608127
			25605440	3002687	28608127
		103-GOVERNMENT COLLEGES AND INSTITUTES	9412029	923894	10335923

DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9427029	923894	10350923
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		9427029	923894	10350923
Major Head- 2235-SOCIAL SECURITY AND WELFARE		103-GOVERNMENT COLLEGES AND INSTITUTES	2965114	493755	3458869
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	37000	37000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2965114	530755	3495869
DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	0	11120	11120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11120	11120
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		2965114	541875	3506989
		109-GOVERNMENT SECONDARY SCHOOLS	118300	0	118300

DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		118300	0	118300
	TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA		118300	0	118300
DDO- PRINCIPAL G.N. GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1877181	564931	2442112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1877181	564931	2442112
	TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		1877181	564931	2442112
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	355298	0	355298
	TOTAL FOR MH- 2202-GENERAL EDUCATION		355298	0	355298
	TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		355298	0	355298

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	9561496	6761253	16322749
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	116542	0	116542
			9678038	6761253	16439291
DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	119300	0	119300
			119300	0	119300
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2423	0	2423
		109-GOVERNMENT SECONDARY SCHOOLS	33866036	3729995	37596031
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
			33871046	3729995	37601041
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	305803	102785	408588
			305803	102785	408588

DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR	34176849	3832780	38009629
	103-GOVERNMENT COLLEGES AND INSTITUTES	17775774	2373260	20149034
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18339454	1711050	20050504
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	259310	98269	357579
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	36376959	4182579	40559538
	200-OTHER PROGRAMMES	30458	31444	61902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458	31444	61902
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	36407417	4214023	40621440
	DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT Major Head- 2202-GENERAL EDUCATION			
	103-GOVERNMENT COLLEGES AND INSTITUTES	47502050	4344766	51846816

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	401440	1530	402970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47903490	4346296	52249786
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1797017	386387	2183404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1797017	386387	2183404
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		49700507	4732683	54433190
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	132096	11224	143320
		115-LEAVE ENCASHMENT BENEFITS	2688507	0	2688507
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2820603	11224	2831827
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN		2820603	11224	2831827
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	21400643	2131332	23531975



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	87500	0	87500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21488143	2131332	23619475
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	485652	26057	511709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		485652	26057	511709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		21973795	2157389	24131184
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	71880563	8053333	79933896
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40000	0	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		71920563	8053333	79973896
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	438831	198826	637657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438831	198826	637657
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		72359394	8252159	80611553

DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2474	0	2474
		109-GOVERNMENT SECONDARY SCHOOLS	78669880	7751501	86421381
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2594	0	2594
TOTAL FOR MH- 2202-GENERAL EDUCATION			78674948	7751501	86426449
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	206100	0	206100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			206100	0	206100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB			78881048	7751501	86632549
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	77268894	9661488	86930382
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66250	0	66250
TOTAL FOR MH- 2202-GENERAL EDUCATION			77335144	9661488	86996632
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	496073	736582	1232655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		496073	736582	1232655
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		77831217	10398070	88229287
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	71216558	6734538	77951096
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	410749	0	410749
	TOTAL FOR MH- 2202-GENERAL EDUCATION		71627307	6734538	78361845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		71627307	6734538	78361845
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	805429	0	805429
		104-GRATUITIES	31562	0	31562
		115-LEAVE ENCASHMENT BENEFITS	8936655	0	8936655
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9773646	0	9773646
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	545533	560981	1106514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA		545533	560981	1106514
			10319179	560981	10880160
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	290259	490259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR		200000	290259	490259
			200000	290259	490259
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2508599	28762	2537361
		104-GRATUITIES	2454958	0	2454958
		115-LEAVE ENCASHMENT BENEFITS	3826401	0	3826401
			8789958	28762	8818720
		103-GOVERNMENT COLLEGES AND INSTITUTES	51078560	6539074	57617634
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47300	15950	63250

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	51125860	6555024	57680884
	200-OTHER PROGRAMMES	414268	499696	913964
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	414268	499696	913964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	60330086	7083482	67413568
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	433769	139814	573583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433769	139814	573583
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	433769	139814	573583
	103-GOVERNMENT COLLEGES AND INSTITUTES	9122180	1111873	10234053
	109-GOVERNMENT SECONDARY SCHOOLS	1821758	0	1821758
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	63200	63200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10943938	1175073	12119011

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT

DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR

DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	298990	218920	517910
	298990	218920	517910
	11242928	1393993	12636921
103-GOVERNMENT COLLEGES AND INSTITUTES	21265232	1374475	22639707
	21265232	1374475	22639707
200-OTHER PROGRAMMES	50087	45711	95798
	50087	45711	95798
	21315319	1420186	22735505
103-GOVERNMENT COLLEGES AND INSTITUTES	16029365	1656652	17686017
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	54548	54548

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		16029365	1711200	17740565
		200-OTHER PROGRAMMES	0	10168	10168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10168	10168
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		16029365	1721368	17750733
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	37764642	3659668	41424310
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37769669	3659668	41429337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		37769669	3659668	41429337
		103-GOVERNMENT COLLEGES AND INSTITUTES	6547556	654927	7202483
		109-GOVERNMENT SECONDARY SCHOOLS	234450	0	234450
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40500	15750	56250

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6822506	670677	7493183
	200-OTHER PROGRAMMES	28350	232177	260527
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28350	232177	260527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA	6850856	902854	7753710
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	35954652	3124150	39078802
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35959679	3124150	39083829
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	35959679	3124150	39083829
	103-GOVERNMENT COLLEGES AND INSTITUTES	11649769	1979083	13628852
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23800	48014	71814



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11673569	2027097	13700666
		200-OTHER PROGRAMMES	205737	0	205737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205737	0	205737
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA		11879306	2027097	13906403
		103-GOVERNMENT COLLEGES AND INSTITUTES	27508028	2860544	30368572
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	152250	86250	238500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		27660278	2946794	30607072
		200-OTHER PROGRAMMES	181765	206797	388562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181765	206797	388562
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR		27842043	3153591	30995634

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	33230554	3830856	37061410
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	234000	75000	309000
			33464554	3905856	37370410
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	200-OTHER PROGRAMMES	129388	0	129388
			129388	0	129388
			33593942	3905856	37499798
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA	200-OTHER PROGRAMMES	151533	13400	164933
			151533	13400	164933
			151533	13400	164933
		103-GOVERNMENT COLLEGES AND INSTITUTES	23152801	3070118	26222919
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13700	30000	43700

DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		23166501	3100118	26266619
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR		23166501	3100118	26266619
Major Head- 2235-SOCIAL SECURITY AND WELFARE		103-GOVERNMENT COLLEGES AND INSTITUTES	6122002	607169	6729171
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22650	1500	24150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6144652	608669	6753321
DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	28885	0	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28885	0	28885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		6173537	608669	6782206
		103-GOVERNMENT COLLEGES AND INSTITUTES	32695398	3840880	36536278
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65000	0	65000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		32760398	3840880	36601278
		200-OTHER PROGRAMMES	1433354	0	1433354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1433354	0	1433354
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR		34193752	3840880	38034632
		103-GOVERNMENT COLLEGES AND INSTITUTES	36448381	6793033	43241414
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	62000	62000
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		36448381	6855033	43303414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		36448381	6855033	43303414
		103-GOVERNMENT COLLEGES AND INSTITUTES	35087437	3826767	38914204
Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	296447	0	296447

DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		35383884	3826767	39210651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		35383884	3826767	39210651
		103-GOVERNMENT COLLEGES AND INSTITUTES	18078413	3816058	21894471
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5100	22140	27240
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		18083513	3838198	21921711
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		18083513	3838198	21921711
		103-GOVERNMENT COLLEGES AND INSTITUTES	16031775	1563227	17595002
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1500	33311	34811
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		16033275	1596538	17629813
		200-OTHER PROGRAMMES	216202	0	216202

DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216202	0	216202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR	16249477	1596538	17846015
	103-GOVERNMENT COLLEGES AND INSTITUTES	35744302	4274168	40018470
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17860	117000	134860
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	35762162	4391168	40153330
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	35762162	4391168	40153330
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	629730	33206	662936
	104-GRATUITIES	1800000	0	1800000
Major Head- 2202-GENERAL EDUCATION	115-LEAVE ENCASHMENT BENEFITS	8678139	2045254	10723393
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11107869	2078460	13186329
	103-GOVERNMENT COLLEGES AND INSTITUTES	87145326	7686798	94832124

DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44944	0	44944
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		87190270	7686798	94877068
			98298139	9765258	108063397
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	7527469	685900	8213369
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA		7527469	685900	8213369
			7527469	685900	8213369
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	21973523	2835098	24808621
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46639	0	46639
			22020162	2835098	24855260
		200-OTHER PROGRAMMES	50971	782492	833463

DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50971	782492	833463
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	22071133	3617590	25688723
Major Head- 2235-SOCIAL SECURITY AND WELFARE	103-GOVERNMENT COLLEGES AND INSTITUTES	73654244	7526751	81180995
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	234000	0	234000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73888244	7526751	81414995
	200-OTHER PROGRAMMES	1111677	1324181	2435858
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1111677	1324181	2435858
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	74999921	8850932	83850853
	103-GOVERNMENT COLLEGES AND INSTITUTES	15824241	2798969	18623210
	109-GOVERNMENT SECONDARY SCHOOLS	4000	4000	8000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25000	0	25000



DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15853241	2802969	18656210
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	15853241	2802969	18656210
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1044798	0	1044798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1044798	0	1044798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT	1044798	0	1044798
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	328347	0	328347
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	328347	0	328347
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR	328347	0	328347
	103-GOVERNMENT COLLEGES AND INSTITUTES	6586266	517199	7103465

DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6586266	517199	7103465
	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		6586266	517199	7103465
		103-GOVERNMENT COLLEGES AND INSTITUTES	7084163	799124	7883287
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12500	12500
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7084163	811624	7895787
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		7084163	811624	7895787
		109-GOVERNMENT SECONDARY SCHOOLS	23744445	6000	23750445
			23744445	6000	23750445
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		23744445	6000	23750445
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1240302	0	1240302
		115-LEAVE ENCASHMENT BENEFITS	3512114	1378130	4890244
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4752416	1378130	6130546
		103-GOVERNMENT COLLEGES AND INSTITUTES	27058770	3377049	30435819
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2500	2500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27058770	3379549	30438319
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		31811186	4757679	36568865
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	9296868	826667	10123535
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	63250	63250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9296868	889917	10186785
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50222	72379	122601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50222	72379	122601

DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	9347090	962296	10309386
	103-GOVERNMENT COLLEGES AND INSTITUTES	11689022	1806999	13496021
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23000	44500	67500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11712022	1851499	13563521
	200-OTHER PROGRAMMES	154405	126060	280465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154405	126060	280465
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	11866427	1977559	13843986
	103-GOVERNMENT COLLEGES AND INSTITUTES	13548750	1357161	14905911
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5490	5490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13548750	1362651	14911401

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT

DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB  
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

200-OTHER PROGRAMMES	121500	367781	489281
	121500	367781	489281
	13670250	1730432	15400682
202-SECONDARY EDUCATION	10129329	5985000	16114329
203-UNIVERSITY AND HIGHER EDUCATION	57090	0	57090
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11419515	7166120	18585635
	21605934	13151120	34757054
	21605934	13151120	34757054

DDO- PRINCIPAL, SANT BABA SEWA  
SINGH MEMORIAL GOVERNMENT  
COLLEGE(GIRLS) SANT BABA SEWA SINGH  
MEMORIAL GOVT COLLEGE(GIRLS), GURU  
KA KHUH (MUNNE), ROPAR ROOPNAGAR  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND  
INSTITUTES

9807304      801978      10609282

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

9807304      801978      10609282

TOTAL FOR DDO- PRINCIPAL, SANT BABA  
SEWA SINGH MEMORIAL GOVERNMENT  
COLLEGE(GIRLS) SANT BABA SEWA SINGH  
MEMORIAL GOVT COLLEGE(GIRLS), GURU  
KA KHUH (MUNNE), ROPAR ROOPNAGAR

9807304      801978      10609282

DDO- SUPERINTENDENT PUNJAB  
EDUCATIONAL TRIBUNAL, SAS NAGAR  
SAS NAGAR, PUNJAB  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION

5967074      552052      6519126

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

5967074      552052      6519126

TOTAL FOR DDO- SUPERINTENDENT  
PUNJAB EDUCATIONAL TRIBUNAL, SAS  
NAGAR SAS NAGAR, PUNJAB  
TOTAL FOR CCO- DIRECTOR PUBLIC  
INSTRUCTIONS (C) PUNJAB,  
CHANDIGARH

5967074      552052      6519126

9733025232      2329517726      12062542958

CCO- DIRECTOR, PUBLIC INSTRUCTION,  
SCHOOL PUNJAB  
DDO- AGRICULTURE CONSULTANT  
PUNJAB EDUCATION DEPARTMENT  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- AGRICULTURE  
CONSULTANT PUNJAB EDUCATION  
DEPARTMENT MOHALI

DDO- B.P.E.O KALANOUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- B.P.E.O KALANOUR  
GURDASPUR

DDO- B.P.E.O. NATHANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

001-DIRECTION AND ADMINISTRATION	679128	0	679128
	679128	0	679128
	679128	0	679128
200-OTHER PROGRAMMES	1506795	0	1506795
	1506795	0	1506795
	1506795	0	1506795
101-GOVERNMENT PRIMARY SCHOOLS	745342921	69608630	814951551
104-INSPECTION	1986096	185072	2171168
109-GOVERNMENT SECONDARY SCHOOLS	4505736	0	4505736
	751834753	69793702	821628455

DDO- B.P.E.O. SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	707067	0	707067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		707067	0	707067
	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA		752541820	69793702	822335522
		101-GOVERNMENT PRIMARY SCHOOLS	215534071	13336829	228870900
		103-GOVERNMENT COLLEGES AND INSTITUTES	3444380	1419041	4863421
		104-INSPECTION	918960	84850	1003810
		104-TEACHERS AND OTHER SERVICES	918960	84850	1003810
		109-GOVERNMENT SECONDARY SCHOOLS	220019885	31644846	251664731
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7226728	0	7226728
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	79147	33869	113016
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		447223171	46519435	493742606
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR		447223171	46519435	493742606
		101-GOVERNMENT PRIMARY SCHOOLS	182214960	17083260	199298220
		104-INSPECTION	2024568	126600	2151168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		184239528	17209860	201449388



DDO- B.P.E.O. ADRASH PRIMARY SCHOOL NANT MANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA	184239528	17209860	201449388
	101-GOVERNMENT PRIMARY SCHOOLS	1127149	0	1127149
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	6367158	0	6367158
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7499334	0	7499334
	TOTAL FOR DDO- B.P.E.O. ADRASH PRIMARY SCHOOL NANT MANDI	7499334	0	7499334
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	213823435	18381773	232205208
	104-INSPECTION	1213480	72168	1285648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	215036915	18453941	233490856
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR	215036915	18453941	233490856
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	164644	0	164644

DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR		164644	0	164644
DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	102789172	9521010	112310182
		104-INSPECTION	2611502	242200	2853702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		105400674	9763210	115163884
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR		105400674	9763210	115163884
		101-GOVERNMENT PRIMARY SCHOOLS	75140	0	75140
		109-GOVERNMENT SECONDARY SCHOOLS	437550	0	437550
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		512690	0	512690
	TOTAL FOR DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB		512690	0	512690
		101-GOVERNMENT PRIMARY SCHOOLS	92328783	8571196	100899979
		104-INSPECTION	1085412	100400	1185812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		93414195	8671596	102085791

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	247698	0	247698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247698	0	247698
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR		93661893	8671596	102333489
DDO- B.P.E.O. TALWANDI-SABO BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	227935786	21191482	249127268
		104-INSPECTION	1212904	113750	1326654
	TOTAL FOR MH- 2202-GENERAL EDUCATION		229148690	21305232	250453922
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	733313	0	733313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		733313	0	733313
	TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA		229882003	21305232	251187235
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY					
EDU.OFFICER,PATHANKOT 1 GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	670185	0	670185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670185	0	670185

DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR	670185	0	670185
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-GOVERNMENT PRIMARY SCHOOLS	1151459736	101657575	1253117311
	104-INSPECTION	15286104	1389812	16675916
	109-GOVERNMENT SECONDARY SCHOOLS	4285835	440322	4726157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1171031675	103487709	1274519384
	102-CHILD WELFARE	544616	0	544616
	200-OTHER PROGRAMMES	229617	0	229617
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774233	0	774233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR	1171805908	103487709	1275293617
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	194536683	18079050	212615733
	104-INSPECTION	82498	121500	203998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	194619181	18200550	212819731

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -I NAWANSHAHAR NAWANSHAHAR

DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR

DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	611126	401973	1013099
	611126	401973	1013099
	195230307	18602523	213832830
101-GOVERNMENT PRIMARY SCHOOLS	287936828	27031113	314967941
104-INSPECTION	1407226	120300	1527526
	289344054	27151413	316495467
200-OTHER PROGRAMMES	897318	0	897318
	897318	0	897318
	290241372	27151413	317392785
104-TEACHERS AND OTHER SERVICES	5008	0	5008
109-GOVERNMENT SECONDARY SCHOOLS	24376407	2378350	26754757

DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24381415	2378350	26759765
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	24381415	2378350	26759765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	196143208	18065430	214208638
	104-INSPECTION	2245938	168350	2414288
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	198391189	18233780	216624969
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	198391189	18233780	216624969
	109-GOVERNMENT SECONDARY SCHOOLS	18270892	0	18270892
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	18270892	0	18270892
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	18270892	0	18270892

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	294374	0	294374
	200-OTHER PROGRAMMES	85104	0	85104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379478	0	379478
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		379478	0	379478

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	127432632	11892075	139324707
	104-INSPECTION	1537690	136600	1674290
	109-GOVERNMENT SECONDARY SCHOOLS	462000	42000	504000
TOTAL FOR MH- 2202-GENERAL EDUCATION		129432322	12070675	141502997

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	866280	0	866280
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	866280	0	866280
	200-OTHER PROGRAMMES	1134973	0	1134973
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2001253	0	2001253

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR	131433575	12070675	143504250
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	153473819	12517149	165990968
	103-GOVERNMENT COLLEGES AND INSTITUTES	657252	180668	837920
	104-INSPECTION	589960	53750	643710
	104-TEACHERS AND OTHER SERVICES	589960	53750	643710
	109-GOVERNMENT SECONDARY SCHOOLS	10921699	3311135	14232834
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1584725	0	1584725
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7213	0	7213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167234668	16062702	183297370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	215816	0	215816
	200-OTHER PROGRAMMES	847168	0	847168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1062984	0	1062984



	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	168297652	16062702	184360354
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15445834	13902700	29348534
	103-GOVERNMENT COLLEGES AND INSTITUTES	756975	0	756975
	104-TEACHERS AND OTHER SERVICES	18418	0	18418
	109-GOVERNMENT SECONDARY SCHOOLS	41503023	2605150	44108173
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	735496	0	735496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13467	0	13467
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58473213	16507850	74981063
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16238	0	16238
	200-OTHER PROGRAMMES	124600	0	124600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140838	0	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	58614051	16507850	75121901

DDO- BLOCK PRIMARY EDUCATION  
OFFICER BLOCK PRIMARY EDUCATION  
OFFICER, BHAWANIGARH SANGRUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	163108789	13508687	176617476
103-GOVERNMENT COLLEGES AND INSTITUTES	773729	1500	775229
104-INSPECTION	1677039	157110	1834149
104-TEACHERS AND OTHER SERVICES	1677039	157110	1834149
109-GOVERNMENT SECONDARY SCHOOLS	21445775	0	21445775
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
800-OTHER EXPENDITURE	46560	0	46560

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

187056520 13667297 200723817

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	41747	0	41747
	41747	0	41747

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK PRIMARY  
EDUCATION OFFICER BLOCK PRIMARY  
EDUCATION OFFICER, BHAWANIGARH  
SANGRUR

187098267 13667297 200765564

DDO- BLOCK PRIMARY EDUCATION  
OFFICER BLOCK PRIMARY EDUCATION  
OFFICER, CHEEMA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	178252679	16720171	194972850
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-INSPECTION	915322	19900	935222
		109-GOVERNMENT SECONDARY SCHOOLS	1752100	0	1752100
			180920101	16740071	197660172
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	202671	0	202671
			202671	0	202671
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR		181122772	16740071	197862843
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	176208512	16300245	192508757
		104-INSPECTION	2169182	205800	2374982
		109-GOVERNMENT SECONDARY SCHOOLS	9832	0	9832
			178387526	16506045	194893571
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	179807	0	179807
			179807	0	179807

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	178567333	16506045	195073378
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142472	0	142472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS 104-INSPECTION	176586612 2024170	16771645 187650	193358257 2211820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	178610782	16959295	195570077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE 200-OTHER PROGRAMMES	107788 569805	0 0	107788 569805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677593	0	677593

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR		179288375	16959295	196247670
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	161854322	13968605	175822927
		104-INSPECTION	2225412	210484	2435896
	TOTAL FOR MH- 2202-GENERAL EDUCATION		164079734	14179089	178258823
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR		164110529	14179089	178289618
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	109032036	9966011	118998047
		104-INSPECTION	554294	51450	605744
		109-GOVERNMENT SECONDARY SCHOOLS	454548	42000	496548

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	110040878	10059461	120100339
	200-OTHER PROGRAMMES	1005179	0	1005179
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1005179	0	1005179
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	111046057	10059461	121105518
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	104560099	9830773	114390872
	104-INSPECTION	2341218	91850	2433068
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	462000	42000	504000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	107363317	9964623	117327940
	200-OTHER PROGRAMMES	711932	200000	911932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	711932	200000	911932
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR	108075249	10164623	118239872

DDO- BLOCK PRIMARY EDUCATION  
OFFICER BLOCK PRIMARY EDUCATION  
OFFICER, SANGRUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	222173662	20145230	242318892
104-INSPECTION	2621262	243624	2864886
109-GOVERNMENT SECONDARY SCHOOLS	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	224799924	20388854	245188778

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR

200-OTHER PROGRAMMES	56778	0	56778
	56778	0	56778
	224856702	20388854	245245556

DDO- BLOCK PRIMARY EDUCATION  
OFFICER BLOCK PRIMARY EDUCATION  
OFFICER, SEHNA BARNALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	47025900	0	47025900
200-OTHER PROGRAMMES	42700	0	42700
	47068600	0	47068600

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA	47068600	0	47068600
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2454308	0	2454308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2454308	0	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	2454308	0	2454308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	161316039	15768436	177084475
	104-INSPECTION	1734722	160500	1895222
	109-GOVERNMENT SECONDARY SCHOOLS	1624511	0	1624511
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164675272	15928936	180604208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	495012	0	495012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495012	0	495012



DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	165170284	15928936	181099220
	101-GOVERNMENT PRIMARY SCHOOLS	197523855	18301256	215825111
	104-INSPECTION	2013032	189388	2202420
	109-GOVERNMENT SECONDARY SCHOOLS	596343	0	596343
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	780500	0	780500
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	200913730	18490644	219404374
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	200913730	18490644	219404374
	101-GOVERNMENT PRIMARY SCHOOLS	663596232	62230206	725826438
	104-INSPECTION	5288220	519428	5807648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	668884452	62749634	731634086

DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA	668884452	62749634	731634086
	101-GOVERNMENT PRIMARY SCHOOLS	134230230	11498235	145728465
	104-INSPECTION	2225578	192800	2418378
	109-GOVERNMENT SECONDARY SCHOOLS	451200	2250000	2701200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	136907008	13941035	150848043
	200-OTHER PROGRAMMES	349665	0	349665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349665	0	349665
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR	137256673	13941035	151197708
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	131573098	12327319	143900417
	104-INSPECTION	2132012	194000	2326012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	133705110	12521319	146226429
	200-OTHER PROGRAMMES	233983	0	233983

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233983	0	233983
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		133939093	12521319	146460412
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS		183873858	16290361	200164219
	104-INSPECTION		2366179	178550	2544729
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		186240037	16468911	202708948
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		186240037	16468911	202708948
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS		190955908	17436601	208392509
	104-INSPECTION		2425033	224750	2649783
	TOTAL FOR MH- 2202-GENERAL EDUCATION		193380941	17661351	211042292
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR		193380941	17661351	211042292
	101-GOVERNMENT PRIMARY SCHOOLS		119123313	11182427	130305740
	104-INSPECTION		29860	2986	32846

DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	119153173	11185413	130338586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	119153173	11185413	130338586
DDO- BLOCK PRIMARY EDUCATION OFFICER KCHARAR -I MOHALI Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	717888	0	717888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	717888	0	717888
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	717888	0	717888
	101-GOVERNMENT PRIMARY SCHOOLS	284556568	25344096	309900664
DDO- BLOCK PRIMARY EDUCATION OFFICER KCHARAR -III MOHALI Major Head- 2202-GENERAL EDUCATION	104-INSPECTION	2194016	207070	2401086
	104-TEACHERS AND OTHER SERVICES	2194016	207070	2401086
	109-GOVERNMENT SECONDARY SCHOOLS	2190	0	2190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	286752774	25551166	312303940
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KCHARAR -I MOHALI	286752774	25551166	312303940

		101-GOVERNMENT PRIMARY SCHOOLS	395622168	32606498	428228666
		104-INSPECTION	1965873	132932	2098805
		104-TEACHERS AND OTHER SERVICES	1965873	132932	2098805
		109-GOVERNMENT SECONDARY SCHOOLS	12000	0	12000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7880	0	7880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		397607921	32739430	430347351
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI		397607921	32739430	430347351
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	219583568	20967396	240550964
		104-INSPECTION	960708	19900	980608
		109-GOVERNMENT SECONDARY SCHOOLS	1042242	0	1042242
	TOTAL FOR MH- 2202-GENERAL EDUCATION		221586518	20987296	242573814
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR		221586518	20987296	242573814
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	252444735	23315805	275760540
		104-INSPECTION	1244184	85300	1329484

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		253688919	23401105	277090024
		200-OTHER PROGRAMMES	1127257	0	1127257
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1127257	0	1127257
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA		254816176	23401105	278217281
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	154029990	14300600	168330590
		104-INSPECTION	2893108	268550	3161658
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION		156923098	14569150	171492248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		156923098	14569150	171492248
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	133268156	11459882	144728038
		104-INSPECTION	1083364	65478	1148842
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		134351520	11525360	145876880
		200-OTHER PROGRAMMES	567580	0	567580

DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		567580	0	567580
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		134919100	11525360	146444460
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR Major Head- 2202-GENERAL EDUCATION		102-CHILD WELFARE	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA		29200	0	29200
		101-GOVERNMENT PRIMARY SCHOOLS	79891821	7338150	87229971
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-INSPECTION	2157470	136800	2294270
		109-GOVERNMENT SECONDARY SCHOOLS	240000	48000	288000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82289291	7522950	89812241
		200-OTHER PROGRAMMES	326556	0	326556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326556	0	326556

DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	82615847	7522950	90138797
	101-GOVERNMENT PRIMARY SCHOOLS	128827678	10936622	139764300
	104-INSPECTION	1469412	136600	1606012
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	351227	0	351227
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	130648317	11073222	141721539
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	130648317	11073222	141721539
	101-GOVERNMENT PRIMARY SCHOOLS	132471316	12558373	145029689
	TOTAL FOR MH- 2202-GENERAL EDUCATION	132471316	12558373	145029689
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	132471316	12558373	145029689
	109-GOVERNMENT SECONDARY SCHOOLS	772542	0	772542



DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2202-GENERAL EDUCATION	772542	0	772542
	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	772542	0	772542
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	11610470	862675	12473145
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	11610470	862675	12473145
	TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	11610470	862675	12473145
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	12747005	965221	13712226
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	12747005	965221	13712226
	TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	12747005	965221	13712226

Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	13700320	1064109	14764429
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13700320	1064109	14764429
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	110820	32997	143817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110820	32997	143817
	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR		13811140	1097106	14908246
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8964782	814964	9779746
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8964782	814964	9779746
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	27115	0	27115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27115	0	27115
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA		8991897	814964	9806861

DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1477862	2839374	4317236
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1477862	2839374	4317236
	TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA		1477862	2839374	4317236
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	134130	0	134130
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	860505	367004	1227509
	TOTAL FOR MH- 2202-GENERAL EDUCATION		994635	367004	1361639
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		994635	367004	1361639
DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	184640	0	184640

DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	184640	0	184640
	TOTAL FOR DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA	184640	0	184640
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10056283	0	10056283
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10056283	0	10056283
	TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA	10056283	0	10056283
	001-DIRECTION AND ADMINISTRATION	19780318	1694910	21475228
	101-GOVERNMENT PRIMARY SCHOOLS	817800	0	817800
	107-SCHOLARSHIPS	0	3112587	3112587
	108-EXAMINATIONS	391310	0	391310
	109-GOVERNMENT SECONDARY SCHOOLS	38481305	4509751	42991056
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15351257	6601467	21952724
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3198943	3198943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74821990	19117658	93939648

DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	74821990	19117658	93939648
	202-SECONDARY EDUCATION	7310624	1037087	8347711
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2570696	96077	2666773
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	9881320	1133164	11014484
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI	9881320	1133164	11014484
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	879582	108554	988136
	101-GOVERNMENT PRIMARY SCHOOLS	123899789	0	123899789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49891454	11176121	61067575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	174670825	11284675	185955500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	304733	0	304733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	304733	0	304733

DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI	174975558	11284675	186260233
	001-DIRECTION AND ADMINISTRATION	10463976	1005943	11469919
	101-GOVERNMENT PRIMARY SCHOOLS	8715600	8041200	16756800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1816000	1816000
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19179576	10863143	30042719
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	19179576	10863143	30042719
	001-DIRECTION AND ADMINISTRATION	9427935	7081211	16509146
	101-GOVERNMENT PRIMARY SCHOOLS	3462063	287000	3749063
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	24920	0	24920
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	327500	327500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12914918	7695711	20610629
	200-OTHER PROGRAMMES	957003	87911	1044914

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	957003	87911	1044914
	202-SECONDARY EDUCATION	62166541	0	62166541
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5976548	0	5976548
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	68143089	0	68143089
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	82015010	7783622	89798632
	200-OTHER PROGRAMMES	472760	0	472760
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	472760	0	472760
	202-SECONDARY EDUCATION	69378533	0	69378533
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42538002	0	42538002
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	111916535	0	111916535
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	112389295	0	112389295

DDO- DISTRICT EDUCATION OFFICER  
(PRIMARY) DISTRICT EDUCATION OFFICER  
(P) BARNALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER (PRIMARY) DISTRICT EDUCATION  
OFFICER (P) BARNALA

DDO- DISTRICT EDUCATION OFFICER  
(PRIMARY) DISTRICT EDUCATION OFFICER  
(PRIMARY) AMRITSAR  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10402500	0	10402500
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	10413500	0	10413500
	10413500	0	10413500
115-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
	1524900	0	1524900
001-DIRECTION AND ADMINISTRATION	16037060	1472229	17509289
101-GOVERNMENT PRIMARY SCHOOLS	0	276000	276000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	150000	610000	760000
	16187060	2358229	18545289



Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1725150	0	1725150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1725150	0	1725150
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR		19437110	2358229	21795339
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	367519	0	367519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367519	0	367519
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT		367519	0	367519
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	546812	60182	606994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546812	60182	606994
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	546812	60182	606994
	200-OTHER PROGRAMMES	399983	85952	485935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399983	85952	485935
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR	399983	85952	485935

DDO- DISTRICT EDUCATION OFFICER  
(PRIMARY) KAPURTHALA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	9274893	627576	9902469
101-GOVERNMENT PRIMARY SCHOOLS	7143400	271500	7414900
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	754500	754500

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER (PRIMARY) KAPURTHALA  
KAPURTHALA

16418293	1653576	18071869
17379193	1667006	19046199

DDO- DISTRICT EDUCATION OFFICER  
(PRIMARY) KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	960900	13430	974330
	960900	13430	974330

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER (PRIMARY) KAPURTHALA  
KAPURTHALA

17379193	1667006	19046199
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DDO- DISTRICT EDUCATION OFFICER  
(PRIMARY) NAWANSHAHAHAR  
NAWANSHAHAHAR  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	471494	48350	519844
104-GRATUITIES	1474515	0	1474515

		115-LEAVE ENCASHMENT BENEFITS	1073890	0	1073890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3019899	48350	3068249
Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	4279851	270200	4550051
		101-GOVERNMENT PRIMARY SCHOOLS	7513887	479500	7993387
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	275500	1159500	1435000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12069238	1909200	13978438
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1691367	7155	1698522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1691367	7155	1698522
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR		16780504	1964705	18745209
DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	174785	0	174785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174785	0	174785
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR		174785	0	174785

DDO- DISTRICT EDUCATION OFFICER (S)  
DISTRICT EDUCATION OFFICER (S) MANSA  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	14004546	1309003	15313549
101-GOVERNMENT PRIMARY SCHOOLS	1890516	672338	2562854
107-SCHOLARSHIPS	0	4873154	4873154
108-EXAMINATIONS	605860	0	605860
109-GOVERNMENT SECONDARY SCHOOLS	51984493	9630351	61614844
200-OTHER ADULT EDUCATION PROGRAMMES	463020	0	463020
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4187687	4187687

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER (S) DISTRICT EDUCATION  
OFFICER (S) MANSA

68948435	20672533	89620968
68948435	20672533	89620968

DDO- DISTRICT EDUCATION OFFICER  
(SCHOOLS) GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3607572	526184	4133756
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	66188663	4239838	70428501

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER (SCHOOLS) GURDASPUR

69796235	4766022	74562257
69796235	4766022	74562257

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	4910581	332844	5243425
		101-GOVERNMENT PRIMARY SCHOOLS	0	356500	356500
		104-INSPECTION	12588	0	12588
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1404500	1404500
TOTAL FOR MH- 2202-GENERAL EDUCATION			4923169	2093844	7017013
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	73842621	17688790	91531411
		203-UNIVERSITY AND HIGHER EDUCATION	2531329	725009	3256338
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19228039	15322844	34550883
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			95601989	33736643	129338632
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA			100525158	35830487	136355645
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1735220	0	1735220

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1735220	0	1735220
	001-DIRECTION AND ADMINISTRATION	12913852	900890	13814742
	101-GOVERNMENT PRIMARY SCHOOLS	17350800	540000	17890800
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	917666	0	917666
	109-GOVERNMENT SECONDARY SCHOOLS	101656	146800	248456
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8071971	4139447	12211418
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	750000	785000	1535000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40105945	6512137	46618082
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR	41841165	6512137	48353302
	DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	224448	0	224448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224448	0	224448
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	224448	0	224448

DDO- DISTRICT EDUCATION OFFICER  
DISTRICT EDUCATION  
OFFICER(PRIMARY),HOSHIARPUR  
HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER DISTRICT EDUCATION  
OFFICER(PRIMARY),HOSHIARPUR  
HOSHIARPUR

DDO- DISTRICT EDUCATION OFFICER  
ELEMENTARY TARN TARAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

200-OTHER PROGRAMMES	380022	0	380022
	380022	0	380022
	380022	0	380022
001-DIRECTION AND ADMINISTRATION	8349874	865602	9215476
101-GOVERNMENT PRIMARY SCHOOLS	11209675	380220	11589895
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	819500	819500
	19559549	2065322	21624871
202-SECONDARY EDUCATION	93976122	13951825	107927947
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55994348	13951823	69946171
	149970470	27903648	177874118



DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	169530019	29968970	199498989
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9100500	0	9100500
	200-OTHER PROGRAMMES	526520	463914	990434
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5424000	0	5424000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15051020	463914	15514934
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	15051020	463914	15514934
	001-DIRECTION AND ADMINISTRATION	14581324	1401538	15982862
	101-GOVERNMENT PRIMARY SCHOOLS	15392400	767500	16159900
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1715546	474975	2190521
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1220000	1220000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31689270	3864013	35553283

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	31689270	3864013	35553283
	001-DIRECTION AND ADMINISTRATION	17847904	1709542	19557446
	101-GOVERNMENT PRIMARY SCHOOLS	50827240	439500	51266740
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2164500	2164500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68675144	4313542	72988686
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	68675144	4313542	72988686
	001-DIRECTION AND ADMINISTRATION	31323876	818921	32142797
	101-GOVERNMENT PRIMARY SCHOOLS	10819200	700000	11519200
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1223172	249557	1472729
	107-SCHOLARSHIPS	0	6647368	6647368
	108-EXAMINATIONS	303085	0	303085
	109-GOVERNMENT SECONDARY SCHOOLS	172999720	14693880	187693600

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	36394356	3406137	39800493
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1588000	1588000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		253063409	28103863	281167272
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1514140	22917	1537057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1514140	22917	1537057
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	90213731	5417200	95630931
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22232948	1093806	23326754
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		112446679	6511006	118957685
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		367024228	34637786	401662014
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	5936418	531628	6468046
		101-GOVERNMENT PRIMARY SCHOOLS	0	427000	427000
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9161271	2528980	11690251

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1141500	1141500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15097689	4629108	19726797
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	155279	0	155279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155279	0	155279
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	242000	0	242000
		202-SECONDARY EDUCATION	42766917	15358213	58125130
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11361602	12011000	23372602
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		54370519	27369213	81739732
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		69623487	31998321	101621808
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAH NAWANSHAHAH					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	12256601	932740	13189341
		101-GOVERNMENT PRIMARY SCHOOLS	0	1435200	1435200
		107-SCHOLARSHIPS	0	1586478	1586478
		108-EXAMINATIONS	196800	11250	208050

DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		109-GOVERNMENT SECONDARY SCHOOLS	27869099	4785266	32654365
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14365212	1999386	16364598
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1098764	1098764
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54687712	11849084	66536796
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR		54687712	11849084	66536796
		202-SECONDARY EDUCATION	50235050	10375000	60610050
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24259164	11974012	36233176
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		74494214	22349012	96843226
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA		74494214	22349012	96843226
	DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	7195503	819467	8014970
		101-GOVERNMENT PRIMARY SCHOOLS	10693200	264500	10957700
		103-GOVERNMENT COLLEGES AND INSTITUTES	4200	0	4200
		109-GOVERNMENT SECONDARY SCHOOLS	2540160	0	2540160
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	150000	1692000	1842000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20583063	2775967	23359030
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR		20583063	2775967	23359030
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	10316627	971307	11287934
		101-GOVERNMENT PRIMARY SCHOOLS	0	665500	665500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3888500	3888500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10316627	5525307	15841934
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA		10316627	5525307	15841934
		001-DIRECTION AND ADMINISTRATION	12381086	977753	13358839
		101-GOVERNMENT PRIMARY SCHOOLS	10389000	1389400	11778400

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	103000	103000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22770086	2470153	25240239
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	319339	0	319339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319339	0	319339
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	182666616	25436768	208103384
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	64721649	29449500	94171149
		800-OTHER EXPENDITURE	71439184	0	71439184
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		318827449	54886268	373713717
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR			341916874	57356421	399273295
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	22211571	1907918	24119489
		101-GOVERNMENT PRIMARY SCHOOLS	743400	250000	993400
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2620464	196430	2816894
		107-SCHOLARSHIPS	0	7989851	7989851
		108-EXAMINATIONS	213600	17590	231190

		109-GOVERNMENT SECONDARY SCHOOLS	63876041	6737178	70613219
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24159721	4792208	28951929
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3922899	3922899
	TOTAL FOR MH- 2202-GENERAL EDUCATION		113824797	25814074	139638871
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	475190	0	475190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475190	0	475190
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	187673780	51778602	239452382
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	124827153	0	124827153
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		312500933	51778602	364279535
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR		426800920	77592676	504393596
DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4982578	0	4982578



DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT INSTITUTE & TRAINING RAM PURA LALLION JALANDHAR	4982578	0	4982578
	001-DIRECTION AND ADMINISTRATION	25158297	2261056	27419353
	101-GOVERNMENT PRIMARY SCHOOLS	2140800	0	2140800
	107-SCHOLARSHIPS	0	4444524	4444524
	108-EXAMINATIONS	257050	7200	264250
	109-GOVERNMENT SECONDARY SCHOOLS	44791600	10878281	55669881
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	21810175	14451472	36261647
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3543574	3543574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94157922	35586107	129744029
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	94157922	35586107	129744029
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9630301	731476	10361777
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9630301	731476	10361777
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	9630301	731476	10361777

DDO- GROUP COMMANDER, NCC GROUP  
HQ PATIALA PATIALA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- GROUP COMMANDER,  
NCC GROUP HQ PATIALA PATIALA

DDO- GROUP COMMANDER, NCC,  
GROUP HQ LUDHIANA LUDHIANA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- GROUP COMMANDER,  
NCC, GROUP HQ LUDHIANA LUDHIANA

DDO- HEAD MASTER GOVT HIGH  
SCHOOL,MOHALLA AMARPURA  
MALERKOTLA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	15376901	1340037	16716938
	15376901	1340037	16716938
	15376901	1340037	16716938
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	13015903	856306	13872209
	13015903	856306	13872209
	13015903	856306	13872209
109-GOVERNMENT SECONDARY SCHOOLS	2467559	0	2467559
	2467559	0	2467559

DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	190773	0	190773
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	8726890	953500	9680390
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8922690	953500	9876190
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR	8922690	953500	9876190
	109-GOVERNMENT SECONDARY SCHOOLS	7619417	690850	8310267
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7619417	690850	8310267
	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	7619417	690850	8310267

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2981	0	2981
		109-GOVERNMENT SECONDARY SCHOOLS	5375489	492150	5867639
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5381055	492150	5873205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		5381055	492150	5873205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADHNIAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	0	437850	437850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	437850	437850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADHNIAN		0	437850	437850
		109-GOVERNMENT SECONDARY SCHOOLS	5799891	668311	6468202
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5804898	668311	6473209

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN	5804898	668311	6473209
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	105-TEACHERS TRAINING	71872	0	71872
	109-GOVERNMENT SECONDARY SCHOOLS	10695510	626800	11322310
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10772389	626800	11399189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI	10772389	626800	11399189
	109-GOVERNMENT SECONDARY SCHOOLS	5985687	928580	6914267
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5990694	928580	6919274
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	5990694	928580	6919274

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	476	0	476
		109-GOVERNMENT SECONDARY SCHOOLS	6021476	582800	6604276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6021952	582800	6604752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		6021952	582800	6604752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	154220	0	154220
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5143538	482450	5625988
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5302764	482450	5785214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		5302764	482450	5785214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4337614	473703	4811317
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			4342620	473703	4816323
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	4342620	473703	4816323
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	1854400	195080	2049480
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
		TOTAL FOR MH- 2202-GENERAL EDUCATION	1859406	195080	2054486
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	1859406	195080	2054486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	5938961	493550	6432511
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5943968	493550	6437518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI	5943968	493550	6437518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7469135	693950	8163085
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7474142	693950	8168092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	7474142	693950	8168092
	109-GOVERNMENT SECONDARY SCHOOLS	1943531	170800	2114331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1948538	170800	2119338
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID	1948538	170800	2119338



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	2400	0	2400
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11035040	1267200	12302240
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11042446	1267200	12309646
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU		11042446	1267200	12309646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8551339	667051	9218390
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8556345	667051	9223396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER		8556345	667051	9223396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6048879	479300	6528179
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6053885	479300	6533185
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		6053885	479300	6533185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9811109	956192	10767301
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9816115	956192	10772307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL	9816115	956192	10772307
		109-GOVERNMENT SECONDARY SCHOOLS	7137395	625000	7762395
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7142402	625000	7767402

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR	7142402	625000	7767402
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6728053	508550	7236603
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6733059	508550	7241609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN	6733059	508550	7241609
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5897764	3000	5900764
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5902770	3000	5905770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE	5902770	3000	5905770

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8042295	765750	8808045
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			8047301	765750	8813051
			8047301	765750	8813051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5339586	537550	5877136
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			5344592	537550	5882142
			5344592	537550	5882142
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	8729965	819000	9548965

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8734972	819000	9553972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG		8734972	819000	9553972
		001-DIRECTION AND ADMINISTRATION	413356	0	413356
		101-GOVERNMENT PRIMARY SCHOOLS	1368600	0	1368600
		103-GOVERNMENT COLLEGES AND INSTITUTES	78420	0	78420
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	28681168	2774950	31456118
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3669	0	3669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30547635	2774950	33322585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ		30547635	2774950	33322585
		101-GOVERNMENT PRIMARY SCHOOLS	0	5034	5034
		104-TEACHERS AND OTHER SERVICES	2422	0	2422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN	109-GOVERNMENT SECONDARY SCHOOLS	6644012	832850	7476862
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			6649019	837884	7486903
			6649019	837884	7486903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH	109-GOVERNMENT SECONDARY SCHOOLS	4385267	632448	5017715
			4385267	632448	5017715
			4385267	632448	5017715
			4385267	632448	5017715
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	15547848	1839600	17387448
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			15552855	1839600	17392455

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR	15552855	1839600	17392455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6888706	641100	7529806
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6893713	641100	7534813
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA	6893713	641100	7534813
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7804496	629200	8433696
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7887485	629200	8516685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT	7887485	629200	8516685

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11883902	999150	12883052
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			11888908	999150	12888058
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA			11888908	999150	12888058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	8378289	761200	9139489
TOTAL FOR MH- 2202-GENERAL EDUCATION			8383296	761200	9144496
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL			8383296	761200	9144496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	308020	0	308020



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	308020	0	308020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN	308020	0	308020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	363024	460064	823088
	101-GOVERNMENT PRIMARY SCHOOLS	4240200	737400	4977600
	103-GOVERNMENT COLLEGES AND INSTITUTES	74555	44000	118555
	104-TEACHERS AND OTHER SERVICES	8736	0	8736
	109-GOVERNMENT SECONDARY SCHOOLS	22995011	1974500	24969511
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12383	50000	62383
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27693909	3265964	30959873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	27693909	3265964	30959873
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9036001	799850	9835851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9041007	799850	9840857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		9041007	799850	9840857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7691630	751204	8442834
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7696636	751204	8447840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON		7696636	751204	8447840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5739030	606200	6345230
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5744036	606200	6350236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		5744036	606200	6350236

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL GAZIPUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1708257	0	1708257
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	19161882	3484859	22646741
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20875145	3484859	24360004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR	20875145	3484859	24360004

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL GHUDDUWALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	5786117	536250	6322367
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5791123	536250	6327373
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	5791123	536250	6327373

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL GHUDUWALA  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	0	79564	79564
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		103-GOVERNMENT COLLEGES AND INSTITUTES	390320	0	390320
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	20311645	6422220	26733865
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20706972	6501784	27208756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		20706972	6501784	27208756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	0	163460	163460
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	4660941	1677033	6337974
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4665948	1840493	6506441
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		4665948	1840493	6506441
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5007	0	5007

		109-GOVERNMENT SECONDARY SCHOOLS	5384302	406150	5790452
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5389309	406150	5795459
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR		5389309	406150	5795459
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6585440	615161	7200601
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6590446	615161	7205607
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA		6590446	615161	7205607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5962516	583050	6545566
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5967522	583050	6550572

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL	5967522	583050	6550572
	001-DIRECTION AND ADMINISTRATION	91896	0	91896
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11411583	1445950	12857533
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11508486	1445950	12954436
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD	11508486	1445950	12954436
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7668852	725200	8394052
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7673858	725200	8399058
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	7673858	725200	8399058

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2896	0	2896
		109-GOVERNMENT SECONDARY SCHOOLS	20456742	3543554	24000296
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20462223	3543554	24005777
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI		20462223	3543554	24005777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6975364	653650	7629014
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6980370	653650	7634020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA		6980370	653650	7634020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7420655	1570300	8990955
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1084	0	1084

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7421739	1570300	8992039
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	7421739	1570300	8992039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9516855	816150	10333005
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3098	0	3098
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9522374	816150	10338524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	9522374	816150	10338524
	109-GOVERNMENT SECONDARY SCHOOLS	6342956	553600	6896556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6342956	553600	6896556
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	6342956	553600	6896556
	104-TEACHERS AND OTHER SERVICES	475	0	475



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	130450	0	130450
		109-GOVERNMENT SECONDARY SCHOOLS	745950	0	745950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		876875	0	876875
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA		876875	0	876875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4772477	340500	5112977
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4777483	340500	5117983
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	4777483	340500	5117983
		109-GOVERNMENT SECONDARY SCHOOLS	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2999016	0	2999016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI		2999016	0	2999016

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8955003	896541	9851544
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8960009	896541	9856550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA		8960009	896541	9856550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4600408	334300	4934708
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4605415	334300	4939715
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN		4605415	334300	4939715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8527068	770850	9297918

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8532074	770850	9302924
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI		8532074	770850	9302924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4046128	514850	4560978
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4051134	514850	4565984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		4051134	514850	4565984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN					

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	90000	0	90000
		103-GOVERNMENT COLLEGES AND INSTITUTES	87864	0	87864
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	5741993	685822	6427815
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			5924875	685822	6610697
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN			5924875	685822	6610697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13611763	1248400	14860163
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			13616769	1248400	14865169
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA			13616769	1248400	14865169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	3225398	286600	3511998
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3230405	286600	3517005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		3230405	286600	3517005
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	298800	0	298800
		103-GOVERNMENT COLLEGES AND INSTITUTES	108658	0	108658
		104-TEACHERS AND OTHER SERVICES	4368	0	4368
		109-GOVERNMENT SECONDARY SCHOOLS	10581159	2026927	12608086
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10995570	2026927	13022497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		10995570	2026927	13022497
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5200630	0	5200630
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5205636	0	5205636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	5205636	0	5205636
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5663514	549400	6212914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2727	0	2727
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5668662	549400	6218062
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	5668662	549400	6218062
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5615120	531648	6146768
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5620126	531648	6151774
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR	5620126	531648	6151774

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	2644990	365428	3010418
TOTAL FOR MH- 2202-GENERAL EDUCATION			2649997	365428	3015425
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL			2649997	365428	3015425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	5677748	478500	6156248
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			5682755	478500	6161255
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR			5682755	478500	6161255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	244630	0	244630
		104-TEACHERS AND OTHER SERVICES	2897	0	2897
		109-GOVERNMENT SECONDARY SCHOOLS	18832242	2412260	21244502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19082354	2412260	21494614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		19082354	2412260	21494614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8073067	709038	8782105
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8078073	709038	8787111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		8078073	709038	8787111
		109-GOVERNMENT SECONDARY SCHOOLS	7214916	1151611	8366527
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7214916	1151611	8366527
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		7214916	1151611	8366527



DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL NASIRE WALA  
Major Head- 2202-GENERAL EDUCATION

104-INSPECTION	78305	0	78305
104-TEACHERS AND OTHER SERVICES	78305	0	78305
109-GOVERNMENT SECONDARY SCHOOLS	3220215	277050	3497265
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	3301105	277050	3578155
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	3301105	277050	3578155

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL NAU BARAM SHER SINGH  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	211840	0	211840
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12259617	1386117	13645734
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION	12477005	1386117	13863122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	12477005	1386117	13863122

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9343184	884450	10227634
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9348190	884450	10232640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		9348190	884450	10232640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	13981	0	13981
		109-GOVERNMENT SECONDARY SCHOOLS	8000	186850	194850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21981	186850	208831
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR		21981	186850	208831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION		104-INSPECTION	121687	0	121687
		104-TEACHERS AND OTHER SERVICES	121687	0	121687
		109-GOVERNMENT SECONDARY SCHOOLS	9993927	1001659	10995586

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10118205	1001659	11119864
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL		10118205	1001659	11119864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7982615	804906	8787521
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7987621	804906	8792527
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL		7987621	804906	8792527
		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	5268627	499081	5767708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5273634	499081	5772715
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD		5273634	499081	5772715

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL SANETA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	8259	0	8259
109-GOVERNMENT SECONDARY SCHOOLS	17550477	1318006	18868483
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	195242585	0	195242585
TOTAL FOR MH- 2202-GENERAL EDUCATION	212801321	1318006	214119327
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	212801321	1318006	214119327

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL SARF ALI SHAH KHANNA  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	61624	0	61624
101-GOVERNMENT PRIMARY SCHOOLS	195600	0	195600
103-GOVERNMENT COLLEGES AND INSTITUTES	82900	0	82900
104-TEACHERS AND OTHER SERVICES	4368	0	4368
109-GOVERNMENT SECONDARY SCHOOLS	10228883	5009138	15238021
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
800-OTHER EXPENDITURE	74600	0	74600
TOTAL FOR MH- 2202-GENERAL EDUCATION	10650560	5009138	15659698
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	10650560	5009138	15659698

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	12281479	1019422	13300901
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	12286497	1019422	13305919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	12286497	1019422	13305919

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	157880	0	157880
103-GOVERNMENT COLLEGES AND INSTITUTES	19900	0	19900
104-TEACHERS AND OTHER SERVICES	4366	0	4366
109-GOVERNMENT SECONDARY SCHOOLS	20048116	2022505	22070621
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4625	0	4625
TOTAL FOR MH- 2202-GENERAL EDUCATION	20234887	2022505	22257392
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	20234887	2022505	22257392

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL SHAH ABU BUKAR  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	89232	64088	153320
103-GOVERNMENT COLLEGES AND INSTITUTES	118220	0	118220
104-TEACHERS AND OTHER SERVICES	2421	0	2421
105-TEACHERS TRAINING	57050	0	57050
109-GOVERNMENT SECONDARY SCHOOLS	17898869	2602805	20501674
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL SHAH ABU  
BUKAR

18168919	2666893	20835812
18168919	2666893	20835812

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL SHER PUR TIABAN  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	3461821	3000	3464821
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL SHER PUR  
TIABAN

3466827	3000	3469827
3466827	3000	3469827

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8294247	777703	9071950
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8299253	777703	9076956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		8299253	777703	9076956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	35300	0	35300
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	105-TEACHERS TRAINING	100000	0	100000
	109-GOVERNMENT SECONDARY SCHOOLS	8581949	530450	9112399
TOTAL FOR MH- 2202-GENERAL EDUCATION		8719195	530450	9249645
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN		8719195	530450	9249645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA	109-GOVERNMENT SECONDARY SCHOOLS	27538631	1241564	28780195
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210002585	0	210002585
			237543637	1241564	238785201
			237543637	1241564	238785201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5410213	479380	5889593
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			5415219	479380	5894599
			5415219	479380	5894599
TOTAL FOR MH- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1717275	0	1717275
		104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	6978066	496444	7474510
			8695816	496444	9192260



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI	8695816	496444	9192260
	109-GOVERNMENT SECONDARY SCHOOLS	3088376	284250	3372626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3088376	284250	3372626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR	3088376	284250	3372626
	103-GOVERNMENT COLLEGES AND INSTITUTES	139728	0	139728
	109-GOVERNMENT SECONDARY SCHOOLS	6189900	772700	6962600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6330170	772700	7102870
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA	6330170	772700	7102870

		109-GOVERNMENT SECONDARY SCHOOLS	138010	0	138010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		138010	0	138010
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	0	25892500	25892500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	20747500	20747500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	46640000	46640000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA		138010	46640000	46778010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	9364752	1215210	10579962
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10104298	8518871	18623169
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		19469050	9734081	29203131
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA		19469050	9734081	29203131

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1307889	0	1307889
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1307889	0	1307889
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	945971	945971
		0	945971	945971
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	1307889	945971	2253860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	30173	0	30173
	109-GOVERNMENT SECONDARY SCHOOLS	5731222	532800	6264022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5761395	532800	6294195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	5761395	532800	6294195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA				

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5139336	485250	5624586
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			5144342	485250	5629592
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	390763	390763
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			0	390763	390763
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA			5144342	876013	6020355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR FAZILKA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1012200	0	1012200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION			1012742	0	1012742
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		202-SECONDARY EDUCATION	0	4602500	4602500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10202500	10202500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	14805000	14805000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR FAZILKA		1012742	14805000	15817742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FARWAHI, DHURI SANGRUR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	421985	421985
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	421985	421985
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FARWAHI, DHURI SANGRUR		0	421985	421985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	27424161	0	27424161
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28427129	0	28427129

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55851290	0	55851290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	55851290	0	55851290
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	109-GOVERNMENT SECONDARY SCHOOLS	2003784	0	2003784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2003784	0	2003784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH FAZILKA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3123750	3123750
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	3123750	3123750
103-GOVERNMENT COLLEGES AND INSTITUTES	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA	2003784	3123750	5127534
		4400	0	4400

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		109-GOVERNMENT SECONDARY SCHOOLS	6400	0	6400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10800	0	10800
		202-SECONDARY EDUCATION	0	1000000	1000000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1000000	1000000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH FAZILKA		10800	1000000	1010800
		109-GOVERNMENT SECONDARY SCHOOLS	997594	0	997594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		997594	0	997594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		997594	0	997594
		109-GOVERNMENT SECONDARY SCHOOLS	3568894	0	3568894

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3568894	0	3568894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA	3568894	0	3568894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	250532	0	250532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	250532	0	250532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA	250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	830060	0	830060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	830060	0	830060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA	830060	0	830060



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1046450	577687	1624137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU		1046450	577687	1624137
			1046450	577687	1624137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4416405	161600	4578005
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4421411	161600	4583011
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA		4421411	161600	4583011
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9892420	911350	10803770
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9897426	911350	10808776

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA	9897426	911350	10808776
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7972546	743562	8716108
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7977552	743562	8721114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE	7977552	743562	8721114
	109-GOVERNMENT SECONDARY SCHOOLS	17638366	1807462	19445828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17638366	1807462	19445828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA	17638366	1807462	19445828
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL	109-GOVERNMENT SECONDARY SCHOOLS	3921486	1312950	5234436
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			3926492	1312950	5239442
			3926492	1312950	5239442
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11150316	999200	12149516
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			11155322	999200	12154522
			11155322	999200	12154522
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3622190	1283657	4905847
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3627196	1283657	4910853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL		3627196	1283657	4910853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		11239212	1088600	12327812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11239212	1088600	12327812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		11239212	1088600	12327812
	109-GOVERNMENT SECONDARY SCHOOLS		4113484	338500	4451984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4113484	338500	4451984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		4113484	338500	4451984
	104-TEACHERS AND OTHER SERVICES		2421	0	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	109-GOVERNMENT SECONDARY SCHOOLS	9840959	936600	10777559
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			9845965	936600	10782565
			9845965	936600	10782565
		104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	7022380	659750	7682130
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
			7024898	659750	7684648
			7024898	659750	7684648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6574651	649560	7224211
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6579657	649560	7229217
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN	6579657	649560	7229217
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6315560	621400	6936960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6320566	621400	6941966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	6320566	621400	6941966
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3268347	158750	3427097
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3273353	158750	3432103

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL	3273353	158750	3432103
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3922482	240900	4163382
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3927488	240900	4168388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN	3927488	240900	4168388
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5944603	568460	6513063
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5949609	568460	6518069
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA	5949609	568460	6518069

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4663318	445550	5108868
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4668324	445550	5113874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE		4668324	445550	5113874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4565764	432560	4998324
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4570770	432560	5003330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA		4570770	432560	5003330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	109-GOVERNMENT SECONDARY SCHOOLS	1704534	171710	1876244
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			1709540	171710	1881250
			1709540	171710	1881250
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11604479	1125922	12730401
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			11609485	1125922	12735407
			11609485	1125922	12735407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3343886	261300	3605186
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		3348892	261300	3610192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE	3348892	261300	3610192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4251254	479400	4730654
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4256260	479400	4735660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH		4256260	479400	4735660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5652081	537400	6189481
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5657087	537400	6194487

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	5657087	537400	6194487
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	4902886	0	4902886
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5097260	481878	5579138
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10005152	481878	10487030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	10005152	481878	10487030
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5051397	352350	5403747
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5056403	352350	5408753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER	5056403	352350	5408753

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3929458	348000	4277458
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3934464	348000	4282464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		3934464	348000	4282464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7659534	701400	8360934
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7659534	706406	8365940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		7659534	706406	8365940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI	109-GOVERNMENT SECONDARY SCHOOLS	4270500	309150	4579650
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			4275506	309150	4584656
			4275506	309150	4584656
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	13877056	1240600	15117656
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			13881587	1240600	15122187
			13881587	1240600	15122187
		109-GOVERNMENT SECONDARY SCHOOLS	7007567	602150	7609717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7007567	602150	7609717

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA	7007567	602150	7609717
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18564283	1814394	20378677
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18569289	1814394	20383683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	18569289	1814394	20383683
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6340236	617858	6958094
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6345242	617858	6963100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	6345242	617858	6963100

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, TARAN TARAN AIMA KALAN  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	29466	0	29466
109-GOVERNMENT SECONDARY SCHOOLS	3553526	0	3553526
TOTAL FOR MH- 2202-GENERAL EDUCATION	3582992	0	3582992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN	3582992	0	3582992

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, TARAN TARAN AMMISHAH  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1602080	0	1602080
105-TEACHERS TRAINING	134130	0	134130
109-GOVERNMENT SECONDARY SCHOOLS	2397772	0	2397772
TOTAL FOR MH- 2202-GENERAL EDUCATION	4133982	0	4133982
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH	4133982	0	4133982

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, TARAN TARAN BANWALIPUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	8086226	0	8086226
TOTAL FOR MH- 2202-GENERAL EDUCATION	8086226	0	8086226

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR	8086226	0	8086226
	109-GOVERNMENT SECONDARY SCHOOLS	630754	0	630754
	TOTAL FOR MH- 2202-GENERAL EDUCATION	630754	0	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR	630754	0	630754
	104-TEACHERS AND OTHER SERVICES	5000	0	5000
	109-GOVERNMENT SECONDARY SCHOOLS	5800188	546950	6347138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5805188	546950	6352138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	5805188	546950	6352138
	104-INSPECTION	80800	0	80800
	109-GOVERNMENT SECONDARY SCHOOLS	541522	49550	591072



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	622322	49550	671872
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN	622322	49550	671872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	117828	0	117828
	104-INSPECTION	81522	0	81522
	104-TEACHERS AND OTHER SERVICES	81522	0	81522
	109-GOVERNMENT SECONDARY SCHOOLS	6694973	1920583	8615556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6894323	1920583	8814906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND	6894323	1920583	8814906
	101-GOVERNMENT PRIMARY SCHOOLS	1606060	0	1606060
	104-INSPECTION	134752	0	134752
	109-GOVERNMENT SECONDARY SCHOOLS	2329772	0	2329772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4070584	0	4070584

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	4070584	0	4070584
	101-GOVERNMENT PRIMARY SCHOOLS	2511200	0	2511200
	109-GOVERNMENT SECONDARY SCHOOLS	405156	0	405156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2916356	0	2916356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL	2916356	0	2916356
	101-GOVERNMENT PRIMARY SCHOOLS	0	1804143	1804143
	103-GOVERNMENT COLLEGES AND INSTITUTES	50918	0	50918
	105-TEACHERS TRAINING	207800	0	207800
	109-GOVERNMENT SECONDARY SCHOOLS	5366864	0	5366864
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5630582	1804143	7434725
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	5630582	1804143	7434725

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	0	372303	372303
		109-GOVERNMENT SECONDARY SCHOOLS	3944252	735050	4679302
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3949252	1107353	5056605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA		3949252	1107353	5056605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3913828	305400	4219228
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3918828	305400	4224228
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH		3918828	305400	4224228
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	4346506	0	4346506
103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
104-INSPECTION	376952	0	376952
104-TEACHERS AND OTHER SERVICES	376952	0	376952
109-GOVERNMENT SECONDARY SCHOOLS	8185143	2707350	10892493
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

13237861 2707350 15945211

TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL, TARAN  
TARAN JOHAL DHAI WALA

13237861 2707350 15945211

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, TARAN TARAN KAD GILL

Major Head- 2202-GENERAL EDUCATION

104-INSPECTION	76522	0	76522
109-GOVERNMENT SECONDARY SCHOOLS	661292	0	661292

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

737814 0 737814

TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL, TARAN  
TARAN KAD GILL

737814 0 737814

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, TARAN TARAN KALE

Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	103-GOVERNMENT COLLEGES AND INSTITUTES	268342	0	268342
		109-GOVERNMENT SECONDARY SCHOOLS	2496480	216050	2712530
			2764822	216050	2980872
			2764822	216050	2980872
		101-GOVERNMENT PRIMARY SCHOOLS	6771764	0	6771764
		103-GOVERNMENT COLLEGES AND INSTITUTES	439782	0	439782
		104-INSPECTION	277324	0	277324
		104-TEACHERS AND OTHER SERVICES	277324	0	277324
		105-TEACHERS TRAINING	567044	0	567044
		109-GOVERNMENT SECONDARY SCHOOLS	28101089	122836	28223925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20000	0	20000
			36177003	122836	36299839
			36177003	122836	36299839
			36177003	122836	36299839

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	101-GOVERNMENT PRIMARY SCHOOLS	2511200	0	2511200
		103-GOVERNMENT COLLEGES AND INSTITUTES	283056	0	283056
		109-GOVERNMENT SECONDARY SCHOOLS	1685314	859100	2544414
			4479570	859100	5338670
			4479570	859100	5338670
		103-GOVERNMENT COLLEGES AND INSTITUTES	61280	0	61280
		104-TEACHERS AND OTHER SERVICES	5000	0	5000
		109-GOVERNMENT SECONDARY SCHOOLS	1981965	862350	2844315
			2048245	862350	2910595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI		2048245	862350	2910595
		101-GOVERNMENT PRIMARY SCHOOLS	5005200	0	5005200
		105-TEACHERS TRAINING	3648	0	3648

		109-GOVERNMENT SECONDARY SCHOOLS	2288153	0	2288153
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7297001	0	7297001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH		7297001	0	7297001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	55890	0	55890
		109-GOVERNMENT SECONDARY SCHOOLS	53124	0	53124
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		114014	0	114014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA		114014	0	114014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN					
Major Head- 2202-GENERAL EDUCATION					
		104-INSPECTION	78712	0	78712
		109-GOVERNMENT SECONDARY SCHOOLS	5875180	462541	6337721
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5958892	462541	6421433

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	5958892	462541	6421433
	109-GOVERNMENT SECONDARY SCHOOLS	4856662	0	4856662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4856662	0	4856662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH	4856662	0	4856662
	109-GOVERNMENT SECONDARY SCHOOLS	6113267	1082600	7195867
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6118267	1082600	7200867
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR	6118267	1082600	7200867
	103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000



		104-TEACHERS AND OTHER SERVICES	5000	0	5000
		109-GOVERNMENT SECONDARY SCHOOLS	4263726	1647828	5911554
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4298726	1647828	5946554
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		4298726	1647828	5946554
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	2976622	0	2976622
		109-GOVERNMENT SECONDARY SCHOOLS	448208	0	448208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3424830	0	3424830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE		3424830	0	3424830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	345596	0	345596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		345596	0	345596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL		345596	0	345596

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1629344	0	1629344
103-GOVERNMENT COLLEGES AND INSTITUTES	50918	0	50918
104-INSPECTION	28000	0	28000
104-TEACHERS AND OTHER SERVICES	28000	0	28000
105-TEACHERS TRAINING	93188	0	93188
109-GOVERNMENT SECONDARY SCHOOLS	6729409	1600741	8330150
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA

8540859	1600741	10141600
8540859	1600741	10141600

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	701326	0	701326
	701326	0	701326
	701326	0	701326

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	10000	0	10000
	109-GOVERNMENT SECONDARY SCHOOLS	91292	0	91292
TOTAL FOR MH- 2202-GENERAL EDUCATION		101292	0	101292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH		101292	0	101292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	88550	0	88550
TOTAL FOR MH- 2202-GENERAL EDUCATION		88550	0	88550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN		88550	0	88550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4357856	365550	4723406
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4362862	365550	4728412
	202-SECONDARY EDUCATION	6668801	915000	7583801
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7518213	7607500	15125713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14187014	8522500	22709514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	18549876	8888050	27437926
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	16841782	1561019	18402801
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16845771	1561019	18406790
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	16845771	1561019	18406790

DDO- HEADMASTER GOVERNMENT  
SENIOR SECONDARY SCHOOL  
CHAKERIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT SENIOR SECONDARY  
SCHOOL CHAKERIAN

DDO- HEADMASTER GOVERNMENT  
SENIOR SECONDARY SCHOOL HIRKE  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT SENIOR SECONDARY  
SCHOOL HIRKE

DDO- HEADMASTER GOVERNMENT  
SENIOR SECONDARY SCHOOL MAUJIA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12008816	1156500	13165316
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	12013822	1156500	13170322
	12013822	1156500	13170322
104-TEACHERS AND OTHER SERVICES	2425	0	2425
109-GOVERNMENT SECONDARY SCHOOLS	5357595	444250	5801845
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	5362605	444250	5806855
	5362605	444250	5806855

DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5992130	476950	6469080
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			5997136	476950	6474086
			5997136	476950	6474086
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7833470	656100	8489570
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			7838476	656100	8494576
			7838476	656100	8494576
		101-GOVERNMENT PRIMARY SCHOOLS	7983010	0	7983010
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	21928540	876750	22805290
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29916556	876750	30793306
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		29916556	876750	30793306
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15464001	1369368	16833369
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15464543	1369368	16833911
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		15464543	1369368	16833911
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	8899987	618650	9518637

DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR		8904994	618650	9523644
			8904994	618650	9523644
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	109-GOVERNMENT SECONDARY SCHOOLS	5977556	529400	6506956
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			5982583	529400	6511983
			5982583	529400	6511983
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	8888775	692200	9580975
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



	TOTAL FOR MH- 2202-GENERAL EDUCATION		8893782	692200	9585982
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL		8893782	692200	9585982
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5075	0	5075
		109-GOVERNMENT SECONDARY SCHOOLS	4615666	472200	5087866
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4620741	472200	5092941
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA		4620741	472200	5092941
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16172763	1355898	17528661
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16172763	1355898	17528661
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL		16172763	1355898	17528661

DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2154477	0	2154477
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2154477	0	2154477
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN	2154477	0	2154477
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2328240	0	2328240
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7286310	683100	7969410
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9619556	683100	10302656
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING	9619556	683100	10302656
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION				

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5384613	462655	5847268
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5389619	462655	5852274
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA		5389619	462655	5852274
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5934188	579760	6513948
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5939194	579760	6518954
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA		5939194	579760	6518954
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8047728	798900	8846628

DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			8052734	798900	8851634
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA		8052734	798900	8851634
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7195016	726050	7921066
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			7200022	726050	7926072
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR Major Head- 2202-GENERAL EDUCATION			7200022	726050	7926072
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6130268	477450	6607718
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6135274	477450	6612724
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR		6135274	477450	6612724
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9474326	897600	10371926
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9479332	897600	10376932
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA		9479332	897600	10376932
DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1076050	2440200	3516250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1076050	2440200	3516250
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT		1076050	2440200	3516250
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR					

Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	7450499	734550	8185049
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7455506	734550	8190056
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR		7455506	734550	8190056
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	17701	0	17701
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4606215	266100	4872315
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4628922	266100	4895022
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN		4628922	266100	4895022
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	6790740	643050	7433790
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			6795747	643050	7438797
			6795747	643050	7438797
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT	109-GOVERNMENT SECONDARY SCHOOLS	7829710	656014	8485724
			7829710	656014	8485724
			7829710	656014	8485724
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12027563	1284156	13311719
			12027563	1284156	13311719

DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR	12027563	1284156	13311719
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	4369	0	4369
	109-GOVERNMENT SECONDARY SCHOOLS	18628416	1765750	20394166
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18635370	1765750	20401120
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA	18635370	1765750	20401120
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6663274	625200	7288474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6663274	625200	7288474
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA	6663274	625200	7288474



DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	4417369	454200	4871569
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION			4422396	454200	4876596
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR			4422396	454200	4876596
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	7367512	729350	8096862
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION			7372539	729350	8101889
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR			7372539	729350	8101889

DDO- HEADMASTER GOVT HIGH SCHOOL,  
KOTLI KHURD, BATHINDA KOTLI KHURD  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	219110	0	219110
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	5028571	403200	5431771
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION	5253229	403200	5656429
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD	5253229	403200	5656429

DDO- HEADMASTER GOVT HIGH SCHOOL,  
LAPPO, FEROZPUR LAPPO, FEROZPUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7307448	567900	7875348
TOTAL FOR MH- 2202-GENERAL EDUCATION	7307448	567900	7875348
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR	7307448	567900	7875348

DDO- HEADMASTER GOVT HIGH SCHOOL,  
MAHAWA, AMRITSAR MAHAWA, AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

		104-TEACHERS AND OTHER SERVICES	477	0	477
		109-GOVERNMENT SECONDARY SCHOOLS	5001382	479500	5480882
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5001859	479500	5481359
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		5001859	479500	5481359
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8340662	824500	9165162
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8345668	824500	9170168
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		8345668	824500	9170168
DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9575	0	9575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9575	0	9575

DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA	9575	0	9575
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6888934	648650	7537584
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6893940	648650	7542590
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI	6893940	648650	7542590
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13040536	1252800	14293336
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13045543	1252800	14298343

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		13045543	1252800	14298343
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	13118716	1160700	14279416
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		13122705	1160700	14283405
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN		13122705	1160700	14283405
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	12094668	1177300	13271968
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		12099695	1177300	13276995

DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR	12099695	1177300	13276995
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6854512	596150	7450662
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6859518	596150	7455668
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH	6859518	596150	7455668
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	7872361	612199	8484560
TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
		7877388	612199	8489587

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		7877388	612199	8489587
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	9006044	7508356	16514400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9006044	7508831	16514875
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		9006044	7508831	16514875
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11624232	2643329	14267561
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11629238	2643329	14272567
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT		11629238	2643329	14272567

DDO- HEADMASTER GOVT HIGH SCHOOL,  
SURGHURI,FARIDKOT SURGHURI,  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, SURGHURI,FARIDKOT  
SURGHURI, FARIDKOT

DDO- HEADMASTER GOVT HIGH SCHOOL,  
SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI  
UTTAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, SWAYA RAI UTTAR,  
FEROZEPUR SWAYA TAI UTTAR

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	9743521	965800	10709321
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	9748527	965800	10714327
	9748527	965800	10714327
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	11979482	1136300	13115782
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	11984489	1136300	13120789
	11984489	1136300	13120789



DDO- HEADMASTER GOVT HIGH SCHOOL,  
THAKKAR SANDHU, GURDASPUR  
THAKKAR SANDHU GDS  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, THAKKAR SANDHU,  
GURDASPUR THAKKAR SANDHU GDS

109-GOVERNMENT SECONDARY SCHOOLS	5899662	465050	6364712
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6075775	0	6075775
	11975437	465050	12440487
	11975437	465050	12440487

DDO- HEADMASTER GOVT HIGH SCHOOL,  
UDHANWAL, GURDASPUR UDHANWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, UDHANWAL, GURDASPUR  
UDHANWAL

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	6222197	656698	6878895
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	6227204	656698	6883902
	6227204	656698	6883902

DDO- HEADMASTER GOVT HIGH SCHOOL,  
UGGOKE, BARNALA UGGOKE, BARNALA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	9458313	835319	10293632
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		9463319	835319	10298638
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA		9463319	835319	10298638
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	876000	0	876000
	104-TEACHERS AND OTHER SERVICES	4367	0	4367
	109-GOVERNMENT SECONDARY SCHOOLS	7292676	603300	7895976
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8175628	603300	8778928
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA		8175628	603300	8778928
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3977443	0	3977443

DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR	104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	2958898	0	2958898
			6936816	0	6936816
			6936816	0	6936816
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	7571484	615919	8187403
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			7576491	615919	8192410
			7576491	615919	8192410
		109-GOVERNMENT SECONDARY SCHOOLS	9006887	837300	9844187
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006

DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9011893	837300	9849193
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA	9011893	837300	9849193
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	8296413	786600	9083013
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8301440	786600	9088040
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	8301440	786600	9088040
	101-GOVERNMENT PRIMARY SCHOOLS	303838	0	303838
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11584268	738250	12322518
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11893112	738250	12631362
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA		11893112	738250	12631362
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	2092530	200000	2292530
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2097557	200000	2297557
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		2097557	200000	2297557
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	4316945	531050	4847995
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4321972	531050	4853022

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR	4321972	531050	4853022
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5732329	391150	6123479
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5737335	391150	6128485
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA	5737335	391150	6128485
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19610127	1718666	21328793
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19615133	1718666	21333799
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA	19615133	1718666	21333799

DDO- HEADMASTER GOVT HIGH  
SCHOOL,KAILE WANDER, BATHINDA  
KAILE WANDER  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,KAILE WANDER, BATHINDA  
KAILE WANDER

DDO- HEADMASTER GOVT HIGH  
SCHOOL,KAMASKE, AMRITSAR KAMASKE,  
AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,KAMASKE, AMRITSAR  
KAMASKE, AMRITSAR

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13980126	1248850	15228976
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	13985132	1248850	15233982
	13985132	1248850	15233982
104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	8727052	756748	9483800
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	8732079	756748	9488827
	8732079	756748	9488827

DDO- HEADMASTER GOVT HIGH  
SCHOOL,KOTHE LAL SING, BATHINDA  
KOTHE LAL, BATHINDA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	18471835	0	18471835
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12738179	695900	13434079
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	31215020	695900	31910920
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	31215020	695900	31910920

DDO- HEADMASTER GOVT HIGH  
SCHOOL,LAKHUWAL, AMRTISAR  
LAKHUWAL, AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	6264230	535350	6799580
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	6269257	535350	6804607
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	6269257	535350	6804607



DDO- HEADMASTER GOVT HIGH  
SCHOOL,NANGAL, BARNALA NANGAL,  
BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,NANGAL, BARNALA  
NANGAL, BARNALA

DDO- HEADMASTER GOVT HIGH  
SCHOOL,PATTON, FATEHGARH PATTON,  
FATEHGARH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,PATTON, FATEHGARH  
PATTON, FATEHGARH

DDO- HEADMASTER GOVT HIGH  
SCHOOL,SANGATPUR SANGATPUR,  
GURDASPUR

109-GOVERNMENT SECONDARY SCHOOLS	6384619	591900	6976519
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	6389625	591900	6981525
	6389625	591900	6981525
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	6767330	783186	7550516
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	6772336	783186	7555522
	6772336	783186	7555522

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12714703	1220619	13935322
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12719710	1220619	13940329
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR	12719710	1220619	13940329
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6946592	624150	7570742
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6953641	624150	7577791
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA	6953641	624150	7577791
DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

104-TEACHERS AND OTHER SERVICES	2431	0	2431
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DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	109-GOVERNMENT SECONDARY SCHOOLS	2075918	203000	2278918
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			2080945	203000	2283945
			2080945	203000	2283945
		104-TEACHERS AND OTHER SERVICES	4980	0	4980
		109-GOVERNMENT SECONDARY SCHOOLS	7704258	754750	8459008
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5194	0	5194
			7714432	754750	8469182
			7714432	754750	8469182
		109-GOVERNMENT SECONDARY SCHOOLS	5043862	238050	5281912
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5043862	238050	5281912

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR		5043862	238050	5281912
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6979110	580150	7559260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6984116	580150	7564266
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU	6984116	580150	7564266
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	4208848	362229	4571077
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4213875	362229	4576104

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR	4213875	362229	4576104
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	34029197	0	34029197
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38363537	0	38363537
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	72392734	0	72392734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR	72392734	0	72392734
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12171997	1289700	13461697
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12177003	1289700	13466703

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	12177003	1289700	13466703
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	476	1946	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9717151	870333	10587484
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9720212	872279	10592491
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	9720212	872279	10592491
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3810038	0	3810038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3810038	0	3810038
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	1470000	1470000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	1470000	1470000

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA	3810038	1470000	5280038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1087565	0	1087565
	202-SECONDARY EDUCATION	11853935	0	11853935
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12648611	0	12648611
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1830137	894163	2724300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1830137	894163	2724300
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR	1830137	894163	2724300

DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1192638	739406	1932044
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1192638	739406	1932044
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		1192638	739406	1932044
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	766365	216066	982431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		766365	216066	982431
	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA		766365	216066	982431
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8494552	1842382	10336934
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8494552	1842382	10336934
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA		8494552	1842382	10336934



DDO- PRINCIPAL (SPORTS SCHOOL)  
GOVERNMENT SPORTS SCHOOL, GHUDA,  
BATHINDA GHUDDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL (SPORTS  
SCHOOL) GOVERNMENT SPORTS  
SCHOOL, GHUDA, BATHINDA GHUDDA

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL,  
CHUNAGRA SAMANA-1  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, CHUNAGRA  
SAMANA-1

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	4003604	368800	4372404
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	4008610	368800	4377410
	4008610	368800	4377410
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	5910655	2045680	7956335
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	5910655	2050686	7961341
	5910655	2050686	7961341

DDO- S.D.O. DISTT. EDUCATION OFFICER,  
PATIALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	15830790	1438932	17269722
101-GOVERNMENT PRIMARY SCHOOLS	0	457000	457000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	417500	452500	870000
TOTAL FOR MH- 2202-GENERAL EDUCATION	16248290	2348432	18596722
TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	16248290	2348432	18596722

DDO- SECRETARY CORRESPONDENT  
DURGA BAL VIDYA MANDIR MIDDLE  
SCHOOL, RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2090368	1029833	3120201
TOTAL FOR MH- 2202-GENERAL EDUCATION	2090368	1029833	3120201
TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA	2090368	1029833	3120201

DDO- SUB DIVISIONAL MAGISTRATE  
MAJITHA AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000

DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR	600000	0	600000
	109-GOVERNMENT SECONDARY SCHOOLS	3863050805	382755195	4245806000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1345229871	129305129	1474535000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5208280676	512060324	5720341000
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI	5208280676	512060324	5720341000
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	19622235229	2105121342	21727356571
	109-GOVERNMENT SECONDARY SCHOOLS	5537	0	5537
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3789512	0	3789512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3795049	0	3795049

	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR	3795049	0	3795049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	110724	2421	113145
	109-GOVERNMENT SECONDARY SCHOOLS	1534405077	144437032	1678842109
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45441	3127	48568
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1534561242	144442580	1679003822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	246128	72638	318766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	246128	72638	318766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR	1534807370	144515218	1679322588
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	41796894	3864326	45661220
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	41796894	3866911	45663805
	200-OTHER PROGRAMMES	265785	15754	281539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265785	15754	281539
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	42062679	3882665	45945344
	109-GOVERNMENT SECONDARY SCHOOLS	5400	0	5400
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	635859	0	635859
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	641259	0	641259
	200-OTHER PROGRAMMES	112131	0	112131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112131	0	112131
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	753390	0	753390

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22274157	2019550	24293707
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22274157	2019550	24293707
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	264247	46795	311042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264247	46795	311042
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR		22538404	2066345	24604749
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2320093	0	2320093
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2320093	0	2320093
	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA		2320093	0	2320093
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3099339	744041	3843380
		104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	6415791	0	6415791
		109-GOVERNMENT SECONDARY SCHOOLS	10801637	0	10801637
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	149633483	75523809	225157292
	TOTAL FOR MH- 2202-GENERAL EDUCATION		169950250	76267850	246218100
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5000	14004	19004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	14004	19004
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		169955250	76281854	246237104
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	156509276	14251412	170760688
		104-INSPECTION	1555650	147550	1703200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		158064926	14398962	172463888
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1362048	0	1362048

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1362048	0	1362048
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR		159426974	14398962	173825936
DDO- CORRESPONDENT H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2659536	0	2659536
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2659536	0	2659536
	TOTAL FOR DDO- CORRESPONDENT H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA KAPURTHALA		2659536	0	2659536
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8999128	0	8999128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8999128	0	8999128
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA		8999128	0	8999128



DDO- CORRESPONDENT KHALSA AMARJIT  
HIGH SCHOOL, KAPURTHALA  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- CORRESPONDENT  
KHALSA AMARJIT HIGH SCHOOL,  
KAPURTHALA KAPURTHALA

DDO- CORRESPONDENT PUBLIC GIRLS  
HIGH SCHOOL, OLD RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- CORRESPONDENT  
PUBLIC GIRLS HIGH SCHOOL, OLD  
RAJPURA PATIALA

DDO- CORRESPONDENT PUBLIC HIGH  
SCHOOL, PANSHTA NARUD KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4739036	0	4739036
	4739036	0	4739036
	4739036	0	4739036
101-GOVERNMENT PRIMARY SCHOOLS	6027992	0	6027992
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3399346	1452882	4852228
	9427338	1452882	10880220
	9427338	1452882	10880220
200-OTHER PROGRAMMES	54511	0	54511
	54511	0	54511

DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1114126	575826	1689952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1114126	575826	1689952
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB	1114126	575826	1689952
	106-TEXT BOOKS	0	37584139	37584139
	107-SCHOLARSHIPS	114281000	16164519	130445519
	109-GOVERNMENT SECONDARY SCHOOLS	61050584	3085264	64135848
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	192496788	62746203	255242991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	367828372	119580125	487408497
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	367828372	119580125	487408497

DDO- DIRECTOR PUBLIC INSTRUCTIONS  
(SECONDARY EDUCATION) DIRECTOR  
PUBLIC INSTRUCTIONS (SECONDARY  
EDUCATION MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- DIRECTOR PUBLIC  
INSTRUCTIONS (SECONDARY  
EDUCATION) DIRECTOR PUBLIC  
INSTRUCTIONS (SECONDARY EDUCATION  
MOHALI

DDO- DISTRICT EDUCATION OFFICER (S)  
DISTRICT EDUCATION OFFICER (S),  
SANGRUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

106-TEXT BOOKS	224915861	0	224915861
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	374859769	0	374859769
800-OTHER EXPENDITURE	21203390	4096902	25300292
	620979020	4096902	625075922
	620979020	4096902	625075922
001-DIRECTION AND ADMINISTRATION	21215365	1796109	23011474
101-GOVERNMENT PRIMARY SCHOOLS	3859200	0	3859200
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	129980	129980
107-SCHOLARSHIPS	0	5099747	5099747
108-EXAMINATIONS	296030	8600	304630
109-GOVERNMENT SECONDARY SCHOOLS	92988180	22996852	115985032
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32028101	927960	32956061

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4010299	4010299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		150386876	34969547	185356423
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	132562151	13017588	145579739
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54786946	6328094	61115040
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		187349097	19345682	206694779
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR		337735973	54315229	392051202
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10392180	0	10392180
		200-OTHER PROGRAMMES	1377757	49264	1427021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11769937	49264	11819201
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA		11769937	49264	11819201

DDO- DISTRICT EDUCATION OFFICER  
(SECONDARY) DISTRICT EDUCATION  
OFFICER (SECONDARY), JALANDHAR  
JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER (SECONDARY) DISTRICT  
EDUCATION OFFICER (SECONDARY),  
JALANDHAR JALANDHAR

DDO- DISTRICT EDUCATION OFFICER  
(SECONDARY) DISTRICT EDUCATION  
OFFICER (SECONDARY), MANSA MANSA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER (SECONDARY) DISTRICT  
EDUCATION OFFICER (SECONDARY),  
MANSA MANSA

DDO- DISTRICT EDUCATION OFFICER  
(SECONDARY) DISTRICT EDUCATION  
OFFICER (SECONDARY), ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	759269	0	759269
	759269	0	759269
	759269	0	759269
200-OTHER PROGRAMMES	156847	19319	176166
	156847	19319	176166
	156847	19319	176166

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	191667	0	191667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191667	0	191667
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR		191667	0	191667
DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		001-DIRECTION AND ADMINISTRATION	23933232	257520	24190752
		101-GOVERNMENT PRIMARY SCHOOLS	2394000	0	2394000
		107-SCHOLARSHIPS	0	2948485	2948485
		108-EXAMINATIONS	144000	25550	169550
		109-GOVERNMENT SECONDARY SCHOOLS	46304363	5374583	51678946
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10844897	5294953	16139850
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2536512	2536512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		83620492	16437603	100058095
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR		83620492	16437603	100058095
		115-LEAVE ENCASHMENT BENEFITS	10011495	0	10011495

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10011495	0	10011495
	001-DIRECTION AND ADMINISTRATION	15764756	1343796	17108552
	101-GOVERNMENT PRIMARY SCHOOLS	5068200	0	5068200
	107-SCHOLARSHIPS	0	2655380	2655380
	108-EXAMINATIONS	64450	0	64450
	109-GOVERNMENT SECONDARY SCHOOLS	49134196	7590923	56725119
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7500336	2930827	10431163
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	179959000	1486175	181445175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	257490938	16007101	273498039
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	267502433	16007101	283509534
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1187161	144683	1331844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1187161	144683	1331844
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	348152	0	348152
	202-SECONDARY EDUCATION	16256616	12600	16269216

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17070380	356264	17426644
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33675148	368864	34044012
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA		34862309	513547	35375856
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	509978	0	509978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		509978	0	509978
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR		509978	0	509978
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	296099	37642	333741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296099	37642	333741
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR		296099	37642	333741



DDO- DISTRICT EDUCATION  
OFFICER(SECONDARY) DISTRICT  
EDUCATION OFFICER(SECONDARY)  
BARNALA  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	17690903	1741476	19432379
101-GOVERNMENT PRIMARY SCHOOLS	981000	314400	1295400
107-SCHOLARSHIPS	0	1813932	1813932
108-EXAMINATIONS	185845	0	185845
109-GOVERNMENT SECONDARY SCHOOLS	33688496	8232935	41921431
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6878000	1094080	7972080
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1933178	1933178
TOTAL FOR MH- 2202-GENERAL EDUCATION	59424244	15130001	74554245
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	59424244	15130001	74554245

DDO- DISTRICT EDUCATION OFFICER,  
(SECONDARY)  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	25837969	98021	25935990
101-GOVERNMENT PRIMARY SCHOOLS	233002237	21824561	254826798
104-INSPECTION	1724676	156350	1881026
107-SCHOLARSHIPS	0	4792929	4792929
108-EXAMINATIONS	369184	0	369184

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	70669725	18721726	89391451
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17956638	2839528	20796166
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5016511	5016511
			349560429	53449626	403010055
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	200-OTHER PROGRAMMES	1074221	5000	1079221
			1074221	5000	1079221
			350634650	53454626	404089276
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10514625	3000	10517625
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			10519631	3000	10522631
			10519631	3000	10522631

DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20284171	1861091	22145262
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			20289177	1861091	22150268
			20289177	1861091	22150268
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4713400	3000	4716400
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			4718406	3000	4721406
			4718406	3000	4721406
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI) Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2254786	1017986	3272772
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	241200000	0	241200000

DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	243454786	1017986	244472772
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	243454786	1017986	244472772
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2138088	4621011	6759099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2138088	4621011	6759099
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA	2138088	4621011	6759099
	001-DIRECTION AND ADMINISTRATION	238412	0	238412
	101-GOVERNMENT PRIMARY SCHOOLS	0	33000	33000
	103-GOVERNMENT COLLEGES AND INSTITUTES	398467	0	398467
	104-TEACHERS AND OTHER SERVICES	950	0	950
	105-TEACHERS TRAINING	275350	0	275350
	109-GOVERNMENT SECONDARY SCHOOLS	21706590	25090	21731680
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	25000	27585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22622354	83090	22705444

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ	22622354	83090	22705444
	101-GOVERNMENT PRIMARY SCHOOLS	7901805	0	7901805
	103-GOVERNMENT COLLEGES AND INSTITUTES	208039	7520	215559
	104-TEACHERS AND OTHER SERVICES	476	0	476
	109-GOVERNMENT SECONDARY SCHOOLS	16105383	839000	16944383
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23650	0	23650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24239353	846520	25085873
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN	24239353	846520	25085873
	001-DIRECTION AND ADMINISTRATION	248424	0	248424
	105-TEACHERS TRAINING	57050	0	57050
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5596287	59950	5656237
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	96500	99085
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5904346	156450	6060796

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA	5904346	156450	6060796
	101-GOVERNMENT PRIMARY SCHOOLS	12904	0	12904
	103-GOVERNMENT COLLEGES AND INSTITUTES	10540	0	10540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.	23444	0	23444
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	158766	0	158766
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	158766	0	158766
	101-GOVERNMENT PRIMARY SCHOOLS	19513038	0	19513038
	103-GOVERNMENT COLLEGES AND INSTITUTES	121072	8400	129472
	104-TEACHERS AND OTHER SERVICES	6314	0	6314
	108-EXAMINATIONS	34510	0	34510
	109-GOVERNMENT SECONDARY SCHOOLS	22094392	3165222	25259614

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	356051	1616535	1972586
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
			42127420	4790157	46917577
			42286186	4790157	47076343
		101-GOVERNMENT PRIMARY SCHOOLS	3249838	0	3249838
		103-GOVERNMENT COLLEGES AND INSTITUTES	190182	7000	197182
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	13804820	4292200	18097020
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2691731	2691731
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	8080	8622
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		17247328	6999011	24246339
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR		17247328	6999011	24246339
		001-DIRECTION AND ADMINISTRATION	315216	0	315216

		103-GOVERNMENT COLLEGES AND INSTITUTES	358476	30000	388476
		104-TEACHERS AND OTHER SERVICES	6788	0	6788
		109-GOVERNMENT SECONDARY SCHOOLS	16844550	767423	17611973
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6671	0	6671
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17531701	797423	18329124
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN		17531701	797423	18329124
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	16997	0	16997
		109-GOVERNMENT SECONDARY SCHOOLS	28150	0	28150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45147	0	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.		45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	340743	35210	375953
		103-GOVERNMENT COLLEGES AND INSTITUTES	154234	0	154234
		104-TEACHERS AND OTHER SERVICES	8734	0	8734



		109-GOVERNMENT SECONDARY SCHOOLS	42787880	50160	42838040
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9256	0	9256
		800-OTHER EXPENDITURE	77500	0	77500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43378347	85370	43463717
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA		43378347	85370	43463717
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	89836	0	89836
		103-GOVERNMENT COLLEGES AND INSTITUTES	61215	0	61215
		104-TEACHERS AND OTHER SERVICES	950	0	950
		109-GOVERNMENT SECONDARY SCHOOLS	8993742	0	8993742
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4086	37000	41086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9149829	37000	9186829
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA		9149829	37000	9186829
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDHA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	1947	0	1947

		109-GOVERNMENT SECONDARY SCHOOLS	1293026	124405	1417431
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1297016	124405	1421421
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA		1297016	124405	1421421
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	488312	0	488312
		101-GOVERNMENT PRIMARY SCHOOLS	0	540000	540000
		103-GOVERNMENT COLLEGES AND INSTITUTES	61500	5000	66500
		104-TEACHERS AND OTHER SERVICES	5318	0	5318
		109-GOVERNMENT SECONDARY SCHOOLS	14943931	32836	14976767
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3669	0	3669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15502730	577836	16080566
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA		15502730	577836	16080566
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	23040	0	23040

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11149299	0	11149299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11172339	0	11172339
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE		11172339	0	11172339
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	20588748	0	20588748
		104-INSPECTION	134486	0	134486
		105-TEACHERS TRAINING	840396	0	840396
		109-GOVERNMENT SECONDARY SCHOOLS	18814343	0	18814343
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40377973	0	40377973
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA		40377973	0	40377973
		001-DIRECTION AND ADMINISTRATION	781496	0	781496
		103-GOVERNMENT COLLEGES AND INSTITUTES	249723	0	249723
		104-TEACHERS AND OTHER SERVICES	5792	0	5792
		105-TEACHERS TRAINING	58550	0	58550
		109-GOVERNMENT SECONDARY SCHOOLS	5549847	596555	6146402

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4211	0	4211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6649619	596555	7246174
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA		6649619	596555	7246174
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	249446	0	249446
		109-GOVERNMENT SECONDARY SCHOOLS	45387	0	45387
	TOTAL FOR MH- 2202-GENERAL EDUCATION		294833	0	294833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.		294833	0	294833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	1591221	0	1591221
		103-GOVERNMENT COLLEGES AND INSTITUTES	482230	0	482230
		104-TEACHERS AND OTHER SERVICES	9685	0	9685
		105-TEACHERS TRAINING	547374	0	547374
		108-EXAMINATIONS	938400	0	938400
		109-GOVERNMENT SECONDARY SCHOOLS	38228091	519755	38747846

DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7755	50000	57755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41804756	569755	42374511
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		41804756	569755	42374511
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	1886073	127250	2013323
		104-TEACHERS AND OTHER SERVICES	17990	0	17990
		109-GOVERNMENT SECONDARY SCHOOLS	48963027	4078664	53041691
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20555	17500	38055
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50887645	4223414	55111059
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		50887645	4223414	55111059
		109-GOVERNMENT SECONDARY SCHOOLS	205064	0	205064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, KAMALWALA KHURAD  
FEROZPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, KAMALWALA KHURAD  
FEROZPUR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, KHANOURI HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

001-DIRECTION AND ADMINISTRATION	239224	0	239224
104-TEACHERS AND OTHER SERVICES	5839	0	5839
109-GOVERNMENT SECONDARY SCHOOLS	4512845	8355	4521200
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	4760493	8355	4768848
	4760493	8355	4768848
101-GOVERNMENT PRIMARY SCHOOLS	6336592	16104	6352696
103-GOVERNMENT COLLEGES AND INSTITUTES	6015	323208	329223
109-GOVERNMENT SECONDARY SCHOOLS	16423695	3933550	20357245
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1084859	522786	1607645
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	4806153	4811323
	23856331	9601801	33458132

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR	23856331	9601801	33458132
	109-GOVERNMENT SECONDARY SCHOOLS	1846592	0	1846592
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1847134	0	1847134
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA	1847134	0	1847134
	103-GOVERNMENT COLLEGES AND INSTITUTES	82124	0	82124
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4954512	134350	5088862
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5039599	134350	5173949
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR	5039599	134350	5173949

Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	333928	30407	364335
		103-GOVERNMENT COLLEGES AND INSTITUTES	349796	0	349796
		109-GOVERNMENT SECONDARY SCHOOLS	14457853	253100	14710953
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	81900	82442
TOTAL FOR MH- 2202-GENERAL EDUCATION			15142119	365407	15507526
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR			15142119	365407	15507526
DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	4367	0	4367
		109-GOVERNMENT SECONDARY SCHOOLS	5245458	899190	6144648
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION			5254453	899190	6153643
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA			5254453	899190	6153643
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	780420	0	780420



DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	780420	0	780420
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR	780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1807240	0	1807240
	103-GOVERNMENT COLLEGES AND INSTITUTES	314707	4040	318747
	104-TEACHERS AND OTHER SERVICES	2897	0	2897
	109-GOVERNMENT SECONDARY SCHOOLS	21694336	4929120	26623456
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1816237	1816237
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23822307	6749397	30571704
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	23822307	6749397	30571704
	103-GOVERNMENT COLLEGES AND INSTITUTES	2245927	1086511	3332438
	104-TEACHERS AND OTHER SERVICES	20839	0	20839
	109-GOVERNMENT SECONDARY SCHOOLS	97185502	3405331	100590833

DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15635	48162	63797
	TOTAL FOR MH- 2202-GENERAL EDUCATION		99467903	4540004	104007907
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR		99467903	4540004	104007907
DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	6966	0	6966
		104-TEACHERS AND OTHER SERVICES	2415	0	2415
		109-GOVERNMENT SECONDARY SCHOOLS	7114218	322150	7436368
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7126184	322150	7448334
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		7126184	322150	7448334
DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	16500618	0	16500618
		109-GOVERNMENT SECONDARY SCHOOLS	165548	0	165548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16666166	0	16666166
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB		16666166	0	16666166

DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1802141	0	1802141
		109-GOVERNMENT SECONDARY SCHOOLS	1444742	0	1444742
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3246883	0	3246883
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		3246883	0	3246883
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	14710	77250	91960
		104-TEACHERS AND OTHER SERVICES	950	0	950
		109-GOVERNMENT SECONDARY SCHOOLS	5178529	686400	5864929
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5194731	763650	5958381
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA		5194731	763650	5958381
		104-TEACHERS AND OTHER SERVICES	2661	0	2661
		109-GOVERNMENT SECONDARY SCHOOLS	4406564	491450	4898014

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2349	0	2349
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4411574	491450	4903024
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		4411574	491450	4903024
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1262858	0	1262858
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1262858	0	1262858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		1262858	0	1262858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	890040	0	890040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		890040	0	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		890040	0	890040
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1190034	1012950	2202984
		109-GOVERNMENT SECONDARY SCHOOLS	3279510	220850	3500360

DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	285143	0	285143
			4754687	1233800	5988487
			4754687	1233800	5988487
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	101-GOVERNMENT PRIMARY SCHOOLS	1582216	0	1582216
		103-GOVERNMENT COLLEGES AND INSTITUTES	75502	0	75502
		109-GOVERNMENT SECONDARY SCHOOLS	3647232	0	3647232
			5304950	0	5304950
			5304950	0	5304950
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	101-GOVERNMENT PRIMARY SCHOOLS	113249	0	113249
		103-GOVERNMENT COLLEGES AND INSTITUTES	87783	0	87783
		109-GOVERNMENT SECONDARY SCHOOLS	528480	0	528480
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	386325	0	386325

DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1115837	0	1115837
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	1115837	0	1115837
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	0	1346450	1346450
	104-TEACHERS AND OTHER SERVICES	4842	0	4842
	109-GOVERNMENT SECONDARY SCHOOLS	12461247	1715808	14177055
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12469216	3062258	15531474
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	12469216	3062258	15531474
	001-DIRECTION AND ADMINISTRATION	91020	0	91020
	103-GOVERNMENT COLLEGES AND INSTITUTES	61500	3440	64940
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	8130106	460715	8590821
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8285114	464155	8749269

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	8285114	464155	8749269
	101-GOVERNMENT PRIMARY SCHOOLS	1343200	0	1343200
	109-GOVERNMENT SECONDARY SCHOOLS	1720238	0	1720238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3063438	0	3063438
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA	3063438	0	3063438
	109-GOVERNMENT SECONDARY SCHOOLS	1511686	0	1511686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1511686	0	1511686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR	1511686	0	1511686
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	2205506	0	2205506
	109-GOVERNMENT SECONDARY SCHOOLS	2425205	0	2425205

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4630711	0	4630711
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA	4630711	0	4630711
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	432000	0	432000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	508522	0	508522
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN	508522	0	508522
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	170193	0	170193
	109-GOVERNMENT SECONDARY SCHOOLS	1242422	0	1242422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1412615	0	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4600	0	4600



DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	5178048	0	5178048
	109-GOVERNMENT SECONDARY SCHOOLS	146894	0	146894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
	109-GOVERNMENT SECONDARY SCHOOLS	8203553	0	8203553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8203553	0	8203553
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	8203553	0	8203553
	103-GOVERNMENT COLLEGES AND INSTITUTES	68086	0	68086
	109-GOVERNMENT SECONDARY SCHOOLS	221285	0	221285

DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	289371	0	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	83406	0	83406
	109-GOVERNMENT SECONDARY SCHOOLS	1574362	0	1574362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	1657768	0	1657768
	101-GOVERNMENT PRIMARY SCHOOLS	210057	0	210057
	103-GOVERNMENT COLLEGES AND INSTITUTES	248638	0	248638
	104-INSPECTION	49458	0	49458
	109-GOVERNMENT SECONDARY SCHOOLS	5798726	0	5798726
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	76061	0	76061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6382940	0	6382940

DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	6382940	0	6382940
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	240624	0	240624
	109-GOVERNMENT SECONDARY SCHOOLS	1478670	0	1478670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1719294	0	1719294
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	1719294	0	1719294
	101-GOVERNMENT PRIMARY SCHOOLS	9410408	0	9410408
	103-GOVERNMENT COLLEGES AND INSTITUTES	528036	0	528036
	109-GOVERNMENT SECONDARY SCHOOLS	2086740	0	2086740
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	300638	0	300638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12325822	0	12325822
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	12325822	0	12325822

DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4722116	0	4722116
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4722116	0	4722116
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA		4722116	0	4722116
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	766370	0	766370
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	87970	0	87970
		103-GOVERNMENT COLLEGES AND INSTITUTES	898986	0	898986
		104-INSPECTION	119860	0	119860
		109-GOVERNMENT SECONDARY SCHOOLS	3625768	0	3625768
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	628808	0	628808
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6127762	0	6127762
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA		6127762	0	6127762
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	473926	0	473926

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	663980	0	663980
		109-GOVERNMENT SECONDARY SCHOOLS	12564656	349372	12914028
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	548073	0	548073
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34421	0	34421
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14285056	349372	14634428
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA		14285056	349372	14634428
		101-GOVERNMENT PRIMARY SCHOOLS	1684722	0	1684722
		109-GOVERNMENT SECONDARY SCHOOLS	13556776	4338185	17894961
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15241498	4338185	19579683
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR		15241498	4338185	19579683
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6552251	0	6552251
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6552251	0	6552251

DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR	6552251	0	6552251
	109-GOVERNMENT SECONDARY SCHOOLS	3967202	0	3967202
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	291429	0	291429
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4258631	0	4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR	4258631	0	4258631
	109-GOVERNMENT SECONDARY SCHOOLS	7741789	863950	8605739
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7741789	863950	8605739
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR	7741789	863950	8605739
	101-GOVERNMENT PRIMARY SCHOOLS	1171719	0	1171719
	103-GOVERNMENT COLLEGES AND INSTITUTES	97176	0	97176
	109-GOVERNMENT SECONDARY SCHOOLS	4456094	0	4456094

DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5724989	0	5724989
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	5724989	0	5724989
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	1267370	15000	1282370
	104-TEACHERS AND OTHER SERVICES	6325	0	6325
	109-GOVERNMENT SECONDARY SCHOOLS	38628152	2302700	40930852
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6254	0	6254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39908101	2317700	42225801
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	39908101	2317700	42225801
	101-GOVERNMENT PRIMARY SCHOOLS	3491199	0	3491199
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	121152	0	121152
	103-GOVERNMENT COLLEGES AND INSTITUTES	1055493	0	1055493
	104-INSPECTION	294010	0	294010
	104-TEACHERS AND OTHER SERVICES	294010	0	294010
	109-GOVERNMENT SECONDARY SCHOOLS	10353871	0	10353871

DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	642015	0	642015
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2048	0	2048
			15959788	0	15959788
			15959788	0	15959788
		101-GOVERNMENT PRIMARY SCHOOLS	1753060	0	1753060
		109-GOVERNMENT SECONDARY SCHOOLS	3988278	0	3988278
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	190760	0	190760
			5932098	0	5932098
			5932098	0	5932098
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	9120975	642400	9763375
		104-TEACHERS AND OTHER SERVICES	5317	0	5317
		109-GOVERNMENT SECONDARY SCHOOLS	33762161	370914	34133075
		200-OTHER ADULT EDUCATION PROGRAMMES	75892	0	75892



DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7213	0	7213
			42971558	1013314	43984872
			42971558	1013314	43984872
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR	109-GOVERNMENT SECONDARY SCHOOLS	2518852	0	2518852
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	544	0	544
			2519396	0	2519396
			2519396	0	2519396
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA	101-GOVERNMENT PRIMARY SCHOOLS	1000	0	1000
		109-GOVERNMENT SECONDARY SCHOOLS	3236462	0	3236462
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	389128	0	389128
			3626590	0	3626590
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA		3626590	0	3626590

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, MODEL TOWN AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, MODEL TOWN AMRITSAR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, MOHALKE AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, MOHALKE AMRITSAR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, MOHI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	1954	0	1954
109-GOVERNMENT SECONDARY SCHOOLS	744800	0	744800
	746754	0	746754
	746754	0	746754
101-GOVERNMENT PRIMARY SCHOOLS	1098995	0	1098995
109-GOVERNMENT SECONDARY SCHOOLS	111788	0	111788
	1210783	0	1210783
	1210783	0	1210783
101-GOVERNMENT PRIMARY SCHOOLS	10141565	0	10141565
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	437680	0	437680
103-GOVERNMENT COLLEGES AND INSTITUTES	30106	0	30106
104-TEACHERS AND OTHER SERVICES	1951	0	1951

DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	109-GOVERNMENT SECONDARY SCHOOLS	5412427	0	5412427
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	547446	0	547446
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33641	0	33641
			16604816	0	16604816
			16604816	0	16604816
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	103-GOVERNMENT COLLEGES AND INSTITUTES	582813	57000	639813
		104-TEACHERS AND OTHER SERVICES	1425	0	1425
		109-GOVERNMENT SECONDARY SCHOOLS	16922483	0	16922483
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3669	0	3669
			17510390	57000	17567390
			17510390	57000	17567390
		101-GOVERNMENT PRIMARY SCHOOLS	1990999	0	1990999
		104-INSPECTION	5476	0	5476

DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	109-GOVERNMENT SECONDARY SCHOOLS	5600	0	5600
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			2004671	0	2004671
			2004671	0	2004671
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA	101-GOVERNMENT PRIMARY SCHOOLS	52944274	2248200	55192474
		104-TEACHERS AND OTHER SERVICES	15522	0	15522
		109-GOVERNMENT SECONDARY SCHOOLS	40865411	5865085	46730496
		200-OTHER ADULT EDUCATION PROGRAMMES	268824	0	268824
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18095	0	18095
			94112126	8113285	102225411
			94112126	8113285	102225411
		101-GOVERNMENT PRIMARY SCHOOLS	28325	11149586	11177911
		104-TEACHERS AND OTHER SERVICES	7263	0	7263
		109-GOVERNMENT SECONDARY SCHOOLS	31195597	13952295	45147892

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7213	0	7213
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31238398	25101881	56340279
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA		31238398	25101881	56340279
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR	Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	10933859	0	10933859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10933859	0	10933859
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR		10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR	Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	15208	0	15208
		109-GOVERNMENT SECONDARY SCHOOLS	4728604	0	4728604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4743812	0	4743812
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR		4743812	0	4743812
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	363842	0	363842
103-GOVERNMENT COLLEGES AND INSTITUTES	995371	0	995371
104-INSPECTION	34366	0	34366
109-GOVERNMENT SECONDARY SCHOOLS	2078927	0	2078927
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	629835	0	629835
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2048	0	2048

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, RATANHEDI LUDHIANA

5009327	0	5009327
5009327	0	5009327

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, RATANHEDI PATIALA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3514574	0	3514574
	3514574	0	3514574
	3514574	0	3514574

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, RATANHEDI PATIALA

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, SAFIPUR KALAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	12984510	0	12984510
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DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3556184	0	3556184
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694
			16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1751939	0	1751939
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR	109-GOVERNMENT SECONDARY SCHOOLS	15506001	4939624	20445625
			17257940	4939624	22197564
			17257940	4939624	22197564
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHER GARH BATHINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR	104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	2418080	0	2418080
			2613180	0	2613180
			2613180	0	2613180

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	0	77250	77250
		109-GOVERNMENT SECONDARY SCHOOLS	0	5089665	5089665
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5166915	5166915
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHER GARH BATHINDA		0	5166915	5166915
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	11918	0	11918
		109-GOVERNMENT SECONDARY SCHOOLS	882330	0	882330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		894248	0	894248
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		894248	0	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1563500	3238250	4801750
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	446990	446990
		109-GOVERNMENT SECONDARY SCHOOLS	699876	0	699876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2263376	3685240	5948616
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN		2263376	3685240	5948616



DDO- HEAD MASTER GOVT HIGH  
SCHOOL, TOGGAN SAS NAGAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1672970	0	1672970
104-TEACHERS AND OTHER SERVICES	1946	0	1946
109-GOVERNMENT SECONDARY SCHOOLS	16368017	3099864	19467881
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4086	0	4086
TOTAL FOR MH- 2202-GENERAL EDUCATION	18047019	3099864	21146883
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR	18047019	3099864	21146883

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, TOORAN FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	339554	0	339554
105-TEACHERS TRAINING	760146	0	760146
109-GOVERNMENT SECONDARY SCHOOLS	981891	0	981891
TOTAL FOR MH- 2202-GENERAL EDUCATION	2081591	0	2081591
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB	2081591	0	2081591

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, WAZIR BHULLAR AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	20000	0	20000
104-INSPECTION	0	72100	72100

		109-GOVERNMENT SECONDARY SCHOOLS	750400	0	750400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		770400	72100	842500
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR		770400	72100	842500
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	137215	0	137215
		109-GOVERNMENT SECONDARY SCHOOLS	28724159	126265	28850424
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4211	0	4211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28865585	126265	28991850
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR		28865585	126265	28991850
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	466860	898600	1365460
		103-GOVERNMENT COLLEGES AND INSTITUTES	157322	224400	381722
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12321740	155538	12477278

DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2674554	863194	3537748
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15623440	2141732	17765172
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	15623440	2141732	17765172
	101-GOVERNMENT PRIMARY SCHOOLS	9538326	0	9538326
	103-GOVERNMENT COLLEGES AND INSTITUTES	134409	0	134409
	104-INSPECTION	202700	0	202700
	104-TEACHERS AND OTHER SERVICES	202700	0	202700
	109-GOVERNMENT SECONDARY SCHOOLS	1902182	0	1902182
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1347588	0	1347588
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13125205	0	13125205
	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	13125205	0	13125205
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8108375	1139154	9247529

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8108375	1139154	9247529
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	8108375	1139154	9247529
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	6605023	0	6605023
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	104-TEACHERS AND OTHER SERVICES	2897	0	2897
	109-GOVERNMENT SECONDARY SCHOOLS	5766534	472200	6238734
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3897707	2756391	6654098
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16350726	3228591	19579317
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	16350726	3228591	19579317
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	1392088	0	1392088

DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8569315	0	8569315
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA		9961878	0	9961878
			9961878	0	9961878
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	66757	0	66757
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	109-GOVERNMENT SECONDARY SCHOOLS	636164	0	636164
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5002263	0	5002263
			5705184	0	5705184
			5705184	0	5705184
		101-GOVERNMENT PRIMARY SCHOOLS	11447321	0	11447321
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	61522	288957	350479
		109-GOVERNMENT SECONDARY SCHOOLS	6536479	0	6536479
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	237791	508190	745981
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542

DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18283655	797147	19080802
	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	18283655	797147	19080802
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1181330	0	1181330
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15553794	0	15553794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16735124	0	16735124
	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	16735124	0	16735124
	103-GOVERNMENT COLLEGES AND INSTITUTES	156738	301650	458388
	109-GOVERNMENT SECONDARY SCHOOLS	563210	546000	1109210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	719948	847650	1567598
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR	719948	847650	1567598

DDO- HEADMASTER BHAI S.D. HIGH  
SCHOOL, CHAMKAUR SAHIB ROPAR  
Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	9576321	0	9576321
	103-GOVERNMENT COLLEGES AND INSTITUTES	324190	0	324190
	109-GOVERNMENT SECONDARY SCHOOLS	781021	212400	993421
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2231939	1087640	3319579
TOTAL FOR MH- 2202-GENERAL EDUCATION		12913471	1300040	14213511
TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR		12913471	1300040	14213511

DDO- HEADMASTER BHARAT HIGH  
SCHOOL, TUTOMAZARAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	5502105	0	5502105
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	30775	30775
	104-TEACHERS AND OTHER SERVICES	4843	0	4843
	109-GOVERNMENT SECONDARY SCHOOLS	20028629	2488600	22517229
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	361017	0	361017
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25899179	2519375	28418554

DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	25899179	2519375	28418554
	101-GOVERNMENT PRIMARY SCHOOLS	1170951	0	1170951
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	121610	0	121610
	103-GOVERNMENT COLLEGES AND INSTITUTES	54060	0	54060
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	13703440	12410	13715850
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2996496	1274306	4270802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18048503	1286716	19335219
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	18048503	1286716	19335219
	DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION			
	101-GOVERNMENT PRIMARY SCHOOLS	20296697	3709650	24006347
	103-GOVERNMENT COLLEGES AND INSTITUTES	66716	254459	321175
	104-INSPECTION	41746	0	41746
	104-TEACHERS AND OTHER SERVICES	41746	0	41746



DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2129305	619050	2748355
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR		22534464	4583159	27117623
			22534464	4583159	27117623
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	3881936	0	3881936
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR	103-GOVERNMENT COLLEGES AND INSTITUTES	415458	0	415458
		104-INSPECTION	19900	19900	39800
		109-GOVERNMENT SECONDARY SCHOOLS	283200	0	283200
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2656193	1375868	4032061
			7256687	1395768	8652455
			7256687	1395768	8652455
		101-GOVERNMENT PRIMARY SCHOOLS	11259546	0	11259546
		103-GOVERNMENT COLLEGES AND INSTITUTES	63220	0	63220
		104-INSPECTION	19900	19900	39800

DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	109-GOVERNMENT SECONDARY SCHOOLS	1304410	0	1304410
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	30618	30618
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
			12647618	50518	12698136
			12647618	50518	12698136
DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR	101-GOVERNMENT PRIMARY SCHOOLS	4006857	7618700	11625557
		103-GOVERNMENT COLLEGES AND INSTITUTES	172046	120000	292046
		109-GOVERNMENT SECONDARY SCHOOLS	1505712	411700	1917412
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3266538	1458777	4725315
			8951153	9609177	18560330
			8951153	9609177	18560330
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4154354	0	4154354

DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4154354	0	4154354
	TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR	4154354	0	4154354
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1085626	0	1085626
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4891050	0	4891050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5976676	0	5976676
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR	5976676	0	5976676
	109-GOVERNMENT SECONDARY SCHOOLS	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR	407128	0	407128
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	5774076	431519	6205595

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5779083	431519	6210602
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR		5779083	431519	6210602
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19461554	1836536	21298090
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19466561	1836536	21303097
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	265480	62146	327626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265480	62146	327626
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		19732041	1898682	21630723
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	189000	0	189000
		103-GOVERNMENT COLLEGES AND INSTITUTES	229950	0	229950
		104-TEACHERS AND OTHER SERVICES	50967	0	50967

		109-GOVERNMENT SECONDARY SCHOOLS	341542604	20953003	362495607
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	495399	0	495399
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54411	0	54411
	TOTAL FOR MH- 2202-GENERAL EDUCATION		342562331	20953003	363515334
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	36581	0	36581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36581	0	36581
	TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA		342598912	20953003	363551915
DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	357184	0	357184
		103-GOVERNMENT COLLEGES AND INSTITUTES	86497	0	86497
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	16884257	1596713	18480970
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	756608	0	756608
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18089564	1596713	19686277
	200-OTHER PROGRAMMES	28000	99523	127523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	99523	127523
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA	18117564	1696236	19813800
	101-GOVERNMENT PRIMARY SCHOOLS	732435	0	732435
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	7572697	566000	8138697
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8310138	566000	8876138
DDO- HEADMASTER G.H.S. BANWALA PATIALA	200-OTHER PROGRAMMES	23036	0	23036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23036	0	23036
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	8333174	566000	8899174

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	1946	0	1946
109-GOVERNMENT SECONDARY SCHOOLS	18638731	1542000	20180731
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	18642720	1542000	20184720
TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	18642720	1542000	20184720

DDO- HEADMASTER G.H.S. BARSAT PATIALA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	100000	0	100000
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	10342475	833163	11175638
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10447481	833163	11280644
TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	10447481	833163	11280644

DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	268980	0	268980
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13537906	1497836	15035742

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13811892	1497836	15309728
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB		13811892	1497836	15309728
DDO- HEADMASTER G.H.S. HANDANA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	57463	0	57463
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18791690	1767000	20558690
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18854159	1767000	20621159
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA		18854159	1767000	20621159
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12896907	941064	13837971
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12901913	941064	13842977



DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	12901913	941064	13842977
	101-GOVERNMENT PRIMARY SCHOOLS	725684	0	725684
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18303417	1515586	19819003
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19034107	1515586	20549693
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	19034107	1515586	20549693
	101-GOVERNMENT PRIMARY SCHOOLS	180600	0	180600
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	29076	0	29076
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	336928	0	336928
	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB	336928	0	336928
	104-TEACHERS AND OTHER SERVICES	14526	0	14526

DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	103883771	8766826	112650597
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15510	0	15510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		103913807	8766826	112680633
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA		103913807	8766826	112680633
		101-GOVERNMENT PRIMARY SCHOOLS	8795027	0	8795027
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		105-TEACHERS TRAINING	256742	0	256742
		109-GOVERNMENT SECONDARY SCHOOLS	14565026	1347350	15912376
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23621801	1347350	24969151
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	100579	0	100579
		102-RURAL WATER SUPPLY PROGRAMMES	16414	0	16414
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		116993	0	116993
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB		23738794	1347350	25086144

DDO- HEADMASTER G.H.S. THIANIAN  
MAHANTAIN  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	0	1992150	1992150
104-TEACHERS AND OTHER SERVICES	3908	0	3908
109-GOVERNMENT SECONDARY SCHOOLS	6928635	830768	7759403
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	544	0	544
TOTAL FOR MH- 2202-GENERAL EDUCATION	6933087	2822918	9756005
TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	6933087	2822918	9756005

DDO- HEADMASTER G.H.S., BEHAR  
JACHHO PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	18808278	1885887	20694165
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18813284	1885887	20699171
TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	18813284	1885887	20699171

DDO- HEADMASTER G.H.S., DATIAL  
FEROZA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	30758214	2897852	33656066
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4391	0	4391
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30762605	2897852	33660457
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		30762605	2897852	33660457
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11410914	926400	12337314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11410914	926400	12337314
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		11410914	926400	12337314
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	8489432	679650	9169082
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8490449	679650	9170099
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		8490449	679650	9170099
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	19023961	2150311	21174272
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			19028968	2150311	21179279
			19028968	2150311	21179279
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR	109-GOVERNMENT SECONDARY SCHOOLS	7364150	585587	7949737
			7364150	585587	7949737
			7364150	585587	7949737
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	11938142	1386532	13324674
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			11943149	1386532	13329681
			11943149	1386532	13329681

DDO- HEADMASTER G.H.S., NANGLA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	4285	0	4285
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	9269086	671250	9940336
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9278377	671250	9949627
TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR	9278377	671250	9949627

DDO- HEADMASTER G.H.S., NEELOWAL  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	698310	0	698310
TOTAL FOR MH- 2202-GENERAL EDUCATION	698310	0	698310
TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR	698310	0	698310

DDO- HEADMASTER G.H.S., QUTBA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
109-GOVERNMENT SECONDARY SCHOOLS	2349337	0	2349337

DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2504319	0	2504319	
	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR	2504319	0	2504319	
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	9398565	869600	10268165
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9403572	869600	10273172
	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR		9403572	869600	10273172
		101-GOVERNMENT PRIMARY SCHOOLS	9071	0	9071
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15284043	1446900	16730943
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15298120	1446900	16745020
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		15298120	1446900	16745020

DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1672462	0	1672462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1672462	0	1672462
	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR		1672462	0	1672462
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	53430	0	53430
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13225584	1103400	14328984
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13284020	1103400	14387420
	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR		13284020	1103400	14387420
DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1168500	0	1168500
		109-GOVERNMENT SECONDARY SCHOOLS	608180	0	608180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1776680	0	1776680



DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR	1776680	0	1776680
	101-GOVERNMENT PRIMARY SCHOOLS	141481	0	141481
	109-GOVERNMENT SECONDARY SCHOOLS	3241652	0	3241652
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	714091	0	714091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4097224	0	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	4097224	0	4097224
	101-GOVERNMENT PRIMARY SCHOOLS	53318	0	53318
	109-GOVERNMENT SECONDARY SCHOOLS	4683895	0	4683895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4737213	0	4737213
DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	11016	0	11016
	103-GOVERNMENT COLLEGES AND INSTITUTES	5000	0	5000

DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1364253	0	1364253
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR		1380269	0	1380269
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	14166564	0	14166564
		109-GOVERNMENT SECONDARY SCHOOLS	5580964	0	5580964
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR		19747528	0	19747528
DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18749110	1937860	20686970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18749110	1937860	20686970
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR		18749110	1937860	20686970
		101-GOVERNMENT PRIMARY SCHOOLS	167154	0	167154

DDO- HEADMASTER G.H.S., SIRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR	103-GOVERNMENT COLLEGES AND INSTITUTES	11320	0	11320
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	28754019	2638762	31392781
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			28937499	2638762	31576261
			28937499	2638762	31576261
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10406718	1005799	11412517
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			10411725	1005799	11417524
			10411725	1005799	11417524
		101-GOVERNMENT PRIMARY SCHOOLS	16000	0	16000
		109-GOVERNMENT SECONDARY SCHOOLS	3791076	0	3791076

DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3807076	0	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	3807076	0	3807076
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	155533	0	155533
	103-GOVERNMENT COLLEGES AND INSTITUTES	7250	0	7250
	109-GOVERNMENT SECONDARY SCHOOLS	2902793	0	2902793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR	3065576	0	3065576
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	13579508	1194990	14774498
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13584514	1194990	14779504
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	200-OTHER PROGRAMMES	12661	0	12661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12661	0	12661

DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA	13597175	1194990	14792165
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15931467	1412265	17343732
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15936473	1412265	17348738
	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA	15936473	1412265	17348738
	101-GOVERNMENT PRIMARY SCHOOLS	1160630	0	1160630
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	17462523	1690167	19152690
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18628159	1690167	20318326
	200-OTHER PROGRAMMES	45618	0	45618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45618	0	45618

DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	18673777	1690167	20363944
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	72466	0	72466
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12148739	1093858	13242597
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12226211	1093858	13320069
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	12226211	1093858	13320069
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10443577	891170	11334747
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	TOTAL FOR MH- 2202-GENERAL EDUCATION	10448583	891170	11339753
	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	10448583	891170	11339753

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	10674436	0	10674436
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	15335020	1452300	16787320
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26014462	1452300	27466762
TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	26014462	1452300	27466762

DDO- HEADMASTER G.H.S.DHARAMKOT,  
GURU NANAK KOT ISSU KHAN (MASITAN)  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	15169974	0	15169974
200-OTHER ADULT EDUCATION PROGRAMMES	312120	0	312120
TOTAL FOR MH- 2202-GENERAL EDUCATION	15482094	0	15482094
TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT	15482094	0	15482094

DDO- HEADMASTER G.H.S.GHANAUR  
SARAI PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	11368487	1155640	12524127

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11373493	1155640	12529133
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		11373493	1155640	12529133
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20898213	1818550	22716763
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20903219	1818550	22721769
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		20903219	1818550	22721769
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	4449970	0	4449970
		104-INSPECTION	129673	0	129673
		104-TEACHERS AND OTHER SERVICES	129673	0	129673
		105-TEACHERS TRAINING	502770	0	502770
		109-GOVERNMENT SECONDARY SCHOOLS	18253287	1469496	19722783
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23338285	1469496	24807781
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB	23338285	1469496	24807781
DDO- HEADMASTER G.H.S.KHERI BARN PATIALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8896386	755500	9651886
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8901392	755500	9656892
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA	8901392	755500	9656892
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	109-GOVERNMENT SECONDARY SCHOOLS	24165773	2234684	26400457
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	24170779	2234684	26405463
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARN PATIALA	24170779	2234684	26405463

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14686267	1280525	15966792
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14691273	1280525	15971798
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	14691273	1280525	15971798

DDO- HEADMASTER G.H.S.NALINI  
FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	18718307	1670950	20389257
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19492813	1670950	21163763
TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	19492813	1670950	21163763

DDO- HEADMASTER G.H.S.NAMADA  
PATIALA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	6638363	625650	7264013

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6643369	625650	7269019
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		6643369	625650	7269019
DDO- HEADMASTER G.H.S.ROHTA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	29393420	2451562	31844982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29393420	2451562	31844982
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		29393420	2451562	31844982
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	8678058	0	8678058
		104-INSPECTION	129673	0	129673
		104-TEACHERS AND OTHER SERVICES	129673	0	129673
		109-GOVERNMENT SECONDARY SCHOOLS	21918174	2164499	24082673
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30728490	2164499	32892989
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		30728490	2164499	32892989

DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19298546	1816850	21115396
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19303552	1816850	21120402
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		19303552	1816850	21120402
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11023793	965600	11989393
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11028799	965600	11994399
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA		11028799	965600	11994399
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	14814248	1731000	16545248
		103-GOVERNMENT COLLEGES AND INSTITUTES	772060	61805	833865

DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1452025	0	1452025
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2277523	1216785	3494308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19315856	3009590	22325446
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR		19315856	3009590	22325446
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	7763183	0	7763183
		103-GOVERNMENT COLLEGES AND INSTITUTES	310558	168300	478858
		104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	1488466	0	1488466
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1463226	694402	2157628
		800-OTHER EXPENDITURE	362850	0	362850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11408183	862702	12270885
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR		11408183	862702	12270885
		001-DIRECTION AND ADMINISTRATION	237436	197168	434604
		101-GOVERNMENT PRIMARY SCHOOLS	1383599	26500	1410099

DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	384574	14500	399074
	104-TEACHERS AND OTHER SERVICES	3846	0	3846
	105-TEACHERS TRAINING	103324	0	103324
	109-GOVERNMENT SECONDARY SCHOOLS	47030998	3703140	50734138
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8714	24000	32714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49152491	3965308	53117799
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	49152491	3965308	53117799
	001-DIRECTION AND ADMINISTRATION	1073731	387748	1461479
	101-GOVERNMENT PRIMARY SCHOOLS	3378000	31000	3409000
	103-GOVERNMENT COLLEGES AND INSTITUTES	1848697	660454	2509151
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	17424	0	17424
	105-TEACHERS TRAINING	596512	0	596512
	109-GOVERNMENT SECONDARY SCHOOLS	104324574	8206308	112530882
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9923	105000	114923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111248861	9390510	120639371
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	111248861	9390510	120639371
	001-DIRECTION AND ADMINISTRATION	1073731	387748	1461479
	101-GOVERNMENT PRIMARY SCHOOLS	3378000	31000	3409000
	103-GOVERNMENT COLLEGES AND INSTITUTES	1848697	660454	2509151
	104-TEACHERS AND OTHER SERVICES	17424	0	17424

DDO- HEADMASTER GOV T. HIGH  
SCHOOL, BAHMNI WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	179264	0	179264
101-GOVERNMENT PRIMARY SCHOOLS	0	7000	7000
103-GOVERNMENT COLLEGES AND INSTITUTES	605686	117500	723186
104-TEACHERS AND OTHER SERVICES	4321	0	4321
105-TEACHERS TRAINING	343000	0	343000
107-SCHOLARSHIPS	0	120000	120000
109-GOVERNMENT SECONDARY SCHOOLS	94977161	11702405	106679566
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11841	78000	89841
TOTAL FOR MH- 2202-GENERAL EDUCATION	96121273	12024905	108146178
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	96121273	12024905	108146178

DDO- HEADMASTER GOV T. HIGH  
SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	1760562	198074	1958636
101-GOVERNMENT PRIMARY SCHOOLS	3457000	0	3457000
103-GOVERNMENT COLLEGES AND INSTITUTES	989130	191543	1180673
104-TEACHERS AND OTHER SERVICES	9685	0	9685
105-TEACHERS TRAINING	545578	0	545578

DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	97755057	8849461	106604518
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8298	42000	50298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104525310	9281078	113806388
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	104525310	9281078	113806388
	001-DIRECTION AND ADMINISTRATION	2362443	0	2362443
	101-GOVERNMENT PRIMARY SCHOOLS	862080	0	862080
	103-GOVERNMENT COLLEGES AND INSTITUTES	573653	562698	1136351
	104-TEACHERS AND OTHER SERVICES	19845	0	19845
	105-TEACHERS TRAINING	169250	0	169250
	109-GOVERNMENT SECONDARY SCHOOLS	103604663	10707140	114311803
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16469	3050831	3067300
	800-OTHER EXPENDITURE	0	10000	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	107608403	14330669	121939072
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	107608403	14330669	121939072



Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	1033452	0	1033452
103-GOVERNMENT COLLEGES AND INSTITUTES	175574	98860	274434
104-TEACHERS AND OTHER SERVICES	36837	0	36837
105-TEACHERS TRAINING	400550	0	400550
109-GOVERNMENT SECONDARY SCHOOLS	255435446	24363017	279798463
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37149	50000	87149
TOTAL FOR MH- 2202-GENERAL EDUCATION	257119008	24511877	281630885
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	257119008	24511877	281630885

DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	308456	0	308456
101-GOVERNMENT PRIMARY SCHOOLS	3162600	0	3162600
103-GOVERNMENT COLLEGES AND INSTITUTES	247822	259757	507579
104-TEACHERS AND OTHER SERVICES	9210	0	9210
109-GOVERNMENT SECONDARY SCHOOLS	50274544	7308928	57583472
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13342	139000	152342
TOTAL FOR MH- 2202-GENERAL EDUCATION	54015974	7707685	61723659

DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	54015974	7707685	61723659
	001-DIRECTION AND ADMINISTRATION	363692	93792	457484
	103-GOVERNMENT COLLEGES AND INSTITUTES	704515	0	704515
	104-TEACHERS AND OTHER SERVICES	13577	0	13577
	105-TEACHERS TRAINING	401852	0	401852
	109-GOVERNMENT SECONDARY SCHOOLS	73459269	6546246	80005515
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14011	0	14011
	800-OTHER EXPENDITURE	171055	0	171055
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75127971	6640038	81768009
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR	75127971	6640038	81768009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	7388	0	7388
	109-GOVERNMENT SECONDARY SCHOOLS	26851460	2283082	29134542
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9257	0	9257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26868105	2283082	29151187

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA	26868105	2283082	29151187
	104-TEACHERS AND OTHER SERVICES	8598	0	8598
	109-GOVERNMENT SECONDARY SCHOOLS	11572690	5005550	16578240
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9143	0	9143
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11590431	5005550	16595981
	200-OTHER PROGRAMMES	40925	0	40925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40925	0	40925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA	11631356	5005550	16636906
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	21090	0	21090
	109-GOVERNMENT SECONDARY SCHOOLS	2421110	0	2421110

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2442200	0	2442200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR	2442200	0	2442200
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	548238	0	548238
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	33380251	3627640	37007891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33933497	3627640	37561137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	304318	0	304318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	304318	0	304318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	34237815	3627640	37865455
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	16234823	1493300	17728123

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16239831	1493300	17733131
	200-OTHER PROGRAMMES	6741	0	6741
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6741	0	6741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR	16246572	1493300	17739872
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	209994	0	209994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	209994	0	209994
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR	209994	0	209994
	109-GOVERNMENT SECONDARY SCHOOLS	15982591	1385050	17367641
Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15987599	1385050	17372649

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	223293	0223293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223293	0223293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR		16210892	138505017595942
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7913902	2464508160352
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	05006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7918908	2464508165358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR		7918908	2464508165358
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR				
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	05006
		109-GOVERNMENT SECONDARY SCHOOLS	20525678	148005022005728
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20530684	148005022010734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	84167	0	84167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84167	0	84167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR		20614851	1480050	22094901
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	50060	0	50060
		109-GOVERNMENT SECONDARY SCHOOLS	171872699	15903282	187775981
	TOTAL FOR MH- 2202-GENERAL EDUCATION		171922759	15903282	187826041
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		171922759	15903282	187826041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	13056074	0	13056074
		103-GOVERNMENT COLLEGES AND INSTITUTES	11980	0	11980
		109-GOVERNMENT SECONDARY SCHOOLS	4000840	0	4000840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17068894	0	17068894

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN		17068894	0	17068894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	5426789	0	5426789
		109-GOVERNMENT SECONDARY SCHOOLS	26205760	2439856	28645616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31632549	2439856	34072405
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	120801	0	120801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120801	0	120801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB		31753350	2439856	34193206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	26477662	1004650	27482312
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26478137	1004650	27482787
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI		26478137	1004650	27482787



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3101606	12000	3113606
TOTAL FOR MH- 2202-GENERAL EDUCATION		3101606	12000	3113606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI		3101606	12000	3113606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23100682	2243600	25344282
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23105688	2243600	25349288
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR		23105688	2243600	25349288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4324925	0	4324925
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9376950	647750	10024700

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13707424	647750	14355174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR		13707424	647750	14355174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	962597	0	962597
		104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	2485584	51700	2537284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3448656	51700	3500356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR		3448656	51700	3500356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8954577	778600	9733177
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9071783	778600	9850383
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	9071783	778600	9850383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11693677	707382	12401059
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12176451	707382	12883833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	12176451	707382	12883833
	101-GOVERNMENT PRIMARY SCHOOLS	19157804	0	19157804
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	251632	0	251632
	109-GOVERNMENT SECONDARY SCHOOLS	18440518	1781806	20222324
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	37854960	1781806	39636766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB	37854960	1781806	39636766
	109-GOVERNMENT SECONDARY SCHOOLS	21807925	1864133	23672058
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21812931	1864133	23677064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA	21812931	1864133	23677064
	101-GOVERNMENT PRIMARY SCHOOLS	111000	0	111000
	104-TEACHERS AND OTHER SERVICES	7263	0	7263
	109-GOVERNMENT SECONDARY SCHOOLS	33383661	2837400	36221061
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7755	0	7755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33509679	2837400	36347079

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB	33509679	2837400	36347079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	2209711	0	2209711
	103-GOVERNMENT COLLEGES AND INSTITUTES	469950	0	469950
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6280465	338500	6618965
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8965133	338500	9303633
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA	8965133	338500	9303633
	104-TEACHERS AND OTHER SERVICES	2421	2421	4842
	109-GOVERNMENT SECONDARY SCHOOLS	21785386	1892850	23678236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	2585	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21790392	1897856	23688248
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL	21790392	1897856	23688248

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12923665	1215122	14138787
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12928683	1215122	14143805
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	12928683	1215122	14143805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5663356	0	5663356
	109-GOVERNMENT SECONDARY SCHOOLS	13135254	1244850	14380104
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18798610	1244850	20043460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257542	0	257542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257542	0	257542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	19056152	1244850	20301002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN				

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	15190426	1506922	16697348
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			15195444	1506922	16702366
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN			15195444	1506922	16702366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	5099250	453650	5552900
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION			5104277	453650	5557927
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN			5104277	453650	5557927
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	712176	0	712176

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	712176	0	712176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	712176	0	712176
	104-TEACHERS AND OTHER SERVICES	4368	0	4368
	109-GOVERNMENT SECONDARY SCHOOLS	23591739	1643120	25234859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23598692	1643120	25241812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	23598692	1643120	25241812
	101-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA	18315	0	18315
	104-INSPECTION	76522	0	76522



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8178384	761300	8939684
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8254906	761300	9016206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR		8254906	761300	9016206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	11473027	0	11473027
		103-GOVERNMENT COLLEGES AND INSTITUTES	3551	0	3551
		104-INSPECTION	42222	0	42222
		104-TEACHERS AND OTHER SERVICES	42222	0	42222
		109-GOVERNMENT SECONDARY SCHOOLS	6526644	520250	7046894
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18048029	520250	18568279
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		18048029	520250	18568279
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	456611	0	456611

TOTAL FOR MH- 2202-GENERAL EDUCATION		456611	0	456611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR	456611	0	456611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	781992	71896	853888
	104-GRATUITIES	918795	0	918795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1700787	71896	1772683
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH		1700787	71896	1772683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1641096	0	1641096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1641096	0	1641096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN		1641096	0	1641096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1663040	159000	1822040

		101-PREVENTION AND CONTROL OF DISEASES	20676287	1899700	22575987
		102-SUBSIDIARY HEALTH CENTRES	17257076	1437888	18694964
		103-PRIMARY HEALTH CENTRES	25828930	2724567	28553497
		110-HOSPITAL AND DISPENSARIES	15031513	1290237	16321750
		110-HOSPITALS AND DISPENSARIES	15031513	1290237	16321750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		80456846	7511392	87968238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		80456846	7511392	87968238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		102-SUBSIDIARY HEALTH CENTRES	172130	0	172130
		103-PRIMARY HEALTH CENTRES	1271087	0	1271087
		104-COMMUNITY HEALTH CENTRES	97390	0	97390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1540607	0	1540607
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	84675	261720	346395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84675	261720	346395
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI		1625282	261720	1887002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR	101-GOVERNMENT PRIMARY SCHOOLS	6437630	0	6437630
		103-GOVERNMENT COLLEGES AND INSTITUTES	15310	0	15310
		109-GOVERNMENT SECONDARY SCHOOLS	6796972	0	6796972
			13249912	0	13249912
			13249912	0	13249912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR	109-GOVERNMENT SECONDARY SCHOOLS	147016	0	147016
			147016	0	147016
			147016	0	147016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9279213	848650	10127863
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			9284219	848650	10132869

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA	9284219	848650	10132869
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5411194	541750	5952944
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5416200	541750	5957950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	5416200	541750	5957950
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5890198	346050	6236248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5895204	346050	6241254
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	5895204	346050	6241254

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6737181	581300	7318481
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6742187	581300	7323487
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	6742187	581300	7323487
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5514526	9127	5523653
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5519532	9127	5528659
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	5519532	9127	5528659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8000974	107450	8108424
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8005980	107450	8113430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA	8005980	107450	8113430
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9997576	730212	10727788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10002583	730212	10732795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH	10002583	730212	10732795
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6310123	610200	6920323
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6315129	610200	6925329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	6315129	610200	6925329

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL GANDA SINGHWALA  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL GANDA  
SINGHWALA

115-LEAVE ENCASHMENT BENEFITS	753140	0	753140
	753140	0	753140
	753140	0	753140

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL GARH PADHANA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	45800	0	45800
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	3439334	307904	3747238
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	3489598	307904	3797502

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL GARH  
PADHANA NAWANSHAHAR

200-OTHER PROGRAMMES	60833	0	60833
	60833	0	60833
	3550431	307904	3858335



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITALS AND DISPENSARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	499969	0	499969
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7256249	801600	8057849
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7761225	801600	8562825
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	7761225	801600	8562825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	518022	0	518022
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10783520	637366	11420886

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11306548	637366	11943914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		11306548	637366	11943914
		104-TEACHERS AND OTHER SERVICES	2896	0	2896
		109-GOVERNMENT SECONDARY SCHOOLS	9841040	616300	10457340
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9846521	616300	10462821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE		9846521	616300	10462821
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI				
	Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	13500	0	13500
		109-GOVERNMENT SECONDARY SCHOOLS	735438	0	735438
	TOTAL FOR MH- 2202-GENERAL EDUCATION		748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	32312291	2714583	35026874
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	32317297	2714583	35031880

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	96729	0	96729
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96729	0	96729

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA

32414026 2714583 35128609

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2896	0	2896
109-GOVERNMENT SECONDARY SCHOOLS	13893398	1423002	15316400
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3585	0	3585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13899879	1423002	15322881
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	13899879	1423002	15322881

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL HIALA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1044900	0	1044900
103-GOVERNMENT COLLEGES AND INSTITUTES	295016	0	295016
104-INSPECTION	78943	0	78943
104-TEACHERS AND OTHER SERVICES	78943	0	78943
109-GOVERNMENT SECONDARY SCHOOLS	20874319	2006550	22880869
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	122966	0	122966
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	22418729	2006550	24425279

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	250542	0	250542
	250542	0	250542
	22669271	2006550	24675821

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL HIALA  
NAWANSHAHAR

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL JABBOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	238879	0	238879
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238879	0	238879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL	238879	0	238879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	4651883	558382	5210265
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4656901	558382	5215283
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA	4656901	558382	5215283
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22303617	1766600	24070217
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22308623	1766600	24075223
	200-OTHER PROGRAMMES	101873	0	101873

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101873	0	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR	22410496	1766600	24177096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1930945	0	1930945
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR	1930945	0	1930945
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7781563	728000	8509563
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7781563	733027	8514590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	7781563	733027	8514590

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7173842	701772	7875614
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7178860	701772	7880632
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA	7178860	701772	7880632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11351009	854250	12205259
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11358058	854250	12212308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	11358058	854250	12212308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17346025	1627491	18973516
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17351043	1627491	18978534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	17351043	1627491	18978534
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17304571	1557672	18862243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17309589	1557672	18867261
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	17309589	1557672	18867261
	101-GOVERNMENT PRIMARY SCHOOLS	6433	0	6433
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16986358	1593700	18580058
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17076509	1593700	18670209



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR	17076509	1593700	18670209
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-GOVERNMENT PRIMARY SCHOOLS	1762825	851550	2614375
	103-GOVERNMENT COLLEGES AND INSTITUTES	301650	0	301650
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4000765	244565	4245330
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	800-OTHER EXPENDITURE	125900	0	125900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6196147	1096115	7292262
	200-OTHER PROGRAMMES	28015	0	28015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28015	0	28015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	6224162	1096115	7320277
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	17298976	1736416	19035392

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17304003	1736416	19040419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		17304003	1736416	19040419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9239814	800000	10039814
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9244820	800000	10044820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		9244820	800000	10044820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	346135	0	346135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		346135	0	346135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		346135	0	346135

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL KOKRI PHOOLA SINGH  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	7590707	698650	8289357
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7707913	698650	8406563
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	7707913	698650	8406563

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL KOT RANJA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1414707	0	1414707
103-GOVERNMENT COLLEGES AND INSTITUTES	125110	0	125110
109-GOVERNMENT SECONDARY SCHOOLS	7401858	698765	8100623
TOTAL FOR MH- 2202-GENERAL EDUCATION	8941675	698765	9640440

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	144506	0	144506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144506	0	144506

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	9086181	698765	9784946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7887785	776069	8663854
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7892791	776069	8668860
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	7892791	776069	8668860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	13065	0	13065
	109-GOVERNMENT SECONDARY SCHOOLS	742936	0	742936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	756001	0	756001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL	756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA	104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	4831014	3000	4834014
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			4835545	3000	4838545
			4835545	3000	4838545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9614684	922458	10537142
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
			9619148	922458	10541606
			9619148	922458	10541606
		101-GOVERNMENT PRIMARY SCHOOLS	15086	0	15086
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5742668	614800	6357468

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37149	0	37149
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			5799909	614800	6414709
			5799909	614800	6414709
		101-GOVERNMENT PRIMARY SCHOOLS	11907317	0	11907317
		103-GOVERNMENT COLLEGES AND INSTITUTES	73285	0	73285
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9126102	970935	10097037
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
			21111711	970935	22082646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		21111711	970935	22082646
		101-GOVERNMENT PRIMARY SCHOOLS	1098160	0	1098160

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN	103-GOVERNMENT COLLEGES AND INSTITUTES	360708	0	360708
		109-GOVERNMENT SECONDARY SCHOOLS	619400	505650	1125050
			2078268	505650	2583918
			2078268	505650	2583918
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	6205908	3000	6208908
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
			6209897	3000	6212897
			6209897	3000	6212897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	7919013	712872	8631885
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7924031	712872	8636903
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA	7924031	712872	8636903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	5233850	489800	5723650
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5238857	489800	5728657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA	5238857	489800	5728657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	759150	0	759150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	759150	0	759150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL	759150	0	759150



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR	101-GOVERNMENT PRIMARY SCHOOLS	2923323	0	2923323
		103-GOVERNMENT COLLEGES AND INSTITUTES	75900	0	75900
		104-INSPECTION	133840	0	133840
		104-TEACHERS AND OTHER SERVICES	133840	0	133840
		109-GOVERNMENT SECONDARY SCHOOLS	12733461	919900	13653361
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			15869109	919900	16789009
			15869109	919900	16789009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	25100572	2404805	27505377
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			25105599	2404805	27510404
			25105599	2404805	27510404
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	194805	0	194805

		103-GOVERNMENT COLLEGES AND INSTITUTES	293702	2440	296142
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10966888	879915	11846803
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11460401	882355	12342756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN		11460401	882355	12342756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	7165934	620621	7786555
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7170465	620621	7791086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN		7170465	620621	7791086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	2770951	428833	3199784

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2775978	428833	3204811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER		2775978	428833	3204811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	18299988	1760950	20060938
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18305015	1760950	20065965
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH		18305015	1760950	20065965
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8664483	870933	9535416
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8669489	870933	9540422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	8669489	870933	9540422
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18239562	1993358	20232920
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	196044628	0	196044628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	214286611	1993358	216279969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	214286611	1993358	216279969
	101-GOVERNMENT PRIMARY SCHOOLS	1728512	0	1728512
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30294825	3003665	33298490
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3669	0	3669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32029427	3003665	35033092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI	32029427	3003665	35033092

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	17909481	1762972	19672453
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			17914499	1762972	19677471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA			17914499	1762972	19677471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3388752	322950	3711702
TOTAL FOR MH- 2202-GENERAL EDUCATION			3388752	322950	3711702
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON			3388752	322950	3711702
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	4218547	487200	4705747
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	2620	2620
		104-INSPECTION	22321	0	22321
		104-TEACHERS AND OTHER SERVICES	22321	0	22321

		109-GOVERNMENT SECONDARY SCHOOLS	10419028	823615	11242643
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
		800-OTHER EXPENDITURE	956702	0	956702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15621226	1313435	16934661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		15621226	1313435	16934661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	153762	0	153762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153762	0	153762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA		153762	0	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8649099	743200	9392299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8649099	743200	9392299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA		8649099	743200	9392299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA					

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3350812	0	3350812
109-GOVERNMENT SECONDARY SCHOOLS	7610886	602872	8213758
TOTAL FOR MH- 2202-GENERAL EDUCATION	10961698	602872	11564570
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA	10961698	602872	11564570

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	520490	39800	560290
104-TEACHERS AND OTHER SERVICES	4843	0	4843
105-TEACHERS TRAINING	109250	0	109250
109-GOVERNMENT SECONDARY SCHOOLS	18197719	6235034	24432753
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18834887	6274834	25109721
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI	18834887	6274834	25109721

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7648872	739400	8388272
TOTAL FOR MH- 2202-GENERAL EDUCATION	7648872	739400	8388272

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	7648872	739400	8388272
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7251065	568250	7819315
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7256071	568250	7824321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	7256071	568250	7824321
	101-GOVERNMENT PRIMARY SCHOOLS	10685844	1054900	11740744
	103-GOVERNMENT COLLEGES AND INSTITUTES	193000	0	193000
	104-INSPECTION	22321	0	22321
	104-TEACHERS AND OTHER SERVICES	22321	0	22321
	109-GOVERNMENT SECONDARY SCHOOLS	9428351	817060	10245411
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20332101	1871960	22204061



	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR		20332101	1871960	22204061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		693000	0	693000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20821	0	20821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH		713821	0	713821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2689620	1063800	3753420
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2690162	1063800	3753962
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		2690162	1063800	3753962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL					

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	24702	0	24702
		109-GOVERNMENT SECONDARY SCHOOLS	2690116	0	2690116
TOTAL FOR MH- 2202-GENERAL EDUCATION			2714818	0	2714818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL			2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	34393	0	34393
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12445885	1139950	13585835
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			12485284	1139950	13625234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL			12485284	1139950	13625234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	11129370	1131861	12261231
TOTAL FOR MH- 2202-GENERAL EDUCATION			11134376	1131861	12266237

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA	11134376	1131861	12266237
	101-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION	477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN	477225	0	477225
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15549160	1467650	17016810
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15554167	1467650	17021817
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR	15596867	1467650	17064517

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, DASAUNDA SINGH WALA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL,  
DASAUNDA SINGH WALA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, ABIAN KALAN ROPAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14485085	1420600	15905685
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	14490091	1420600	15910691
200-OTHER PROGRAMMES	0	13735	13735
	0	13735	13735
	14490091	1434335	15924426
101-GOVERNMENT PRIMARY SCHOOLS	36596	0	36596
103-GOVERNMENT COLLEGES AND INSTITUTES	0	1799	1799
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	9217194	768200	9985394
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9258797	769999	10028796
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	9258797	769999	10028796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	505767	0	505767
	104-TEACHERS AND OTHER SERVICES	15018	0	15018
	109-GOVERNMENT SECONDARY SCHOOLS	15119521	2854575	17974096
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10014	0	10014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15650320	2854575	18504895
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	15650320	2854575	18504895
	103-GOVERNMENT COLLEGES AND INSTITUTES	872906	1746	874652
	104-TEACHERS AND OTHER SERVICES	15022	0	15022
	109-GOVERNMENT SECONDARY SCHOOLS	117823791	7156012	124979803
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15020	0	15020

		800-OTHER EXPENDITURE	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		118744739	7157758	125902497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR		118744739	7157758	125902497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	80825	0	80825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80825	0	80825
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR		80825	0	80825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	24566415	2223900	26790315
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24571422	2223900	26795322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR		24571422	2223900	26795322

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	19224786	1755800	20980586
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19229792	1755800	20985592

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	161580	0	161580
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR		161580	0	161580
		19391372	1755800	21147172

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13273411	1366717	14640128
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14047917	1366717	15414634

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	14047917	1366717	15414634
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9933451	1098600	11032051
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9938457	1098600	11037057
	200-OTHER PROGRAMMES	19830	0	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19830	0	19830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	9958287	1098600	11056887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	3468496	0	3468496
	103-GOVERNMENT COLLEGES AND INSTITUTES	150124	0	150124
	104-TEACHERS AND OTHER SERVICES	4378	0	4378
	109-GOVERNMENT SECONDARY SCHOOLS	14096342	1623164	15719506



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8735	0	8735
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17728075	1623164	19351239
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	323082	0	323082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323082	0	323082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA		18051157	1623164	19674321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23077237	2134577	25211814
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23082243	2134577	25216820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		23082243	2134577	25216820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		103-GOVERNMENT COLLEGES AND INSTITUTES	20700	0	20700
		104-TEACHERS AND OTHER SERVICES	2445	0	2445
		109-GOVERNMENT SECONDARY SCHOOLS	36771920	3338830	40110750
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2589	0	2589
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36797654	3338830	40136484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR		36797654	3338830	40136484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	12795	0	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	4863972	445650	5309622
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4868503	445650	5314153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR	4868503	445650	5314153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	57629	0	57629
	109-GOVERNMENT SECONDARY SCHOOLS	395127890	35794930	430922820
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62582	0	62582
	TOTAL FOR MH- 2202-GENERAL EDUCATION	395248101	35794930	431043031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229666	0	229666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229666	0	229666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	395477767	35794930	431272697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	30036	0	30036
	105-TEACHERS TRAINING	1128	0	1128
	109-GOVERNMENT SECONDARY SCHOOLS	135793351	12134502	147927853

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25030	0	25030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		135849545	12134502	147984047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA		135849545	12134502	147984047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	8132222	779450	8911672
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8132222	779450	8911672
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR		8132222	779450	8911672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11202206	907600	12109806
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11207212	907600	12114812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB		11207212	907600	12114812

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2720	0	2720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2720	0	2720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB		2720	0	2720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23718573	2253400	25971973
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23723579	2253400	25976979
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	67248	0	67248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67248	0	67248
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR		23790827	2253400	26044227
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	12853841	1230665	14084506
TOTAL FOR MH- 2202-GENERAL EDUCATION		12853841	1230665	14084506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR		12853841	1230665	14084506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3150	0	3150
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12523456	1051015	13574471
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12531613	1051015	13582628
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR		12531613	1051015	13582628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25043046	2233900	27276946

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25048052	2233900	27281952
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB		25048052	2233900	27281952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12168951	807450	12976401
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12173957	807450	12981407
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR		12173957	807450	12981407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	248950	59059	308009
		109-GOVERNMENT SECONDARY SCHOOLS	46361497	3098751	49460248
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46610447	3157810	49768257

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	46610447	3157810	49768257
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8886493	667400	9553893
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8891499	667400	9558899
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	8891499	667400	9558899
	101-GOVERNMENT PRIMARY SCHOOLS	1613949	0	1613949
	103-GOVERNMENT COLLEGES AND INSTITUTES	224400	0	224400
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8922607	769765	9692372
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10765963	769765	11535728



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	10765963	769765	11535728
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10356088	978650	11334738
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10361094	978650	11339744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	10361094	978650	11339744
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12409784	1137262	13547046
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12414790	1137262	13552052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR	12414790	1137262	13552052

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	11500	0	11500
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	6333112	546550	6879662
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6349619	546550	6896169
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	6349619	546550	6896169

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	6873572	0	6873572
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	7037972	655900	7693872
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13916551	655900	14572451
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	13916551	655900	14572451

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	262800	0	262800
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	4021063	355570	4376633
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			4288870	355570	4644440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR			4288870	355570	4644440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		105-TEACHERS TRAINING	134662	0	134662
		109-GOVERNMENT SECONDARY SCHOOLS	21168968	2638100	23807068
TOTAL FOR MH- 2202-GENERAL EDUCATION			21308636	2638100	23946736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA			21308636	2638100	23946736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9660	0	9660

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9660	0	9660
	200-OTHER PROGRAMMES	98158	0	98158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98158	0	98158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	107818	0	107818
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18916088	1721594	20637682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18921094	1721594	20642688
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	18921094	1721594	20642688
	109-GOVERNMENT SECONDARY SCHOOLS	7720512	0	7720512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7720512	0	7720512

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	7720512	0	7720512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	10012	0	10012
	105-TEACHERS TRAINING	440768	102348	543116
	109-GOVERNMENT SECONDARY SCHOOLS	25077648	4156903	29234551
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25533434	4259251	29792685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	25533434	4259251	29792685
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13728383	1319700	15048083
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13733389	1319700	15053089
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR	13733389	1319700	15053089

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9732208	838950	10571158
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9737214	838950	10576164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR		9737214	838950	10576164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	213024	0	213024
		109-GOVERNMENT SECONDARY SCHOOLS	5087479	1525848	6613327
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5305509	1525848	6831357
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA		5305509	1525848	6831357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	37744	0	37744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7061085	629969	7691054
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7061085	629969	7691054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	7061085	629969	7691054
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	11954872	1014000	12968872
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11959878	1014000	12973878
	200-OTHER PROGRAMMES	260075	0	260075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260075	0	260075

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR	12219953	1014000	13233953
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7177734	770530	7948264
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7182741	770530	7953271
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	7182741	770530	7953271
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15752761	1392700	17145461
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15757767	1392700	17150467
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR	15757767	1392700	17150467



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	22504	0	22504
109-GOVERNMENT SECONDARY SCHOOLS	9127496	4667149	13794645
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20028	0	20028
TOTAL FOR MH- 2202-GENERAL EDUCATION	9170028	4667149	13837177

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	42955	0	42955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42955	0	42955
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR	9212983	4667149	13880132

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	15062426	1311798	16374224
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15067432	1311798	16379230

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB	15067432	1311798	16379230
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	24539285	3203548	27742833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24544291	3203548	27747839
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR	24544291	3203548	27747839
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	20915975	1940438	22856413
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20920982	1940438	22861420
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	79635	0	79635
		79635	0	79635

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	21000617	1940438	22941055
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	15506346	1365100	16871446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15511352	1365100	16876452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR	15511352	1365100	16876452
	104-TEACHERS AND OTHER SERVICES	4842	0	4842
	109-GOVERNMENT SECONDARY SCHOOLS	49246520	4623560	53870080
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	49256532	4623560	53880092
	200-OTHER PROGRAMMES	96444	381879	478323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96444	381879	478323

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR	49352976	5005439	54358415
	109-GOVERNMENT SECONDARY SCHOOLS	247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	247458	0	247458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR	247458	0	247458
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25599467	2172700	27772167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25604473	2172700	27777173
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB	25604473	2172700	27777173
	105-TEACHERS TRAINING	109456	0	109456

		109-GOVERNMENT SECONDARY SCHOOLS	3456430	0	3456430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3565886	0	3565886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA		3565886	0	3565886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	37892731	3482245	41374976
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37897737	3482245	41379982
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	764409	0	764409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		764409	0	764409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB		38662146	3482245	42144391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	933500	0	933500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17882877	1662350	19545227
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			18821383	1662350	20483733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB	200-OTHER PROGRAMMES	0	30097	30097
			0	30097	30097
			18821383	1692447	20513830
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	27266446	2217038	29483484
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
			27271452	2217038	29488490
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	189560	6846	196406
			189560	6846	196406

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	27461012	2223884	29684896
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19146501	1450150	20596651
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19151507	1450150	20601657
	200-OTHER PROGRAMMES	183201	0	183201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183201	0	183201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA	19334708	1450150	20784858
	109-GOVERNMENT SECONDARY SCHOOLS	4321183	0	4321183
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4326189	0	4326189

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA	4326189	0	4326189
	109-GOVERNMENT SECONDARY SCHOOLS	542189	44300	586489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	542189	44300	586489
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR	542189	44300	586489
	109-GOVERNMENT SECONDARY SCHOOLS	547286	0	547286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	547286	0	547286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR	547286	0	547286
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9438769	961600	10400369



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9443775	961600	10405375
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	101967	0	101967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101967	0	101967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		9545742	961600	10507342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15058944	1464194	16523138
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15063950	1464194	16528144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		15063950	1464194	16528144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9984018	790386	10774404

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9989024	790386	10779410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		9989024	790386	10779410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12930250	1189916	14120166
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12935256	1189916	14125172
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	260956	0	260956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260956	0	260956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		13196212	1189916	14386128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	15134551	1542300	16676851
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15139557	1542300	16681857
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	43483	0	43483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43483	0	43483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR		15183040	1542300	16725340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	5570184	432450	6002634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5575190	432450	6007640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR		5575190	432450	6007640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	109-GOVERNMENT SECONDARY SCHOOLS	9514441	860900	10375341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			9519447	860900	10380347
			9519447	860900	10380347
		101-GOVERNMENT PRIMARY SCHOOLS	1401600	0	1401600
		104-TEACHERS AND OTHER SERVICES	2898	0	2898
		109-GOVERNMENT SECONDARY SCHOOLS	4532786	411250	4944036
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
		800-OTHER EXPENDITURE	0	427861	427861
			5939869	839111	6778980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR		5939869	839111	6778980
		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	5323018	516100	5839118

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5328024	516100	5844124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR	5328024	516100	5844124
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13133113	1373000	14506113
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13138119	1373000	14511119
	200-OTHER PROGRAMMES	211708	0	211708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211708	0	211708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR	13349827	1373000	14722827
	104-TEACHERS AND OTHER SERVICES	2424	0	2424
	109-GOVERNMENT SECONDARY SCHOOLS	15633824	1132650	16766474

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			15638833	1132650	16771483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		15638833	1132650	16771483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		105-TEACHERS TRAINING	118150	0	118150
		109-GOVERNMENT SECONDARY SCHOOLS	7210788	532750	7743538
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7333944	532750	7866694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA		7333944	532750	7866694
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18258757	1681550	19940307
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18263763	1681550	19945313

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR	18263763	1681550	19945313
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11409325	1111019	12520344
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11414331	1111019	12525350
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	130992	0	130992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130992	0	130992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	11545323	1111019	12656342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20919347	2095300	23014647
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		20924353	2095300	23019653
		200-OTHER PROGRAMMES	13370	0	13370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13370	0	13370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA		20937723	2095300	23033023
		101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
		103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		154982	0	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR		154982	0	154982
		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	16901691	1465819	18367510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16906697	1465819	18372516



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	16906697	1465819	18372516
	109-GOVERNMENT SECONDARY SCHOOLS	5614700	767414	6382114
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5617285	767414	6384699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA	5617285	767414	6384699
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	12035711	1133105	13168816
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4285	0	4285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12042417	1133105	13175522
	200-OTHER PROGRAMMES	16152	0	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16152	0	16152

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	12058569	1133105	13191674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16772310	1598600	18370910
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16777316	1598600	18375916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	393801	0	393801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	393801	0	393801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	17171117	1598600	18769717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12827428	941400	13768828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12827428	941400	13768828

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	12827428	941400	13768828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	30897656	3088150	33985806
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30902662	3088150	33990812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	30902662	3088150	33990812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	10720144	909200	11629344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10725150	909200	11634350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	10725150	909200	11634350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION				

		101-GOVERNMENT PRIMARY SCHOOLS	60523	0	60523
		104-INSPECTION	22322	0	22322
		104-TEACHERS AND OTHER SERVICES	22322	0	22322
		109-GOVERNMENT SECONDARY SCHOOLS	8510066	785150	9295216
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8595496	785150	9380646
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR		8595496	785150	9380646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5712990	1350950	7063940
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5717996	1350950	7068946
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		5717996	1350950	7068946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	12708296	1151550	13859846
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12713302	1151550	13864852
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	238970	0	238970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238970	0	238970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		12952272	1151550	14103822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15584252	1602652	17186904
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15589258	1602652	17191910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR		15589258	1602652	17191910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7759262	733550	8492812
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7764268	733550	8497818
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5664	0	5664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5664	0	5664
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR		7769932	733550	8503482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10828724	831250	11659974
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10833730	831250	11664980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR		10833730	831250	11664980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR					

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	30509148	3038100	33547248
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	30514154	3038100	33552254
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	30514154	3038100	33552254

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	11584541	963830	12548371
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	11589547	963830	12553377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	11589547	963830	12553377

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	25896598	2456274	28352872

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			25901604	2456274	28357878
			25901604	2456274	28357878
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12382330	1164700	13547030
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			12387336	1164700	13552036
			12387336	1164700	13552036
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5880412	562350	6442762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5885418	562350	6447768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	5885418	562350	6447768
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16868758	1835537	18704295
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16873764	1835537	18709301
	200-OTHER PROGRAMMES	42166	0	42166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42166	0	42166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	16915930	1835537	18751467
	101-GOVERNMENT PRIMARY SCHOOLS	1417613	0	1417613
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9575245	846800	10422045

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10997865	846800	11844665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR		10997865	846800	11844665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	1252613	0	1252613
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1252613	0	1252613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA		1252613	0	1252613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		105-TEACHERS TRAINING	109456	0	109456
		109-GOVERNMENT SECONDARY SCHOOLS	11970952	2045437	14016389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12085414	2045437	14130851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		12085414	2045437	14130851

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	15756165	1016215	16772380
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15766177	1016215	16782392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA		15766177	1016215	16782392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7530152	677315	8207467
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7535159	677315	8212474
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		7535159	677315	8212474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	103568	0	103568

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2413498	246540	2660038
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		2517066	246540	2763606
			2517066	246540	2763606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12585244	1198515	13783759
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12590251	1198515	13788766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		12590251	1198515	13788766
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	6376099	600550	6976649
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6381106	600550	6981656

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR	6381106	600550	6981656
	109-GOVERNMENT SECONDARY SCHOOLS	4312834	367850	4680684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4312834	367850	4680684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR	4312834	367850	4680684
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15479930	1464302	16944232
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15484936	1464302	16949238
	200-OTHER PROGRAMMES	144008	0	144008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144008	0	144008

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR	15628944	1464302	17093246
	109-GOVERNMENT SECONDARY SCHOOLS	18184729	1657700	19842429
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18184729	1657700	19842429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	18184729	1657700	19842429
	104-TEACHERS AND OTHER SERVICES	4842	0	4842
	109-GOVERNMENT SECONDARY SCHOOLS	27269258	2453356	29722614
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27279270	2453356	29732626
	200-OTHER PROGRAMMES	571200	0	571200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	571200	0	571200

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR	27850470	2453356	30303826
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11214198	1059194	12273392
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11219204	1059194	12278398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR	11219204	1059194	12278398
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	19701098	2005463	21706561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19706104	2005463	21711567
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	19706104	2005463	21711567

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR	109-GOVERNMENT SECONDARY SCHOOLS	26421098	2588650	29009748
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
			26423141	2588650	29011791
			26423141	2588650	29011791
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21997589	1892050	23889639
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			22002595	1892050	23894645
			22002595	1892050	23894645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12349539	1213252	13562791



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			12354546	1213252	13567798
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR		12354546	1213252	13567798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17976698	1442700	19419398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			17981704	1442700	19424404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24409840	2393475	26803315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			24414846	2393475	26808321

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	24414846	2393475	26808321
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11162483	960312	12122795
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11167489	960312	12127801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR	11167489	960312	12127801
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15118911	1556463	16675374
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15123917	1556463	16680380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR	15123917	1556463	16680380

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, KHANPUR DADHA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL, KHANPUR  
DADHA JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, KHERA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

109-GOVERNMENT SECONDARY SCHOOLS	27000	0	27000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	32008	0	32008
	32008	0	32008
101-GOVERNMENT PRIMARY SCHOOLS	4242340	0	4242340
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	21402996	2072750	23475746
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	25650342	2072750	27723092
200-OTHER PROGRAMMES	319565	0	319565
	319565	0	319565

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	25969907	2072750	28042657
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13411222	1116450	14527672
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13416228	1116450	14532678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	13416228	1116450	14532678
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	11965374	702685	12668059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11970380	702685	12673065
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA	11970380	702685	12673065

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	954072	0	954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR		954072	0	954072
			954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11729313	1071695	12801008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
			11734319	1071695	12806014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11734319	1071695	12806014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR		122314	0	122314
			122314	0	122314
			122314	0	122314

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9698056	751350	10449406
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9703063	751350	10454413
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		9703063	751350	10454413
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	9060262	745330	9805592
			9065268	745330	9810598
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		9065268	745330	9810598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14787111	1331769	16118880

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14792117	1331769	16123886
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	357587	0	357587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357587	0	357587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		15149704	1331769	16481473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	8718636	0	8718636
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9229616	705559	9935175
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17953258	705559	18658817
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		17953258	705559	18658817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR		100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10045322	970150	11015472
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10050328	970150	11020478
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR		10050328	970150	11020478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	99845	0	99845
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		105-TEACHERS TRAINING	7940	0	7940
		109-GOVERNMENT SECONDARY SCHOOLS	17614445	1548400	19162845
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		17727236	1548400	19275636
		200-OTHER PROGRAMMES	23431	117577	141008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23431	117577	141008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		17750667	1665977	19416644
		104-TEACHERS AND OTHER SERVICES	1000	0	1000
		109-GOVERNMENT SECONDARY SCHOOLS	3135905	0	3135905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3136905	0	3136905
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT		3136905	0	3136905
		105-TEACHERS TRAINING	87827	0	87827
		109-GOVERNMENT SECONDARY SCHOOLS	1258880	0	1258880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1346707	0	1346707

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA	1346707	0	1346707
	109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR	7000	0	7000
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23729986	1899390	25629376
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23734992	1899390	25634382
	200-OTHER PROGRAMMES	0	22108	22108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22108	22108

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR	23734992	1921498	25656490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14396207	1414850	15811057
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14401213	1414850	15816063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR	14401213	1414850	15816063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	40612277	3632975	44245252
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40612819	3632975	44245794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	478391	0	478391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478391	0	478391

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR	41091210	3632975	44724185
	101-GOVERNMENT PRIMARY SCHOOLS	3677772	0	3677772
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7330904	662615	7993519
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11125882	662615	11788497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	11125882	662615	11788497
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27862773	2418085	30280858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27867779	2418085	30285864

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	97800	0	97800
	97800	0	97800
	27965579	2418085	30383664
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	6887619	589800	7477419
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	6895210	589800	7485010
	6895210	589800	7485010
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	17354288	1610773	18965061
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17359294	1610773	18970067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	17359294	1610773	18970067
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12562471	1164876	13727347
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12567477	1164876	13732353
	200-OTHER PROGRAMMES	26512	0	26512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26512	0	26512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR	12593989	1164876	13758865
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18708649	1648214	20356863

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18713655	1648214	20361869
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	234836	0	234836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234836	0	234836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		18948491	1648214	20596705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11823353	952800	12776153
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11828359	952800	12781159
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		11828359	952800	12781159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5008	0	5008

		109-GOVERNMENT SECONDARY SCHOOLS	19936161	1724050	21660211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19941169	1724050	21665219
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20580	0	20580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20580	0	20580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		19961749	1724050	21685799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14984473	1409038	16393511
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14989479	1409038	16398517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		14989479	1409038	16398517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11268300	816550	12084850
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			11273306	816550	12089856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	34828	0	34828
			34828	0	34828
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR	11308134	816550	12124684
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	28963666	2749698	31713364
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR		28968672	2749698	31718370
			28968672	2749698	31718370
			28968672	2749698	31718370

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	10012	0	10012
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		19599317	2121029	21720346
			19599317	2121029	21720346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	10012	0	10012
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		19599317	2121029	21720346
			19599317	2121029	21720346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19589305	2121029	21710334
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		19599317	2121029	21720346
			19599317	2121029	21720346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19589305	2121029	21710334

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19599317	2121029	21720346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	19599317	2121029	21720346
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6525781	529779	7055560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6530787	529779	7060566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA	6530787	529779	7060566
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	17781446	1270250	19051696
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17786452	1270250	19056702

		200-OTHER PROGRAMMES	47260	0	47260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47260	0	47260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT		17833712	1270250	19103962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14083771	1217538	15301309
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14088777	1217538	15306315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR		14088777	1217538	15306315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7294492	694865	7989357
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7299498	694865	7994363

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	7299498	694865	7994363
	104-INSPECTION	129673	0	129673
	104-TEACHERS AND OTHER SERVICES	129673	0	129673
	109-GOVERNMENT SECONDARY SCHOOLS	6159022	893358	7052380
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6291280	893358	7184638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB	6291280	893358	7184638
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20036631	1856192	21892823
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20041637	1856192	21897829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	20041637	1856192	21897829

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	4040354	382500	4422854
TOTAL FOR MH- 2202-GENERAL EDUCATION	4045360	382500	4427860

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR

200-OTHER PROGRAMMES	200000	0	200000
	200000	0	200000
	4245360	382500	4627860

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA

104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	12537135	937790	13474925
	12542141	937790	13479931
	12542141	937790	13479931

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR  
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	23855269	1897625	25752894
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23855269	1897625	25752894
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	98604	0	98604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98604	0	98604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR		23953873	1897625	25851498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7865008	655650	8520658
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7870014	655650	8525664
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR		7870014	655650	8525664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	11026328	1034650	12060978
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11031334	1034650	12065984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		11031334	1034650	12065984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15584471	1388550	16973021
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15589477	1388550	16978027
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	103973	0	103973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103973	0	103973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		15693450	1388550	17082000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422	
		109-GOVERNMENT SECONDARY SCHOOLS	18355679	1924700	20280379	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18360686	1924700	20285386	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		18360686	1924700	20285386	
		109-GOVERNMENT SECONDARY SCHOOLS	16063196	1551390	17614586	
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16063196	1551390	17614586	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR		16063196	1551390	17614586	
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8334923	726300	9061223	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585		
TOTAL FOR MH- 2202-GENERAL EDUCATION		8339929	726300	9066229		

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR	8339929	726300	9066229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9584350	799800	10384150
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9589357	799800	10389157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR	9589357	799800	10389157
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	7539720	450000	7989720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7539720	450000	7989720
	200-OTHER PROGRAMMES	15350	0	15350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15350	0	15350

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR	7555070	450000	8005070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7769218	658950	8428168
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7774225	658950	8433175
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	7774225	658950	8433175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18475531	1434482	19910013
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18475531	1434482	19910013
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR	18475531	1434482	19910013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3777536	354550	4132086
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			3782542	354550	4137092
			3782542	354550	4137092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	28027201	2872519	30899720
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			28032207	2872519	30904726
			28032207	2872519	30904726
		101-GOVERNMENT PRIMARY SCHOOLS	1770358	0	1770358
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	9593552	759790	10353342

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			11368917	759790	12128707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR		11368917	759790	12128707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	7656742	0	7656742
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9592946	767450	10360396
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17254694	767450	18022144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB		17254694	767450	18022144
		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	4108444	352300	4460744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4113450	352300	4465750

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR	4113450	352300	4465750
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13274976	1100250	14375226
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13279982	1100250	14380232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR	13279982	1100250	14380232
	101-GOVERNMENT PRIMARY SCHOOLS	261800	0	261800
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12250273	1098399	13348672
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12517079	1098399	13615478

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB	12517079	1098399	13615478
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12546019	1223555	13769574
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12551025	1223555	13774580
	200-OTHER PROGRAMMES	33812	0	33812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33812	0	33812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR	12584837	1223555	13808392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12663395	1025500	13688895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12668401	1025500	13693901
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		12668401	1025500	13693901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	5834093	469550	6303643
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5839099	469550	6308649
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		5839099	469550	6308649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13009898	1198450	14208348
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13014904	1198450	14213354
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	30165	0	30165



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30165	0	30165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR	13045069	1198450	14243519
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9886471	796200	10682671
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9891477	796200	10687677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	244747	0	244747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244747	0	244747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR	10136224	796200	10932424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12989575	1330650	14320225

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12994581	1330650	14325231
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13225	0	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		13007806	1330650	14338456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	3701180	0	3701180
		109-GOVERNMENT SECONDARY SCHOOLS	14487582	0	14487582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	7898211	471900	8370111

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7903217	471900	8375117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR	7903217	471900	8375117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	21680575	2036269	23716844
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21685581	2036269	23721850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA	21685581	2036269	23721850
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20080847	1756930	21837777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20085853	1756930	21842783
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	20085853	1756930	21842783

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19261380	1691850	20953230
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19266386	1691850	20958236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR		19266386	1691850	20958236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	11634482	933678	12568160
			11639488	933678	12573166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11639488	933678	12573166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		11639488	933678	12573166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16713649	1618400	18332049

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16718655	1618400	18337055
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20500	0	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20500	0	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		16739155	1618400	18357555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20367243	2030905	22398148
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20367243	2030905	22398148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		20367243	2030905	22398148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12335183	1103550	13438733
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12340189	1103550	13443739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR	12340189	1103550	13443739
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16153262	1372953	17526215
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16158268	1372953	17531221
	200-OTHER PROGRAMMES	177500	200000	377500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177500	200000	377500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA	16335768	1572953	17908721
	109-GOVERNMENT SECONDARY SCHOOLS	10819385	869050	11688435
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10824391	869050	11693441
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR	10824391	869050	11693441
	101-GOVERNMENT PRIMARY SCHOOLS	25189	0	25189
	104-INSPECTION	11121	0	11121
	104-TEACHERS AND OTHER SERVICES	11121	0	11121
	109-GOVERNMENT SECONDARY SCHOOLS	17645589	1503200	19148789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17684484	1503200	19187684
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB	17684484	1503200	19187684
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9778174	904700	10682874
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9783180	904700	10687880

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR	9783180	904700	10687880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18592903	1657600	20250503
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18597909	1657600	20255509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR	18597909	1657600	20255509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	8555916	805590	9361506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8560922	805590	9366512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA	8560922	805590	9366512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR				



Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7157028	628800	7785828
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7162034	628800	7790834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR	7162034	628800	7790834

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	8383163	634823	9017986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8388169	634823	9022992

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	29084	0	29084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29084	0	29084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR	8417253	634823	9052076

Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18475180	1788150	20263330
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18480186	1788150	20268336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR		18480186	1788150	20268336
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16100684	1284555	17385239
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16105690	1284555	17390245
		200-OTHER PROGRAMMES	209655	0	209655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209655	0	209655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		16315345	1284555	17599900

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	6267296	534645	6801941
TOTAL FOR MH- 2202-GENERAL EDUCATION	6272302	534645	6806947
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR	6272302	534645	6806947

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	4559880	0	4559880
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	17139731	1800145	18939876
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21704617	1800145	23504762

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	409642	0	409642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	409642	0	409642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB	22114259	1800145	23914404

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	34750	123100	157850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34750	123100	157850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT		34750	123100	157850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3407950	177000	3584950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3407950	177000	3584950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT		3407950	177000	3584950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	1991530	168450	2159980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1996536	168450	2164986

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA	1996536	168450	2164986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1342398	0	1342398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1342398	0	1342398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA	1342398	0	1342398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	15114755	1409650	16524405
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15119761	1409650	16529411
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA	15119761	1409650	16529411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24905639	2844993	27750632

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
			24910645	2844993	27755638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA		24910645	2844993	27755638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	11233270	1096932	12330202
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			11238277	1096932	12335209
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
			11238277	1096932	12335209
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5370845	465003	5835848
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			5375851	465003	5840854

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR	5375851	465003	5840854
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11515997	1086560	12602557
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11521003	1086560	12607563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR	11521003	1086560	12607563
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6677119	520510	7197629
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6682125	520510	7202635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	6682125	520510	7202635

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	23808697	2071454	25880151
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23813703	2071454	25885157

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	29225	0	29225
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29225	0	29225
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	23842928	2071454	25914382

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	222613	0	222613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222613	0	222613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR	222613	0	222613



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	10411508	785300	11196808
	10416514	785300	11201814
	10416514	785300	11201814
104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	14854015	1144110	15998125
	14859021	1144110	16003131
	14859021	1144110	16003131
101-GOVERNMENT PRIMARY SCHOOLS	807975	0	807975
104-TEACHERS AND OTHER SERVICES	2421	0	2421
105-TEACHERS TRAINING	264092	0	264092

		109-GOVERNMENT SECONDARY SCHOOLS	15547451	1397118	16944569
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16624524	1397118	18021642
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18600	0	18600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18600	0	18600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB		16643124	1397118	18040242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	25521204	2155120	27676324
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25526231	2155120	27681351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		25526231	2155120	27681351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	29528886	2537950	32066836
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29533892	2537950	32071842
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	581419	0	581419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		581419	0	581419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		30115311	2537950	32653261
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2591	0	2591
		109-GOVERNMENT SECONDARY SCHOOLS	12787680	1221661	14009341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2427	0	2427
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12792698	1221661	14014359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA		12792698	1221661	14014359
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	23216246	2077672	25293918
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23221264	2077672	25298936
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	64718	175499	240217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64718	175499	240217
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA		23285982	2253171	25539153
DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2019776	1071178	3090954
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2019776	1071178	3090954
	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR		2019776	1071178	3090954
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	52234073	4988593	57222666
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			52239100	4988593	57227693
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN	200-OTHER PROGRAMMES	188896	0	188896
			188896	0	188896
			52427996	4988593	57416589
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	31352752	2921294	34274046
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
			31357760	2921294	34279054
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	135879	0	135879
			135879	0	135879

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	31493639	2921294	34414933
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	42413220	3931920	46345140
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	42418247	3931920	46350167
	200-OTHER PROGRAMMES	86804	102688	189492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86804	102688	189492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI	42505051	4034608	46539659
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13834608	1438230	15272838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13834608	1438230	15272838

	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR	13834608	1438230	15272838
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31439176	2435788	33874964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31439176	2435788	33874964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	116978	116978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	116978	116978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR	31439176	2552766	33991942
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4910695	0	4910695
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	241100000	0	241100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	246010695	0	246010695
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI	246010695	0	246010695

DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	52592363	4179694	56772057
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			52597369	4179694	56777063
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI			52597369	4179694	56777063
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	15001	0	15001
		109-GOVERNMENT SECONDARY SCHOOLS	165345126	13274723	178619849
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	196016052	0	196016052
TOTAL FOR MH- 2202-GENERAL EDUCATION			361376179	13274723	374650902
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI			361376179	13274723	374650902
DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24874558	1154500	26029058



DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24879564	1154500	26034064
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTa MOHALI		24879564	1154500	26034064
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18565170	1523950	20089120
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18570176	1523950	20094126
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI		18570176	1523950	20094126
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23469706	2014126	25483832
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23474712	2014126	25488838
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		23474712	2014126	25488838

DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21187211	1414350	22601561
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			21192217	1414350	22606567
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI			21192217	1414350	22606567
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19970312	1440238	21410550
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			19975318	1440238	21415556
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI			19975318	1440238	21415556
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	984802	0	984802

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	984802	0	984802
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	35568850	2794700	38363550
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	TOTAL FOR MH- 2202-GENERAL EDUCATION	35573856	2794700	38368556
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	36558658	2794700	39353358
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8523420	825600	9349020
Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8528426	825600	9354026
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	8528426	825600	9354026
	104-TEACHERS AND OTHER SERVICES	4842	0	4842
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	109-GOVERNMENT SECONDARY SCHOOLS	30586646	2755853	33342499

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5184	0	5184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30596672	2755853	33352525
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		30596672	2755853	33352525
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17166666	1306321	18472987
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17171672	1306321	18477993
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI		17171672	1306321	18477993
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16199180	1414516	17613696
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16204186	1414516	17618702
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		16204186	1414516	17618702

DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18535903	1566600	20102503
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			18540909	1566600	20107509
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI			18540909	1566600	20107509
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	52926241	5415651	58341892
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			52931247	5415651	58346898
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI			52931247	5415651	58346898
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12541953	1121089	13663042

DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12546959	1121089	13668048
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		12546959	1121089	13668048
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9700351	886200	10586551
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9705357	886200	10591557
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		9705357	886200	10591557
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13687721	1290750	14978471
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13692727	1290750	14983477

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA

DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA

DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	112002	0	112002
	112002	0	112002
	13804729	1290750	15095479
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	8764137	839670	9603807
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	8769143	839670	9608813
	8769143	839670	9608813
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	9798455	939601	10738056
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	9803461	939601	10743062

DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA	9803461	939601	10743062
	104-TEACHERS AND OTHER SERVICES	2424	0	2424
	109-GOVERNMENT SECONDARY SCHOOLS	14482928	1253250	15736178
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14487937	1253250	15741187
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA	14487937	1253250	15741187
	104-TEACHERS AND OTHER SERVICES	12105	0	12105
	109-GOVERNMENT SECONDARY SCHOOLS	48483063	2423376	50906439
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12925	0	12925
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48508093	2423376	50931469
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	48508093	2423376	50931469
	104-TEACHERS AND OTHER SERVICES	2421	0	2421



		109-GOVERNMENT SECONDARY SCHOOLS	12601526	1138450	13739976
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12606532	1138450	13744982
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	239011	115738	354749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239011	115738	354749
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		12845543	1254188	14099731
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5008	0	5008
		109-GOVERNMENT SECONDARY SCHOOLS	23949287	2039900	25989187
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23954295	2039900	25994195
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	46400	0	46400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46400	0	46400
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR		24000695	2039900	26040595

DDO- HEADMASTER GOVT. GIRLS HIGH  
SCHOOL LAODIWALI ROAD JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
GIRLS HIGH SCHOOL LAODIWALI ROAD  
JALANDHAR

DDO- HEADMASTER GOVT. GIRLS HIGH  
SCHOOL, DAYAL PUR KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

109-GOVERNMENT SECONDARY SCHOOLS	6093550	572200	6665750
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	6098556	572200	6670756
200-OTHER PROGRAMMES	93490	0	93490
	93490	0	93490
	6192046	572200	6764246
109-GOVERNMENT SECONDARY SCHOOLS	10891811	1128797	12020608
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	10896817	1128797	12025614
200-OTHER PROGRAMMES	337436	0	337436

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337436	0	337436
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA	11234253	1128797	12363050
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15202224	1586005	16788229
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15207230	1586005	16793235
	200-OTHER PROGRAMMES	22204	0	22204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22204	0	22204
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR	15229434	1586005	16815439
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24866985	2565400	27432385

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24871991	2565400	27437391
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	47205	0	47205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47205	0	47205
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR		24919196	2565400	27484596
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20994721	1992130	22986851
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20999727	1992130	22991857
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	61410	0	61410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61410	0	61410
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		21061137	1992130	23053267

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10455536	972457	11427993
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10455536	972457	11427993
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	240000	0	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR	10695536	972457	11667993
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21930740	1897154	23827894
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21935746	1897154	23832900
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	21935746	1897154	23832900
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

		101-GOVERNMENT PRIMARY SCHOOLS	198454	0	198454
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15321451	974802	16296253
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15524911	974802	16499713
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA		15524911	974802	16499713
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	26800828	2564412	29365240
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26805855	2564412	29370267
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	21138	0	21138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21138	0	21138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		26826993	2564412	29391405
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	15437916	1467750	16905666
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15442943	1467750	16910693
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		15442943	1467750	16910693
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	21084099	1888414	22972513
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21089106	1888414	22977520
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	54149	0	54149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54149	0	54149
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		21143255	1888414	23031669
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10210414	876900	11087314
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			10215421	876900	11092321
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR	200-OTHER PROGRAMMES	32360	0	32360
			32360	0	32360
			10247781	876900	11124681
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	46363199	4358269	50721468
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			46368226	4358269	50726495
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	242945	242945
			0	242945	242945



DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN	46368226	4601214	50969440
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	43543895	4076808	47620703
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	43548922	4076808	47625730
	200-OTHER PROGRAMMES	101822	0	101822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101822	0	101822
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU	43650744	4076808	47727552
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	12884782	0	12884782
	109-GOVERNMENT SECONDARY SCHOOLS	12414299	0	12414299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25299081	0	25299081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA	25299081	0	25299081

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, DHUR KOT FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14000279	1299600	15299879
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14005285	1299600	15304885

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, DHUR KOT FARIDKOT

200-OTHER PROGRAMMES	21865	12900	34765
	21865	12900	34765
	14027150	1312500	15339650

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, ADAMWAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	19421801	1816900	21238701
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	19426809	1816900	21243709

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	43482	0	43482
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DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43482	0	43482
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	19470291	1816900	21287191
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11564063	1054250	12618313
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11569069	1054250	12623319
	200-OTHER PROGRAMMES	85351	0	85351
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85351	0	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	11654420	1054250	12708670
	104-TEACHERS AND OTHER SERVICES	4842	0	4842
	109-GOVERNMENT SECONDARY SCHOOLS	16830244	1461400	18291644
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16840256	1461400	18301656
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR	16840256	1461400	18301656
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9582906	887700	10470606
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9587913	887700	10475613
	200-OTHER PROGRAMMES	246168	0	246168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	246168	0	246168
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR	9834081	887700	10721781
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13028451	1099150	14127601

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			13033457	1099150	14132607
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAGHANCE KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	218500	0	218500
			218500	0	218500
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		13251957	1099150	14351107
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	63750	0	63750
			63750	0	63750
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAGHANCE KAPURTHALA		63750	0	63750
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10444517	903800	11348317
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10449523	903800	11353323

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA	10449523	903800	11353323
	101-GOVERNMENT PRIMARY SCHOOLS	24966	0	24966
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5339963	388200	5728163
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5369935	388200	5758135
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAH	5369935	388200	5758135
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13715756	1269502	14985258
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	13720762	1269502	14990264
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA	13720762	1269502	14990264

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	8020648	0	8020648
104-TEACHERS AND OTHER SERVICES	4367	0	4367
109-GOVERNMENT SECONDARY SCHOOLS	22469531	1520550	23990081
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	30497131	1520550	32017681
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA	30497131	1520550	32017681

DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	6998536	607932	7606468
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	7003554	607932	7611486
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA	7003554	607932	7611486

DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1034150	0	1034150
TOTAL FOR MH- 2202-GENERAL EDUCATION	1034150	0	1034150

DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT	1034150	0	1034150
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15236988	1297050	16534038
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15241994	1297050	16539044
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	237700	0	237700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237700	0	237700
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT	15479694	1297050	16776744
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	15029694	1220735	16250429
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15034700	1220735	16255435
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA	15034700	1220735	16255435



DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11895994	980501	12876495
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11901012	980501	12881513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	217250	0	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217250	0	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA	12118262	980501	13098763
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	64400	0	64400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64400	0	64400
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA	64400	0	64400
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA				

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17850	0	17850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17850	0	17850
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA		17850	0	17850
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	11360210	911400	12271610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11365216	911400	12276616
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15500	0	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR		11380716	911400	12292116
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR	109-GOVERNMENT SECONDARY SCHOOLS	3537108	364686	3901794
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			3542115	364686	3906801
			3542115	364686	3906801
		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	26346731	2493653	28840384
			26351738	2493653	28845391
			26351738	2493653	28845391
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	101-GOVERNMENT PRIMARY SCHOOLS	16200	0	16200
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	3451004	0	3451004
			3469150	0	3469150

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA	3469150	0	3469150
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29485989	2340436	31826425
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29490995	2340436	31831431
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA	29490995	2340436	31831431
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29057752	2629373	31687125
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29062758	2629373	31692131
	200-OTHER PROGRAMMES	88698	0	88698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88698	0	88698

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR	29151456	2629373	31780829
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	60600	0	60600
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12587609	946650	13534259
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12653215	946650	13599865
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA	12653215	946650	13599865
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1365525	0	1365525
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16448665	1410950	17859615
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3669	0	3669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17820280	1410950	19231230
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	17820280	1410950	19231230
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000
104-INSPECTION	124021	0	124021
104-TEACHERS AND OTHER SERVICES	124021	0	124021
105-TEACHERS TRAINING	395376	0	395376
109-GOVERNMENT SECONDARY SCHOOLS	13191123	657300	13848423
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3638	0	3638
TOTAL FOR MH- 2202-GENERAL EDUCATION	15223158	657300	15880458
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	15223158	657300	15880458

DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	184124	0	184124
103-GOVERNMENT COLLEGES AND INSTITUTES	19410	0	19410
109-GOVERNMENT SECONDARY SCHOOLS	1614996	1485000	3099996
TOTAL FOR MH- 2202-GENERAL EDUCATION	1818530	1485000	3303530
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	1818530	1485000	3303530

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
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		109-GOVERNMENT SECONDARY SCHOOLS	10964171	1043190	12007361
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10969189	1043190	12012379
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		10969189	1043190	12012379
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16811658	1412608	18224266
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16816664	1412608	18229272
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	32026	32026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32026	32026
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		16816664	1444634	18261298
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427

		109-GOVERNMENT SECONDARY SCHOOLS	6667504	565422	7232926
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6672522	565422	7237944
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	90883	0	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90883	0	90883
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		6763405	565422	7328827
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6124003	587705	6711708
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6129009	587705	6716714
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR		6129009	587705	6716714
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	30647673	2409750	33057423
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			30652679	2409750	33062429
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	200-OTHER PROGRAMMES	182250	0	182250
			182250	0	182250
			30834929	2409750	33244679
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14471659	1223469	15695128
			14471659	1223469	15695128
		200-OTHER PROGRAMMES	13574	0	13574
			13574	0	13574
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA		14485233	1223469	15708702

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23672153	2036605	25708758
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			23677159	2036605	25713764
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	123543	6063	129606
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			123543	6063	129606
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR			23800702	2042668	25843370
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	7455787	540800	7996587
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			7460794	540800	8001594
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	53035	0	53035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53035	0	53035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		7513829	540800	8054629
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	257192	0	257192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		257192	0	257192
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT		257192	0	257192
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9585834	959406	10545240
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6671	0	6671
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9594926	959406	10554332
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		9594926	959406	10554332
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					

		101-GOVERNMENT PRIMARY SCHOOLS	13200	0	13200
		104-TEACHERS AND OTHER SERVICES	4367	0	4367
		109-GOVERNMENT SECONDARY SCHOOLS	16075588	1372250	17447838
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16095740	1372250	17467990
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA		16095740	1372250	17467990
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3649662	349372	3999034
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3649662	349372	3999034
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	71856	71856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	71856	71856
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA		3649662	421228	4070890
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19914148	2113290	22027438
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			19919154	2113290	22032444
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT	200-OTHER PROGRAMMES	185318	0	185318
			185318	0	185318
			20104472	2113290	22217762
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22099358	1789100	23888458
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			22104364	1789100	23893464
		200-OTHER PROGRAMMES	383501	0	383501
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	383501	0	383501

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	22487865	1789100	24276965
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	15811569	1489650	17301219
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15816577	1489650	17306227
	200-OTHER PROGRAMMES	46787	0	46787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46787	0	46787
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	15863364	1489650	17353014
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7803282	6805	7810087
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7808300	6805	7815105
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA	7808300	6805	7815105

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15215017	1221982	16436999
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15220023	1221982	16442005
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	545049	0	545049
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR		545049	0	545049
			15765072	1221982	16987054
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	126544	0	126544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126544	0	126544
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT		126544	0	126544
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2896	0	2896
		109-GOVERNMENT SECONDARY SCHOOLS	13546197	1096980	14643177
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3669	0	3669
			13552762	1096980	14649742
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA	200-OTHER PROGRAMMES	13253	0	13253
			13253	0	13253
			13566015	1096980	14662995
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7089063	646850	7735913
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			7094069	646850	7740919
DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		7094069	646850	7740919
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7089063	646850	7735913
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			7094069	646850	7740919



DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	54412	0	54412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54412	0	54412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR		54412	0	54412
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	5503041	600926	6103967
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5508048	600926	6108974
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		5508048	600926	6108974
		109-GOVERNMENT SECONDARY SCHOOLS	13117208	1179850	14297058
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13117208	1179850	14297058
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN		13117208	1179850	14297058
	FATEHPUR RAJPUTAN		13117208	1179850	14297058

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, GHUBAYA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	42384708	4231636	46616344
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	42389714	4231636	46621350

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	8760	0	8760
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8760	0	8760
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR	42398474	4231636	46630110

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, GHUDANI KHURD LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	6494970	533572	7028542
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	6499988	533572	7033560
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA	6499988	533572	7033560

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, GURNE KALAN MANSA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	15547986	1597270	17145256
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15552992	1597270	17150262

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, GURNE KALAN MANSA

200-OTHER PROGRAMMES	297581	0	297581
	297581	0	297581
	15850573	1597270	17447843

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, HARAJ FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	11136890	1065300	12202190
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11141897	1065300	12207197

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	83369	0	83369
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DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR	11225266	1065300	12290566
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	10705830	967400	11673230
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10705830	968417	11674247
	200-OTHER PROGRAMMES	9125	0	9125
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9125	0	9125
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT	10714955	968417	11683372
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23307495	2626813	25934308
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		23312501	2626813	25939314
		200-OTHER PROGRAMMES	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45219	0	45219
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		23357720	2626813	25984533
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	11334211	1201091	12535302
DDO- HEADMASTER GOVT. HIGH SCHOOL, JEORGEPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11339229	1201091	12540320
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		11339229	1201091	12540320
		109-GOVERNMENT SECONDARY SCHOOLS	0	1225082	1225082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1225082	1225082

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JEORGEPUR KAPURTHALA		0	1225082	1225082
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10493911	817100	11311011
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10498918	817100	11316018
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		10498918	817100	11316018
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	4367	0	4367
		109-GOVERNMENT SECONDARY SCHOOLS	21474092	1809350	23283442
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21481044	1809350	23290394
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		21481044	1809350	23290394

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, KABOOL SHAH KHUMBA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, KABOOL SHAH KHUMBA  
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, KARAR WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	24627611	2360355	26987966
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	24632617	2360355	26992972
	24632617	2360355	26992972
104-TEACHERS AND OTHER SERVICES	2896	0	2896
109-GOVERNMENT SECONDARY SCHOOLS	15009175	1468884	16478059
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	15014656	1468884	16483540
200-OTHER PROGRAMMES	244537	0	244537
	244537	0	244537

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA	15259193	1468884	16728077
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8012012	782972	8794984
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8017030	782972	8800002
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	8017030	782972	8800002
	101-GOVERNMENT PRIMARY SCHOOLS	11400	0	11400
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11515353	1047800	12563153
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11531759	1047800	12579559
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA	11531759	1047800	12579559



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16814627	1405009	18219636
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			16819633	1405009	18224642
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR	200-OTHER PROGRAMMES	57210	84909	142119
			57210	84909	142119
			16876843	1489918	18366761
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	15241101	1277900	16519001
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			15246108	1277900	16524008
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	19985	0	19985
			19985	0	19985

DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR	15266093	1277900	16543993
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24254264	2283855	26538119
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24259270	2283855	26543125
	200-OTHER PROGRAMMES	15958	0	15958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15958	0	15958
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR	24275228	2283855	26559083
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	14989926	1360300	16350226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14994934	1360300	16355234

DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	14994934	1360300	16355234
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16716186	1492750	18208936
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16721192	1492750	18213942
	200-OTHER PROGRAMMES	2901088	0	2901088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2901088	0	2901088
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR	19622280	1492750	21115030
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	40912908	8872	40921780
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40917926	8872	40926798

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	27166	0	27166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27166	0	27166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		40945092	8872	40953964
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	4842	0	4842
		109-GOVERNMENT SECONDARY SCHOOLS	16558758	1630450	18189208
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16568228	1630450	18198678
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		16568228	1630450	18198678
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15597802	1350100	16947902
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15602808	1350100	16952908

DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA	15602808	1350100	16952908
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9221135	865150	10086285
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9226141	865150	10091291
	200-OTHER PROGRAMMES	189669	0	189669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189669	0	189669
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT	9415810	865150	10280960
	109-GOVERNMENT SECONDARY SCHOOLS	8209979	681860	8891839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8209979	681860	8891839
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT	8209979	681860	8891839

DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR		104-TEACHERS AND OTHER SERVICES	2422	0	2422
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18038803	1716850	19755653
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			18043810	1716850	19760660
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	79369	0	79369
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			79369	0	79369
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR			18123179	1716850	19840029
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT		109-GOVERNMENT SECONDARY SCHOOLS	9076157	939550	10015707
Major Head- 2202-GENERAL EDUCATION			9076157	939550	10015707
TOTAL FOR MH- 2202-GENERAL EDUCATION					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	19370	46014	65384

DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19370	46014	65384
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT	9095527	985564	10081091
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5263933	459272	5723205
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5268951	459272	5728223
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA	5268951	459272	5728223
	101-GOVERNMENT PRIMARY SCHOOLS	4800	0	4800
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23275775	1991900	25267675
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23285581	1991900	25277481
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA	23285581	1991900	25277481

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, PALLA MEGHA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, PALLA MEGHA  
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, PANJAWA MODEL FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	25004787	2064000	27068787
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	25009794	2064000	27073794
	25009794	2064000	27073794
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	9897772	944455	10842227
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	9902778	944455	10847233
200-OTHER PROGRAMMES	114429	0	114429
	114429	0	114429



	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		10017207	944455	10961662
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	4233948	448522	4682470
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4238966	448522	4687488
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		4238966	448522	4687488
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	8302313	797622	9099935
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8307331	797622	9104953
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		8307331	797622	9104953
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	5603972	708518	6312490
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5608978	708518	6317496
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		5608978	708518	6317496
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22107806	2155750	24263556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22107806	2155750	24263556
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	26268	0	26268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26268	0	26268
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA		22134074	2155750	24289824
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2043	0	2043

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA	2043	0	2043
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5205867	439500	5645367
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5210873	439500	5650373
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA	5210873	439500	5650373
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8344958	733850	9078808
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8349964	733850	9083814
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA	8349964	733850	9083814
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT				

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9359464	871550	10231014
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9364470	871550	10236020
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	33349	26541	59890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33349	26541	59890
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT		9397819	898091	10295910
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	7610297	673472	8283769
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7615315	673472	8288787
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		7615315	673472	8288787
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	13292717	1125050	14417767
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	13297182	1125050	14422232
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR	13297182	1125050	14422232

DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	11938525	1049058	12987583
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	11943543	1049058	12992601

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	50218	217000	267218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50218	217000	267218
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA	11993761	1266058	13259819

DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	34249286	3100900	37350186
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	34254292	3100900	37355192
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR	34254292	3100900	37355192

DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	37077459	3420583	40498042
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	37082466	3420583	40503049
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	37082466	3420583	40503049

DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	9670484	959023	10629507

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9675502	959023	10634525
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		9675502	959023	10634525
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	37803355	4206864	42010219
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37808361	4206864	42015225
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	44905	0	44905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44905	0	44905
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		37853266	4206864	42060130
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41362	0	41362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41362	0	41362

DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINDHAR JALANDHAR	41362	0	41362
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19285231	2015014	21300245
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19290237	2015014	21305251
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR	19290237	2015014	21305251
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	4765573	222400	4987973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4770579	222400	4992979
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR	4770579	222400	4992979
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007



		109-GOVERNMENT SECONDARY SCHOOLS	13552765	3566794	17119559
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13557772	3566794	17124566
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		13557772	3566794	17124566
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	4844	0	4844
		109-GOVERNMENT SECONDARY SCHOOLS	9356215	901600	10257815
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9363644	901600	10265244
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		9363644	901600	10265244
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA					

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	51000	0	51000
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	9152520	968092	10120612
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION	9209068	968092	10177160
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA	9209068	968092	10177160

DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	11432975	829900	12262875
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11437981	829900	12267881

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT	11637981	829900	12467881

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, WAZIDPUR KUTIAN WALI  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, WAZIDPUR KUTIAN WALI  
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL,JHUMAIN WALI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL,JHUMAIN WALI  
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL,KIRIAN WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	26819848	2646055	29465903
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	26824854	2646055	29470909
	26824854	2646055	29470909
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14641164	1319755	15960919
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	14646170	1319755	15965925
	14646170	1319755	15965925

DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421		
		109-GOVERNMENT SECONDARY SCHOOLS	20797896	1980905	22778801		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585		
		TOTAL FOR MH- 2202-GENERAL EDUCATION	20802902	1980905	22783807		
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	20802902	1980905	22783807		
	Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18871308	1704150	20575458	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007	
			TOTAL FOR MH- 2202-GENERAL EDUCATION	18876315	1704150	20580465	
			TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	144623	0	144623
				TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144623	0	144623
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR	19020938	1704150		20725088			
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422		

DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR	109-GOVERNMENT SECONDARY SCHOOLS	9830173	1029450	10859623
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			9835180	1029450	10864630
			9835180	1029450	10864630
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	13837780	1315700	15153480
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			13842787	1315700	15158487
			13842787	1315700	15158487
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR	104-TEACHERS AND OTHER SERVICES	4844	0	4844
		109-GOVERNMENT SECONDARY SCHOOLS	18463771	1622550	20086321
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170

DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18473785	1622550	20096335
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR	18473785	1622550	20096335
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8481431	798150	9279581
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8486438	798150	9284588
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR	8686438	798150	9484588
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	8242569	775150	9017719
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8247575	775150	9022725

DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR	8247575	775150	9022725
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15623186	1466900	17090086
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15628193	1466900	17095093
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR	15628193	1466900	17095093
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	17384128	1611996	18996124
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17389136	1611996	19001132
	200-OTHER PROGRAMMES	116182	200000	316182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116182	200000	316182
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR	17505318	1811996	19317314

DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	10798094	985600	11783694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10803100	985600	11788700
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		10803100	985600	11788700
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	5891882	534520	6426402
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5896888	534520	6431408
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR		5896888	534520	6431408
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	3014	0	3014
		109-GOVERNMENT SECONDARY SCHOOLS	54104233	8893	54113126
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3152	0	3152



DDO- HEADMASTER GOVT. SR. SEC. SCHOOL, KOTHALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		54110399	8893	54119292
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA		54110399	8893	54119292
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21976171	2029500	24005671
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21981177	2029500	24010677
	TOTAL FOR DDO- HEADMASTER GOVT. SR. SEC. SCHOOL, KOTHALA SANGRUR		21981177	2029500	24010677
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	14821393	1327200	16148593
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14826399	1327200	16153599
		200-OTHER PROGRAMMES	18605	0	18605

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18605	0	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		14845004	1327200	16172204
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	14807211	1245052	16052263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14812217	1245052	16057269
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		14812217	1245052	16057269
DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR		200000	0	200000
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8903763	834710	9738473
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8908769	834710	9743479
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		8908769	834710	9743479
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11335322	1039400	12374722
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11340328	1039400	12379728
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	9258798	893958	10152756
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9263816	893958	10157774

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28995	0	28995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28995	0	28995
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA		9292811	893958	10186769
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	18567018	1616272	20183290
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18572036	1616272	20188308
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		18572036	1616272	20188308
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4082109	386550	4468659
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4087115	386550	4473665
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR	4087115	386550	4473665
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5196306	423050	5619356
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5201312	423050	5624362
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA	5201312	423050	5624362
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13876319	1286322	15162641
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13881337	1286322	15167659

DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA	13881337	1286322	15167659
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9549797	927800	10477597
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9556846	927800	10484646
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	38529	0	38529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38529	0	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA	9595375	927800	10523175
	101-GOVERNMENT PRIMARY SCHOOLS	2301230	0	2301230
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15647424	1581462	17228886
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		17953660	1581462	19535122
		200-OTHER PROGRAMMES	0	88014	88014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	88014	88014
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		17953660	1669476	19623136
		200-OTHER PROGRAMMES	7600	0	7600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7600	0	7600
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR		7600	0	7600
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	16127277	1423772	17551049
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16132295	1423772	17556067

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA

DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	0	41143	41143
	0	41143	41143
	16132295	1464915	17597210
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	32909228	2752574	35661802
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	32914234	2752574	35666808
200-OTHER PROGRAMMES	341317	0	341317
	341317	0	341317
	33255551	2752574	36008125
104-TEACHERS AND OTHER SERVICES	2421	0	2421



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16678562	1568755	18247317
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			16683568	1568755	18252323
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR	200-OTHER PROGRAMMES	24491	0	24491
			24491	0	24491
			16708059	1568755	18276814
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19284556	1710900	20995456
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			19289562	1710900	21000462
			19289562	1710900	21000462

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15542539	1273400	16815939
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			15547545	1273400	16820945
			15547545	1273400	16820945
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA	109-GOVERNMENT SECONDARY SCHOOLS	11748117	1036000	12784117
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
			11753123	1036000	12789123
			11753123	1036000	12789123
TOTAL FOR MH- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11447507	1134247	12581754
			11447507	1134247	12581754

DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR	11447507	1134247	12581754
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13159450	1192100	14351550
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13164456	1192100	14356556
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA	13164456	1192100	14356556
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15819475	1277655	17097130
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15824481	1277655	17102136
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR	15824481	1277655	17102136

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,GHURIAL JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVT.HIGH SCHOOL,GHURIAL  
JALANDHAR

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,HAMIR GARH BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER  
GOVT.HIGH SCHOOL,HAMIR GARH  
BHATINDA

109-GOVERNMENT SECONDARY SCHOOLS	6130711	568800	6699511
	6130711	568800	6699511
	6130711	568800	6699511
101-GOVERNMENT PRIMARY SCHOOLS	4800	0	4800
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	17185374	1189312	18374686
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	17195180	1189312	18384492
200-OTHER PROGRAMMES	147670	0	147670
	147670	0	147670
	17342850	1189312	18532162

DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10463730	943450	11407180
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10468736	943450	11412186
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		10468736	943450	11412186
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	24824594	1865265	26689859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24829600	1865265	26694865
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	64778	0	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		24894378	1865265	26759643

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,LIDHRAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVT.HIGH SCHOOL,LIDHRAN  
JALANDHAR

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,MALOOKPURA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVT.HIGH SCHOOL,MALOOKPURA  
FEROZEPUR

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,SARDAR GARH BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	3589491	260200	3849691
	3594497	260200	3854697
	3594497	260200	3854697
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	18571338	1728005	20299343
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	18576344	1728005	20304349
	18576344	1728005	20304349
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	16895999	1582400	18478399

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16901005	1582400	18483405
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		16901005	1582400	18483405
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	14400	0	14400
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21115303	1782800	22898103
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21134709	1782800	22917509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	95900	41375	137275
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	41375	137275
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		21230609	1824175	23054784
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3565638	1797689	5363327

DDO- HEADMASTER HINDU HIGH SCHOOL, RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3565638	1797689	5363327
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR	3565638	1797689	5363327
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	43800	0	43800
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2077716	417945	2495661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2121516	417945	2539461
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL, RAMAN BHATINDA	2121516	417945	2539461
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3458125	1212974	4671099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3458125	1212974	4671099
DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL, PTL PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA	3458125	1212974	4671099
	200-OTHER PROGRAMMES	182532	0	182532



DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182532	0	182532
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA	182532	0	182532
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3744668	449466	4194134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3744668	449466	4194134
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR	3744668	449466	4194134
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4141466	2138436	6279902
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4141466	2138436	6279902
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR	4141466	2138436	6279902
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5051295	2434581	7485876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5051295	2434581	7485876

DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		5051295	2434581	7485876
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5182356	1547193	6729549
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5182356	1547193	6729549
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		5182356	1547193	6729549
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5309099	687268	5996367
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5309099	687268	5996367
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		5309099	687268	5996367
		109-GOVERNMENT SECONDARY SCHOOLS	7321611	698148	8019759
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7321611	698148	8019759

DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA	7321611	698148	8019759
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2091912	0	2091912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2091912	0	2091912
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA	2091912	0	2091912
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	618618	0	618618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	618618	0	618618
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA	618618	0	618618
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1098975	0	1098975
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1098975	0	1098975
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR	1098975	0	1098975

DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2984348	1226774	4211122
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2984348	1226774	4211122
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		2984348	1226774	4211122
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6151239	1336571	7487810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6151239	1336571	7487810
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		6151239	1336571	7487810
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2691487	1303045	3994532
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2691487	1303045	3994532
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		2691487	1303045	3994532
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR					

Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	849180	445333	1294513
	TOTAL FOR MH- 2202-GENERAL EDUCATION		849180	445333	1294513
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		849180	445333	1294513
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5473973	2456887	7930860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5473973	2456887	7930860
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		5473973	2456887	7930860
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1593284	782418	2375702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1593284	782418	2375702
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		1593284	782418	2375702
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2379153	480804	2859957
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2379153	480804	2859957
	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		2379153	480804	2859957
DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	791005	330649	1121654
	TOTAL FOR MH- 2202-GENERAL EDUCATION		791005	330649	1121654
	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT		791005	330649	1121654
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2372483	486510	2858993
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2372483	486510	2858993
	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA		2372483	486510	2858993

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	12633677	1258789	13892466
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		12638683	1258789	13897472
TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA		12638683	1258789	13897472
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3697466	0	3697466
TOTAL FOR MH- 2202-GENERAL EDUCATION		3697466	0	3697466
TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA		3697466	0	3697466
DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	45987	2054	48041
TOTAL FOR MH- 2202-GENERAL EDUCATION		45987	2054	48041
TOTAL FOR DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR		45987	2054	48041

DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	696980	93372	790352
	TOTAL FOR MH- 2202-GENERAL EDUCATION		696980	93372	790352
	TOTAL FOR DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR		696980	93372	790352
DDO- HEADMISTRESS ARYA HIGH SCHOOL,PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1469781	1469781
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1469781	1469781
	TOTAL FOR DDO- HEADMISTRESS ARYA HIGH SCHOOL,PHAGWARA KAPURTHALA		0	1469781	1469781
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18383295	1545950	19929245
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18388301	1545950	19934251
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA		18388301	1545950	19934251



DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	16015737	1424650	17440387
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16020744	1424650	17445394
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR		16020744	1424650	17445394
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	8593703	859100	9452803
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8598709	859100	9457809
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA		8598709	859100	9457809
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	42776	0	42776

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	42776	0	42776
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA	42776	0	42776
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	6386361	606169	6992530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6386361	606169	6992530
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	75704	0	75704
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75704	0	75704
104-TEACHERS AND OTHER SERVICES 109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR	6462065	606169	7068234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28579994	2798262	31378256

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	99879	0	99879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99879	0	99879
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		28679873	2798262	31478135
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	7054249	646810	7701059
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7059256	646810	7706066
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	218886	0	218886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218886	0	218886
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		7278142	646810	7924952
DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3920590	0	3920590
	TOTAL FOR DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA		3920590	0	3920590
			3920590	0	3920590
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1464155	779638	2243793
	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA		1464155	779638	2243793
			1464155	779638	2243793
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2882624	1585784	4468408
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		2882624	1585784	4468408
			2882624	1585784	4468408
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION					

DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2935424	875377	3810801
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		2935424	875377	3810801
			2935424	875377	3810801
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	766167	379252	1145419
	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		766167	379252	1145419
			766167	379252	1145419
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1558274	844260	2402534
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		1558274	844260	2402534
			1558274	844260	2402534

DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6351010	3405804	9756814
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		6351010	3405804	9756814
			6351010	3405804	9756814
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2922266	1474992	4397258
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		2922266	1474992	4397258
			2922266	1474992	4397258
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3587681	1311564	4899245
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		3587681	1311564	4899245
			3587681	1311564	4899245

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2439853	1056446	3496299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2439853	1056446	3496299
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		2439853	1056446	3496299
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	40946703	4335145	45281848
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40951709	4335145	45286854
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	79648	0	79648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79648	0	79648
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR		41031357	4335145	45366502
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	76593247	7833068	84426315
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76598257	7833068	84431325
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	293368	0	293368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	293368	10000	303368
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR	76891625	7843068	84734693
Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	1471142	0	1471142
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27792165	2814200	30606365
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29268313	2814200	32082513
	200-OTHER PROGRAMMES	24540	0	24540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24540	0	24540
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR	29292853	2814200	32107053
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	26886090	2410050	29296140
Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26891099	2410050	29301149
	200-OTHER PROGRAMMES	76038	9368	85406
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76038	9368	85406
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	26967137	2419418	29386555

DDO- PRICIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL MEHTABPUR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRICIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
MEHTABPUR HOSHIARPUR

DDO- PRIINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TUR AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	16721968	1675850	18397818
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	16726974	1675850	18402824
200-OTHER PROGRAMMES	88360	0	88360
	88360	0	88360
	16815334	1675850	18491184
101-GOVERNMENT PRIMARY SCHOOLS	323104983	30682739	353787722
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	19413355	3098960	22512315
104-INSPECTION	4232455	417715	4650170
104-TEACHERS AND OTHER SERVICES	4232455	417715	4650170
109-GOVERNMENT SECONDARY SCHOOLS	1641498095	157041114	1798539209

DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	109522429	23701094	133223523
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	179124	2596	181720
			2097950441	214944218	2312894659
			2097950441	214944218	2312894659
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	54543823	117656	54661479
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			54548829	117656	54666485
			54548829	117656	54666485
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA				
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4837190	979716	5816906

DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4837190	979716	5816906
	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	4837190	979716	5816906
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	37788585	3634300	41422885
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37793612	3634300	41427912
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	37793612	3634300	41427912
	104-TEACHERS AND OTHER SERVICES	7265	0	7265
	109-GOVERNMENT SECONDARY SCHOOLS	71530818	6455792	77986610
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7756	0	7756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71545839	6455792	78001631

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	260586	0260586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260586	0260586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR		71806425	645579278262217
DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	49605	049605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49605	049605
	TOTAL FOR DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR		49605	049605
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	23293502	207516725368669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23293502	207516725368669
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		23293502	207516725368669
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1866431	382014	2248445
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		1866431	382014	2248445
			1866431	382014	2248445
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	61434	556395	617829
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	556395	617829
			61434	556395	617829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	82030	0	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
			82030	0	82030

DDO- PRINCIPAL BHUPINDER KHALSA  
SR. SECONDARY SCHOOL, MOGA MOGA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL BHUPINDER  
KHALSA SR. SECONDARY SCHOOL, MOGA  
MOGA

110-ASSISTANCE TO NON-GOVERNMENT  
SECONDARY SCHOOLS

4868922	1026619	5895541
4868922	1026619	5895541
4868922	1026619	5895541

DDO- PRINCIPAL CORRESPONDENT HINDI  
PUTRI PATHSHALA, SENIOR SECONDARY  
SCHOOL, KHANNA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
CORRESPONDENT HINDI PUTRI  
PATHSHALA, SENIOR SECONDARY  
SCHOOL, KHANNA LUDHIANA

102-ASSISTANCE TO NON-GOVERNMENT  
PRIMARY SCHOOLS

303136	0	303136
303136	0	303136
303136	0	303136

DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC.  
SCHOOL, ROPAR ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT  
SECONDARY SCHOOLS

6750920	3584818	10335738
6750920	3584818	10335738

DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		6750920	3584818	10335738
		105-TEACHERS TRAINING	13008355	1092284	14100639
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13008355	1092284	14100639
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	291235	0	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291235	0	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		13299590	1092284	14391874
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	7962019	340508	8302527
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7962019	340508	8302527
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		7962019	340508	8302527
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	10238009	460900	10698909
		109-GOVERNMENT SECONDARY SCHOOLS	1680	0	1680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10239689	460900	10700589



Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	525647	35115	560762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		525647	35115	560762
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		10765336	496015	11261351
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3738432	434434	4172866
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3738432	434434	4172866
	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		3738432	434434	4172866
DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	12280744	879124	13159868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12280744	879124	13159868
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	193019	0	193019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193019	0	193019

DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		12473763	879124	13352887
		105-TEACHERS TRAINING	10991643	755830	11747473
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		10991643	755830	11747473
		200-OTHER PROGRAMMES	515006	0	515006
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515006	0	515006
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		11506649	755830	12262479
Major Head- 2235-SOCIAL SECURITY AND WELFARE		105-TEACHERS TRAINING	11033540	0	11033540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11033540	0	11033540
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		200-OTHER PROGRAMMES	0	521271	521271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	521271	521271
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		11033540	521271	11554811

Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	9898089	217871	10115960
	109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9905089	217871	10122960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	574736	253591	828327
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	574736	253591	828327
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR	10479825	471462	10951287
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	5183988	0	5183988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5183988	0	5183988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	338702	0	338702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	338702	0	338702
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR	5522690	0	5522690

DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	8965365	863400	9828765
TOTAL FOR MH- 2202-GENERAL EDUCATION		8965365	863400	9828765
TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		8965365	863400	9828765
DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	10078158	166464	10244622
	109-GOVERNMENT SECONDARY SCHOOLS	687436	65432	752868
TOTAL FOR MH- 2202-GENERAL EDUCATION		10765594	231896	10997490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248826	0	248826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248826	0	248826
TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR		11014420	231896	11246316
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	5419192	0	5419192

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5419192	0	5419192
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36911	88709	125620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36911	88709	125620
	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR	5456103	88709	5544812
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	9907594	879200	10786794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9912602	879200	10791802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10771	0	10771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10771	0	10771
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR	9923373	879200	10802573
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	33767574	3218350	36985924
TOTAL FOR MH- 2202-GENERAL EDUCATION		33767574	3218350	36985924
TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR		33767574	3218350	36985924

DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3396099	1510083	4906182
TOTAL FOR MH- 2202-GENERAL EDUCATION		3396099	1510083	4906182
TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR		3396099	1510083	4906182

DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	29488240	2857233	32345473
TOTAL FOR MH- 2202-GENERAL EDUCATION		29488240	2857233	32345473
TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR		29488240	2857233	32345473

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI  
PATHANA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
G.(GIRLS).S.S.S., BASSI PATHANA  
FATEHGARH SAHIB

DDO- PRINCIPAL G.G.S.S.S., AMLOH  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S.,  
AMLOH FATEHGARH SAHIB

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	28059315	2847940	30907255
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	28064321	2847940	30912261
	28064321	2847940	30912261
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	50758510	5063260	55821770
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	50763516	5063260	55826776
200-OTHER PROGRAMMES	195144	0	195144
	195144	0	195144
	50958660	5063260	56021920

DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	67522638	6670191	74192829
	TOTAL FOR MH- 2202-GENERAL EDUCATION		67522638	6670191	74192829
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR		67522638	6670191	74192829
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	55960045	5792817	61752862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55960045	5792817	61752862
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		55960045	5792817	61752862
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23181762	2218902	25400664
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23186769	2218902	25405671



DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR	23186769	2218902	25405671
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	17782060	1680400	19462460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17787067	1680400	19467467
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA	17787067	1680400	19467467
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	53550871	4892920	58443791
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	53555878	4892920	58448798
	200-OTHER PROGRAMMES	392582	19812	412394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392582	19812	412394
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR	53948460	4912732	58861192

DDO- PRINCIPAL G.S.S.S (BOYS),  
JAWAHAR NAGAR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	52426798	1370626	53797424
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	52431816	1370626	53802442

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	63500	0	63500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63500	0	63500
TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	52495316	1370626	53865942

DDO- PRINCIPAL G.S.S.S DHARIWAL  
RANIA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	28317797	2422226	30740023
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	28322803	2422226	30745029

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	401905	281105	683010
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DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401905	281105	683010
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	28724708	2703331	31428039
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	51387949	5402468	56790417
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51392956	5402468	56795424
	200-OTHER PROGRAMMES	207182	0	207182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207182	0	207182
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR	51600138	5402468	57002606
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	53915442	4879918	58795360
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		53920449	4879918	58800367
		200-OTHER PROGRAMMES	791152	29400	820552
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		791152	29400	820552
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		54711601	4909318	59620919
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	19011012	1850650	20861662
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19016019	1850650	20866669
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		19016019	1850650	20866669
		109-GOVERNMENT SECONDARY SCHOOLS	40178440	3562639	43741079
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40178440	3562639	43741079
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		40178440	3562639	43741079

DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	35290273	3314803	38605076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35295280	3314803	38610083
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	235423	0	235423
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235423	0	235423
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA		35530703	3314803	38845506
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12597995	1024300	13622295
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12603002	1024300	13627302
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	46132	46132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	46132	46132

DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR	12603002	1070432	13673434
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	25212832	2390993	27603825
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25217839	2390993	27608832
	200-OTHER PROGRAMMES	302419	78877	381296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302419	78877	381296
DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA	25520258	2469870	27990128
	200-OTHER PROGRAMMES	12342	0	12342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12342	0	12342
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR	12342	0	12342

		109-GOVERNMENT SECONDARY SCHOOLS	19231320	1453875	20685195
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19231320	1453875	20685195
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	302294	168107	470401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302294	168107	470401
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR		19533614	1621982	21155596
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	20632481	1807169	22439650
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20637488	1807169	22444657
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR		20637488	1807169	22444657
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5085	0	5085
		109-GOVERNMENT SECONDARY SCHOOLS	28276389	2979671	31256060

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		28281474	2979671	31261145
		200-OTHER PROGRAMMES	59307	85047	144354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59307	85047	144354
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		28340781	3064718	31405499
		109-GOVERNMENT SECONDARY SCHOOLS	27640550	2654650	30295200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	0	5015
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		27645565	2654650	30300215
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		27645565	2654650	30300215
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12720310	2119590	14839900
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12725317	2119590	14844907



DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR	12725317	2119590	14844907
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	50117273	5330123	55447396
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	50122280	5330123	55452403
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR	50122280	5330123	55452403
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	42833899	3906050	46739949
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42838905	3906050	46744955
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB	42838905	3906050	46744955
	104-TEACHERS AND OTHER SERVICES	2418	0	2418

DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19528280	1709650	21237930
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19533283	1709650	21242933
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		19533283	1709650	21242933
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15570469	1425800	16996269
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15575475	1425800	17001275
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA		15575475	1425800	17001275
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23915562	2003350	25918912
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23920568	2003350	25923918

DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	23920568	2003350	25923918
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16644523	1575019	18219542
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16649529	1575019	18224548
	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR	16649529	1575019	18224548
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5858609	939789	6798398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5858609	939789	6798398
DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA	5858609	939789	6798398
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14320157	1353622	15673779
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14325175	1353622	15678797
	TOTAL FOR DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA		14325175	1353622	15678797
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	30053213	2869500	32922713
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30058220	2869500	32927720
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	330849	0	330849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330849	0	330849
	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		30389069	2869500	33258569

DDO- PRINCIPAL GOVERNMENT DDN  
GIRLS SENIOR SECONDARY SCHOOL,  
RAIKOT LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT DDN GIRLS SENIOR  
SECONDARY SCHOOL, RAIKOT LUDHIANA

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, THE  
MALL,AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	15764346	1442772	17207118
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	15769364	1442772	17212136
	15769364	1442772	17212136
104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	120467815	11296305	131764120
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	120472842	11296305	131769147
200-OTHER PROGRAMMES	675696	57600	733296

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		675696	57600	733296
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		121148538	11353905	132502443
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	47182294	4183184	51365478
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47187321	4183184	51370505
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	87826	439577	527403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87826	439577	527403
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		47275147	4622761	51897908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431

		109-GOVERNMENT SECONDARY SCHOOLS	50515610	5123576	55639186
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50520637	5123576	55644213
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		50520637	5123576	55644213
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	26808501	2625367	29433868
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26813528	2625367	29438895
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	8972	8972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8972	8972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		26813528	2634339	29447867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	30910565	2960898	33871463
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30915592	2960898	33876490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	30915592	2960898	33876490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30773876	3230347	34004223
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION			30773876	3230347	34004223
			30773876	3230347	34004223
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15184857	1447685	16632542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	15179830	1447685	16627515
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15184857	1447685	16632542



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	56133	0	56133
	56133	0	56133
	15240990	1447685	16688675
104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	24766896	2234474	27001370
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	24771923	2234474	27006397

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	281000	211994	492994
	281000	211994	492994
	25052923	2446468	27499391
104-TEACHERS AND OTHER SERVICES	2431	0	2431

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17626873	1613750	19240623
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			17631900	1613750	19245650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA	200-OTHER PROGRAMMES	167000	0	167000
			167000	0	167000
			17798900	1613750	19412650
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25606436	2668328	28274764
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
			25611443	2668328	28279771
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	371000	0	371000
			371000	0	371000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA  Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA	25982443	2668328	28650771
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	34512881	3256180	37769061
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	34517887	3256180	37774067
	200-OTHER PROGRAMMES	552342	174514	726856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	552342	174514	726856
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA	35070229	3430694	38500923
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA  Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	56153431	4839750	60993181

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56158437	4839750	60998187
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	607526	0	607526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		607526	0	607526
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA		56765963	4839750	61605713
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	4843	0	4843
		109-GOVERNMENT SECONDARY SCHOOLS	31513372	2862258	34375630
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31523385	2862258	34385643
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR		31523385	2862258	34385643
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	20545841	8872	20554713
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			20550859	8872	20559731
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	227660	185611	413271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			227660	185611	413271
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA			20778519	194483	20973002
DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	18372647	1734922	20107569
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			18377665	1734922	20112587
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA		18377665	1934922	20312587
DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21578960	2074900	23653860
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		21578960	2074900	23653860
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	7691136	800945	8492081
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7650	0	7650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7698786	800945	8499731

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR	7698786	800945	8499731
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	46097409	4054100	50151509
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	0	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46102424	4054100	50156524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102618	0	102618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102618	0	102618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR	46205042	4054100	50259142
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	73594492	7688056	81282548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73594492	7688056	81282548

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	1367679	5967	1373646
	1367679	5967	1373646
	74962171	7694023	82656194
104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	26573212	3085524	29658736
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	26578239	3085524	29663763
	26578239	3085524	29663763
104-TEACHERS AND OTHER SERVICES	4842	0	4842
109-GOVERNMENT SECONDARY SCHOOLS	66477805	6150705	72628510



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		66487817	6150705	72638522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB		66487817	6150705	72638522
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17810542	1525042	19335584
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17815548	1525042	19340590
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	54710	0	54710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54710	0	54710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA		17870258	1525042	19395300
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	10772908	927800	11700708
TOTAL FOR MH- 2202-GENERAL EDUCATION		10772908	927800	11700708
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR		10772908	927800	11700708
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	66478369	6344791	72823160
TOTAL FOR MH- 2202-GENERAL EDUCATION		66483376	6344791	72828167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA		66483376	6344791	72828167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17891288	1655000	19546288
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17896294	1655000	19551294
	200-OTHER PROGRAMMES	749572	0	749572
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	749572	0	749572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR	18645866	1655000	20300866
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA	2050455	0	2050455
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	57201432	5649102	62850534
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	57206459	5649102	62855561
	200-OTHER PROGRAMMES	0	13020	13020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13020	13020
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND	57206459	5662122	62868581
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	36327715	3762092	40089807
Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36332721	3762092	40094813
	200-OTHER PROGRAMMES	494845	11800	506645
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	494845	11800	506645
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR	36827566	3773892	40601458

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL VERKA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	43760727	4626973	48387700
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	43765754	4626973	48392727
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	43765754	4626973	48392727

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL,  
ABADPURA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	31219155	3067252	34286407
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION	31224163	3067252	34291415
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	31224163	3067252	34291415

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, ADARSH  
NAGAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	46997821	4231091	51228912
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION	47002828	4231091	51233919

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	84138	0	84138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84138	0	84138

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR

47086966	4231091	51318057
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Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	25954613	8872	25963485
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	25959631	8872	25968503

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA		25959631	8872	25968503
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	39738178	3538914	43277092
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39743205	3538914	43282119
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	289776	0	289776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289776	0	289776
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR		40032981	3538914	43571895
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	4927	0	4927
		109-GOVERNMENT SECONDARY SCHOOLS	26866242	3082610	29948852

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26876339	3082610	29958949
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR		26876339	3082610	29958949
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	38234871	3467470	41702341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38239879	3467470	41707349
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	216500	0	216500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216500	0	216500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR		38456379	3467470	41923849
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA					



Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	18414886	1707050	20121936
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18419892	1707050	20126942

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	114822	0	114822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114822	0	114822
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA	18534714	1707050	20241764

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	15747962	1546904	17294866
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15752968	1546904	17299872

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		15752968	1546904	17299872
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5008	0	5008
		109-GOVERNMENT SECONDARY SCHOOLS	12401533	1324650	13726183
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12406541	1324650	13731191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR		12406541	1324650	13731191
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13165400	1274900	14440300
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13170408	1274900	14445308
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	79107	0	79107

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79107	0	79107
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR	13249515	1274900	14524415
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	54560326	8872	54569198
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54565344	8872	54574216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA	54565344	8872	54574216
	DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	200-OTHER PROGRAMMES	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4900	0	4900

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT	4900	0	4900
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	43355220	4741615	48096835
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	43360247	4741615	48101862
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU	43360247	4741615	48101862
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	32220777	3159280	35380057
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	32225785	3159280	35385065
	200-OTHER PROGRAMMES	228179	0	228179

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228179	0	228179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR	32453964	3159280	35613244
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16209640	1409072	17618712
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16214658	1409072	17623730
	200-OTHER PROGRAMMES	223824	0	223824
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223824	0	223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA	16438482	1409072	17847554

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR	109-GOVERNMENT SECONDARY SCHOOLS	30561946	2946804	33508750
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			30566973	2946804	33513777
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1548158	462359	2010517
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		1548158	462359	2010517
		104-TEACHERS AND OTHER SERVICES	4378	475	4853
		109-GOVERNMENT SECONDARY SCHOOLS	39148519	3625500	42774019

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	542	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39157525	3626517	42784042
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		39157525	3626517	42784042
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	64847229	5972157	70819386
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64852235	5972157	70824392
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	923020	0	923020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		923020	0	923020
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		65775255	5972157	71747412

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, MALOUT  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	84382	0	84382
TOTAL FOR MH- 2202-GENERAL EDUCATION	84382	0	84382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT	84382	0	84382

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, MODEL  
TOWN PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	16947	0	16947
105-TEACHERS TRAINING	10098658	840368	10939026
109-GOVERNMENT SECONDARY SCHOOLS	458326779	42588482	500915261
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18095	0	18095
TOTAL FOR MH- 2202-GENERAL EDUCATION	468460479	43428850	511889329

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	1084498	89400	1173898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084498	89400	1173898



DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	469544977	43518250	513063227
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1806960	0	1806960
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15496827	1574404	17071231
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17308793	1574404	18883197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	17308793	1574404	18883197
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	38888180	3681892	42570072
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596

	TOTAL FOR MH- 2202-GENERAL EDUCATION		38893207	3681892	42575099
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		38893207	3681892	42575099
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	105839097	10711469	116550566
	TOTAL FOR MH- 2202-GENERAL EDUCATION		105839097	10711469	116550566
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1926124	0	1926124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1926124	0	1926124
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		107765221	10711469	118476690
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15006238	1323750	16329988

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15011246	1323750	16334996
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	121569	0	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121569	0	121569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		15132815	1323750	16456565
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9077972	689110	9767082
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9082978	689110	9772088
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR		9082978	689110	9772088
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	52968911	5209047	58177958
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION			52973917	5209047	58182964
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	47760	0	47760
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			47760	0	47760
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA			53021677	5209047	58230724
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	40389289	4974220	45363509
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION			40394296	4974220	45368516
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	66073	0	66073

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66073	0	66073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR	40460369	4974220	45434589
	109-GOVERNMENT SECONDARY SCHOOLS	13447879	1292950	14740829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13447879	1292950	14740829
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR	13447879	1292950	14740829
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	73417535	6741897	80159432
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73422562	6741897	80164459

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	177489	0	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177489	0	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		73600051	6741897	80341948
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	31208080	3593159	34801239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31208080	3593159	34801239
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR		31408080	3593159	35001239
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	52616030	5083648	57699678
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52621036	5083648	57704684
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	732722	0	732722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		732722	0	732722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		53353758	5083648	58437406
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	53394	0	53394
		109-GOVERNMENT SECONDARY SCHOOLS	772063889	27972815	800036704
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62184	0	62184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		772179467	27972815	800152282

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		772179467	27972815	800152282
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19685808	1717892	21403700
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19690814	1717892	21408706
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	103952	0	103952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103952	0	103952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		19794766	1717892	21512658
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	45464992	4463104	49928096



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			45469998	4463104	49933102
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	486298	0	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		486298	0	486298
Major Head- 2202-GENERAL EDUCATION			45956296	4463104	50419400
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	33170322	3422525	36592847
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33175349	3422525	36597874
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		33175349	3422525	36597874

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, RAMAN  
MANDI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, RAMAN MANDI  
BHATINDA

DDO- PRINCIPAL GOVERNMENT GIRLS SR.  
SEC. SCHOOL, BALIAN WALI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	27485716	2608113	30093829
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	27490722	2608113	30098835
200-OTHER PROGRAMMES	743930	0	743930
	743930	0	743930
	28234652	2608113	30842765
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	25690164	2457954	28148118
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25695170	2457954	28153124
	200-OTHER PROGRAMMES	34216	0	34216
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34216	0	34216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA	25729386	2457954	28187340
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	20024	0	20024
	109-GOVERNMENT SECONDARY SCHOOLS	413698813	40362149	454060962
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90108	0	90108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	413808945	40362149	454171094
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA	413808945	40362149	454171094
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	71230723	7133441	78364164

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		71235729	7133441	78369170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR		71235729	7133441	78369170
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	76144274	6875061	83019335
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76146762	6875061	83021823
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR		76146762	6875061	83021823
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	34335672	8872	34344544
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2494	0	2494

	TOTAL FOR MH- 2202-GENERAL EDUCATION	34340593	8872	34349465
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	34340593	8872	34349465
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	32707062	8872	32715934
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32712080	8872	32720952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	477981	0	477981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477981	0	477981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	33190061	8872	33198933
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13506542	1311350	14817892

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13511548	1311350	14822898
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR		13511548	1311350	14822898
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	34224277	3330776	37555053
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34229283	3330776	37560059
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17955	0	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17955	0	17955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB		34247238	3330776	37578014
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427

		109-GOVERNMENT SECONDARY SCHOOLS	13358861	1330372	14689233
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13363879	1330372	14694251
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	283187	0	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283187	0	283187
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN		13647066	1330372	14977438
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15444188	1470036	16914224
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15449194	1470036	16919230
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	132476	0	132476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132476	0	132476

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB	15581670	1470036	17051706
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	33649329	2934524	36583853
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33654335	2934524	36588859
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	184764	0	184764
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184764	0	184764
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB	33839099	2934524	36773623
	109-GOVERNMENT SECONDARY SCHOOLS	28074851	2711941	30786792
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28079859	2711941	30791800
	200-OTHER PROGRAMMES	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46313	0	46313
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR	28126172	2711941	30838113
	104-TEACHERS AND OTHER SERVICES	4842	0	4842
	109-GOVERNMENT SECONDARY SCHOOLS	34464995	3355455	37820450
Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34475007	3355455	37830462
	200-OTHER PROGRAMMES	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD	34675007	3355455	38030462

DDO- PRINCIPAL GOVERNMENT IN-  
SERVICE TRAINING CENTRE, FARIDKOT  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT IN-SERVICE TRAINING  
CENTRE, FARIDKOT FARIDKOT

DDO- PRINCIPAL GOVERNMENT  
INSERVICE TRAINING CENTRE  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT INSERVICE TRAINING  
CENTRE KAPURTHALA

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	684064	0	684064
	684064	0	684064
	684064	0	684064
109-GOVERNMENT SECONDARY SCHOOLS	14682	0	14682
	14682	0	14682
	14682	0	14682
109-GOVERNMENT SECONDARY SCHOOLS	45409992	4565011	49975003
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	45414998	4565011	49980009
	200-OTHER PROGRAMMES	1031452	0	1031452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1031452	0	1031452
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR	46446450	4565011	51011461
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18602056	1750250	20352306
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18605019	1750250	20355269
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA	18605019	1750250	20355269
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4	109-GOVERNMENT SECONDARY SCHOOLS	13552345	1297600	14849945
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			13557352	1297600	14854952
			13557352	1297600	14854952
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6971856	654750	7626606
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			6976862	654750	7631612
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1		6976862	654750	7631612
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1	104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)	109-GOVERNMENT SECONDARY SCHOOLS	10182374	1043959	11226333
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2590	0	2590
			10187385	1043959	11231344
			10187385	1043959	11231344
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18031679	1731950	19763629
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			18036685	1731950	19768635
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA Major Head- 2202-GENERAL EDUCATION			18036685	1731950	19768635
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA	109-GOVERNMENT SECONDARY SCHOOLS	8750980	827100	9578080
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			8755986	827100	9583086
			8755986	827100	9583086
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	109-GOVERNMENT SECONDARY SCHOOLS	10389204	890700	11279904
			10389204	890700	11279904
			10389204	890700	11279904
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12616759	1185374	13802133

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12621766	1185374	13807140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2		12621766	1185374	13807140
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	34878778	3331846	38210624
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34883784	3331846	38215630
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	232698	0	232698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232698	0	232698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR		35116482	3331846	38448328
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24171331	2427277	26598608
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24176337	2427277	26603614
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	7188	0	7188
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7188	0	7188
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		24183525	2427277	26610802
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14584633	1407017	15991650
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14589651	1407017	15996668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA		14589651	1407017	15996668



DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10784135	1056950	11841085
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10784135	1056950	11841085
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		10784135	1056950	11841085
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14857988	1407405	16265393
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14862994	1407405	16270399
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		14862994	1407405	16270399
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431

		109-GOVERNMENT SECONDARY SCHOOLS	13937850	1135400	15073250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13942877	1135400	15078277
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	552660	200000	752660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		552660	200000	752660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		14495537	1335400	15830937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	29069240	2496650	31565890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29069240	2496650	31565890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		29069240	2496650	31565890
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1725690	0	1725690
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13672426	1364600	15037026
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13677432	1364600	15042032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	15403122	1364600	16767722
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16574448	1548612	18123060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16579454	1548612	18128066
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	16579454	1548612	18128066
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA	109-GOVERNMENT SECONDARY SCHOOLS	26211806	2688436	28900242
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			26216812	2688436	28905248
			26216812	2688436	28905248
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	21616354	2123400	23739754
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			21621381	2123400	23744781
			21621381	2123400	23744781
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22767522	2132250	24899772
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22772549	2132250	24904799
	200-OTHER PROGRAMMES	10444	0	10444
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10444	0	10444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA	22782993	2132250	24915243
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	12213466	1014080	13227546
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12218493	1014080	13232573
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	12218493	1014080	13232573
	200-OTHER PROGRAMMES	34247	0	34247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34247	0	34247

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	34247	0	34247
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	22556896	2547977	25104873
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22561923	2547977	25109900
	200-OTHER PROGRAMMES	226425	0	226425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226425	0	226425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB	22788348	2547977	25336325
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	10634016	1049780	11683796
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10639043	1049780	11688823
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	10639043	1049780	11688823
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	35097107	3245481	38342588
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35102134	3245481	38347615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	11375	0	11375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11375	0	11375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH	35113509	3245481	38358990
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	26683892	2694600	29378492

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			26688919	2694600	29383519
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITEWIND	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	9878	0	9878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL		9878	0	9878
Major Head- 2202-GENERAL EDUCATION			26698797	2694600	29393397
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	23161200	2026850	25188050
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			23166227	2026850	25193077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	91353	0	91353
			91353	0	91353



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND	23257580	2026850	25284430
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26815820	2414355	29230175
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26820826	2414355	29235181
	200-OTHER PROGRAMMES	41549	4200	45749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41549	4200	45749
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	26862375	2418555	29280930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25687042	2799000	28486042
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25692048	2799000	28491048
	200-OTHER PROGRAMMES	30888	0	30888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30888	0	30888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	25722936	2799000	28521936
	Major Head- 2202-GENERAL EDUCATION			
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	24926752	0	24926752
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24931770	0	24931770
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	221443	118850	340293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221443	118850	340293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	25153213	118850	25272063

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TANDA BANDA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, TANDA BANDA FATEHGARH  
SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY (BOYS) SCHOOL, BUDLADA  
MANSA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	11203995	934303	12138298
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	11209001	934303	12143304
200-OTHER PROGRAMMES	10355	0	10355
	10355	0	10355
	11219356	934303	12153659
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	27461078	2605350	30066428
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	27466084	2605350	30071434
	200-OTHER PROGRAMMES	500286	0	500286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	500286	0	500286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	27966370	2605350	30571720
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	57412549	5478270	62890819
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57417555	5478270	62895825
	200-OTHER PROGRAMMES	228281	143917	372198
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228281	143917	372198
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	57645836	5622187	63268023

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY GIRLS SCHOOL, DASUYA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
GIRLS SCHOOL, DASUYA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY GIRLS SCHOOL, SARIH  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	36476694	3070050	39546744
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	36481701	3070050	39551751
	36481701	3070050	39551751
109-GOVERNMENT SECONDARY SCHOOLS	11988248	1137700	13125948
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	11993254	1137700	13130954
200-OTHER PROGRAMMES	0	17548	17548
	0	17548	17548

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR	11993254	1155248	13148502
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12259449	1078541	13337990
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12264455	1078541	13342996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR	12264455	1078541	13342996
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16940535	1601788	18542323
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16945542	1601788	18547330

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR	16945542	1601788	18547330
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22468738	1981803	24450541
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22473744	1981803	24455547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA	22473744	1981803	24455547
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24605154	2496407	27101561
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24610160	2496407	27106567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	24610160	2496407	27106567

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (B), SAMRALA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (B), SAMRALA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS) ABUL  
KHURANA MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	40722191	8872	40731063
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	40727209	8872	40736081
200-OTHER PROGRAMMES	691365	0	691365
	691365	0	691365
	41418574	8872	41427446
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	28781718	2821303	31603021
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	28786724	2821303	31608027



	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR		28786724	2821303	31608027
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2446	0	2446
		109-GOVERNMENT SECONDARY SCHOOLS	67121381	7159749	74281130
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2590	0	2590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		67126417	7159749	74286166
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	88094	0	88094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88094	0	88094
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR		67214511	7159749	74374260
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	40338235	8872	40347107

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40343253	8872	40352125
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	235364	0	235364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235364	0	235364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA		40578617	8872	40587489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18046300	1389629	19435929
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18046300	1389629	19435929
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	38520	38520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	38520	38520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		18046300	1428149	19474449

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS), ROPAR  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (BOYS), ROPAR ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS),  
SULTANPUR LODHI KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	38334370	3685452	42019822
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	38339377	3685452	42024829
	38339377	3685452	42024829
104-TEACHERS AND OTHER SERVICES	5007	0	5007
109-GOVERNMENT SECONDARY SCHOOLS	17767079	1732341	19499420
	17772086	1732341	19504427
200-OTHER PROGRAMMES	413876	41718	455594
	413876	41718	455594

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		18185962	1774059	19960021
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	17608980	1712398	19321378
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17613998	1712398	19326396
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	128702	0	128702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128702	0	128702
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		17742700	1712398	19455098
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	56795723	5543889	62339612
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56800729	5543889	62344618
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	888419	0	888419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		888419	0	888419
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA		57689148	5543889	63233037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	23638153	2865700	26503853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23643159	2865700	26508859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA		23643159	2865700	26508859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13973959	1328354	15302313
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			13978965	1328354	15307319
			13978965	1328354	15307319
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA	109-GOVERNMENT SECONDARY SCHOOLS	33419521	2932511	36352032
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
			33424527	2932511	36357038
			33424527	2932511	36357038
		104-TEACHERS AND OTHER SERVICES	2422	0	2422

		109-GOVERNMENT SECONDARY SCHOOLS	23081018	2212100	25293118
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23086025	2212100	25298125
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		23086025	2212100	25298125
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	32060511	8872	32069383
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32065529	8872	32074401
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	798145	0	798145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798145	0	798145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		32863674	8872	32872546

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), NABHA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (GIRLS), NABHA PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), NANGAL  
KHURD HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	94215620	8584554	102800174
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	94220626	8584554	102805180
	94220626	8584554	102805180
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	17947372	1702300	19649672
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	17952379	1702300	19654679
200-OTHER PROGRAMMES	269656	62788	332444
	269656	62788	332444



	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR		18222035	1765088	19987123
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	483722	0	483722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		483722	0	483722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA		483722	0	483722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	33068221	3248150	36316371
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33073228	3248150	36321378
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	199548	199548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	199548	199548

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA	33073228	3447698	36520926
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	18404976	1800522	20205498
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18409994	1800522	20210516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA	18409994	1800522	20210516
	101-GOVERNMENT PRIMARY SCHOOLS	1565812	0	1565812
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	23448483	2410000	25858483
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		25019302	2410000	27429302
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR		25019302	2410000	27429302
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	48399410	4233026	52632436
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48404416	4233026	52637442
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	348313	0	348313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		348313	0	348313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR		48752729	4233026	52985755
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	55951461	6116439	62067900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55951461	6116439	62067900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA		55951461	6116439	62067900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	169289	0	169289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169289	0	169289
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA		169289	0	169289
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	32693449	3176500	35869949
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32698455	3176500	35874955

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	128856	0128856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128856	0128856
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA		32827311	317650036003811
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2421	02421
		109-GOVERNMENT SECONDARY SCHOOLS	15970620	153435917504979
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	02585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15975626	153435917509985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	974805	2000001174805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		974805	2000001174805
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA		16950431	173435918684790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	41217592	3930916	45148508
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			41222598	3930916	45153514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA	200-OTHER PROGRAMMES	2068700	37840	2106540
			2068700	37840	2106540
			43291298	3968756	47260054
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21377831	1843500	23221331
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			21382837	1843500	23226337
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	210326	0	210326

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210326	0	210326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	21593163	1843500	23436663
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19934617	1630272	21564889
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19939623	1630272	21569895
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	19939623	1630272	21569895
	109-GOVERNMENT SECONDARY SCHOOLS	21365610	4000	21369610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21365610	4000	21369610
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA	21365610	4000	21369610

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	29910635	2982150	32892785
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	29915662	2982150	32897812

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224023	0	224023
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	224023	0	224023
	30139685	2982150	33121835

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BALOWAL  
CHAMINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	18253945	1617572	19871517
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	18258963	1617572	19876535



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	0	15950	15950
	0	15950	15950
	18258963	1633522	19892485
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	21946628	2132850	24079478
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	21951635	2132850	24084485
	21951635	2132850	24084485
104-TEACHERS AND OTHER SERVICES	5503	0	5503
109-GOVERNMENT SECONDARY SCHOOLS	18185144	1761650	19946794
	18190647	1761650	19952297

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP	18190647	1761650	19952297
	109-GOVERNMENT SECONDARY SCHOOLS	28994965	2426816	31421781
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	28999973	2426816	31426789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU	28999973	2426816	31426789
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	29243229	3149457	32392686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29248256	3149457	32397713
	200-OTHER PROGRAMMES	541554	200000	741554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541554	200000	741554

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS	29789810	3349457	33139267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257328	0	257328
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257328	0	257328
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA	257328	0	257328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10995988	910750	11906738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10995988	910750	11906738
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON	10995988	910750	11906738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL	636180	0	636180
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	33643759	3172750	36816509
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	33648766	3172750	36821516
	200-OTHER PROGRAMMES	215283	16375	231658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215283	16375	231658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR	33864049	3189125	37053174
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21003076	1821700	22824776
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21008082	1821700	22829782
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA	21008082	1821700	22829782
	104-TEACHERS AND OTHER SERVICES	67788	0	67788
	109-GOVERNMENT SECONDARY SCHOOLS	867226999	79372976	946599975
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72380	0	72380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	867367167	79372976	946740143
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	867367167	79372976	946740143
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16752111	0	16752111
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16757117	0	16757117

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA	16757117	0	16757117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17245812	1747921	18993733
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17250818	1747921	18998739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA	17250818	1747921	18998739
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15384573	1417049	16801622
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15389591	1417049	16806640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20385	0	20385

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20385	0	20385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	15409976	1417049	16827025
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	4843	0	4843
	109-GOVERNMENT SECONDARY SCHOOLS	26412810	2497780	28910590
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26422823	2497780	28920603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	35322	0	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35322	0	35322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	26458145	2497780	28955925
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR	109-GOVERNMENT SECONDARY SCHOOLS	15717213	1423313	17140526
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			15800931	1423313	17224244
			15800931	1423313	17224244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5855027	547850	6402877
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			5860033	547850	6407883
TOTAL FOR MH- 2202-GENERAL EDUCATION			5860033	547850	6407883
			64682093	6248336	70930429
			64682093	6248336	70930429



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI	64682093	6248336	70930429
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	211739	19249	230988
	115-LEAVE ENCASHMENT BENEFITS	2532884	0	2532884
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744623	19249	2763872
	109-GOVERNMENT SECONDARY SCHOOLS	37321641	3530679	40852320
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	0	5015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	37326656	3530679	40857335
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA	40071279	3549928	43621207
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	34533057	2700150	37233207

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			34538064	2700150	37238214
		200-OTHER PROGRAMMES	0	83612	83612
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	83612	83612
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR	34538064	2783762	37321826
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	42471269	3664922	46136191
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42476276	3664922	46141198
		200-OTHER PROGRAMMES	88218	0	88218
			88218	0	88218

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	42564494	3664922	46229416
	109-GOVERNMENT SECONDARY SCHOOLS	10738542	1024605	11763147
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10743550	1024605	11768155
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	10943550	1024605	11968155
	001-DIRECTION AND ADMINISTRATION	11346570	1123532	12470102
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	813280	102000	915280
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	382720	48000	430720

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12542570	1273532	13816102
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON	12542570	1273532	13816102
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	23301714	1976021	25277735
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23304202	1976021	25280223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75205	0	75205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75205	0	75205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR	23379407	1976021	25355428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

		115-LEAVE ENCASHMENT BENEFITS	1566073	0	1566073
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1566073	0	1566073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA		1566073	0	1566073
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	1954	0	1954
		109-GOVERNMENT SECONDARY SCHOOLS	27381703	2557750	29939453
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	544	0	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27384201	2557750	29941951
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	400000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	400000	600000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI		27584201	2957750	30541951
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5006	0	5006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4250689	431850	4682539
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4255695	431850	4687545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH		4255695	431850	4687545
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19310568	1954980	21265548
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19315574	1954980	21270554
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR		19315574	1954980	21270554
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	17709090	1545222	19254312
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17714108	1545222	19259330

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	31677	0	31677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31677	0	31677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		17745785	1545222	19291007
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5085	0	5085
		109-GOVERNMENT SECONDARY SCHOOLS	26904520	2636650	29541170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26909605	2636650	29546255
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	28615	57183	85798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28615	57183	85798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO		26938220	2693833	29632053
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	29862268	0	29862268

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29867274	0	29867274
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	392743	0	392743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		392743	0	392743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA		30260017	0	30260017
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	26637401	2659078	29296479
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26642407	2659078	29301485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH		26642407	2659078	29301485
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA					
Major Head- 2202-GENERAL EDUCATION					



		109-GOVERNMENT SECONDARY SCHOOLS	16533652	1525676	18059328
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16533652	1525676	18059328
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	345649	345649
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	345649	345649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA		16533652	1871325	18404977
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	421203	11828	433031
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		421203	11828	433031
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI		421203	11828	433031
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15241729	1369950	16611679
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15241729	1369950	16611679

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	109869	0	109869
	109869	0	109869
	15351598	1369950	16721548
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	15590133	1476400	17066533
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	15595139	1476400	17071539
	15595139	1476400	17071539
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	80434121	7892222	88326343
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	80439127	7892222	88331349
	200-OTHER PROGRAMMES	845897	199648	1045545
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	845897	199648	1045545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	81285024	8091870	89376894
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	43396200	8872	43405072
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43401218	8872	43410090
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD	43401218	8872	43410090
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26190268	2303900	28494168

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26195274	2303900	28499174
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		26195274	2303900	28499174
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	22831192	1697120	24528312
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22833680	1697120	24530800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		22833680	1697120	24530800
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18937530	1683450	20620980
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18942536	1683450	20625986
	200-OTHER PROGRAMMES	72712	0	72712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72712	0	72712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN	19015248	1683450	20698698
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	24702	0	24702
	109-GOVERNMENT SECONDARY SCHOOLS	244688624	22494747	267183371
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20525	0	20525
	TOTAL FOR MH- 2202-GENERAL EDUCATION	244733851	22494747	267228598
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR	244733851	22494747	267228598
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	22066319	2108350	24174669

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22071326	2108350	24179676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA		22071326	2108350	24179676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	369928	0	369928
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23580415	1808750	25389165
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23955349	1808750	25764099
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	282547	0	282547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282547	0	282547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA		24237896	1808750	26046646
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18444532	1734710	20179242
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18449538	1734710	20184248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		18449538	1734710	20184248
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18670992	1692360	20363352
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18675998	1692360	20368358
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	658225	0	658225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		658225	0	658225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		19334223	1692360	21026583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA					

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	19251672	1725072	20976744
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19256690	1725072	20981762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52175	13535	65710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52175	13535	65710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	19308865	1738607	21047472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	418490	0	418490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	418490	0	418490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	418490	0	418490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421



		109-GOVERNMENT SECONDARY SCHOOLS	20478691	2013050	22491741
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20483697	2013050	22496747
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR		20483697	2013050	22496747
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	119893	0	119893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119893	0	119893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA		119893	0	119893
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	33289507	2961704	36251211
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33294513	2961704	36256217

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	397451	11874	409325
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		397451	11874	409325
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		33691964	2973578	36665542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	30758	0	30758
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30758	0	30758
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MIANPUR		30758	0	30758
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI				
Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	393722	0	393722
	109-GOVERNMENT SECONDARY SCHOOLS	20587337	0	20587337
TOTAL FOR MH- 2202-GENERAL EDUCATION		20981059	0	20981059
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		20981059	0	20981059

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	14812711	1273845	16086556
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION			14817738	1273845	16091583
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	25313	0	25313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			25313	0	25313
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL			14843051	1273845	16116896
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1510640	0	1510640
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD			1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK					

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5085	0	5085
109-GOVERNMENT SECONDARY SCHOOLS	25858857	2428450	28287307
TOTAL FOR MH- 2202-GENERAL EDUCATION	25863942	2428450	28292392
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	25863942	2428450	28292392

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8908535	845750	9754285
TOTAL FOR MH- 2202-GENERAL EDUCATION	8908535	845750	9754285
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	8908535	845750	9754285

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	18068975	1777022	19845997
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	18073993	1777022	19851015

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	18073993	1777022	19851015
	109-GOVERNMENT SECONDARY SCHOOLS	126100	0	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN	126100	0	126100
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	19897308	1880722	21778030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19902326	1880722	21783048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL	19902326	1880722	21783048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7883646	633850	8517496
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7888110	633850	8521960
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA		7888110	633850	8521960
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	33643839	3304368	36948207
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33648845	3304368	36953213
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN		33648845	3304368	36953213
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837000	0	837000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA	837000	0	837000
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	18247857	1918566	20166423
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18252884	1918566	20171450
	200-OTHER PROGRAMMES	30698	0	30698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30698	0	30698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	18283582	1918566	20202148
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30571534	2995305	33566839
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	30578583	2995305	33573888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	30578583	2995305	33573888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	302462	0	302462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	302462	0	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL	302462	0	302462
	104-TEACHERS AND OTHER SERVICES	2896	0	2896
	109-GOVERNMENT SECONDARY SCHOOLS	14066330	1417100	15483430
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14071811	1417100	15488911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR	14071811	1417100	15488911



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SAHOKE  
DHADRAIN BR.  
Major Head- 2220-INFORMATION AND  
PUBLICITY

TOTAL FOR MH- 2220-INFORMATION AND  
PUBLICITY  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SAHOKE DHADRAIN BR.

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SAMRAI JANDIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SAMRAI JANDIALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SANDHWAN  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

001-DIRECTION AND ADMINISTRATION	6387996	571710	6959706
106-FIELD PUBLICITY	475276	45085	520361
	6863272	616795	7480067
	6863272	616795	7480067
109-GOVERNMENT SECONDARY SCHOOLS	26091032	2392950	28483982
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	26096038	2392950	28488988
	26096038	2392950	28488988
115-LEAVE ENCASHMENT BENEFITS	1730787	0	1730787

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1730787	0	1730787
	103-GOVERNMENT COLLEGES AND INSTITUTES	982370	0	982370
	109-GOVERNMENT SECONDARY SCHOOLS	36722975	3829519	40552494
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	37705345	3829519	41534864
	200-OTHER PROGRAMMES	114522	0	114522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114522	0	114522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN	39550654	3829519	43380173
	109-GOVERNMENT SECONDARY SCHOOLS	2148432	240200	2388632
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2153438	240200	2393638
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA	2153438	240200	2393638

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SARAINAGA  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SARAINAGA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SIKRI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SIKRI

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SINGHPURA  
Major Head- 2202-GENERAL EDUCATION

115-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
	1779869	0	1779869
	1779869	0	1779869
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	18603622	1709879	20313501
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	18608628	1709879	20318507
	18608628	1709879	20318507
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	31441576	3239326	34680902

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA		31446582	3239326	34685908
			31446582	3239326	34685908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10517845	1110186	11628031
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR		10517845	1110186	11628031
			10517845	1110186	11628031
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17715716	1165550	18881266
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17720722	1165550	18886272

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	559682	59204	618886
	559682	59204	618886
	18280404	1224754	19505158
104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	59037806	5508258	64546064
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	59042833	5508258	64551091
	59042833	5508258	64551091
104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	53877980	4429608	58307588
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	53883007	4429608	58312615
	200-OTHER PROGRAMMES	364000	3200	367200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364000	3200	367200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA	54247007	4432808	58679815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12921337	1228950	14150287
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12926343	1228950	14155293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA	12926343	1228950	14155293
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	21977215	2170207	24147422

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21982242	2170207	24152449
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13200	0	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL		21995442	2170207	24165649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14027066	1208263	15235329
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14032072	1208263	15240335
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		14032072	1208263	15240335
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	29117521	2670400	31787921
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29122527	2670400	31792927
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	610053	134752	744805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		610053	134752	744805
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA		29732580	2805152	32537732
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	53820959	5128373	58949332
	TOTAL FOR MH- 2202-GENERAL EDUCATION		53820959	5128373	58949332
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	175988	0	175988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175988	0	175988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT		53996947	5128373	59125320



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL(BOYS), MALOUT  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL(BOYS), NATHANA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	33576957	3133649	36710606
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	33581963	3133649	36715612

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	240724	4859	245583
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240724	4859	245583
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA	33822687	3138508	36961195

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	3050636	0	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3050636	0	3050636
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	36406008	3457350	39863358
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2583	0	2583
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36411012	3457350	39868362
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	263777	0	263777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263777	0	263777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT		39725425	3457350	43182775
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	728640	0	728640

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	728640	0	728640
	200-OTHER PROGRAMMES	885502	68800	954302
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	885502	68800	954302
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI	1614142	68800	1682942
	109-GOVERNMENT SECONDARY SCHOOLS	28558510	2371972	30930482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28558510	2371972	30930482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR	28558510	2371972	30930482
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24420508	2157076	26577584
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24425514	2157076	26582590
	200-OTHER PROGRAMMES	152890	48124	201014
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152890	48124	201014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR	24578404	2205200	26783604
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	38684473	76336	38760809
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38689491	76336	38765827
	200-OTHER PROGRAMMES	0	197432	197432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	197432	197432
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA	38689491	273768	38963259

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	26384474	2548400	28932874
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			26389481	2548400	28937881
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR			26389481	2548400	28937881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	45979421	4522093	50501514
TOTAL FOR MH- 2202-GENERAL EDUCATION			45984428	4522093	50506521
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1463614	24580	1488194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1463614	24580	1488194

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	47448042	4546673	51994715
	104-TEACHERS AND OTHER SERVICES	12110	0	12110
	109-GOVERNMENT SECONDARY SCHOOLS	147247284	13750545	160997829
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12925	0	12925
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	147272319	13750545	161022864
	200-OTHER PROGRAMMES	20000	0	20000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20000	0	20000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	147292319	13750545	161042864
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	201754	0	201754

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201754	0	201754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	201754	0	201754
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	25354631	2405000	27759631
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25359638	2405000	27764638
	200-OTHER PROGRAMMES	224676	0	224676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224676	0	224676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR	25584314	2405000	27989314
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9527335	838550	10365885

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9532341	838550	10370891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA		9532341	838550	10370891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	30168439	3113902	33282341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30173446	3113902	33287348
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	94266	0	94266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94266	0	94266
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR		30267712	3113902	33381614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	32443654	8872	32452526
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			32448672	8872	32457544
		200-OTHER PROGRAMMES	77131	0	77131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA		77131	0	77131
			32525803	8872	32534675
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	42802355	3861769	46664124
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		42807361	3861769	46669130
			42807361	3861769	46669130
			42807361	3861769	46669130

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AMLOH  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, AMLOH FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ARIF KE  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	49727907	4614216	54342123
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	49732913	4614216	54347129
200-OTHER PROGRAMMES	59240	0	59240
	59240	0	59240
	49792153	4614216	54406369
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	36908175	3534450	40442625
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	36913182	3534450	40447632

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES 117639 0 117639

117639 0 117639

37030821 3534450 40565271

104-TEACHERS AND OTHER SERVICES 90143 0 90143

109-GOVERNMENT SECONDARY SCHOOLS 1073252271 99547390 1172799661

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 125177 0 125177

TOTAL FOR MH- 2202-GENERAL EDUCATION 1073467591 99547390 1173014981

200-OTHER PROGRAMMES 26469 0 26469

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 26469 0 26469

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR 1073494060 99547390 1173041450

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	38649983	3802436	42452419
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2052	0	2052
			38654466	3802436	42456902
			38654466	3802436	42456902
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	16657476	1431150	18088626
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			16662483	1431150	18093633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	200-OTHER PROGRAMMES	167434	0	167434
			167434	0	167434
			16829917	1431150	18261067

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BABARPUR,  
NABHA BABARPUR, NABHA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BABARPUR, NABHA BABARPUR,  
NABHA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BADALA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	30612304	2851222	33463526
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	30617310	2851222	33468532
200-OTHER PROGRAMMES	18629	0	18629
	18629	0	18629
	30635939	2851222	33487161
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	15230629	1367400	16598029
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15235636	1367400	16603036
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	117940	0	117940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117940	0	117940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		15353576	1367400	16720976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5085	0	5085
		109-GOVERNMENT SECONDARY SCHOOLS	45739222	4459754	50198976
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45744307	4459754	50204061
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	157206	157206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	157206	157206
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		45744307	4616960	50361267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR					

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	36662578	3281128	39943706
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	36667584	3281128	39948712
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR	36667584	3281128	39948712

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	31635048	3088461	34723509
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	31640054	3088461	34728515
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	31640054	3088461	34728515

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
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		109-GOVERNMENT SECONDARY SCHOOLS	45665260	4343627	50008887
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45670266	4343627	50013893
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	105697	0	105697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105697	0	105697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR		45775963	4343627	50119590
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	81953458	7948707	89902165
	TOTAL FOR MH- 2202-GENERAL EDUCATION		81953458	7948707	89902165
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	643787	29746	673533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		643787	29746	673533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA		82597245	7978453	90575698



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17443560	1414950	18858510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17443560	1414950	18858510
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	182961	0	182961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182961	0	182961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT		17626521	1414950	19041471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	21122023	2087000	23209023
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21127030	2087000	23214030
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	226277	0	226277

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226277	0	226277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	21353307	2087000	23440307
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	35197205	3579274	38776479
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35202211	3579274	38781485
	200-OTHER PROGRAMMES	126424	17190	143614
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126424	17190	143614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR	35328635	3596464	38925099
	101-GOVERNMENT PRIMARY SCHOOLS	3108	0	3108
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	256742	0	256742

		109-GOVERNMENT SECONDARY SCHOOLS	32271423	2972797	35244220
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32536279	2972797	35509076
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	34378	0	34378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34378	0	34378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB		32570657	2972797	35543454
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	18527840	1916317	20444157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18532847	1916317	20449164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA		18532847	1916317	20449164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	219853	0	219853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219853	0	219853
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN		219853	0	219853

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24005168	2370455	26375623
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24010174	2370455	26380629

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	28529	0	28529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28529	0	28529
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA		24038703	2370455	26409158

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	28861769	2774196	31635965
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	28866775	2774196	31640971
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR	28866775	2774196	31640971

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	37358103	3662050	41020153
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4391	0	4391
TOTAL FOR MH- 2202-GENERAL EDUCATION	37362494	3662050	41024544

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	325660	325660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	325660	325660
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR	37362494	3987710	41350204

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BANAUR RAJPURA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BANAUR RAJPURA PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BANDALI ALA  
SINGH FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BANDALI ALA SINGH  
FATEHGARH SAHIB

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	55331630	5267661	60599291
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	55336636	5267661	60604297
	55336636	5267661	60604297
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	38009561	3994968	42004529
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	38014567	3994968	42009535
	38014567	3994968	42009535

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BANGAN  
SANGRUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BANGAN SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BANGOWANI  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BANGOWANI GURDASPUR

200-OTHER PROGRAMMES	72250	0	72250
	72250	0	72250
	72250	0	72250
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	27145066	2648200	29793266
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	27150072	2648200	29798272
200-OTHER PROGRAMMES	30996	0	30996
	30996	0	30996
	27181068	2648200	29829268

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BARAUNDI  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BARAUNDI LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BARGARI  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	8292593	725722	9018315
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	8297611	725722	9023333
200-OTHER PROGRAMMES	100695	0	100695
	100695	0	100695
	8398306	725722	9124028
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	48141881	4557850	52699731
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	48146887	4557850	52704737



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	215797	6750	222547
	215797	6750	222547
	48362684	4564600	52927284
109-GOVERNMENT SECONDARY SCHOOLS	15403310	1390150	16793460
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	15408316	1390150	16798466
	15408316	1390150	16798466
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	19828532	1894822	21723354
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19833550	1894822	21728372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	19833550	1894822	21728372
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	33321665	3514300	36835965
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33326672	3514300	36840972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	33326672	3514300	36840972
	101-GOVERNMENT PRIMARY SCHOOLS	121012	0	121012
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	502770	0	502770
	109-GOVERNMENT SECONDARY SCHOOLS	27252188	2709610	29961798
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	27880976	2709610	30590586
	200-OTHER PROGRAMMES	276810	0	276810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	276810	0	276810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB	28157786	2709610	30867396
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	20964777	2072872	23037649
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20969795	2072872	23042667
	200-OTHER PROGRAMMES	268022	0	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268022	0	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	21237817	2072872	23310689

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BEHBAL MANJ  
HOSHIAPUR  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BEHBAL MANJ HOSHIAPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BELA,  
CHAMKAURSAHIB ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1699242	154568	1853810
115-LEAVE ENCASHMENT BENEFITS	1575546	0	1575546
	3274788	154568	3429356
	3274788	154568	3429356
104-TEACHERS AND OTHER SERVICES	9687	0	9687
109-GOVERNMENT SECONDARY SCHOOLS	67978728	6136625	74115353
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10340	0	10340
	67998755	6136625	74135380
200-OTHER PROGRAMMES	241233	0	241233
	241233	0	241233

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR	68239988	6136625	74376613
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13630718	1797279	15427997
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13635725	1797279	15433004
	200-OTHER PROGRAMMES	646732	0	646732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646732	0	646732
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR	14282457	1797279	16079736
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21921468	2011729	23933197

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21926474	2011729	23938203
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	251785	0	251785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251785	0	251785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA		22178259	2011729	24189988
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	30436003	2574118	33010121
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30441010	2574118	33015128
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	265349	0	265349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265349	0	265349

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR	30706359	2574118	33280477
	104-TEACHERS AND OTHER SERVICES	7263	0	7263
	109-GOVERNMENT SECONDARY SCHOOLS	120820224	11978359	132798583
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7755	0	7755
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	120835242	11978359	132813601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR	120835242	11978359	132813601
	109-GOVERNMENT SECONDARY SCHOOLS	24085580	2286529	26372109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24085580	2286529	26372109
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR	24085580	2286529	26372109

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAGWANGARH  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHAGWANGARH BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAINI BAGHA  
MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	22110347	1873975	23984322
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	22115353	1873975	23989328
	22115353	1873975	23989328
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	36788679	4009631	40798310
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	36793685	4009631	40803316
200-OTHER PROGRAMMES	371137	0	371137
	371137	0	371137



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA	37164822	4009631	41174453
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	36092630	3790595	39883225
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	36095690	3790595	39886285
	200-OTHER PROGRAMMES	74976	0	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74976	0	74976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR	36170666	3790595	39961261
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	33596647	3347100	36943747

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
			33601654	33471100	36948754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	78267	200000	278267
			78267	200000	278267
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR		33679921	35471100	37227021
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	36905	2421	39326
		109-GOVERNMENT SECONDARY SCHOOLS	435950199	40897367	476847566
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40838	3127	43965
			436027942	40902915	476930857
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	58829	0	58829
			58829	0	58829

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR	436086771	40902915	476989686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16746034	1657650	18403684
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16751041	1657650	18408691
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	16751041	1657650	18408691
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20214473	1878842	22093315
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20219479	1878842	22098321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	33826	23026	56852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33826	23026	56852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR		20253305	1901868	22155173
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	10435929	1038424	11474353
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10440936	1038424	11479360
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50935	0	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA		10491871	1038424	11530295
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	23093667	2096672	25190339

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23098685	2096672	25195357
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	95027	36104	131131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95027	36104	131131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA		23193712	2132776	25326488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	31711373	2966150	34677523
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31716380	2966150	34682530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR		31716380	2966150	34682530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27139677	2832673	29972350
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27144683	2832673	29977356
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	176057	0	176057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176057	0	176057
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR		27320740	2832673	30153413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5084	0	5084
		109-GOVERNMENT SECONDARY SCHOOLS	48584701	4633150	53217851
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48589785	4633150	53222935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		48589785	4633150	53222935
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR					

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	56395990	4940424	61336414
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	56400996	4940424	61341420

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	379483	0	379483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379483	0	379483
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR	56780479	4940424	61720903

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	23120562	2047766	25168328
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	23125580	2047766	25173346

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	105857	59529	165386
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105857	59529	165386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA	23231437	2107295	25338732
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	45195322	4400781	49596103
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45195322	4400781	49596103
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	361981	0	361981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361981	0	361981
104-TEACHERS AND OTHER SERVICES 109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	45557303	4400781	49958084
		2422	0	2422
		11835335	1106050	12941385
		2585	0	2585



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11840342	1106050	12946392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	11840342	1106050	12946392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12507380	1235150	13742530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12512386	1235150	13747536
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR	12512386	1235150	13747536
	109-GOVERNMENT SECONDARY SCHOOLS	12731349	929400	13660749
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12736357	929400	13665757

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR	12736357	929400	13665757
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	15116684	1470140	16586824
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15121694	1470140	16591834
	200-OTHER PROGRAMMES	237980	0	237980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237980	0	237980
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	15359674	1470140	16829814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14641809	1446650	16088459

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14646815	1446650	16093465
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA		14646815	1446650	16093465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14582777	1321600	15904377
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14587783	1321600	15909383
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR		14641829	1321600	15963429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422

		109-GOVERNMENT SECONDARY SCHOOLS	33022896	2939350	35962246
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33027903	2939350	35967253
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	473373	0	473373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		473373	0	473373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR		33501276	2939350	36440626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1296785	0	1296785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA		1296785	0	1296785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	4843	0	4843

		109-GOVERNMENT SECONDARY SCHOOLS	24374318	2387150	26761468
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24384331	2387150	26771481
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	125527	0	125527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125527	0	125527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR		24509858	2387150	26897008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23271694	2143050	25414744
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23276700	2143050	25419750
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	23476700	2143050	25619750
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18753510	1579880	20333390
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18758516	1579880	20338396
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA	18758516	1579880	20338396
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11260677	1057852	12318529
TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
		11265683	1057852	12323535

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA	11265683	1057852	12323535
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17765430	1727450	19492880
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17770436	1727450	19497886
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	17770436	1727450	19497886
	109-GOVERNMENT SECONDARY SCHOOLS	18269062	1855518	20124580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18269062	1855518	20124580
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	51847	0	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51847	0	51847

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR	18320909	1855518	20176427
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13767138	2491709	16258847
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13772144	2491709	16263853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA	13772144	2491709	16263853
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21934148	2063262	23997410
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21939154	2063262	24002416



		200-OTHER PROGRAMMES	50618	0	50618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50618	0	50618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA		21989772	2063262	24053034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	24880007	2405950	27285957
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24885014	2405950	27290964
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	218000	106409	324409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228000	106409	334409
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR		25113014	2512359	27625373

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHANOLI BASSI,  
NURPUR BEDI ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, CHANOLI BASSI, NURPUR BEDI  
ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHAWINDA DEVI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	25210943	2225750	27436693
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	25215950	2225750	27441700
200-OTHER PROGRAMMES	540096	0	540096
	540096	0	540096
	25756046	2225750	27981796
104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	40454489	3884508	44338997
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	40459516	3884508	44344024

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

200-OTHER PROGRAMMES	150724	144000	294724
	150724	144000	294724
	40610240	4028508	44638748
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	23067309	1988646	25055955
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	23072315	1988646	25060961
	23072315	1988646	25060961
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	750755	69657	820412
104-GRATUITIES	1800000	0	1800000
115-LEAVE ENCASHMENT BENEFITS	3471676	1018225	4489901

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6022431	1087882	7110313
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	109256017	10199759	119455776
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109261044	10199759	119460803
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	302893	256334	559227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302893	256334	559227
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA	115586368	11543975	127130343
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13084877	1393078	14477955
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13089883	1393078	14482961

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	171038	0	171038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171038	0	171038
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA		13260921	1393078	14653999

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17102639	1406050	18508689
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17107645	1406050	18513695

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	19179	0	19179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19179	0	19179
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA		17126824	1406050	18532874

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	198768903	19065533	217834436
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			198773909	19065533	217839442
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	545755	167984	713739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			545755	167984	713739
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA			199319664	19233517	218553181
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	30680362	3124768	33805130
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			30685368	3124768	33810136
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	15990	0	15990

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15990	0	15990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR	30701358	3124768	33826126
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	28800374	8872	28809246
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28805392	8872	28814264
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	147521	0	147521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147521	0	147521
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA	28952913	8872	28961785
	104-TEACHERS AND OTHER SERVICES	2422	0	2422

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19520010	1759100	21279110
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			19525017	1759100	21284117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	200-OTHER PROGRAMMES	9946	0	9946
			9946	0	9946
			19534963	1759100	21294063
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	43240626	3885622	47126248
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			43245653	3885622	47131275
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	102011	0	102011
			102011	0	102011



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	43347664	3885622	47233286
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	36390162	3661046	40051208
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	36395168	3661046	40056214
	200-OTHER PROGRAMMES	843130	150802	993932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	843130	150802	993932
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	37238298	3811848	41050146
	109-GOVERNMENT SECONDARY SCHOOLS	11056484	966750	12023234
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11061491	966750	12028241
	200-OTHER PROGRAMMES	268730	0	268730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268730	0	268730
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	11330221	966750	12296971
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	26906107	2196416	29102523
Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26911114	2196416	29107530
	200-OTHER PROGRAMMES	178116	0	178116
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178116	0	178116
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	27089230	2196416	29285646

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16562481	1748319	18310800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16562481	1748319	18310800
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	484556	0	484556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484556	0	484556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR		17047037	1748319	18795356
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13550730	1288850	14839580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13550730	1288850	14839580
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	79344	0	79344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79344	0	79344

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR	13630074	1288850	14918924
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	43179793	4184657	47364450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43179793	4184657	47364450
	200-OTHER PROGRAMMES	41318	0	41318
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41318	0	41318
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR	43221111	4184657	47405768
	109-GOVERNMENT SECONDARY SCHOOLS	24873402	2269612	27143014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24873402	2269612	27143014
	200-OTHER PROGRAMMES	93867	0	93867

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93867	0	93867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	24967269	2269612	27236881
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	5503	0	5503
	109-GOVERNMENT SECONDARY SCHOOLS	36025683	3300408	39326091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36031186	3300408	39331594
	200-OTHER PROGRAMMES	200000	60358	260358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	60358	260358
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	36231186	3360766	39591952
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	49756753	79863	49836616

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49761771	79863	49841634
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	326397	49161	375558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326397	49161	375558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA		50088168	129024	50217192
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	17985901	1711900	19697801
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17990908	1711900	19702808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR		17990908	1711900	19702808
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	19367851	1942872	21310723
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	19372869	1942872	21315741
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA	19372869	1942872	21315741

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	13182773	1248372	14431145
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	13187791	1248372	14436163
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA	13187791	1248372	14436163

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
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		109-GOVERNMENT SECONDARY SCHOOLS	27630161	2679396	30309557
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27635168	2679396	30314564
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	86179	0	86179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86179	0	86179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		27721347	2679396	30400743
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15622834	1551450	17174284
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15627842	1551450	17179292
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		15627842	1551450	17179292
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR					



Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	25272695	2902106	28174801
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25272695	2902106	28174801
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	232362	0	232362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232362	0	232362
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		25505057	2902106	28407163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11204143	1062650	12266793
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11209149	1062650	12271799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		11209149	1062650	12271799

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHARKALAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5085	0	5085
109-GOVERNMENT SECONDARY SCHOOLS	25706526	2480400	28186926
	25711611	2480400	28192011
	25711611	2480400	28192011

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DHARKALAN GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHAROWALI  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	29535372	2635154	32170526
	29535372	2635154	32170526

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	223200	22050	245250
	223200	22050	245250
	29758572	2657204	32415776

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DHAROWALI GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DIRBAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	30728937	3239602	33968539
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	30733943	3239602	33973545
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	30733943	3239602	33973545

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	5006	0	5006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA	5006	0	5006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12590048	970300	13560348

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			12595054	970300	13565354
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	59751	0	59751
			59751	0	59751
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR		12654805	970300	13625105
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	43598881	8872	43607753
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			43603899	8872	43612771
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	143421	0	143421
			143421	0	143421

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	43747320	8872	43756192
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19357877	1675707	21033584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19357877	1675707	21033584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153654	0	153654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153654	0	153654
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	19511531	1675707	21187238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	24919813	2447210	27367023
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24924820	2447210	27372030

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	24924820	2447210	27372030
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14417423	1229822	15647245
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14422430	1229822	15652252
	200-OTHER PROGRAMMES	65311	84512	149823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65311	84512	149823
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	14487741	1314334	15802075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	27472605	8872	27481477
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	27477623	8872	27486495
	200-OTHER PROGRAMMES	148474	0	148474
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148474	0	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA	27626097	8872	27634969
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12073943	1100450	13174393
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12078950	1100450	13179400
	200-OTHER PROGRAMMES	34225	0	34225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34225	0	34225

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR	12113175	1100450	13213625
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13836465	1156700	14993165
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13841471	1156700	14998171
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA	13841471	1156700	14998171
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	57593951	5454182	63048133
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57593951	5458646	63052597



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	239837	377333	617170
	239837	377333	617170
	57833788	5835979	63669767
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13464918	1089300	14554218
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	13469924	1089300	14559224
200-OTHER PROGRAMMES	45572	0	45572
	45572	0	45572
	13515496	1089300	14604796

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24993518	2428658	27422176
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			24998524	2428658	27427182
			24998524	2428658	27427182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	44977538	48622	45026160
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			44982556	48622	45031178
			44982556	48622	45031178
		109-GOVERNMENT SECONDARY SCHOOLS	39038631	3439988	42478619

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39043639	3439988	42483627
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	326509	109972	436481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326509	109972	436481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR		39370148	3549960	42920108
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	23807219	2513680	26320899
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23812226	2513680	26325906
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	162352	0	162352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162352	0	162352

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR	23974578	2513680	26488258
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	35200551	3211282	38411833
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAU KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35205557	3211282	38416839
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	35205557	3211282	38416839
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31230160	2984899	34215059
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31235166	2984899	34220065

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	49983	0	49983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49983	0	49983
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR		31285149	2984899	34270048
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	34271224	3067165	37338389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34271224	3067165	37338389
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	550062	0	550062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		550062	0	550062
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR		34821286	3067165	37888451
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23950970	2023768	25974738

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23955976	2023768	25979744
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	47025	0	47025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47025	0	47025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR		24003001	2023768	26026769
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	28150386	2373850	30524236
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28150386	2373850	30524236
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	125555	0	125555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125555	0	125555
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR		28275941	2373850	30649791

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GHUMAN  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GHUMAN NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GIANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

104-TEACHERS AND OTHER SERVICES	1946	0	1946
109-GOVERNMENT SECONDARY SCHOOLS	12738654	1113530	13852184
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	12742643	1113530	13856173
	12742643	1113530	13856173
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14956227	1416414	16372641
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	14961233	1416414	16377647
200-OTHER PROGRAMMES	28859	114544	143403
	28859	114544	143403

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA	14990092	1530958	16521050
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	41704363	3948946	45653309
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	41709369	3948946	45658315
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	55013	0	55013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65013	0	65013
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	41774382	3948946	45723328
	104-TEACHERS AND OTHER SERVICES	2427	0	2427



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	25152413	8872	25161285
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25157431	8872	25166303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA		25157431	8872	25166303
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14255124	1237712	15492836
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14260142	1237712	15497854
	Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	118489	0	118489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118489	0	118489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA		14378631	1237712	15616343

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GUJJRAN  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GUJJRAN SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GUMANPURA,  
AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	27794372	2474650	30269022
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	27799378	2474650	30274028
200-OTHER PROGRAMMES	245493	0	245493
	245493	0	245493
	28044871	2474650	30519521
104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	49651163	4584314	54235477
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	49656190	4584314	54240504

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR

200-OTHER PROGRAMMES	1883751	0	1883751
	1883751	0	1883751
	51539941	4584314	56124255

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	13602349	1028372	14630721
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	13607367	1028372	14635739

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA

200-OTHER PROGRAMMES	95063	0	95063
	95063	0	95063
	13702430	1028372	14730802

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14748698	1502808	16251506
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14753705	1502808	16256513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR	14753705	1502808	16256513
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	33711676	8872	33720548
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33716694	8872	33725566

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	291386	0	291386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291386	0	291386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	34008080	8872	34016952

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HAIBOWAL  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	14776046	24022	14800068
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	14781064	24022	14805086

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	117349	0	117349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127349	0	127349

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HAIBOWAL LUDHIANA

14908413	24022	14932435
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DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HALWARA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	21939787	8872	21948659

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			21944805	8872	21953677
		200-OTHER PROGRAMMES	80843	0	80843
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA		80843	0	80843
			22025648	8872	22034520
		104-TEACHERS AND OTHER SERVICES 109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2427 34726543 2591	0 8872 0	2427 34735415 2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		34731561	8872	34740433
		200-OTHER PROGRAMMES	68416	0	68416
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68416	0	68416

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA	34799977	8872	34808849
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18894959	1754150	20649109
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18899965	1754150	20654115
	200-OTHER PROGRAMMES	46786	0	46786
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46786	0	46786
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR	18946751	1754150	20700901
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20750907	1979863	22730770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20750907	1979863	22730770

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	424743	90885	515628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424743	90885	515628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR		21175650	2070748	23246398

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24804564	2528935	27333499
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24809571	2528935	27338506

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	327981	0	327981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327981	0	327981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR		25137552	2528935	27666487

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT



Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27727173	2619776	30346949
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			27732179	2619776	30351955
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	313950	5000	318950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			313950	5000	318950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT			28046129	2624776	30670905
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23474722	1985025	25459747
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			23479728	1985025	25464753
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	60110	0	60110

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60110	0	60110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR	23539838	1985025	25524863
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10761262	971945	11733207
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10766280	971945	11738225
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	125554	0	125554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125554	0	125554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA	10891834	971945	11863779
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	44709588	5230116	49939704
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44714594	5230116	49944710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR		44727594	5230116	49957710
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	6681850	0	6681850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6681850	0	6681850
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR		6681850	0	6681850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5007	0	5007

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	31224952	2799998	34024950
			31229959	2799998	34029957
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	243123	0	243123
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA		243123	0	243123
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	11789850	1057530	12847380
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11792272	1057530	12849802
		200-OTHER PROGRAMMES	106415	0	106415
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106415	0	106415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR		11898687	1057530	12956217

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JADLA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

104-INSPECTION	2421	67350	69771
104-TEACHERS AND OTHER SERVICES	2421	67350	69771
109-GOVERNMENT SECONDARY SCHOOLS	26214660	3049571	29264231
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26219666	3116921	29336587
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR	26219666	3116921	29336587

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JAI SINGH WALA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	20908440	1862400	22770840
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20913446	1862400	22775846
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA	20913446	1862400	22775846

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JAIJON DOABA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JAIJON DOABA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JAIN  
CHHABBARWAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JAIN CHHABBARWAL  
HOSHIARPUR

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	13725754	1431500	15157254
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	13730761	1431500	15162261
	13730761	1431500	15162261
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	21533835	2118350	23652185
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	21538843	2118350	23657193
	21538843	2118350	23657193

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JANDIALI  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	36625859	8872	36634731
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	36630877	8872	36639749

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JANDIALI LUDHIANA

200-OTHER PROGRAMMES	18554	34334	52888
	18554	34334	52888
	36649431	43206	36692637

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JANDSAHIB  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	20759588	1794450	22554038
	20759588	1794450	22554038
200-OTHER PROGRAMMES	23230	0	23230

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23230	0	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT	20782818	1794450	22577268
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17337345	1752603	19089948
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17342351	1752603	19094954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	191548	67723	259271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191548	67723	259271
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA	17533899	1820326	19354225
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	40671610	3691714	44363324



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40676637	3691714	44368351
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		40676637	3691714	44368351
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15318235	1337500	16655735
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15323241	1337500	16660741
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	67910	0	67910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67910	0	67910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR		15391151	1337500	16728651
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	33277574	3092270	36369844
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33280062	3092270	36372332
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR		33280062	3092270	36372332
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	23364081	2296900	25660981
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23364081	2296900	25660981
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	242982	0	242982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242982	0	242982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR		23607063	2296900	25903963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22410186	2003350	24413536
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
			22415193	2003350	24418543
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA	200-OTHER PROGRAMMES	429078	0	429078
			429078	0	429078
			22844271	2003350	24847621
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	21701385	1843900	23545285
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			21706392	1843900	23550292
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	15000	21733	36733

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	21733	36733
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	21721392	1865633	23587025
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7497226	8872	7506098
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7502244	8872	7511116
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	7502244	8872	7511116
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	37855887	3774650	41630537
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	37855887	3777710	41633597

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	0	58644	58644
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	58644	58644
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA		37855887	3836354	41692241

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	16030212	1334900	17365112
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16035218	1334900	17370118

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	147070	0	147070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147070	0	147070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR	16182288	1334900	17517188

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	26815	209680	236495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26815	209680	236495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		26815	209680	236495
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	19236846	1989150	21225996
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19241853	1989150	21231003
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		19241853	1989150	21231003
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	34696310	3956192	38652502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34696310	3956192	38652502

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	26600	0	26600
	26600	0	26600
	34722910	3956192	38679102
109-GOVERNMENT SECONDARY SCHOOLS	19477474	1922550	21400024
	19477474	1922550	21400024
	19477474	1922550	21400024
109-GOVERNMENT SECONDARY SCHOOLS	24427743	2294386	26722129
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION	24432751	2294386	26727137

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	24432751	2294386	26727137
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12211936	1134900	13346836
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12216942	1134900	13351842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	12216942	1134900	13351842
	109-GOVERNMENT SECONDARY SCHOOLS	55121604	6009932	61131536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	55121604	6009932	61131536
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	495142	30664	525806
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495142	30664	525806



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	55616746	6040596	61657342
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	56861124	5269246	62130370
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	56866130	5269246	62135376
	200-OTHER PROGRAMMES	1312246	12173	1324419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1312246	12173	1324419
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA	58178376	5281419	63459795
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	43388685	4819362	48208047
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	43393691	4819362	48213053
	200-OTHER PROGRAMMES	265815	0	265815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265815	0	265815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR	43659506	4819362	48478868
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14713422	1195872	15909294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14718440	1195872	15914312
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA	14718440	1195872	15914312
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	8910981	871968	9782949
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8915987	871968	9787955
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	9953	0	9953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9953	0	9953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		8925940	871968	9797908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23597127	2287550	25884677
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23602133	2287550	25889683
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		23602133	2287550	25889683

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KARTARPUR,  
NURPUR ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KARTARPUR, NURPUR ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KATHERA (DR.  
PRATAP SINGH NAGAR) ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	11868509	1193200	13061709
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	11873516	1193200	13066716
200-OTHER PROGRAMMES	203781	0	203781
	203781	0	203781
	12077297	1193200	13270497
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	50088338	4652394	54740732
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	50093345	4652394	54745739

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	265056	0	265056
	265056	0	265056
	50358401	4652394	55010795
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	34657825	3193024	37850849
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	34662831	3193024	37855855

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	139545	12793	152338
	139545	12793	152338
	34802376	3205817	38008193

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	40729438	3809906	44539344
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			40734465	3809906	44544371
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN	200-OTHER PROGRAMMES	213066	0	213066
			213066	0	213066
			40947531	3809906	44757437
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19096195	1856750	20952945
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			19101201	1856750	20957951
			19101201	1856750	20957951

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KHARKAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KHARKAN HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KHASPUR HIRAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	16647387	1595050	18242437
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	16652394	1595050	18247444
	16652394	1595050	18247444
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	41162357	3905660	45068017
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	41167364	3905660	45073024
200-OTHER PROGRAMMES	195693	0	195693
	195693	0	195693

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	41363057	3905660	45268717
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15100297	1253950	16354247
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15105303	1253950	16359253
	200-OTHER PROGRAMMES	17623	0	17623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17623	0	17623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	15122926	1253950	16376876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	26965829	2722853	29688682



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26970836	2722853	29693689
	200-OTHER PROGRAMMES	113975	0	113975
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113975	0	113975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA	27084811	2722853	29807664
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13389862	1264400	14654262
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13394869	1264400	14659269
	200-OTHER PROGRAMMES	13120	0	13120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13120	0	13120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	13407989	1264400	14672389

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KHERI  
SALABATPUR CHAMKAURSAHIB ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KHERI SALABATPUR  
CHAMKAURSAHIB ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KHUDDA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	31745943	3116132	34862075
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	31750950	3116132	34867082
200-OTHER PROGRAMMES	327124	0	327124
	327124	0	327124
	32078074	3116132	35194206
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	30320511	2865400	33185911
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	30325517	2865400	33190917
	200-OTHER PROGRAMMES	508944	0	508944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508944	0	508944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	30834461	2865400	33699861
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	85344050	8191499	93535549
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85349077	8191499	93540576
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	85349077	8191499	93540576
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

		109-GOVERNMENT SECONDARY SCHOOLS	22002175	8872	22011047
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22007193	8872	22016065
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	21021	0	21021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA		22028214	8872	22037086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	30469661	3431872	33901533
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30474668	3431872	33906540
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	24620	0	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24620	0	24620

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	30499288	3431872	33931160
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	40070512	3734276	43804788
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40075539	3734276	43809815
	200-OTHER PROGRAMMES	176397	0	176397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176397	0	176397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	40251936	3734276	43986212
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	24565668	2429850	26995518

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			24570675	2429850	27000525
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	259158	0	259158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR		259158	0	259158
Major Head- 2202-GENERAL EDUCATION			24829833	2429850	27259683
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	35788719	3424952	39213671
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			35793725	3424952	39218677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	170875	0	170875
			170875	0	170875

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	35964600	3424952	39389552
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17993848	1679250	19673098
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17998854	1679250	19678104
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	17998854	1679250	19678104
	109-GOVERNMENT SECONDARY SCHOOLS	20940040	1920130	22860170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20940040	1920130	22860170
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	90669	138959	229628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90669	138959	229628

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR	21030709	2059089	23089798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	9199418	842700	10042118
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9204426	842700	10047126
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	9204426	842700	10047126
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29885144	2701750	32586894
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29890150	2701750	32591900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	221695	14955	236650



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221695	14955	236650
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA	30111845	2716705	32828550
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-INSPECTION	20051	0	20051
	104-TEACHERS AND OTHER SERVICES	20051	0	20051
	109-GOVERNMENT SECONDARY SCHOOLS	15358913	1420465	16779378
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15381549	1420465	16802014
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	119260	20440	139700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119260	20440	139700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA	15500809	1440905	16941714
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	56087507	8012725	64100232
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			56092513	8012725	64105238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR	200-OTHER PROGRAMMES	462501	0	462501
			462501	0	462501
			56555014	8012725	64567739
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18015074	1792700	19807774
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
			18020080	1792700	19812780
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	239421	0	239421
			239421	0	239421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	18259501	1792700	20052201
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	40137705	8872	40146577
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40142723	8872	40151595
	200-OTHER PROGRAMMES	166520	0	166520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166520	0	166520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	40309243	8872	40318115
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28146587	2567208	30713795
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28151595	2567208	30718803
	200-OTHER PROGRAMMES	20699	0	20699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20699	0	20699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	28172294	2567208	30739502
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22022320	2248945	24271265
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22027326	2248945	24276271
	200-OTHER PROGRAMMES	1350447	0	1350447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1350447	0	1350447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	23377773	2248945	25626718

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	15211943	1610693	16822636
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			15216961	1610693	16827654
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	55557	0	55557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			55557	0	55557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA			15272518	1610693	16883211
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	12503301	1078730	13582031
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			12508319	1078730	13587049

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	170676	0	170676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170676	0	170676
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA		12678995	1078730	13757725

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21787032	2015450	23802482
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21792038	2015450	23807488

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	308078	0	308078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		308078	0	308078
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		22100116	2015450	24115566

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	34508356	3432140	37940496
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34508356	3432140	37940496
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3637808	0	3637808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3637808	0	3637808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		38146164	3432140	41578304
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14720191	1275327	15995518
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14725197	1275327	16000524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA		14725197	1275327	16000524
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	33938505	3211711	37150216
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		33943513	3211711	37155224
		200-OTHER PROGRAMMES	0	15789	15789
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15789	15789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR		33943513	3227500	37171013
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	22618722	1848616	24467338
Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22623729	1848616	24472345
		200-OTHER PROGRAMMES	314953	0	314953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		314953	0	314953



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	22938682	1848616	24787298
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	15764827	1531225	17296052
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15769835	1531225	17301060
	200-OTHER PROGRAMMES	96250	0	96250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96250	0	96250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	15866085	1531225	17397310
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13304247	1139272	14443519
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13309265	1139272	14448537
	200-OTHER PROGRAMMES	24000	0	24000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24000	0	24000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	13333265	1139272	14472537
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	27162371	2576200	29738571
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27167378	2576200	29743578
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR	27167378	2576200	29743578
	109-GOVERNMENT SECONDARY SCHOOLS	28866680	2628360	31495040

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28866680	2628360	31495040
	200-OTHER PROGRAMMES	334673	14740	349413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334673	14740	349413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	29201353	2643100	31844453
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	26785828	8872	26794700
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26790846	8872	26799718
	200-OTHER PROGRAMMES	0	40469	40469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	40469	40469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	26790846	49341	26840187

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MADHOPUR  
CANTT GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MADHOPUR CANTT  
GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAGLI NICHI  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	5085	0	5085
109-GOVERNMENT SECONDARY SCHOOLS	33055070	2916064	35971134
	33060155	2916064	35976219
200-OTHER PROGRAMMES	83660	0	83660
	83660	0	83660
	33143815	2916064	36059879
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	23619603	2355371	25974974
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	23624621	2355371	25979992

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	0	4589	4589
	0	4589	4589
	23624621	2359960	25984581
109-GOVERNMENT SECONDARY SCHOOLS	10497921	705450	11203371
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	10502927	705450	11208377
	10502927	705450	11208377
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	26983220	2801350	29784570
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26988227	2801350	29789577
	200-OTHER PROGRAMMES	222658	0	222658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222658	0	222658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR	27210885	2801350	30012235
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	36726501	3679812	40406313
Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36731508	3679812	40411320
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	515407	0	515407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515407	0	515407

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR	37246915	3679812	40926727
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20443756	1938016	22381772
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20448762	1938016	22386778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA	20448762	1938016	22386778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16546951	1623400	18170351
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16551958	1623400	18175358

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR	16551958	1623400	18175358
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	39103826	4015379	43119205
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	39108832	4015379	43124211
	200-OTHER PROGRAMMES	111534	0	111534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111534	0	111534
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	39220366	4015379	43235745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9006393	697372	9703765



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9011411	697372	9708783
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5000	5000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA		9011411	702372	9713783
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5008	0	5008
		109-GOVERNMENT SECONDARY SCHOOLS	13759325	1101700	14861025
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13764333	1101700	14866033
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	93417	0	93417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93417	0	93417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR		13857750	1101700	14959450

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANAK MAJRA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MANAK MAJRA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANAKPUR  
RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE  
  
TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MANAKPUR RAJPURA PATIALA

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	20383725	1920822	22304547
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	20388743	1920822	22309565
	20388743	1920822	22309565
109-GOVERNMENT SECONDARY SCHOOLS	15728080	1561440	17289520
	15728080	1561440	17289520
200-OTHER PROGRAMMES	15959	0	15959
	15959	0	15959
	15744039	1561440	17305479

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANDI DHANOLA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MANDI DHANOLA FATEHGARH  
SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANDOUR,  
NABHA MANDOUR, PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	23415995	2178650	25594645
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	23421001	2178650	25599651
200-OTHER PROGRAMMES	30740	0	30740
	30740	0	30740
	23451741	2178650	25630391
109-GOVERNMENT SECONDARY SCHOOLS	32711020	3131108	35842128
	32711020	3131108	35842128

		200-OTHER PROGRAMMES	202297	0	202297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202297	0	202297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		32913317	3131108	36044425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15353498	1501050	16854548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15353498	1501050	16854548
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	24259	0	24259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24259	0	24259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		15377757	1501050	16878807
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL					
MANEWAL					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	12141435	1012222	13153657

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12146453	1012222	13158675
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL		12146453	1012222	13158675
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	33381984	11645	33393629
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33387002	11645	33398647
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	508674	0	508674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508674	0	508674
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA		33895676	11645	33907321
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17213055	2031958	19245013
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			17218061	2031958	19250019
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	17873	0	17873
			17873	0	17873
			17235934	2031958	19267892
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	19059213	1720622	20779835
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			19064231	1720622	20784853
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	189545	27094	216639

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189545	27094	216639
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA	19253776	1747716	21001492
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12162844	1018372	13181216
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12167862	1018372	13186234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	12167862	1018372	13186234
	109-GOVERNMENT SECONDARY SCHOOLS	22256199	2272385	24528584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22256199	2272385	24528584
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR	22256199	2272385	24528584
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MATHAIPUR  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MATHAIPUR JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAZARI DINGRIAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	43134992	4255341	47390333
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	43139998	4255341	47395339
200-OTHER PROGRAMMES	77786	0	77786
	77786	0	77786
	43217784	4255341	47473125
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	16854672	1586800	18441472
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	16859679	1586800	18446479



Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	118668	0	118668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118668	0	118668
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR		16978347	1586800	18565147
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14736037	1373000	16109037
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14741044	1373000	16114044

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	235607	0	235607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235607	0	235607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR		14976651	1373000	16349651

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MEHATPUR  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5008	0	5008
109-GOVERNMENT SECONDARY SCHOOLS	31957481	3466453	35423934
TOTAL FOR MH- 2202-GENERAL EDUCATION	31962489	3466453	35428942

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	33886	0	33886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33886	0	33886

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MEHATPUR JALANDHAR

31996375	3466453	35462828
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DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MEHM JOGNI  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	6686701	600991	7287692
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6691708	600991	7292699

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	151389	0	151389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151389	0	151389
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR		6843097	600991	7444088
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	43898434	4310650	48209084
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43903440	4310650	48214090
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	67520	10056	77576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67520	10056	77576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA		43970960	4320706	48291666
		109-GOVERNMENT SECONDARY SCHOOLS	17450072	2069369	19519441

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17450072	2069369	19519441
	200-OTHER PROGRAMMES	37376	0	37376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37376	0	37376
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL	17487448	2069369	19556817
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	62643357	5691308	68334665
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62648364	5691308	68339672
	200-OTHER PROGRAMMES	533709	0	533709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	533709	0	533709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	63182073	5691308	68873381

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MODEL HOUSE  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MODEL HOUSE JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MORINDA ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

109-GOVERNMENT SECONDARY SCHOOLS	31329154	2837194	34166348
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	31334162	2837194	34171356
	31334162	2837194	34171356
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	44205493	4218685	48424178
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	44210500	4218685	48429185
200-OTHER PROGRAMMES	415675	0	415675
	415675	0	415675

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR	44626175	4218685	48844860
Major Head- 2202-GENERAL EDUCATION	115-LEAVE ENCASHMENT BENEFITS	1370607	0	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1370607	0	1370607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	27307702	2238046	29545748
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27312708	2238046	29550754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA	28683315	2238046	30921361
	104-TEACHERS AND OTHER SERVICES	4842	0	4842
	109-GOVERNMENT SECONDARY SCHOOLS	27641206	2882337	30523543
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170

	TOTAL FOR MH- 2202-GENERAL EDUCATION		27651218	2882337	30533555
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR		27651218	2882337	30533555
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18965602	2177664	21143266
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18970608	2177664	21148272
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	36000	15865	51865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	15865	51865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA		19006608	2193529	21200137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15078455	1052842	16131297
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			15083461	1052842	16136303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	22600	315155	337755
			22600	315155	337755
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB		15106061	1367997	16474058
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	32821888	3016283	35838171
			32821888	3016283	35838171
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	56160	0	56160
			56160	0	56160



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR	32878048	3016283	35894331
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	19262921	1645800	20908721
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19267928	1645800	20913728
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	19267928	1645800	20913728
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	39716750	3429613	43146363
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39721756	3429613	43151369

		200-OTHER PROGRAMMES	801780	14071	815851
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		801780	14071	815851
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUH FATEHGARH SAHIB		40523536	3443684	43967220
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	37175093	3619838	40794931
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37178153	3619838	40797991
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	129263	0	129263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129263	0	129263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA		37307416	3619838	40927254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	11766878	1241500	13008378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11766878	1241500	13008378
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	402395	144079	546474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402395	144079	546474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR		12169273	1385579	13554852
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	20029353	1662350	21691703
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20034360	1662350	21696710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19000	0	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	0	19000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR	20053360	1662350	21715710
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5084	0	5084
	109-GOVERNMENT SECONDARY SCHOOLS	32368555	2934400	35302955
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32373639	2934400	35308039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141026	0	141026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141026	0	141026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR	32514665	2934400	35449065
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9179230	760000	9939230
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9184236	760000	9944236
	200-OTHER PROGRAMMES	418516	0	418516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	418516	0	418516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	9602752	760000	10362752
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	32842675	2980150	35822825
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32847681	2980150	35827831
	200-OTHER PROGRAMMES	180961	0	180961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180961	0	180961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	33028642	2980150	36008792

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NANGAL LUBANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, NANGAL LUBANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NARAINGARH  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, NARAINGARH FATEHGARH  
SAHIB

109-GOVERNMENT SECONDARY SCHOOLS	16170026	2974219	19144245
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	16175032	2974219	19149251
	16175032	2974219	19149251
101-GOVERNMENT PRIMARY SCHOOLS	58400	0	58400
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	35143284	3605908	38749192
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	35206690	3605908	38812598
	35206690	3605908	38812598

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NARAWALA KALAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, NARAWALA KALAN

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NASRALI  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	48008400	4467559	52475959
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	48013427	4467559	52480986
200-OTHER PROGRAMMES	139527	0	139527
	139527	0	139527
	48152954	4467559	52620513
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	23889431	2024072	25913503
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	23894449	2024072	25918521

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	5400	0	5400
	5400	0	5400
	23899849	2024072	25923921
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14327915	986900	15314815
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	14332921	986900	15319821
	14332921	986900	15319821
200-OTHER PROGRAMMES	98828	0	98828
	98828	0	98828



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR	98828	0	98828
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	13737091	1410940	15148031
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13742099	1410940	15153039
	200-OTHER PROGRAMMES	334629	0	334629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334629	0	334629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR	14076728	1410940	15487668
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	25929042	8872	25937914
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25934060	8872	25942932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA	25934060	8872	25942932
	109-GOVERNMENT SECONDARY SCHOOLS	24556699	2107137	26663836
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24561707	2107137	26668844
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD	24561707	2107137	26668844
	104-TEACHERS AND OTHER SERVICES	9688	0	9688
	109-GOVERNMENT SECONDARY SCHOOLS	117381610	12252616	129634226
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10340	0	10340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117401638	12252616	129654254

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	131176	0	131176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131176	0	131176
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		117532814	12252616	129785430

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	42701383	3997500	46698883
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		42706389	3997500	46703889

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	359210	54401	413611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		359210	54401	413611
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT		43065599	4051901	47117500

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2622	0	2622
109-GOVERNMENT SECONDARY SCHOOLS	26830974	2740762	29571736
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION	26835980	2740762	29576742
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA	26835980	2740762	29576742

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	22559192	2037669	24596861
TOTAL FOR MH- 2202-GENERAL EDUCATION	22559192	2037669	24596861

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	340903	0	340903
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340903	0	340903
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	22900095	2037669	24937764

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9481108	926488	10407596
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			9486114	926488	10412602
			9486114	926488	10412602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12969564	1221900	14191464
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			12974570	1221900	14196470
			12974570	1221900	14196470
		200-OTHER PROGRAMMES	179899	0	179899

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179899	0	179899
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR	179899	0	179899
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23097494	2075700	25173194
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23102500	2075700	25178200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	24796	0	24796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24796	0	24796
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB	23127296	2075700	25202996

		109-GOVERNMENT SECONDARY SCHOOLS	13770716	1290600	15061316
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13770716	1290600	15061316
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		13770716	1290600	15061316
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10852702	1108969	11961671
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10857709	1108969	11966678
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		10857709	1108969	11966678
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23525381	2120042	25645423
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23530387	2120042	25650429
	200-OTHER PROGRAMMES	294460	0	294460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294460	0	294460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA	23824847	2120042	25944889
	109-GOVERNMENT SECONDARY SCHOOLS	7908660	1101052	9009712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7908660	1101052	9009712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR	7908660	1101052	9009712
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	31964659	2831550	34796209
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		31969668	2831550	34801218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR		31969668	2831550	34801218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES		2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS		20665103	1998803	22663906
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20670109	1998803	22668912
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR		20670109	1998803	22668912
	104-TEACHERS AND OTHER SERVICES		4854	0	4854
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		32840930	1369144	34210074
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5182	0	5182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		32850966	1369144	34220110

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA	32850966	1369144	34220110
	109-GOVERNMENT SECONDARY SCHOOLS	52927854	5527850	58455704
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52932860	5527850	58460710
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	52932860	5527850	58460710
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	35077547	3320500	38398047
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35082554	3320500	38403054
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR	35082554	3320500	38403054

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PHAPHRE BHAIKE  
MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, PHAPHRE BHAIKE MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PHOOLPUR  
GREWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	26362467	2659000	29021467
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	26367473	2659000	29026473
200-OTHER PROGRAMMES	212465	0	212465
	212465	0	212465
	26579938	2659000	29238938
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	34253122	3226664	37479786
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	34258129	3226664	37484793

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	209900	0	209900
	209900	0	209900
	34468029	3226664	37694693

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	30729942	2896476	33626418
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	30734948	2896476	33631424

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	64449	0	64449
	64449	0	64449
	30799397	2896476	33695873

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR	109-GOVERNMENT SECONDARY SCHOOLS	40897118	3931985	44829103
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
			40897118	3934028	44831146
			40897118	3934028	44831146
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11513923	1076700	12590623
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			11518929	1076700	12595629
			11518929	1076700	12595629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA				
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15234420	1414200	16648620

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			15239426	1414200	16653626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	42636	0	42636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB		42636	0	42636
Major Head- 2202-GENERAL EDUCATION			15282062	1414200	16696262
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	21944185	8872	21953057
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			21949203	8872	21958075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	5200	96768	101968
			5200	96768	101968

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	21954403	105640	22060043
	104-TEACHERS AND OTHER SERVICES	1954	0	1954
	109-GOVERNMENT SECONDARY SCHOOLS	17466970	1805952	19272922
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2052	0	2052
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17470976	1805952	19276928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR	17470976	1805952	19276928
	109-GOVERNMENT SECONDARY SCHOOLS	40737485	3993472	44730957
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40737485	3993472	44730957
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	189996	0	189996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189996	0	189996

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR	40927481	3993472	44920953
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	21892723	2402541	24295264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21897730	2402541	24300271
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA	21897730	2402541	24300271
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	23244658	2117650	25362308
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7186738	3158467	10345205
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30436403	5276117	35712520



		200-OTHER PROGRAMMES	348718	0	348718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		348718	0	348718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR		30785121	5276117	36061238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18570244	1724005	20294249
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18575250	1724005	20299255
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	51752	0	51752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51752	0	51752
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR		18627002	1724005	20351007
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR					

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	37452007	4128052	41580059
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	65000	65000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37452007	4193052	41645059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	857839	219500	1077339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857839	219500	1077339
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR	38309846	4412552	42722398
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15494279	1423800	16918079
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15499285	1423800	16923085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL		15699285	1423800	17123085
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27217935	2690361	29908296
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27222941	2690361	29913302
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	56824	0	56824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56824	0	56824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA		27279765	2690361	29970126
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	43073338	4006100	47079438

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43078344	4006100	47084444
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB		43138344	4006100	47144444
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9168301	873353	10041654
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9168301	873353	10041654
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR		9168301	873353	10041654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	29348295	63780	29412075

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29353313	63780	29417093
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA		29353313	63780	29417093
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10016002	915850	10931852
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10021009	915850	10936859
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR		10037009	915850	10952859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21226421	1932450	23158871
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21231427	1932450	23163877
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		21231427	1932450	23163877
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	17125540	1805585	18931125
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17130547	1805585	18936132
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	66372	35768	102140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66372	35768	102140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		17196919	1841353	19038272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	31941459	2882850	34824309
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			31946466	2882850	34829316
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	405644	0	405644
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			405644	0	405644
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR			32352110	2882850	35234960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24354214	2093462	26447676
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			24359220	2093462	26452682
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	92170	0	92170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92170	0	92170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR		24451390	2093462	26544852
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	39404346	3401388	42805734
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39409352	3401388	42810740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA		39409352	3401388	42810740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	14544811	1404844	15949655
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14549818	1404844	15954662



Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	70375	0	70375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70375	0	70375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR		14620193	1404844	16025037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	24325551	2020550	26346101
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24330558	2020550	26351108
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	138053	0	138053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138053	0	138053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR		24468611	2020550	26489161
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	50273817	4761722	55035539
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			50278823	4761722	55040545
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	55964	157124	213088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			55964	157124	213088
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA			50334787	4918846	55253633
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	36694717	3779800	40474517
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			36699723	3779800	40479523
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1022283	0	1022283

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1022283	0	1022283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	37722006	3779800	41501806
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	20568726	1780795	22349521
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20573736	1780795	22354531
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	20573736	1780795	22354531
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20645316	1996902	22642218
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20650322	1996902	22647224

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	51146	0	51146
	51146	0	51146
	20701468	1996902	22698370
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	57907978	5544274	63452252
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	57912984	5544274	63457258
	57912984	5544274	63457258
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	25489800	2283696	27773496

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25494806	2283696	27778502
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	360947	28122	389069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		360947	28122	389069
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT		25855753	2311818	28167571
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	33313948	3162473	36476421
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33318956	3162473	36481429
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	366010	0	366010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366010	0	366010

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA	33684966	3162473	36847439
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22980371	2123400	25103771
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22985377	2123400	25108777
	200-OTHER PROGRAMMES	122740	0	122740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122740	0	122740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR	23108117	2123400	25231517
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2409	0	2409
	109-GOVERNMENT SECONDARY SCHOOLS	17603636	1697866	19301502

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2597	0	2597
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17608642	1697866	19306508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR		17608642	1697866	19306508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	22282213	2363983	24646196
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22287240	2363983	24651223
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	51739	0	51739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51739	0	51739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA		22338979	2363983	24702962
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	247300	197638	444938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247300	197638	444938
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA		247300	197638	444938
		109-GOVERNMENT SECONDARY SCHOOLS	23062150	2102680	25164830
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23067156	2102680	25169836
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA		23067156	2102680	25169836
		104-TEACHERS AND OTHER SERVICES	9684	0	9684
		109-GOVERNMENT SECONDARY SCHOOLS	93251102	8496644	101747746
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10340	0	10340
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		93271126	8496644	101767770



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN  
SHAHPUR KALAN

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	42945	0	42945
	42945	0	42945
	93314071	8496644	101810715
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	269195	16265	285460
104-GRATUITIES	302505	0	302505
115-LEAVE ENCASHMENT BENEFITS	2740980	27093	2768073
	3312680	43358	3356038
	3312680	43358	3356038
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14814746	1410100	16224846

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			14819752	1410100	16229852
			14819752	1410100	16229852
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	32927374	3247408	36174782
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			32932380	3247408	36179788
			32932380	3247408	36179788
		104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	28010188	2420032	30430220
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28013248	2420032	30433280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA	28013248	2420032	30433280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	12405	0	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12405	0	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR	12405	0	12405
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	29240748	2545412	31786160
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29244737	2545412	31790149

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA	29244737	2545412	31790149
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9050958	880072	9931030
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9055976	880072	9936048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA	9055976	880072	9936048
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17546977	1526872	19073849
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17551995	1526872	19078867

		200-OTHER PROGRAMMES	116651	0	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116651	0	116651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		17668646	1526872	19195518
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	26051829	2487952	28539781
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26056836	2487952	28544788
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	204146	0	204146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204146	0	204146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA		26260982	2487952	28748934
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	31866328	2546325	34412653

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31866328	2546867	34413195
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	292763	323143	615906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		292763	323143	615906
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR		32159091	2870010	35029101
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	30071321	8872	30080193
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30076339	8872	30085211
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	380240	0	380240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380240	0	380240

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA	30456579	8872	30465451
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	22070135	8872	22079007
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22075153	8872	22084025
	200-OTHER PROGRAMMES	224232	195149	419381
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224232	195149	419381
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	22299385	204021	22503406
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31757697	2743022	34500719
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31762703	2743022	34505725
	200-OTHER PROGRAMMES	398757	0	398757
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398757	0	398757
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA	32161460	2743022	34904482
Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	37320372	3586864	40907236
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	37320372	3586864	40907236



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	536942	0	536942
	536942	0	536942
	37857314	3586864	41444178
200-OTHER PROGRAMMES	1234270	22485	1256755
	1234270	22485	1256755
	1234270	22485	1256755
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	34190016	3044964	37234980
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	34195023	3044964	37239987

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	307293	0	307293
	307293	0	307293
	34502316	3044964	37547280
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	60072832	5538498	65611330
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	60077838	5538498	65616336

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	672525	81933	754458
	672525	81933	754458
	60750363	5620431	66370794

		103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56246	0	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR		56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	14426756	1516071	15942827
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14431763	1516071	15947834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA		14431763	1516071	15947834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	18171451	1609400	19780851
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18176469	1609400	19785869

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	320285	0	320285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320285	0	320285
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN		18496754	1609400	20106154
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13495564	1163550	14659114
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13500570	1163550	14664120
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	186808	0	186808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186808	0	186808
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR		13687378	1163550	14850928

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TALWARA SECTOR-  
1 HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	87600	0	87600
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	39805304	4008109	43813413
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	39897910	4008109	43906019

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	30524	0	30524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30524	0	30524

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, TALWARA SECTOR-1  
HOSHIARPUR

39928434 4008109 43936543

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TANDA MUKERIAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	41270444	3923742	45194186
TOTAL FOR MH- 2202-GENERAL EDUCATION	41270444	3923742	45194186

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	197222	67940	265162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197222	67940	265162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR		41467666	3991682	45459348
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	44836869	4198489	49035358
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44841875	4198489	49040364

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	112714	167713	280427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112714	167713	280427
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		44954589	4366202	49320791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	5178110	463550	5641660
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5183137	463550	5646687
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		5183137	463550	5646687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	28664807	2669100	31333907
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28664807	2669100	31333907
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18000	127063	145063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	127063	145063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR		28682807	2796163	31478970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	31300831	2938407	34239238
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		31305837	2938407	34244244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA		31305837	2938407	34244244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	230550	0	230550
	109-GOVERNMENT SECONDARY SCHOOLS	21710050	1887550	23597600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10012	0	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		21950612	1887550	23838162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA		21950612	1887550	23838162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28561597	3356235	31917832



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		28561597	3356235	31917832
		200-OTHER PROGRAMMES	104212	0	104212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104212	0	104212
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA		28665809	3356235	32022044
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	13999650	1308200	15307850
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14004657	1308200	15312857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN		14004657	1308200	15312857
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29784795	2735750	32520545
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29784795	2735750	32520545

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	51002	0	51002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51002	0	51002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR		29835797	2735750	32571547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	29761051	2869350	32630401
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29766057	2869350	32635407
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	327495	0	327495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327495	0	327495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR		30093552	2869350	32962902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	17722913	1430282	19153195
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	17727919	1430282	19158201

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	15026	0	15026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15026	0	15026

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	17742945	1430282	19173227
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Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	20604809	1880172	22484981
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	20609827	1880172	22489999
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA	20609827	1880172	22489999

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, USMANPUR  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, USMANPUR NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, VEELA BAJJU  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13648045	1239500	14887545
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	13653051	1239500	14892551
	13653051	1239500	14892551
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	16379502	1536378	17915880
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	16384509	1536378	17920887
200-OTHER PROGRAMMES	117911	0	117911
	117911	0	117911

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR	16502420	1536378	18038798
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17289739	1533100	18822839
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17294745	1533100	18827845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA	17294745	1533100	18827845
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	66312096	6556133	72868229
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66317103	6556133	72873236

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		66317103	6556133	72873236
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18892405	1751850	20644255
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18897411	1751850	20649261
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	79910	0	79910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79910	0	79910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT		18977321	1751850	20729171
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27277371	2575713	29853084

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27282377	2575713	29858090
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	46159	200000	246159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46159	200000	246159
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		27328536	2775713	30104249
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	41735607	3831778	45567385
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41740614	3831778	45572392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR				
			41740614	3831778	45572392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	26323972	2490163	28814135
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			26328979	2490163	28819142
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	58766	0	58766
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			58766	0	58766
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI			26387745	2490163	28877908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9429644	1045604	10475248
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			9434650	1045604	10480254
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	413771	0	413771



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	413771	0	413771
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	9848421	1045604	10894025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20896016	1998250	22894266
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20901022	1998250	22899272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	174378	0	174378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174378	0	174378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	21075400	1998250	23073650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR	200000	0	200000
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27524846	2755458	30280304
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27529852	2755458	30285310
	200-OTHER PROGRAMMES	1007312	0	1007312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1007312	0	1007312
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	28537164	2755458	31292622
	104-TEACHERS AND OTHER SERVICES	2423	0	2423

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	109-GOVERNMENT SECONDARY SCHOOLS	56806602	5661500	62468102
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
			56811612	5661500	62473112
			56811612	5661500	62473112
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR	104-TEACHERS AND OTHER SERVICES	476	1946	2422
		109-GOVERNMENT SECONDARY SCHOOLS	43354248	4182635	47536883
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
			43355266	4186624	47541890
			43355266	4186624	47541890
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	25693522	2074700	27768222
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25698528	2074700	27773228
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	232748	0	232748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232748	0	232748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR		25931276	2074700	28005976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	30198470	2626828	32825298
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30201530	2626828	32828358
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		30201530	2626828	32828358
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA					

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	111000	0	111000
104-TEACHERS AND OTHER SERVICES	5000	0	5000
109-GOVERNMENT SECONDARY SCHOOLS	10760941	2042786	12803727

TOTAL FOR MH- 2202-GENERAL EDUCATION

10876941	2042786	12919727
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA

10876941	2042786	12919727
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DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	31400844	2976222	34377066
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

31405850	2976222	34382072
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR

31405850	2976222	34382072
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DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
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DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR	109-GOVERNMENT SECONDARY SCHOOLS	21712829	1963116	23675945
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			21717835	1963116	23680951
			21717835	1963116	23680951
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	49088164	4595405	53683569
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			49093170	4595405	53688575
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR		49093170	4595405	53688575
			49093170	4595405	53688575
			49093170	4595405	53688575
			49093170	4595405	53688575
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
			2421	0	2421
			2421	0	2421
			2421	0	2421

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR	109-GOVERNMENT SECONDARY SCHOOLS	52402027	5551482	57953509
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			52407033	5551482	57958515
			52407033	5551482	57958515
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	57882539	5246964	63129503
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			57887545	5246964	63134509
			57887545	5246964	63134509
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR				
		104-TEACHERS AND OTHER SERVICES	1946	0	1946

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR	109-GOVERNMENT SECONDARY SCHOOLS	24067192	2437050	26504242
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
			24071181	2437050	26508231
			24071181	2437050	26508231
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25416533	2735600	28152133
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			25421539	2735600	28157139
			25421539	2735600	28157139
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR	109-GOVERNMENT SECONDARY SCHOOLS	32150459	2858500	35008959



DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32155465	2858500	35013965
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR		32155465	2858500	35013965
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21715949	2167050	23882999
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2603	0	2603
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21720973	2167050	23888023
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR		21720973	2167050	23888023
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16032622	1336750	17369372
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16037628	1336750	17374378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR	16037628	1336750	17374378
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14904860	1216950	16121810
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14909866	1216950	16126816
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR	14909866	1216950	16126816
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19235371	2010074	21245445
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19240377	2010074	21250451

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR	19240377	2010074	21250451
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19948400	1677310	21625710
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19953406	1677310	21630716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR	19953406	1677310	21630716
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15580533	1417450	16997983
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15585539	1417450	17002989

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	15585539	1417450	17002989
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20395608	1907100	22302708
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20400614	1907100	22307714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR	20400614	1907100	22307714
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31270622	3009450	34280072
TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
		31275628	3009450	34285078

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR	31275628	3009450	34285078
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15126158	1397150	16523308
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15131164	1397150	16528314
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR	15131164	1397150	16528314
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23372549	2246600	25619149
TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
		23377555	2246600	25624155

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR	23377555	2246600	25624155
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	33467064	3354987	36822051
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	33471053	3354987	36826040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR	33471053	3354987	36826040
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20523522	1726200	22249722
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20528528	1726200	22254728
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR	20528528	1726200	22254728

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL, PHULLU KHERA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL, PHULLU KHERA MUKATSAR

DDO- PRINCIPAL GOVERNMENT SR  
SECONDARY SCHOOL BANGA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SR SECONDARY SCHOOL  
BANGA NAWANSHAHAR

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	18817228	1472500	20289728
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	18822234	1472500	20294734
	18822234	1472500	20294734
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	22108437	2420500	24528937
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	22113443	2420500	24533943
	22113443	2420500	24533943

DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SCHOOL(BOYS),CINEMA ROAD,  
LUDHIANA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SR. SEC.  
SCHOOL(BOYS),CINEMA ROAD,  
LUDHIANA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SCHOOL, DHADE BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	132842315	8872	132851187
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	132847333	8872	132856205
	132847333	8872	132856205
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	8977601	896200	9873801
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	8982607	896200	9878807
200-OTHER PROGRAMMES	124452	0	124452
	124452	0	124452



DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA	9107059	896200	10003259
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12801158	1306070	14107228
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12806164	1306070	14112234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA	12806164	1306070	14112234
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14084290	1230455	15314745
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14089296	1230455	15319751
	200-OTHER PROGRAMMES	10470	0	10470

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	14099766	1230455	15330221
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	32099066	3334477	35433543
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32104084	3334477	35438561
	200-OTHER PROGRAMMES	0	305262	305262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	305262	305262
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA	32104084	3639739	35743823
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16327117	1567550	17894667

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16332124	1567550	17899674
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		16393566	1567550	17961116
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1562702	0	1562702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1562702	0	1562702
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR		1562702	0	1562702
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14129401	1085572	15214973
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14134419	1085572	15219991
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA	14334419	1085572	15419991
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	41785884	4210965	45996849
Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41790890	4210965	46001855
	200-OTHER PROGRAMMES	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	41990890	4210965	46201855

DDO- PRINCIPAL GOVERNMENT SR.  
SECONDARY SCHOOL, CIVIL LINES  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SR. SECONDARY SCHOOL,  
CIVIL LINES LUDHIANA

DDO- PRINCIPAL GOVERNMENT SR.  
SECONDARY SCHOOL, WAJIDPUR  
NAGAWA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	85057534	8121686	93179220
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	85062552	8121686	93184238
200-OTHER PROGRAMMES	1326422	0	1326422
	1326422	0	1326422
	86388974	8121686	94510660
104-TEACHERS AND OTHER SERVICES	7263	0	7263
109-GOVERNMENT SECONDARY SCHOOLS	67796583	6212402	74008985
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7755	0	7755
	67811601	6212402	74024003

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB	67811601	6212402	74024003
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	91604638	8574115	100178753
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91609644	8574115	100183759
	200-OTHER PROGRAMMES	183748	0	183748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183748	0	183748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR	91793392	8574115	100367507
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	43822935	3985304	47808239
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	43827941	3985304	47813245
	200-OTHER PROGRAMMES	517025	170928	687953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	517025	170928	687953
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR	44344966	4156232	48501198
	109-GOVERNMENT SECONDARY SCHOOLS	43986341	4157856	48144197
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1225	0	1225
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	43987566	4157856	48145422
	200-OTHER PROGRAMMES	151917	57800	209717
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151917	57800	209717
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA	44139483	4215656	48355139

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	72675627	7070998	79746625
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	72680633	7070998	79751631

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	967253	260051	1227304
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	967253	260051	1227304
TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA	73647886	7331049	80978935

DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	117228413	11160236	128388649
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	117233419	11160236	128393655

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	6666	0	6666
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DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6666	0	6666
	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI	117240085	11160236	128400321
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	73939944	7427671	81367615
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73944950	7427671	81372621
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI	73944950	7427671	81372621
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	32700589	2773808	35474397
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32705595	2773808	35479403

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI	32705595	2773808	35479403
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	36137544	3249590	39387134
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	36137544	3249590	39387134
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI	36137544	3249590	39387134
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	33729614	3119510	36849124
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	33734620	3119510	36854130
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI	33734620	3119510	36854130

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	65442035	8583148	74025183
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		65447041	8583148	74030189
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		65447041	8583148	74030189
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	59388175	5461044	64849219
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59393181	5461044	64854225
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		59393181	5461044	64854225
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16838182	1672218	18510400
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			16843188	1672218	18515406
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI			16843188	1672218	18515406
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	35471482	3245469	38716951
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			35476488	3245469	38721957
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI			35476488	3245469	38721957
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI	109-GOVERNMENT SECONDARY SCHOOLS	39620599	3771528	43392127
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			39625605	3771528	43397133
			39625605	3771528	43397133
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21961161	2220250	24181411
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			21966167	2220250	24186417
			21966167	2220250	24186417
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17323790	1762250	19086040

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17328796	1762250	19091046
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI		17328796	1762250	19091046
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22679099	2458600	25137699
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22684105	2458600	25142705
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI		22684105	2458600	25142705
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25971897	2270300	28242197
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25976903	2270300	28247203

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI	25976903	2270300	28247203
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	37576439	3214458	40790897
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	37581445	3214458	40795903
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI	37581445	3214458	40795903
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	35234416	3423840	38658256
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35239422	3423840	38663262
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	35239422	3423840	38663262

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL MACHHALI KALAN  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT  
SENIOR SECONDARY SCHOOL MACHHALI  
KALAN MOHALI

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL MUBARIKPUR  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT  
SENIOR SECONDARY SCHOOL  
MUBARIKPUR MOHALI

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	28189834	2455073	30644907
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	28194840	2455073	30649913
	28194840	2455073	30649913
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	41213125	4074920	45288045
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	41217589	4074920	45292509
	41217589	4074920	45292509



DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26746226	2317271	29063497
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26746226	2317271	29063497
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI		26746226	2317271	29063497
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	31268837	3239794	34508631
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31273843	3239794	34513637
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		31273843	3239794	34513637
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI	109-GOVERNMENT SECONDARY SCHOOLS	23338565	2253250	25591815
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			23343571	2253250	25596821
			23343571	2253250	25596821
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19473203	1887550	21360753
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			19478209	1887550	21365759
			19478209	1887550	21365759
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI				
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	51889315	4905371	56794686

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51894321	4905371	56799692
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI		51894321	4905371	56799692
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	41826572	4075625	45902197
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41831578	4075625	45907203
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI		41831578	4075625	45907203
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	34239000	2917891	37156891
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34244006	2917891	37161897

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	34244006	2917891	37161897
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	40332304	3701406	44033710
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40337310	3701406	44038716
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI	40337310	3701406	44038716
	200-OTHER PROGRAMMES	206882	111620	318502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206882	111620	318502
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR	206882	111620	318502

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	189269	0	189269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189269	0	189269
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR		189269	0	189269
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	13125105	1177350	14302455
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13130112	1177350	14307462
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR		13130112	1177350	14307462
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	57888	0	57888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57888	0	57888
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR		57888	0	57888

DDO- PRINCIPAL GOVT. ADARSH SENIOR  
SECONDARY SCHOOL, CANAL COLONY  
CANAL COLONY, BATHIN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVT.  
ADARSH SENIOR SECONDARY SCHOOL,  
CANAL COLONY CANAL COLONY, BATHIN

DDO- PRINCIPAL GOVT. ADARSH SENIOR  
SECONDARY SCHOOL, KOT DHANDAL  
KHANUWAN-2,GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVT.  
ADARSH SENIOR SECONDARY SCHOOL,  
KOT DHANDAL KHANUWAN-  
2,GURDASPUR

DDO- PRINCIPAL GOVT. GIRLS  
S.S.SCHOOL MAUR MANDI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	54841043	5164383	60005426
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	54846049	5164383	60010432
	54846049	5164383	60010432
109-GOVERNMENT SECONDARY SCHOOLS	21195340	2020350	23215690
	21195340	2020350	23215690
	21195340	2020350	23215690

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	40757105	3679405	44436510
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40762111	3679405	44441516
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	171506	0	171506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171506	0	171506
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		40933617	3679405	44613022
DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	210036	0	210036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210036	0	210036
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA		210036	0	210036
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	16326889	1757265	18084154
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16331895	1757265	18089160
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	323850	0	323850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323850	0	323850
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR		16655745	1757265	18413010
DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	39513	0	39513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39513	0	39513
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN		39513	0	39513
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	44745	0	44745



DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44745	0	44745
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT	44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21503119	6000	21509119
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21508125	6000	21514125
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA	21508125	6000	21514125
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18460097	1757600	20217697
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18465103	1757600	20222703
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB	18465103	1757600	20222703

DDO- PRINCIPAL GOVT. MODEL SENIOR  
SECONDARY SCHOOL, NATHEHA  
TALWANDI SABO  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
MODEL SENIOR SECONDARY SCHOOL,  
NATHEHA TALWANDI SABO

DDO- PRINCIPAL GOVT. MODEL SENIOR  
SECONDARY SCHOOL, RAI KE KALAN  
SANGAT, BATHINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
MODEL SENIOR SECONDARY SCHOOL,  
RAI KE KALAN SANGAT, BATHINDA

DDO- PRINCIPAL GOVT. S. SSCHOOL,  
KUTTIWAL KALAN BHATINDA

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	7805908	766050	8571958
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	7810914	766050	8576964
	7810914	766050	8576964
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	15755939	1540811	17296750
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	15760945	1540811	17301756
	15760945	1540811	17301756

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13874540	1322700	15197240
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13879546	1322700	15202246
TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA	13879546	1322700	15202246

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	22395319	8872	22404191
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	22400337	8872	22409209

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	39800	39800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	39800	39800
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA	22400337	48672	22449009

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL (GIRLS), DAROLI  
BHAI MOGA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL (GIRLS),  
DAROLI BHAI MOGA

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, BHUTTAL KALAN  
BHUTTAL KALAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, BHUTTAL  
KALAN BHUTTAL KALAN

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	17336972	58150	17395122
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	17341978	58150	17400128
	17341978	58150	17400128
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	15259473	1436669	16696142
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	15264479	1436669	16701148
	15264479	1436669	16701148

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, CHAK SAIDO KE  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, CHAK  
SAIDO KE FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, DALLA  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	22132068	1898155	24030223
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	22137074	1898155	24035229
200-OTHER PROGRAMMES	17950	36991	54941
	17950	36991	54941
	22155024	1935146	24090170
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	23867343	2153963	26021306
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	23872350	2153963	26026313

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	283033	0	283033
	283033	0	283033
	24155383	2153963	26309346
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	33409312	2898856	36308168
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	33414318	2898856	36313174

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	90773	172480	263253
	90773	172480	263253
	33505091	3071336	36576427

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22933501	2227550	25161051
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			22938507	2227550	25166057
			22938507	2227550	25166057
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	30508229	2963434	33471663
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			30513235	2963434	33476669
			30513235	2963434	33476669
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15058253	1500800	16559053
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15063260	1500800	16564060
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR		15063260	1500800	16564060
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	33858807	3472468	37331275
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33863813	3472468	37336281
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	472430	0	472430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		472430	0	472430
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR		34336243	3472468	37808711



DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MULOWAL  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, MULOWAL  
SANGRUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MUNDIAN KALAN  
MUNDIAN KALAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	28386278	2597702	30983980
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	28391284	2597702	30988986
200-OTHER PROGRAMMES	77822	0	77822
	77822	0	77822
	28469106	2597702	31066808
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	58283959	8872	58292831
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	58288977	8872	58297849

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN	58288977	8872	58297849
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15388040	1411794	16799834
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15393046	1411794	16804840
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR	15393046	1411794	16804840
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13638016	1288744	14926760
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13643023	1288744	14931767

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	67408	0	67408
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR		67408	0	67408
			13710431	1288744	14999175
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8339338	757200	9096538
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8344344	757200	9101544
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR		8344344	757200	9101544
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	29738033	2691671	32429704
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29743039	2691671	32434710

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR

200-OTHER PROGRAMMES	12554	0	12554
	12554	0	12554
	29755593	2691671	32447264
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	32068760	2910928	34979688
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	32073767	2910928	34984695
200-OTHER PROGRAMMES	189685	0	189685
	189685	0	189685
	32263452	2910928	35174380

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19036144	1832750	20868894
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			19041150	1832750	20873900
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR			19041150	1832750	20873900
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	170742	0	170742
TOTAL FOR MH- 2202-GENERAL EDUCATION			170742	0	170742
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	467825	0	467825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			467825	0	467825
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+			638567	0	638567
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	39696215	3400536	43096751
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			39701222	3400536	43101758
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR			39701222	3400536	43101758
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20811710	2020155	22831865
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			20816716	2020155	22836871
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR			20816716	2020155	22836871
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR	109-GOVERNMENT SECONDARY SCHOOLS	45794878	4405905	50200783
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			45799884	4405905	50205789
			45799884	4405905	50205789
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23504644	2083805	25588449
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			23509650	2083805	25593455
			23509650	2083805	25593455
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR				
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	109-GOVERNMENT SECONDARY SCHOOLS	56883762	5513208	62396970
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			56888768	5513208	62401976
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	42516164	4295519	46811683
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			42521170	4295519	46816689
			42521170	4295519	46816689



		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	18409689	1525600	19935289
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18414696	1525600	19940296
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR		18414696	1525600	19940296
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2446	0	2446
		109-GOVERNMENT SECONDARY SCHOOLS	56112675	5515595	61628270
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2589	0	2589
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56117710	5515595	61633305
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		56117710	5515595	61633305
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	90020499	9576382	99596881
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			90025505	9576382	99601887
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR			90025505	9576382	99601887
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27431115	2857067	30288182
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			27436121	2857067	30293188
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR			27436121	2857067	30293188
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21125723	2053060	23178783
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			21130729	2053060	23183789
			21130729	2053060	23183789
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	41002610	3951555	44954165
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			41007616	3951555	44959171
			41007616	3951555	44959171
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	25792300	2602695	28394995
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25797306	2602695	28400001
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR		25797306	2602695	28400001
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1494926	0	1494926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1494926	0	1494926
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	4844	0	4844
		109-GOVERNMENT SECONDARY SCHOOLS	44566023	3986611	48552634
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44576037	3986611	48562648
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		46070963	3986611	50057574

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,TALWANDI JALLE  
KHAN FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,TALWANDI  
JALLE KHAN FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL., CHHITANWALA  
CHHITANWALA, PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	23937310	2211050	26148360
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	23942316	2211050	26153366
	23942316	2211050	26153366
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	23426789	2392700	25819489
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	23431795	2392700	25824495
200-OTHER PROGRAMMES	12782	0	12782

DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12782	0	12782
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA	23444577	2392700	25837277
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	6161962	586450	6748412
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6166968	586450	6753418
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	0	21736	21736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21736	21736
	TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR	6166968	608186	6775154
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15091554	1535550	16627104
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15096560	1535550	16632110
	200-OTHER PROGRAMMES	35560	0	35560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35560	0	35560
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR	15132120	1535550	16667670
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	50314473	4828304	55142777
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50319483	4828304	55147787
	200-OTHER PROGRAMMES	744368	220647	965015
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744368	220647	965015
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR	51063851	5048951	56112802

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19930294	1757802	21688096
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19935300	1757802	21693102
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		19935300	1757802	21693102
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19114714	1842151	20956865
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19119720	1842151	20961871
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	42581	73951	116532
			42581	73951	116532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
		TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA	19162301	1916102	21078403



DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL(BOYS), PHUL BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	15523506	1460650	16984156
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15528512	1460650	16989162

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	67925	56296	124221
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		67925	56296	124221
		15596437	1516946	17113383

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL(GIRLS), KOKRI KALAN FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT		126414	0	126414
		126414	0	126414

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, NURPUR SETHAN FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	30368040	2769663	33137703
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			30373047	2769663	33142710
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR	200-OTHER PROGRAMMES	118165	0	118165
			118165	0	118165
			30491212	2769663	33260875
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	35921199	2946700	38867899
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			35926206	2946700	38872906
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	385918	0	385918
			385918	0	385918

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	36312124	2946700	39258824
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13286993	1537165	14824158
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13291999	1537165	14829164
	200-OTHER PROGRAMMES	26062	0	26062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26062	0	26062
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR	13318061	1537165	14855226
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	33992523	3355100	37347623
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33997530	3355100	37352630

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	33997530	3355100	37352630
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14498757	1384200	15882957
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14503763	1384200	15887963
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	14503763	1384200	15887963
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	32919649	3226628	36146277
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32924655	3226628	36151283
	200-OTHER PROGRAMMES	435691	0	435691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	435691	0	435691

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA	33360346	3226628	36586974
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	12559951	1041650	13601601
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12564959	1041650	13606609
	200-OTHER PROGRAMMES	50535	88991	139526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50535	88991	139526
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR	12615494	1130641	13746135
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18299227	2034954	20334181
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18304233	2034954	20339187

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	57970	0	57970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57970	0	57970
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA		18362203	2034954	20397157
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23607623	2016855	25624478
Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23612629	2016855	25629484
		200-OTHER PROGRAMMES	8481	0	8481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8481	0	8481
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		23621110	2016855	25637965
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18066243	1614052	19680295
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			18071249	1614052	19685301
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA	200-OTHER PROGRAMMES	14679	0	14679
			14679	0	14679
			18085928	1614052	19699980
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14430646	1427350	15857996
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			14435652	1427350	15863002
			14435652	1427350	15863002

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19002272	1939150	20941422
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	0	5015
			19007287	1939150	20946437
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR	200-OTHER PROGRAMMES	17500	0	17500
			17500	0	17500
			19024787	1939150	20963937
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	15969344	1398000	17367344
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			15974351	1398000	17372351
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR		15974351	1398000	17372351
		104-TEACHERS AND OTHER SERVICES	5008	0	5008



		109-GOVERNMENT SECONDARY SCHOOLS	30901210	2379200	33280410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30906218	2379200	33285418
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	38937	110107	149044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38937	110107	149044
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR		30945155	2489307	33434462
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	55217	0	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55217	0	55217
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR		55217	0	55217
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	26188054	2312300	28500354
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	0	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26193069	2312300	28505369

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR	26193069	2312300	28505369
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	20437776	8872	20446648
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20442794	8872	20451666
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA	20442794	8872	20451666
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18366200	1495050	19861250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18371206	1495050	19866256
	200-OTHER PROGRAMMES	109256	0	109256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109256	0	109256

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR	18480462	1495050	19975512
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	46308608	4229162	50537770
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46313615	4229162	50542777
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR	46313615	4229162	50542777
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29545696	2863947	32409643
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29550702	2863947	32414649
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR	29550702	2863947	32414649

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	22519454	2325656	24845110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22524461	2325656	24850117
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA		22524461	2325656	24850117
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18259267	1748405	20007672
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18264273	1748405	20012678
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR		18264273	1748405	20012678
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	9543285	821622	10364907
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9548303	821622	10369925
	200-OTHER PROGRAMMES	9000	0	9000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9000	0	9000
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA	9557303	821622	10378925
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31326251	3136105	34462356
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31331257	3136105	34467362
	200-OTHER PROGRAMMES	51412	0	51412
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51412	0	51412
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR	31382669	3136105	34518774

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	32825298	2985150	35810448
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32830304	2985150	35815454
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	40995	0	40995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40995	0	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR		32871299	2985150	35856449
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5584667	862550	6447217
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5589675	862550	6452225
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3727	43348	47075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3727	43348	47075
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR		5593402	905898	6499300

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, PAJJODEOTA SOOS  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, PAJJODEOTA SOOS  
HOSHIARPUR

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, PATRE WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	14235876	1233300	15469176
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	14240883	1233300	15474183
200-OTHER PROGRAMMES	106283	0	106283
	106283	0	106283
	14347166	1233300	15580466
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	18500344	2029492	20529836
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	18505350	2029492	20534842

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	18505350	2029492	20534842
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	34903540	3242205	38145745
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	34908546	3242205	38150751
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	34908546	3242205	38150751
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30249219	2560430	32809649
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30254225	2560430	32814655
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR	30254225	2560430	32814655



DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	39502825	3757405	43260230
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			39507831	3757405	43265236
			39507831	3757405	43265236
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	33060317	3235700	36296017
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			33065323	3235700	36301023
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA	200-OTHER PROGRAMMES	175224	0	175224
			175224	0	175224
			33240547	3235700	36476247

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	41001445	3895150	44896595
			41001445	3895150	44896595
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	3285845	722884	4008729
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		3285845	722884	4008729
Major Head- 2202-GENERAL EDUCATION			44287290	4618034	48905324
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12676648	954260	13630908
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
Major Head- 2202-GENERAL EDUCATION			12681654	954260	13635914
			12681654	954260	13635914
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	14155306	1326150	15481456

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14160313	1326150	15486463
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		14160313	1326150	15486463
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	28952759	2880975	31833734
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28957290	2880975	31838265
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	334379	16913	351292
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334379	16913	351292
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		29291669	2897888	32189557
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20014462	1832500	21846962

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20019468	1832500	21851968
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)		20019468	1832500	21851968
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21581286	2068500	23649786
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21584249	2068500	23652749
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)		21584249	2068500	23652749
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24272141	2332236	26604377
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		24277147	2332236	26609383
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	24277147	2332236	26609383
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10126744	1121662	11248406
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10131750	1121662	11253412
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)	10131750	1121662	11253412
	DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)			
	Major Head- 2202-GENERAL EDUCATION			
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	38679020	3479354	42158374
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38684026	3479354	42163380

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)	38684026	3479354	42163380
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16805430	1627408	18432838
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16810437	1627408	18437845
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR	16810437	1627408	18437845
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20163614	1801800	21965414
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20168620	1801800	21970420
	200-OTHER PROGRAMMES	129134	0	129134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129134	0	129134

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR	20297754	1801800	22099554
	109-GOVERNMENT SECONDARY SCHOOLS	16545648	1500150	18045798
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	0	5015
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16550663	1500150	18050813
	200-OTHER PROGRAMMES	234358	359493	593851
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234358	359493	593851
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR	16785021	1859643	18644664
	109-GOVERNMENT SECONDARY SCHOOLS	80684659	7583134	88267793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80684659	7583134	88267793
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	370152	0	370152

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370152	0	370152
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR	81054811	7583134	88637945
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15871151	6000	15877151
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15876157	6000	15882157
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA	15876157	6000	15882157
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	140587	0	140587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140587	0	140587
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI	140587	0	140587



		109-GOVERNMENT SECONDARY SCHOOLS	23732665	1964500	25697165
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23732665	1964500	25697165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		23732665	1964500	25697165
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17456379	1729828	19186207
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17456379	1729828	19186207
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	91480	19364	110844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91480	19364	110844
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR		17547859	1749192	19297051
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	40292721	3789350	44082071
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40297727	3789350	44087077
	200-OTHER PROGRAMMES	68291	0	68291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68291	0	68291
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA	40366018	3789350	44155368
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15483183	1440213	16923396
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15488189	1440213	16928402
	200-OTHER PROGRAMMES	398216	0	398216
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398216	0	398216
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA	15886405	1440213	17326618

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	18430416	2432985	20863401
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			18435423	2432985	20868408
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	61000	0	61000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			61000	0	61000
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR			18496423	2432985	20929408
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27017949	2324500	29342449
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			27022955	2324500	29347455
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	176137	0	176137

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176137	0	176137
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA	27199092	2324500	29523592
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20941638	1878029	22819667
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20946644	1878029	22824673
	200-OTHER PROGRAMMES	2074	474402	476476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2074	474402	476476
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA	20948718	2352431	23301149
	109-GOVERNMENT SECONDARY SCHOOLS	13872746	1211950	15084696

DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
			13877752	1211950	15089702
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		13877752	1211950	15089702
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	59301020	5726918	65027938
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			59304080	5726918	65030998
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA		59304080	5726918	65030998
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	38222495	3628050	41850545
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		38227502	3628050	41855552
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR		38227502	3628050	41855552
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	112832853	10328111	123160964
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2583	0	2583
	TOTAL FOR MH- 2202-GENERAL EDUCATION		112837857	10328111	123165968
		200-OTHER PROGRAMMES	269674	14244	283918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269674	14244	283918
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		113107531	10342355	123449886
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	41066345	3844350	44910695
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		41071351	3844350	44915701
		200-OTHER PROGRAMMES	915681	0	915681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		915681	0	915681
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		41987032	3844350	45831382
		109-GOVERNMENT SECONDARY SCHOOLS	12110766	1001150	13111916
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		12115774	1001150	13116924
		200-OTHER PROGRAMMES	16473	0	16473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16473	0	16473
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR		12132247	1001150	13133397

		103-GOVERNMENT COLLEGES AND INSTITUTES	60670466	6164822	66835288
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	100506	100506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60670466	6265328	66935794
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		60670466	6265328	66935794
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	32230458	2970300	35200758
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32235465	2970300	35205765
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		32235465	2970300	35205765
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421



DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	33775154	3469328	37244482
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33780160	3469328	37249488
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		33780160	3469328	37249488
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24185212	3204784	27389996
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24190218	3204784	27395002
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		24190218	3204784	27395002
	DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2423	0	2423

		109-GOVERNMENT SECONDARY SCHOOLS	16336274	1299700	17635974
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16341284	1299700	17640984
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	37731	0	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37731	0	37731
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		16379015	1299700	17678715
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25733930	2497450	28231380
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25738936	2497450	28236386
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	149603	0	149603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149603	0	149603

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA	25888539	2497450	28385989
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	21613760	2042726	23656486
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21618767	2042726	23661493
	200-OTHER PROGRAMMES	399652	0	399652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399652	0	399652
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR	22018419	2042726	24061145
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	49329889	4710998	54040887
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	49334895	4710998	54045893
	200-OTHER PROGRAMMES	530173	0	530173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	530173	0	530173
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA	49865068	4710998	54576066
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	41351204	8872	41360076
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41356222	8872	41365094
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA	41356222	8872	41365094
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	43869	0	43869

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43869	0	43869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR	43869	0	43869
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	47669598	4866900	52536498
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47674604	4866900	52541504
	200-OTHER PROGRAMMES	489435	0	489435
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	489435	0	489435
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR	48164039	4866900	53030939
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	42554140	4533584	47087724

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42554140	4537573	47091713
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		42554140	4537573	47091713
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	31450580	8872	31459452
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31455598	8872	31464470
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	107644	95885	203529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107644	95885	203529
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		31563242	104757	31667999
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	21623090	2082150	23705240
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21628096	2082150	23710246
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		21628096	2082150	23710246
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	172936	0	172936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172936	0	172936
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR		172936	0	172936
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	30585362	2890479	33475841
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30585362	2890479	33475841

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR	30585362	2890479	33475841
	104-TEACHERS AND OTHER SERVICES	1951	0	1951
	109-GOVERNMENT SECONDARY SCHOOLS	20006945	1929284	21936229
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20011487	1929284	21940771
	200-OTHER PROGRAMMES	289855	0	289855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289855	0	289855
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA	20301342	1929284	22230626
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26538695	2744636	29283331
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26543701	2744636	29288337
	200-OTHER PROGRAMMES	310814	0	310814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	310814	0	310814
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA	26854515	2744636	29599151
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21102553	1826050	22928603
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21107559	1826050	22933609
	200-OTHER PROGRAMMES	133227	0	133227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133227	0	133227
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA	21240786	1826050	23066836

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,  
BAGHELEWALA MOGA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL, BAGHELEWALA  
MOGA

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,  
BILASPUR MOGA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL, BILASPUR MOGA

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,  
BILGA JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	5013235	56850	5070085
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	5018241	56850	5075091
	5018241	56850	5075091
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	25154797	4000	25158797
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	25159803	4000	25163803
	25159803	4000	25163803
200-OTHER PROGRAMMES	32841	10500	43341

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32841	10500	43341
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR	32841	10500	43341
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	43827673	4129229	47956902
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43832679	4129229	47961908
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR	43832679	4129229	47961908
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10822151	1131319	11953470
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10827157	1131319	11958476

DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR	10827157	1131319	11958476
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	36201890	3322320	39524210
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	36206896	3322320	39529216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH	36206896	3322320	39529216
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5808578	0	5808578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5808578	0	5808578
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	5808578	0	5808578

DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2296931	0	2296931
	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		2296931	0	2296931
			2296931	0	2296931
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6095423	1191428	7286851
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		6095423	1191428	7286851
			6095423	1191428	7286851
DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1867581	381028	2248609
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		1867581	381028	2248609
			1867581	381028	2248609

Major Head- 2202-GENERAL EDUCATION

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1274015	313576	1587591
TOTAL FOR MH- 2202-GENERAL EDUCATION		1274015	313576	1587591
TOTAL FOR DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		1274015	313576	1587591
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	32012867	3549172	35562039
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32017873	3549172	35567045
TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		32017873	3549172	35567045
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6820968	1388641	8209609
TOTAL FOR MH- 2202-GENERAL EDUCATION		6820968	1388641	8209609

DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA	6820968	1388641	8209609
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9064771	1215474	10280245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9064771	1215474	10280245
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR	9064771	1215474	10280245
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	36817757	3508299	40326056
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36822763	3508299	40331062
	200-OTHER PROGRAMMES	64088	0	64088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64088	0	64088
	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	36886851	3508299	40395150

DDO- PRINCIPAL MODEL SENIOR  
SECONDARY SCHOOL, PHEEL KHANNA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	137701587	12494495	150196082
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	137706593	12494495	150201088

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	1094299	0	1094299
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1094299	0	1094299
TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA	138800892	12494495	151295387

DDO- PRINCIPAL N.S.KHALSA HIGH  
SCHOOL,SULTANPUR LODHI  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1467563	0	1467563
TOTAL FOR MH- 2202-GENERAL EDUCATION	1467563	0	1467563
TOTAL FOR DDO- PRINCIPAL N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI KAPURTHALA	1467563	0	1467563



DDO- PRINCIPAL S.D. GIRLS SR.  
SECONDARY SCHOOL, MOGA MOGA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL S.D. GIRLS  
SR. SECONDARY SCHOOL, MOGA MOGA

DDO- PRINCIPAL S.D.P. SR. SEC.  
SCHOOL, LUDHIANA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL S.D.P. SR.  
SEC. SCHOOL, LUDHIANA LUDHIANA

DDO- PRINCIPAL S.G.A.D. KHALSA HIGH  
SECONDARY SCHOOL, TARN TARAN TARN  
TARAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL S.G.A.D.  
KHALSA HIGH SECONDARY SCHOOL,  
TARN TARAN TARN TARAN

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6231211	1266938	7498149
	6231211	1266938	7498149
	6231211	1266938	7498149
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11349985	3030393	14380378
	11349985	3030393	14380378
	11349985	3030393	14380378
109-GOVERNMENT SECONDARY SCHOOLS	142782	0	142782
	142782	0	142782
	142782	0	142782

DDO- PRINCIPAL S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	114386	114386
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	114386	114386
TOTAL FOR DDO- PRINCIPAL S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL GURDASPUR		0	114386	114386
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9133472	0	9133472
TOTAL FOR MH- 2202-GENERAL EDUCATION		9133472	0	9133472
TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		9133472	0	9133472
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	38137426	4198444	42335870
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		38137426	4198444	42335870
TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		38137426	4198444	42335870

DDO- PRINCIPAL SBIP GOVERNMENT  
SENIOR SECONDARY SCHOOL, SHAHBAJ  
PUR AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	6128127	507300	6635427
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	6133154	507300	6640454
TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR	6133154	507300	6640454

DDO- PRINCIPAL SENIOR SECONDARY  
SCHOOL, ARNO PATIALA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	15236760	1809000	17045760
TOTAL FOR MH- 2202-GENERAL EDUCATION	15236760	1809000	17045760

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	12890	69629	82519
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12890	69629	82519
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA	15249650	1878629	17128279

DDO- PRINCIPAL SENIOR SECONDARY  
SCHOOL, BHARI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	36383319	3362550	39745869
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			36388325	3362550	39750875
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	507645	0	507645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			507645	0	507645
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB			36895970	3362550	40258520
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	13598597	1192522	14791119
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			13603615	1192522	14796137
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	67705	0	67705

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA	13671320	1192522	14863842
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	38912652	8872	38921524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38917670	8872	38926542
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	0	40660	40660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	40660	40660
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA	38917670	49532	38967202
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	52660768	5383089	58043857
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		52664757	5383089	58047846
		200-OTHER PROGRAMMES	468569	130079	598648
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		468569	130079	598648
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA		53133326	5513168	58646494
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	34014706	3675714	37690420
Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34019712	3675714	37695426
		200-OTHER PROGRAMMES	0	128478	128478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	128478	128478
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA		34019712	3804192	37823904

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	30044887	8872	30053759
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			30049905	8872	30058777
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA	200-OTHER PROGRAMMES	184004	0	184004
			184004	0	184004
			30233909	8872	30242781
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	55126905	5465959	60592864
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			55131911	5465959	60597870
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	36248	24122	60370

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36248	24122	60370
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	55168159	5490081	60658240
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	21967552	1983737	23951289
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21972570	1983737	23956307
	200-OTHER PROGRAMMES	24310	18065	42375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24310	18065	42375
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA	21996880	2001802	23998682
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24972077	2143329	27115406
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



	TOTAL FOR MH- 2202-GENERAL EDUCATION		24977083	2143329	27120412
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	97507	0	97507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97507	0	97507
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		25074590	2143329	27217919
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	16220530	1380372	17600902
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16225548	1380372	17605920
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	88650	0	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA		16314198	1380372	17694570
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	19001474	1815689	20817163
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19006480	1815689	20822169
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	35750	36387	72137
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35750	36387	72137
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA		19042230	1852076	20894306
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	10136515	910408	11046923
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10141533	910408	11051941
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	35609	0	35609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35609	0	35609

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA	10177142	910408	11087550
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25009731	2102250	27111981
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25014737	2102250	27116987
	200-OTHER PROGRAMMES	347470	0	347470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347470	0	347470
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	25362207	2102250	27464457
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	41942953	4313868	46256821
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		41947959	4313868	46261827
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB		41947959	4313868	46261827
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	24889137	8872	24898009
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24894155	8872	24903027
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	219884	0	219884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219884	0	219884
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA		25114039	8872	25122911
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	42109601	3811594	45921195
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			42114607	3811594	45926201
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR	200-OTHER PROGRAMMES	507103	0	507103
			507103	0	507103
			42621710	3811594	46433304
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	26590980	2642874	29233854
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			26595986	2642874	29238860
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	101015	0	101015

DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101015	0	101015
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR	26697001	2642874	29339875
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2458036	499122	2957158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2458036	499122	2957158
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR	2458036	499122	2957158
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	20350990	1798700	22149690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20355998	1798700	22154698
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR	20355998	1798700	22154698

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	1946	0	1946
109-GOVERNMENT SECONDARY SCHOOLS	20150245	1556250	21706495
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20154776	1556250	21711026
TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB	20154776	1556250	21711026

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	32505370	2822466	35327836
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	32510377	2822466	35332843

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR

200-OTHER PROGRAMMES	363538	65105	428643
	363538	65105	428643
	32873915	2887571	35761486

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAKKU MAJRA  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL,  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHAKKU MAJRA ROPAR

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, GARDLEY ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL,  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GARDLEY ROPAR

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, TAJPUR ROPAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	15909824	1621445	17531269
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	15914831	1621445	17536276
	15914831	1621445	17536276
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	15155926	1425150	16581076
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	15160933	1425150	16586083
	15160933	1425150	16586083



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	23815920	2140300	25956220
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
			23818884	2140300	25959184
DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	200-OTHER PROGRAMMES	57975	0	57975
			57975	0	57975
			23876859	2140300	26017159
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20725944	1927546	22653490
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			20730950	1927546	22658496
			20730950	1927546	22658496

DDO- REGISTRAR D.P.I. (SECONDARY  
EDU) PUNJAB MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- REGISTRAR D.P.I.  
(SECONDARY EDU) PUNJAB MOHALI  
TOTAL FOR CCO- DIRECTOR, PUBLIC  
INSTRUCTIONS(SECONDARY) PUNJAB  
TOTAL FOR DEPT- PUBLIC INSTRUCTIONS  
(COLLEGES)

Dept- PUBLIC WORKS (B & R)  
CCO- CHIEF ENGINEER, PUBLIC WORKS  
PUNJAB  
DDO- EXECUTIVE ENGINEER (RWS)PUBLIC  
HEALTH DIVISION FEROZEPUR  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

001-DIRECTION AND ADMINISTRATION	385849493	65656892	451506385
109-GOVERNMENT SECONDARY SCHOOLS	116000	59462	175462
800-OTHER EXPENDITURE	0	1700000	1700000
	385965493	67416354	453381847
	385965493	67416354	453381847
	48664129539	4491893985	53156023524
	90619171602	11823300710	1.02442E+11
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
200-OTHER PROGRAMMES	5689750	309494	5999244
	5749750	309494	6059244

	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR		5749750	309494	6059244
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3924183	955017	4879200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3924183	955017	4879200
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR		3924183	955017	4879200
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	146915	0	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS					

		001-DIRECTION AND ADMINISTRATION	1985057	0	1985057
	TOTAL FOR MH- 2059-PUBLIC WORKS		1985057	0	1985057
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		1985057	0	1985057
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION					
		800-OTHER EXPENDITURE	58244	0	58244
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	58930771	8572277	67503048
		053-MAINTENANCE AND REPAIRS	0	748698	748698
	TOTAL FOR MH- 2059-PUBLIC WORKS		58930771	9320975	68251746
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	23169628	2306257	25475885

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	23169628	2306257	25475885
	202-SECONDARY EDUCATION	77420974	2800000	80220974
	203-UNIVERSITY AND HIGHER EDUCATION	756115	0	756115
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32033656	0	32033656
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	110210745	2800000	113010745
	105-ALLOPATHY	132307298	33838969	166146267
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62323379	5132497	67455876
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	194630677	38971466	233602143
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	203-EMPLOYMENT	5211988	56640	5268628
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	506560	0	506560
	800-OTHER EXPENDITURE	1076440	0	1076440
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	6794988	56640	6851628
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	337-ROAD WORKS	253387659	28005664	281393323

DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	139721125	0	139721125
		800-OTHER EXPENDITURE	324953923	31089865	356043788
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		718062707	59095529	777158236
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		1111799516	112750867	1224550383
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		200-OTHER PROGRAMMES	800000	0	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800000	0	800000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		800000	0	800000
	TOTAL FOR MH- 2059-PUBLIC WORKS		38082155	3382127	41464282
Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	38082155	3382127	41464282
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000

		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	10000	410000
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	11922670	2299431	14222101
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11922670	2299431	14222101
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	0	18402500	18402500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3247500	3247500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	21650000	21650000
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		101-BRIDGES	75950822	0	75950822
		337-ROAD WORKS	138799705	25046744	163846449
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	187384	0	187384
		800-OTHER EXPENDITURE	101276712	72750000	174026712
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		316214623	97796744	414011367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		366619448	125138302	491757750
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR					

Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	0	1695099	1695099
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	1695099	1695099
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	308499	3149899	3458398
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	3149899	3458398
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	0	1107000	1107000
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	1107000	1107000
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	0	14747500	14747500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	20050000	20050000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	34797500	34797500
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	125614354	29916962	155531316
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		125614354	29916962	155531316
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		125922853	70666460	196589313



DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	26457629	2374751	28832380
	TOTAL FOR MH- 2059-PUBLIC WORKS		26457629	2374751	28832380
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		26457629	2374751	28832380
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	56645129	4982887	61628016
	TOTAL FOR MH- 2059-PUBLIC WORKS		56645129	4982887	61628016
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1230462	0	1230462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1230462	0	1230462
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1256651	202700	1459351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1256651	202700	1459351
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA		59132242	5185587	64317829

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	34181076	3116282	37297358
		053-MAINTENANCE AND REPAIRS	0	250000	250000
	TOTAL FOR MH- 2059-PUBLIC WORKS		34181076	3366282	37547358
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	16905167	1614242	18519409
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		16905167	1614242	18519409
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		51086243	4980524	56066767
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	24946933	2276430	27223363
	TOTAL FOR MH- 2059-PUBLIC WORKS		24946933	2276430	27223363
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	829864	0	829864
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		829864	0	829864
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		25776797	2276430	28053227
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA					

Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	31203070	2798110	34001180
		053-MAINTENANCE AND REPAIRS	850824	0	850824
	TOTAL FOR MH- 2059-PUBLIC WORKS		32053894	2798110	34852004
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		32053894	2798110	34852004
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	35977082	3476505	39453587
	TOTAL FOR MH- 2059-PUBLIC WORKS		35977082	3476505	39453587
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR		36177082	3476505	39653587
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	47552405	4350205	51902610
	TOTAL FOR MH- 2059-PUBLIC WORKS		47552405	4350205	51902610
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
		200-OTHER VILLAGE INDUSTRIES	707670	0	707670

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	707670	0	707670
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB	48260075	4350205	52610280
	200-OTHER PROGRAMMES	870971	330081	1201052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	870971	330081	1201052
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA	870971	330081	1201052
	001-DIRECTION AND ADMINISTRATION	29308602	2467875	31776477
	053-MAINTENANCE AND REPAIRS	216173	1069968	1286141
	TOTAL FOR MH- 2059-PUBLIC WORKS	29524775	3537843	33062618
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR	29724775	3537843	33262618
	001-DIRECTION AND ADMINISTRATION	48012976	5251217	53264193
	053-MAINTENANCE AND REPAIRS	4934957	1889465	6824422
	TOTAL FOR MH- 2059-PUBLIC WORKS	52947933	7140682	60088615
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR	52947933	7140682	60088615
	001-DIRECTION AND ADMINISTRATION	31830772	3182380	35013152
	053-MAINTENANCE AND REPAIRS	44700	0	44700
	TOTAL FOR MH- 2059-PUBLIC WORKS	31875472	3182380	35057852
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR	31875472	3182380	35057852
	001-DIRECTION AND ADMINISTRATION	41237166	3957944	45195110
	053-MAINTENANCE AND REPAIRS	515000	336874	851874
	TOTAL FOR MH- 2059-PUBLIC WORKS	41752166	4294818	46046984

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION0727500727500

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.2, PUNJAB  
PWD (B&R) KAPURTHALA

0727500727500

41752166502231846774484

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.I PB PWD  
B&R, MOHALI ROPAR  
Major Head- 2059-PUBLIC WORKS

799-SUSPENSE53973353053973353

TOTAL FOR MH- 2059-PUBLIC WORKS

53973353053973353

Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS12091179939283121484010

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES

12091179939283121484010

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

800-OTHER EXPENDITURE6077410607741

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

6077410607741

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

101-BRIDGES38992467038992467  
337-ROAD WORKS17075660226468609197225211

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		209749069	26468609	236217678
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		276421342	35861440	312282782
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	45223623	4902715	50126338
		053-MAINTENANCE AND REPAIRS	547698	993302	1541000
	TOTAL FOR MH- 2059-PUBLIC WORKS		45771321	5896017	51667338
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS		051-CONSTRUCTION	1843558	492011	2335569
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1843558	492011	2335569
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR		47614879	6388028	54002907
		001-DIRECTION AND ADMINISTRATION	33913279	3348952	37262231
		053-MAINTENANCE AND REPAIRS	4085153	4015882	8101035
	TOTAL FOR MH- 2059-PUBLIC WORKS		37998432	7364834	45363266
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR		37998432	7364834	45363266

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	96574	96574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	96574	96574
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), BARNALA		0	96574	96574
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	33835549	3158966	36994515
		053-MAINTENANCE AND REPAIRS	1225240	498544	1723784
	TOTAL FOR MH- 2059-PUBLIC WORKS		35060789	3657510	38718299
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	6736694	0	6736694
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6736694	0	6736694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	4357479	15051822	19409301
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5532000	1185530	6717530
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		9889479	16237352	26126831



DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR	51686962	19894862	71581824
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	001-DIRECTION AND ADMINISTRATION	19354443	2825090	22179533
	053-MAINTENANCE AND REPAIRS	628195	0	628195
	799-SUSPENSE	-59309364	0	-59309364
	TOTAL FOR MH- 2059-PUBLIC WORKS	-39326726	2825090	-36501636
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	202-SECONDARY EDUCATION	0	1412698	1412698
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	25998391	25998391
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	27411089	27411089
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	337-ROAD WORKS	633456629	49999172	683455801
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30743894	0	30743894
	800-OTHER EXPENDITURE	80057815	0	80057815
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	744258338	49999172	794257510
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR	704931612	80235351	785166963

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	46061380	4032177	50093557
		053-MAINTENANCE AND REPAIRS	3888578	10160	3898738
		799-SUSPENSE	11252754	0	11252754
TOTAL FOR MH- 2059-PUBLIC WORKS			61202712	4042337	65245049
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	749300	0	749300
		200-OTHER PROGRAMMES	62257	0	62257
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			811557	0	811557
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	4105645	1529083	5634728
TOTAL FOR MH- 3054-ROADS AND BRIDGES			4105645	1529083	5634728
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	35386640	3581207	38967847
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			35386640	3581207	38967847
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	54492896	14758431	69251327
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13263776	7186810	20450586

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	67756672	21945241	89701913
	337-ROAD WORKS	112132227	111772712	223904939
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2915848	0	2915848
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	115048075	111772712	226820787
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA	284311301	142870580	427181881
	001-DIRECTION AND ADMINISTRATION	37273992	3198771	40472763
Major Head- 3054-ROADS AND BRIDGES	053-MAINTENANCE AND REPAIRS	593233	349648	942881
	TOTAL FOR MH- 2059-PUBLIC WORKS	37867225	3548419	41415644
	337-ROAD WORKS	12355832	4787644	17143476
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	12355832	4787644	17143476
	202-SECONDARY EDUCATION	0	8131750	8131750
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	8131750	8131750

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
		203-EMPLOYMENT	208736	332684
				541420
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		208736	332684
				541420
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
		337-ROAD WORKS	181840041	79075057
				260915098
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24663518	0
				24663518
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		206503559	79075057
				285578616
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		256935352	95875554
				352810906
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA				
Major Head- 2059-PUBLIC WORKS				
		001-DIRECTION AND ADMINISTRATION	42256027	3828971
				46084998
		053-MAINTENANCE AND REPAIRS	1509575	3000151
				4509726
	TOTAL FOR MH- 2059-PUBLIC WORKS		43765602	6829122
				50594724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	1582498	129513
				1712011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1582498	129513
				1712011
Major Head- 3054-ROADS AND BRIDGES				
		337-ROAD WORKS	1722025	0
				1722025

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1722025	0	1722025
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES		6278078	0	6278078
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3000892	113798	3114690
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		9278970	113798	9392768
	337-ROAD WORKS		2452174	23967921	26420095
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2452174	23967921	26420095
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		58801269	31040354	89841623
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	001-DIRECTION AND ADMINISTRATION		1064064	149095	1213159
	TOTAL FOR MH- 2059-PUBLIC WORKS		1064064	149095	1213159
	202-SECONDARY EDUCATION		0	11892	11892

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	11892	11892
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR	1064064	160987	1225051
Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	62795308	6181168	68976476
	053-MAINTENANCE AND REPAIRS	0	760281	760281
	TOTAL FOR MH- 2059-PUBLIC WORKS	62795308	6941449	69736757
	104-TEACHERS AND OTHER SERVICES	475	0	475
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	109-GOVERNMENT SECONDARY SCHOOLS	137750	0	137750
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	140268	0	140268
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA	62935576	6941449	69877025
	001-DIRECTION AND ADMINISTRATION	66956757	6311120	73267877
	053-MAINTENANCE AND REPAIRS	6534772	7531539	14066311

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		73491529	13842659	87334188
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR		73491529	13842659	87334188
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS		053-MAINTENANCE AND REPAIRS	217400	0	217400
	TOTAL FOR MH- 2059-PUBLIC WORKS		217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA		217400	0	217400
Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	43182046	3842989	47025035
		053-MAINTENANCE AND REPAIRS	2523586	1246283	3769869
	TOTAL FOR MH- 2059-PUBLIC WORKS		45705632	5089272	50794904
		200-OTHER PROGRAMMES	1773452	52662	1826114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1773452	52662	1826114
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		47479084	5141934	52621018

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	47224020	4672951	51896971
		053-MAINTENANCE AND REPAIRS	367671	1012893	1380564
	TOTAL FOR MH- 2059-PUBLIC WORKS		47591691	5685844	53277535
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	22316467	7340333	29656800
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		22316467	7340333	29656800
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	23401599	0	23401599
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		23401599	0	23401599
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	1103000	0	1103000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	352500	352500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1103000	352500	1455500
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1786695	517358	2304053
		800-OTHER EXPENDITURE	7506353	0	7506353



Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		9293048	517358	9810406
	101-BRIDGES		44523232	101408	44624640
	337-ROAD WORKS		444607880	6472001	451079881
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		105007101	0	105007101
	800-OTHER EXPENDITURE		2611132	40081139	42692271
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		596749345	46654548	643403893
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		700455150	60550583	761005733
	001-DIRECTION AND ADMINISTRATION		47074259	4177179	51251438
	TOTAL FOR MH- 2059-PUBLIC WORKS		47074259	4177179	51251438
	200-OTHER PROGRAMMES		1469620	106091	1575711
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1469620	106091	1575711
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		48543879	4283270	52827149

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION-1, PWD B&R,  
MOHALI MOHALI  
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	53125467	4901057	58026524
053-MAINTENANCE AND REPAIRS	50522	0	50522
TOTAL FOR MH- 2059-PUBLIC WORKS	53175989	4901057	58077046

Major Head- 4059-CAPITAL OUTLAY ON  
PUBLIC WORKS

051-CONSTRUCTION	0	2420197	2420197
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	2420197	2420197

TOTAL FOR DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION-1, PWD B&R,  
MOHALI MOHALI

53175989 7321254 60497243

DDO- EXECUTIVE ENGINEER DRAINAGE  
DIVISION(PROVINCIAL DIVISION)  
BARNALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	47071500	0	47071500
200-OTHER PROGRAMMES	10929	0	10929

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
DRAINAGE DIVISION(PROVINCIAL  
DIVISION) BARNALA

47082429 0 47082429  
47082429 0 47082429

DDO- EXECUTIVE ENGINEER ELECTRIC  
DIVISION ,PWD (B&R) AMRITSAR

Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	33332207	2924330	36256537
		053-MAINTENANCE AND REPAIRS	27336076	11556066	38892142
	TOTAL FOR MH- 2059-PUBLIC WORKS		60668283	14480396	75148679
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	5178000	0	5178000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5178000	0	5178000
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	0	3247500	3247500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2800000	2800000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	6047500	6047500
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		105-ALLOPATHY	9927147	136853	10064000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3395369	3962886	7358255
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		13322516	4099739	17422255
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		79168799	24627635	103796434
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH					
Major Head- 2059-PUBLIC WORKS					

		001-DIRECTION AND ADMINISTRATION	43306461	4100606	47407067
		053-MAINTENANCE AND REPAIRS	134055769	25559130	159614899
	TOTAL FOR MH- 2059-PUBLIC WORKS		177362230	29659736	207021966
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	217472	132636	350108
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		217472	132636	350108
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	5045408	0	5045408
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5045408	0	5045408
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	4811721	0	4811721
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4811721	0	4811721
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		187436831	29792372	217229203
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	65797714	6895842	72693556
		053-MAINTENANCE AND REPAIRS	30126549	6135217	36261766
	TOTAL FOR MH- 2059-PUBLIC WORKS		95924263	13031059	108955322
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		95924263	13031059	108955322

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	364351	24967	389318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364351	24967	389318
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	266393	0	266393
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		266393	0	266393
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	1280427	466177	1746604
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	602556	219377	821933
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		1882983	685554	2568537
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA		2513727	710521	3224248
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	19436206	2145697	21581903
		053-MAINTENANCE AND REPAIRS	10639727	826568	11466295
	TOTAL FOR MH- 2059-PUBLIC WORKS		30075933	2972265	33048198

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR	30075933	2972265	33048198
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT	200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	23722774	2068378	25791152
	053-MAINTENANCE AND REPAIRS	7638832	1816952	9455784
	TOTAL FOR MH- 2059-PUBLIC WORKS	31361606	3885330	35246936
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA	31361606	3885330	35246936
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	61825014	5877645	67702659
	053-MAINTENANCE AND REPAIRS	12508481	221911	12730392
	TOTAL FOR MH- 2059-PUBLIC WORKS	74333495	6099556	80433051

	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		74333495	6099556	80433051
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-444489	0	-444489
	TOTAL FOR MH- 2059-PUBLIC WORKS		-444489	0	-444489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	1301106	1006752	2307858
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1301106	1006752	2307858
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	18402500	18402500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	18402500	18402500
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	1267724	24450	1292174
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2371990	0	2371990
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3639714	24450	3664164
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	7779583	0	7779583

		337-ROAD WORKS	547371809	107919495	655291304
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9531880	0	9531880
		800-OTHER EXPENDITURE	137040489	10737337	147777826
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		701723761	118656832	820380593
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		706220092	138090534	844310626
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	52581139	4882897	57464036
		053-MAINTENANCE AND REPAIRS	3788314	3116105	6904419
		799-SUSPENSE	-1485	0	-1485
	TOTAL FOR MH- 2059-PUBLIC WORKS		56367968	7999002	64366970
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	960517	2529237	3489754
		199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	9160959	6233967	15394926
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10121476	8763204	18884680
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		66489444	16762206	83251650
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	76505500	7112902	83618402



		053-MAINTENANCE AND REPAIRS	33518130	10826821	44344951
		799-SUSPENSE	-230254	0	-230254
Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2059-PUBLIC WORKS		109793376	17939723	127733099
		104-SPORTS AND GAMES	18120333	0	18120333
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		18120333	0	18120333
		200-OTHER PROGRAMMES	4213939	205024	4418963
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4213939	205024	4418963
		337-ROAD WORKS	1565347	408987	1974334
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1565347	408987	1974334
		051-CONSTRUCTION	6769980	494215	7264195
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		6769980	494215	7264195
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	800921	105079	906000
		203-UNIVERSITY AND HIGHER EDUCATION	3728051	4707996	8436047
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	427000	427000

		800-OTHER EXPENDITURE	333245	0	333245
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4862217	5240075	10102292
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		101-AYURVEDA	1091482	474439	1565921
		105-ALLOPATHY	98272390	13549169	111821559
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40711946	2044930	42756876
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		140075818	16068538	156144356
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION					
		102-AERODROMES	5334291	7487463	12821754
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION		5334291	7487463	12821754
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA		290735301	47844025	338579326
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - II, PWD B&R PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	71657451	6709924	78367375
		053-MAINTENANCE AND REPAIRS	4749286	0	4749286
	TOTAL FOR MH- 2059-PUBLIC WORKS		76406737	6709924	83116661
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1887430	5047	1892477

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1887430	5047	1892477
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	11646203	2451000	14097203
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11646203	2451000	14097203
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	52883333	0	52883333
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		52883333	0	52883333
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
		003-TRAINING	0	13383120	13383120
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		0	13383120	13383120
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	6914650	0	6914650
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	230880	230880
		800-OTHER EXPENDITURE	1900868	360602	2261470
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		8815518	591482	9407000
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	32568053	0	32568053
		337-ROAD WORKS	6877025	54902887	61779912
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5377168	0	5377168

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		44822246	54902887	99725133
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - II, PWD B&R PATIALA PATIALA		196461467	78043460	274504927
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	24492581	2115500	26608081
		053-MAINTENANCE AND REPAIRS	0	964989	964989
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		24492581	3080489	27573070
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	5449342	4419996	9869338
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5449342	4419996	9869338
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	40506346	8035000	48541346
		203-UNIVERSITY AND HIGHER EDUCATION	434216	0	434216
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21729426	1342500	23071926
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		62669988	9377500	72047488
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		203-EMPLOYMENT	6406373	0	6406373

		800-OTHER EXPENDITURE	835941	0	835941
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		7242314	0	7242314
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	1082546	0	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1082546	0	1082546
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR		100936771	16877985	117814756
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH					
Major Head- 2052-SECRETARIAT - GENERAL SERVICES		091-ATTACHED OFFICES	1495884	0	1495884
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		1495884	0	1495884
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	66166998	6393348	72560346
		053-MAINTENANCE AND REPAIRS	226566941	47122197	273689138
	TOTAL FOR MH- 2059-PUBLIC WORKS		292733939	53515545	346249484
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	700000	200000	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	200000	900000
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	50000000	50000000	100000000

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		500000000	500000000	1000000000
		101-NITI AAYOG	466151	0	466151
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
		051-CONSTRUCTION	2408333	0	2408333
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2408333	0	2408333
		800-OTHER EXPENDITURE	80736	0	80736
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		80736	0	80736
		337-ROAD WORKS	3330270000	1632400000	4962670000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000000000	0	6000000000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		3930270000	1632400000	5562670000
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		4278155043	1736115545	6014270588

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	562002	0	562002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		562002	0	562002
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	815512	285295	1100807
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		815512	285295	1100807
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	1221747	4743771	5965518
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1221747	4743771	5965518
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		105-PUBLIC LIBRARIES	1091372	7900603	8991975
		202-SECONDARY EDUCATION	3674982	10700000	14374982
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9935000	9935000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4766354	28535603	33301957
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		7365615	33564669	40930284
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8250227	1371125	9621352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8250227	1371125	9621352
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR		8250227	1371125	9621352
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
		200-OTHER PROGRAMMES	4172515	1164367	5336882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4172515	1174367	5346882
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		4172515	1174367	5346882
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000



DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA		60000	0	60000
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	200-OTHER PROGRAMMES		41646	0	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646
Major Head- 3054-ROADS AND BRIDGES	799-SUSPENSE		56455	-9682706	-9626251
	TOTAL FOR MH- 2059-PUBLIC WORKS		56455	-9682706	-9626251
	337-ROAD WORKS		6029369	6630979	12660348
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6029369	6630979	12660348
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	051-CONSTRUCTION		89100	992834	1081934
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		89100	992834	1081934

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

203-UNIVERSITY AND HIGHER EDUCATION	465800	0	465800
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TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

465800	0	465800
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Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

101-BRIDGES	1627801	0	1627801
337-ROAD WORKS	90679211	19135707	109814918
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22773703	0	22773703
800-OTHER EXPENDITURE	49060853	10476319	59537172

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

164141568	29612026	193753594
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TOTAL FOR DDO- EXECUTIVE ENGINEER  
ROAD AND BRIDGES DIVISION,PWD (B&R)  
AMRITSAR

170782292	27553133	198335425
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DDO- EXECUTIVE ENGINEER ROADS &  
BRIDGES DIVISION PWD (B&R) BHATINDA

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	157764	34486	192250
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TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

157764	34486	192250
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TOTAL FOR DDO- EXECUTIVE ENGINEER  
ROADS & BRIDGES DIVISION PWD (B&R)  
BHATINDA

157764	34486	192250
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DDO- EXECUTIVE ENGINEER ROADS &  
BRIDGES DIVISION, PWD, B&R. PATIALA  
PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
ROADS & BRIDGES DIVISION, PWD, B&R.  
PATIALA PATIALA

DDO- EXECUTIVE ENGINEER ROADS AND  
BRIDGES DIVISION PWD B&R,  
KAPURTHALA KAPURTHALA  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

200-OTHER PROGRAMMES	2702415	73042	2775457
	2702415	73042	2775457
	2702415	73042	2775457
799-SUSPENSE	0	0	0
	0	0	0
337-ROAD WORKS	9042147	2228795	11270942
	9042147	2228795	11270942
337-ROAD WORKS	17508095	1279324	18787419
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	992408	0	992408
	18500503	1279324	19779827

	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA	27542650	3508119	31050769
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121834	0	121834
Major Head- 3054-ROADS AND BRIDGES				
	799-SUSPENSE	4150000	0	4150000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	4150000	0	4150000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR	4271834	0	4271834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS				
	799-SUSPENSE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS	-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	574686	0	574686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	574686	0	574686
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	2821387	1862780	4684167

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2821387	1862780	4684167
		051-CONSTRUCTION	583752	1762213	2345965
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		583752	1762213	2345965
		337-ROAD WORKS	14182246	57941679	72123925
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210336	0	210336
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		14392582	57941679	72334261
DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		18211697	61566672	79778369
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	10000	220000

DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA		210000	10000	220000
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		200-OTHER PROGRAMMES	152655	0	152655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152655	0	152655
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA		152655	0	152655
Major Head- 3054-ROADS AND BRIDGES					
		001-DIRECTION AND ADMINISTRATION	20941618	2000761	22942379
	TOTAL FOR MH- 2059-PUBLIC WORKS		20941618	2000761	22942379
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		337-ROAD WORKS	1073198	0	1073198
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1073198	0	1073198
		202-SECONDARY EDUCATION	7260809	15725000	22985809
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1510950	1510950
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7260809	17235950	24496759

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

337-ROAD WORKS	472539252	106010095	578549347
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63579324	0	63579324
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	536118576	106010095	642128671
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA	565394201	125246806	690641007

DDO- EXECUTIVE ENGINEER, CENTRAL  
WORKS DIVISION HOSHIARPUR  
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	17733635	1274976	19008611
TOTAL FOR MH- 2059-PUBLIC WORKS	17733635	1274976	19008611

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1691230	79597	1770827
115-LEAVE ENCASHMENT BENEFITS	1411785	0	1411785
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3103015	79597	3182612

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	0	3360350	3360350
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	22806994	22806994

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	26167344	26167344
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		20836650	27521917	48358567
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		0	0	0
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		001-DIRECTION AND ADMINISTRATION	28888965	2634657	31523622
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		28888965	2634657	31523622
		202-SECONDARY EDUCATION	0	8330000	8330000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	11706000	11706000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	20036000	20036000



	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		28888965	22670657	51559622
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	21819813	2289551	24109364
	TOTAL FOR MH- 2059-PUBLIC WORKS		21819813	2289551	24109364
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	0	84356	84356
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	19248690	19248690
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	19333046	19333046
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	3686223	0	3686223
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		3686223	0	3686223
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		25506036	21622597	47128633
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-3 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	0	-16775	-16775

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2059-PUBLIC WORKS		0	-16775	-16775
	202-SECONDARY EDUCATION		0	182296	182296
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	147059	147059
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	329355	329355
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-3 PWD (B&R) LUDHIANA LUDHIANA		0	312580	312580
	799-SUSPENSE	1750202	0	1750202	
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	1750202	0	1750202	
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR	1750202	0	1750202	
	001-DIRECTION AND ADMINISTRATION	38765975	4301561	43067536	
Major Head- 3054-ROADS AND BRIDGES	053-MAINTENANCE AND REPAIRS	10950721	2207680	13158401	
	TOTAL FOR MH- 2059-PUBLIC WORKS	49716696	6509241	56225937	
	337-ROAD WORKS	226454	0	226454	

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	226454	0	226454
	202-SECONDARY EDUCATION	0	8015500	8015500
DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	8015500	8015500
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	49943150	14524741	64467891
	001-DIRECTION AND ADMINISTRATION	28186781	3419675	31606456
	053-MAINTENANCE AND REPAIRS	7310782	428460	7739242
	799-SUSPENSE	-1066261.33	0	-1066261.33
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	34431301.67	3848135	38279436.67
	200-OTHER PROGRAMMES	485285	68494	553779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	485285	68494	553779
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA	34916586.67	3916629	38833215.67
	DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR			

Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	64992237	7287506	72279743
		053-MAINTENANCE AND REPAIRS	7461825	8833284	16295109
	TOTAL FOR MH- 2059-PUBLIC WORKS		72454062	16120790	88574852
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	6280782	843338	7124120
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6280782	843338	7124120
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	21199975	2442695	23642670
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		21199975	2442695	23642670
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	15657718	12020813	27678531
		203-UNIVERSITY AND HIGHER EDUCATION	2999652	738038	3737690
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10040000	7984000	18024000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		28697370	20742851	49440221
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		105-ALLOPATHY	875000	11405800	12280800
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	154293	0	154293
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		1029293	11405800	12435093

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	65666503	34963768	100630271
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		65666503	34963768	100630271
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	40667550	1142877	41810427
		337-ROAD WORKS	314634673	20837906	335472579
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23274666	0	23274666
		800-OTHER EXPENDITURE	73078144	15778810	88856954
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		451655033	37759593	489414626
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		646983018	124278835	771261853
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	35068472	4310373	39378845
		053-MAINTENANCE AND REPAIRS	2594421	1066167	3660588
		799-SUSPENSE	-109266	59114	-50152
	TOTAL FOR MH- 2059-PUBLIC WORKS		37553627	5435654	42989281
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		101-EMPLOYMENT SERVICES	18495909	2024325	20520234
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18495909	2024325	20520234

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND BRIDGES

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES  
TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR

200-OTHER PROGRAMMES	3416207	105528	3521735
	3416207	105528	3521735
337-ROAD WORKS	3533321	3504080	7037401
	3533321	3504080	7037401
105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	904628	0	904628
203-UNIVERSITY AND HIGHER EDUCATION	633167	8994350	9627517
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	425804	1088679	1514483
	1963599	10083029	12046628
337-ROAD WORKS	30857378	0	30857378
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10824132	0	10824132
	41681510	0	41681510
	106644173	21152616	127796789

DDO- EXECUTIVE ENGINEER, PROVINCIAL  
DIVISION PWD (B&R) LUDHIANA  
LUDHIANA  
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	80222371	7685929	87908300
053-MAINTENANCE AND REPAIRS	2500441	7911331	10411772
799-SUSPENSE	15290141	0	15290141
TOTAL FOR MH- 2059-PUBLIC WORKS	98012953	15597260	113610213

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	7012813	1869093	8881906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7012813	1869093	8881906

Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS	1665389	3089246	4754635
TOTAL FOR MH- 3054-ROADS AND BRIDGES	1665389	3089246	4754635

Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

203-EMPLOYMENT	0	3881985	3881985
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	3881985	3881985

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

337-ROAD WORKS	182600604	5313514	187914118
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33976176	0	33976176
800-OTHER EXPENDITURE	61234784	39331999	100566783
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	277811564	44645513	322457077

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	384502719	69083097	453585816
DDO- EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION - 2, PUNJAB PWD(B&R) LUDHIANA LUDHIANA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	1414500	1414500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8015500	8015500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	9430000	9430000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION - 2, PUNJAB PWD(B&R) LUDHIANA LUDHIANA	0	9430000	9430000
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA				
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	101-BRIDGES	157946209	28509818	186456027
	337-ROAD WORKS	61186239	926544	62112783
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	537530	0	537530
	800-OTHER EXPENDITURE	24873000	0	24873000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	244542978	29436362	273979340



	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		244542978	29436362	273979340
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1299486	0	1299486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1299486	0	1299486
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	3236284	1742387	4978671
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3236284	1742387	4978671
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	0	1179150	1179150
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1179150	1179150
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1704262	190812	1895074
		800-OTHER EXPENDITURE	3913111	50485	3963596
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		5617373	241297	5858670
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					

DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB	337-ROAD WORKS	8022328	10654112	18676440
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15536876	0	15536876
			23559204	10654112	34213316
			33712347	13816946	47529293
	TOTAL FOR MH- 2059-PUBLIC WORKS	799-SUSPENSE	0	-747833	-747833
			0	-747833	-747833
	TOTAL FOR MH- 3054-ROADS AND BRIDGES TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR	337-ROAD WORKS	62962821	0	62962821
			62962821	0	62962821
			62962821	-747833	62214988
		799-SUSPENSE	4784954	481832	5266786
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		4784954	481832	5266786
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4784954	481832	5266786
			4784954	481832	5266786

DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	13243075	1176699	14419774
	TOTAL FOR MH- 2059-PUBLIC WORKS		13243075	1176699	14419774
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	22886	22886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22886	22886
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		13243075	1199585	14442660
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	295787279	25434495	321221774
	TOTAL FOR MH- 2059-PUBLIC WORKS		295787279	25434495	321221774
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		295787279	25434495	321221774
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	15994905	1597035	17591940
	TOTAL FOR MH- 2059-PUBLIC WORKS		15994905	1597035	17591940

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR

DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR

DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

200-OTHER PROGRAMMES	200000	0	200000
	200000	0	200000
	16194905	1597035	17791940
001-DIRECTION AND ADMINISTRATION	18101750	1583146	19684896
	18101750	1583146	19684896
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2657600	291112	2948712
115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	3667760	291112	3958872
	21769510	1874258	23643768
001-DIRECTION AND ADMINISTRATION	18427946	1762800	20190746
	18427946	1762800	20190746

	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		18427946	1762800	20190746
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	134934	134934
		115-LEAVE ENCASHMENT BENEFITS	3195560	0	3195560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3195560	134934	3330494
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT		3205560	134934	3340494
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	17798816	1445905	19244721
	TOTAL FOR MH- 2059-PUBLIC WORKS		17798816	1445905	19244721

DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA		17798816	1445905	19244721
		001-DIRECTION AND ADMINISTRATION	15368448	1132971	16501419
	TOTAL FOR MH- 2059-PUBLIC WORKS		15368448	1132971	16501419
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		15368448	1132971	16501419
		001-DIRECTION AND ADMINISTRATION	18767648	1843569	20611217
	TOTAL FOR MH- 2059-PUBLIC WORKS		18767648	1843569	20611217
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		18767648	1843569	20611217
		001-DIRECTION AND ADMINISTRATION	22804762	1828970	24633732
	TOTAL FOR MH- 2059-PUBLIC WORKS		22804762	1828970	24633732
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		22804762	1828970	24633732

DDO- SUPERINTENDING ENGINEER  
CONSTRUCTION CIRCLE PUNJAB P.W.D  
(B&R) BHATINDA. BHATINDA  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- SUPERINTENDING  
ENGINEER CONSTRUCTION CIRCLE  
PUNJAB P.W.D (B&R) BHATINDA.  
BHATINDA

001-DIRECTION AND ADMINISTRATION	16078252	1521589	17599841
	16078252	1521589	17599841
	16078252	1521589	17599841

DDO- SUPERINTENDING ENGINEER  
CONSTRUCTION CIRCLE PWD B&R  
BRANCH AMRITSAR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- SUPERINTENDING  
ENGINEER CONSTRUCTION CIRCLE PWD  
B&R BRANCH AMRITSAR

001-DIRECTION AND ADMINISTRATION	4127478	0	4127478
	4127478	0	4127478
	4127478	0	4127478

DDO- SUPERINTENDING ENGINEER  
CONSTRUCTION CIRCLE, PUNJAB PWD  
(B&R) FEROZEPUR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- SUPERINTENDING  
ENGINEER CONSTRUCTION CIRCLE,  
PUNJAB PWD (B&R) FEROZEPUR

001-DIRECTION AND ADMINISTRATION	13425724	1140584	14566308
	13425724	1140584	14566308
	13425724	1140584	14566308

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	19702913	1756530	21459443
	TOTAL FOR MH- 2059-PUBLIC WORKS		19702913	1756530	21459443
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		19702913	1756530	21459443
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	11293895	952195	12246090
	TOTAL FOR MH- 2059-PUBLIC WORKS		11293895	952195	12246090
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		11293895	952195	12246090
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	11075968	1008671	12084639
	TOTAL FOR MH- 2059-PUBLIC WORKS		11075968	1008671	12084639
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		11075968	1008671	12084639
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR					



Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	16715302	1653939	18369241
	TOTAL FOR MH- 2059-PUBLIC WORKS		16715302	1653939	18369241
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		16715302	1653939	18369241
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	18801364	1185097	19986461
	TOTAL FOR MH- 2059-PUBLIC WORKS		18801364	1185097	19986461
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		18801364	1185097	19986461
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE-II, PWD(B&R), PUNJAB PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	22100	22100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22100	22100
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE-II, PWD(B&R), PUNJAB PATIALA PATIALA		0	22100	22100
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA					
Major Head- 2059-PUBLIC WORKS					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	20256491	1970117	22226608
			20256491	1970117	22226608
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		200-OTHER PROGRAMMES	209487	59630	269117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209487	59630	269117
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		20465978	2029747	22495725
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	17327728	1636294	18964022
			17327728	1636294	18964022
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		200-OTHER PROGRAMMES	598071	410056	1008127
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		598071	410056	1008127
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		17925799	2046350	19972149
		001-DIRECTION AND ADMINISTRATION	14454195	1307951	15762146
	TOTAL FOR MH- 2059-PUBLIC WORKS		14454195	1307951	15762146

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	1222702	65662	1288364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1222702	65662	1288364
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		15676897	1373613	17050510
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	12578291	1231612	13809903
	TOTAL FOR MH- 2059-PUBLIC WORKS		12578291	1231612	13809903
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		12578291	1231612	13809903
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	14204387	1628155	15832542
	TOTAL FOR MH- 2059-PUBLIC WORKS		14204387	1628155	15832542
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		14204387	1628155	15832542
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA					

Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	18710606	1720741	20431347
	TOTAL FOR MH- 2059-PUBLIC WORKS		18710606	1720741	20431347
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		18710606	1720741	20431347
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	55181233	4523664	59704897
		053-MAINTENANCE AND REPAIRS	0	426922	426922
	TOTAL FOR MH- 2059-PUBLIC WORKS		55181233	4950586	60131819
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		55781233	4950586	60731819
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1249842	39846	1289688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1249842	39846	1289688
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		1249842	39846	1289688

DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS				
	799-SUSPENSE	48088912	0	48088912
TOTAL FOR MH- 2059-PUBLIC WORKS		48088912	0	48088912
TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		48088912	0	48088912
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	20073338	1680657	21753995
	053-MAINTENANCE AND REPAIRS	15749725	6564856	22314581
TOTAL FOR MH- 2059-PUBLIC WORKS		35823063	8245513	44068576
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	915536	0	915536
TOTAL FOR MH- 3054-ROADS AND BRIDGES		915536	0	915536
TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		36738599	8245513	44984112
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	49255935	5492779	54748714
	053-MAINTENANCE AND REPAIRS	3191343	3027984	6219327
TOTAL FOR MH- 2059-PUBLIC WORKS		52447278	8520763	60968041

	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		52447278	8520763	60968041
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	36141216	3321159	39462375
	TOTAL FOR MH- 2059-PUBLIC WORKS		36141216	3321159	39462375
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	11616749	0	11616749
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21080	0	21080
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		11637829	0	11637829
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		47779045	3321159	51100204
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	21083735	2287223	23370958
	TOTAL FOR MH- 2059-PUBLIC WORKS		21083735	2287223	23370958
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		21462081	2287223	23749304

DDO- XEN, CENTRAL WORKS DIVISION,  
FEROZEPUR FEROZEPUR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES  
TOTAL FOR DDO- XEN, CENTRAL WORKS  
DIVISION, FEROZEPUR FEROZEPUR

DDO- XEN, ELECTRICAL DIVISION, PWD  
(B&R) BHATINDA  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 3054-ROADS AND BRIDGES

001-DIRECTION AND ADMINISTRATION	28793289	2773852	31567141
	28793289	2773852	31567141
337-ROAD WORKS	1754696	0	1754696
	1754696	0	1754696
101-BRIDGES	0	145510	145510
337-ROAD WORKS	0	3368852	3368852
	0	3514362	3514362
	30547985	6288214	36836199
001-DIRECTION AND ADMINISTRATION	27799800	2415348	30215148
053-MAINTENANCE AND REPAIRS	9937392	1405431	11342823
799-SUSPENSE	0	0	0
	37737192	3820779	41557971
200-OTHER PROGRAMMES	248081	0	248081
	248081	0	248081

		337-ROAD WORKS	333076	0	333076
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		333076	0	333076
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	0	7427065	7427065
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	7427065	7427065
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		38318349	11247844	49566193
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	33533473	2897036	36430509
		053-MAINTENANCE AND REPAIRS	8124334	1749172	9873506
	TOTAL FOR MH- 2059-PUBLIC WORKS		41657807	4646208	46304015
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	12565726	285173	12850899
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12565726	285173	12850899
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	941645	113566	1055211
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		941645	113566	1055211
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	538959	0	538959



Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	538959	0	538959
	203-EMPLOYMENT	494190	0	494190
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	800-OTHER EXPENDITURE	1250050	768294	2018344
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1744240	768294	2512534
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS	337-ROAD WORKS	1764656	830331	2594987
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48180	0	48180
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1812836	830331	2643167
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR	59261213	6643572	65904785
Major Head- 3054-ROADS AND BRIDGES	001-DIRECTION AND ADMINISTRATION	59480309	5532533	65012842
	053-MAINTENANCE AND REPAIRS	1555125	1438018	2993143
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	61035434	6970551	68005985
	337-ROAD WORKS	2838261	0	2838261
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	2838261	0	2838261

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	18537257	0	18537257
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		18537257	0	18537257
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	4924560	0	4924560
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4924560	0	4924560
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	2751335	0	2751335
		337-ROAD WORKS	113292496	0	113292496
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	499964	0	499964
		800-OTHER EXPENDITURE	68253320	0	68253320
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		184797115	0	184797115
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		272132627	6970551	279103178
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-1951579	0	-1951579
	TOTAL FOR MH- 2059-PUBLIC WORKS		-1951579	0	-1951579
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1951579	0	1951579

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1951579	0	1951579
	105-ALLOPATHY	93500	0	93500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44000	0	44000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	137500	0	137500
DDO- XEN,CENTRAL WORKS DIVISION PB PWD (B&R), MOHALI CENTRAL WORKS DIVISION PB PWD (B&R), MOHALI ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA	137500	0	137500
	053-MAINTENANCE AND REPAIRS	0	421377	421377
	TOTAL FOR MH- 2059-PUBLIC WORKS	0	421377	421377
	202-SECONDARY EDUCATION	0	25415000	25415000
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	25415000	25415000
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PB PWD (B&R), MOHALI CENTRAL WORKS DIVISION PB PWD (B&R), MOHALI ROPAR	0	25836377	25836377

DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	30227944	2419975	32647919
	TOTAL FOR MH- 2059-PUBLIC WORKS		30227944	2419975	32647919
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		30713516	2419975	33133491
DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	330704	0	330704
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		330704	0	330704
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA		330704	0	330704
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	30672948	2729551	33402499
		053-MAINTENANCE AND REPAIRS	15964305	3057621	19021926
	TOTAL FOR MH- 2059-PUBLIC WORKS		46637253	5787172	52424425

Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	656800	0	656800
TOTAL FOR MH- 3054-ROADS AND BRIDGES		656800	0	656800
TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		47294053	5787172	53081225
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	26589665	2430020	29019685
	053-MAINTENANCE AND REPAIRS	10851687	10064474	20916161
TOTAL FOR MH- 2059-PUBLIC WORKS		37441352	12494494	49935846
TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR		37441352	12494494	49935846
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	41997481	3229348	45226829
	053-MAINTENANCE AND REPAIRS	4868774	8376886	13245660
	799-SUSPENSE	10336782	7892155	18228937
TOTAL FOR MH- 2059-PUBLIC WORKS		57203037	19498389	76701426

	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		57203037	19498389	76701426
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	34328442	3244643	37573085
		053-MAINTENANCE AND REPAIRS	3843883	1261457	5105340
	TOTAL FOR MH- 2059-PUBLIC WORKS		38172325	4506100	42678425
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	494900	35032	529932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		494900	35032	529932
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	36101090	0	36101090

		800-OTHER EXPENDITURE	1756818	0	1756818
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		37857908	0	37857908
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		78476206	4541132	83017338
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	35841193	3265769	39106962
		053-MAINTENANCE AND REPAIRS	8006213	792586	8798799
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		43847406	4058355	47905761
Major Head- 2205-ART AND CULTURE					
		105-PUBLIC LIBRARIES	715000	0	715000
	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1803390	7050	1810440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1803390	7050	1810440
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1431521	710592	2142113
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1431521	710592	2142113
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	4417897	815594	5233491
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	815594	5233491

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

203-UNIVERSITY AND HIGHER EDUCATION	1627801	721909	2349710
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TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

1627801	721909	2349710
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Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

337-ROAD WORKS	78917931	1634256	80552187
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	463695	0	463695

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES  
TOTAL FOR DDO- XEN,PROVINCIAL  
DIVISION, PWD, (B&R), FARIDKOT  
FARIDKOT

79381626	1634256	81015882
133224641	7947756	141172397

DDO- XEN,ROADS & BRIDGES DIVISION,  
PWD B&R BRANCH, JALANDHAR ROADS &  
BRIDGES DIVISION, PWD B&R BRANCH,  
JALANDHAR CANTT JALANDHAR

Major Head- 2059-PUBLIC WORKS

799-SUSPENSE	-293542	0	-293542
TOTAL FOR MH- 2059-PUBLIC WORKS	-293542	0	-293542

TOTAL FOR DDO- XEN,ROADS & BRIDGES  
DIVISION, PWD B&R BRANCH, JALANDHAR  
ROADS & BRIDGES DIVISION, PWD B&R  
BRANCH, JALANDHAR CANTT JALANDHAR

-293542	0	-293542
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DDO- XEN,ROADS & BRIDGES DIVISION, PWD,( B&R), FARIDKOT FARIDKOT Major Head- 3054-ROADS AND BRIDGES				
	799-SUSPENSE	0	0	0
TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	0	0
TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD,( B&R), FARIDKOT FARIDKOT		0	0	0
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	1460979	421980	1882959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1460979	431980	1892959
TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		1460979	431980	1892959
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS				
	799-SUSPENSE	-778463	0	-778463
TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	314669	0	314669

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	314669	0	314669
	203-UNIVERSITY AND HIGHER EDUCATION	468000	0	468000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	468000	0	468000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3362560	0	3362560
	800-OTHER EXPENDITURE	7144654	0	7144654
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	10507214	0	10507214
	337-ROAD WORKS	70560387	39960	70600347
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	70560387	39960	70600347
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR	81071807	39960	81111767
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB	15186588597	3793839108	18980427705
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB				

DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALLANDHAR Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	107515242	520871	108036113
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	107515242	520871	108036113
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	051-CONSTRUCTION	1106671	2322451	3429122
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	1106671	2322451	3429122
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	0	905000	905000
	202-SECONDARY EDUCATION	73188844	1801101	74989945
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8138780	6099471	14238251
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	81327624	8805572	90133196
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	839036	1431	840467
	800-OTHER EXPENDITURE	1733236	46073	1779309
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	2572272	47504	2619776

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
HORTICULTURE DIVISION PWD (B&R)  
JALLANDHAR JALANDHAR

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO. 2 , PWD  
(B&R), BHATINDA BATHINDA  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO. 2 , PWD  
(B&R), BHATINDA BATHINDA

DDO- EXECUTIVE ENGINEER PANCHAYATI  
RAJ DIVISION TARN TARAN  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

337-ROAD WORKS	40752845	0	40752845
	40752845	0	40752845
	233274654	11696398	244971052
001-DIRECTION AND ADMINISTRATION	31642770	2993204	34635974
053-MAINTENANCE AND REPAIRS	831092	0	831092
	32473862	2993204	35467066
337-ROAD WORKS	130778668	114309	130892977
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4031301	0	4031301
	134809969	114309	134924278
	167283831	3107513	170391344
001-DIRECTION AND ADMINISTRATION	11442406	1074979	12517385

DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11442406	1074979	12517385
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		11442406	1074979	12517385
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	18477666	1651496	20129162
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		18477666	1651496	20129162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		18477666	1651496	20129162
		001-DIRECTION AND ADMINISTRATION	29806241	2172934	31979175
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		29806241	2172934	31979175
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		29806241	2172934	31979175
		001-DIRECTION AND ADMINISTRATION	32240319	2961897	35202216
		053-MAINTENANCE AND REPAIRS	135000	472079	607079
	TOTAL FOR MH- 2059-PUBLIC WORKS		32375319	3433976	35809295

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		32375319	3433976	35809295
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	30331183	2899552	33230735
	TOTAL FOR MH- 2059-PUBLIC WORKS		30331183	2899552	33230735
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		30331183	2899552	33230735
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	53056336	4665448	57721784
		053-MAINTENANCE AND REPAIRS	0	494880	494880
	TOTAL FOR MH- 2059-PUBLIC WORKS		53056336	5160328	58216664
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA				
			53056336	5160328	58216664
DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	50701484	4610877	55312361
		053-MAINTENANCE AND REPAIRS	422000	1445999	1867999

Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2059-PUBLIC WORKS	51123484	6056876	57180360
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	51123484	6056876	57180360
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB	627171120	37254052	664425172
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)	15813759717	3831093160	19644852877
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER NAWAN SHAHR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	13029041	654487	13683528
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13029041	654487	13683528
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI	13029041	654487	13683528
	102-RURAL WATER SUPPLY	265000	0	265000

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	265000	0	265000
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER NAWAN SHAHR	265000	0	265000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	102-CHILD WELFARE	1744045	423569	2167614
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1744045	423569	2167614
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR	102-RURAL WATER SUPPLY	0	2594214	2594214
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1057157	1057157
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	3651371	3651371
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR	1744045	4074940	5818985



Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	6556644	0	6556644
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4336976	0	4336976

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE ENGINEER  
DPMC, RWS&S MUKTSAR

10893620	0	10893620
10893620	0	10893620

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER FATEHGARH  
SAHIB FATEHGARH SAHIB

Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	37301204	6356	37307560
101-URBAN WATER SUPPLY PROGRAMMES	817321	0	817321
102-RURAL WATER SUPPLY PROGRAMMES	9357995	0	9357995
105-SANITATION SERVICES	1051600	0	1051600
107-SEWERAGE SERVICES	718521	0	718521

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE ENGINEER  
FATEHGARH SAHIB FATEHGARH SAHIB

49246641	6356	49252997
49246641	6356	49252997

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER FEROZEPUR  
FEROZEPUR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	25057060	21021	25078081
102-RURAL WATER SUPPLY PROGRAMMES	3251807	0	3251807
105-SANITATION SERVICES	55739	0	55739
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	28364606	21021	28385627
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR	28364606	21021	28385627

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER GURDASPUR  
GURDASPUR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	23064838	35847	23100685
102-RURAL WATER SUPPLY PROGRAMMES	4697063	685059	5382122
105-SANITATION SERVICES	255254	0	255254
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	28017155	720906	28738061
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	28017155	720906	28738061

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER HOSHIARPUR  
HOSHIARPUR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	79996342	40978	80037320
		102-RURAL WATER SUPPLY PROGRAMMES	25486531	148583	25635114
		105-SANITATION SERVICES	872553	0	872553
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		106355426	189561	106544987
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR		106355426	189561	106544987
DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	9298231	192945	9491176
		102-RURAL WATER SUPPLY PROGRAMMES	4387565	1544900	5932465
		105-SANITATION SERVICES	0	2454559	2454559
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13685796	4192404	17878200
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR		13685796	4192404	17878200

		001-DIRECTION AND ADMINISTRATION	21867486	3709931	25577417
		102-RURAL WATER SUPPLY PROGRAMMES	86023	0	86023
		105-SANITATION SERVICES	48959	100031	148990
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		22002468	3809962	25812430
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA		22002468	3809962	25812430
DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	2658399	1275008	3933407
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2658399	1275008	3933407
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL SANITATION SERVICES	1813418000	0	1813418000
		102-RURAL WATER SUPPLY	1813418000	0	1813418000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1208945666	0	1208945666
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		3022363666	0	3022363666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		3025022065	1275008	3026297073

DDO- EXECUTIVE ENGINEER (EE2) WATER  
SUPPLY AND SANITATION DIVISION (EE2)  
MOGA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(EE2) WATER SUPPLY AND SANITATION  
DIVISION (EE2) MOGA

DDO- EXECUTIVE ENGINEER (EE2) WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
(EE2) AT ZIRA FEROZEPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(EE2) WATER SUPPLY AND SANITATION  
DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR

001-DIRECTION AND ADMINISTRATION	8995100	0	8995100
	8995100	0	8995100
102-RURAL WATER SUPPLY	40000	0	40000
	40000	0	40000
	9035100	0	9035100
001-DIRECTION AND ADMINISTRATION	6783527	7310283	14093810
102-RURAL WATER SUPPLY PROGRAMMES	2142868	1836881	3979749
105-SANITATION SERVICES	126425	288348	414773
	9052820	9435512	18488332
	9052820	9435512	18488332

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		102-SUBSIDIARY HEALTH CENTRES	99390	0	99390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		99390	0	99390
Major Head- 2215-WATER SUPPLY AND SANITATION		799-SUSPENSE	-134074	0	-134074
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		-134074	0	-134074
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA		-34684	0	-34684
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	26372969	6927709	33300678
		102-RURAL WATER SUPPLY PROGRAMMES	6601061	1031594	7632655
		105-SANITATION SERVICES	193532	477893	671425
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33167562	8437196	41604758
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT		33167562	8437196	41604758

DDO- EXECUTIVE ENGINEER (WATER  
QUALITY) DWSS, WATER WORKS  
COMPLEX, PHASE 2, MOHALI MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(WATER QUALITY) DWSS, WATER WORKS  
COMPLEX, PHASE 2, MOHALI MOHALI

DDO- EXECUTIVE ENGINEER PUBLIC  
HEALTH (RWS) DIVISION, NAWAN  
SHAHAR JALANDHAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
PUBLIC HEALTH (RWS) DIVISION, NAWAN  
SHAHAR JALANDHAR

DDO- EXECUTIVE ENGINEER PUBLIC  
HEALTH NAWANSHAHAR NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

001-DIRECTION AND ADMINISTRATION	2596160	480840	3077000
	2596160	480840	3077000
	2596160	480840	3077000
001-DIRECTION AND ADMINISTRATION	36162	0	36162
	36162	0	36162
	36162	0	36162
200-OTHER PROGRAMMES	284204	0	284204
	284204	0	284204

DDO- EXECUTIVE ENGINEER PUBLIC HEALTHY (RWS), MALOUT FARIDKOT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR	284204	0	284204
	102-RURAL WATER SUPPLY	0	247685	247685
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	166595	166595
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	414280	414280
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTHY (RWS), MALOUT FARIDKOT	0	414280	414280
	001-DIRECTION AND ADMINISTRATION	63233677	9301931	72535608
	102-RURAL WATER SUPPLY PROGRAMMES	3957655	900422	4858077
	105-SANITATION SERVICES	1173369	96818	1270187
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	799-SUSPENSE	-84	0	-84
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	68364617	10299171	78663788



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR	102-RURAL WATER SUPPLY	1764998	0	1764998
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1022998	0	1022998
			2787996	0	2787996
			71152613	10299171	81451784
		001-DIRECTION AND ADMINISTRATION	88223863	7325418	95549281
		102-RURAL WATER SUPPLY PROGRAMMES	4799362	195140	4994502
		105-SANITATION SERVICES	811108	134287	945395
		800-OTHER EXPENDITURE	0	11590	11590
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		93834333	7666435	101500768
		102-RURAL WATER SUPPLY	1028000	0	1028000
		TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1028000	0	1028000
		TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	94862333	7666435	102528768

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
FARIDKOT  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	118378428	12065080	130443508
101-URBAN WATER SUPPLY PROGRAMMES	4912315	535087	5447402
102-RURAL WATER SUPPLY PROGRAMMES	4589100	256887	4845987
105-SANITATION SERVICES	780000	375378	1155378
799-SUSPENSE	-152948	0	-152948

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

128506895 13232432 141739327

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	16508106	0	16508106
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7859154	0	7859154

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

24367260 0 24367260

TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION FARIDKOT

152874155 13232432 166106587

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO-1  
ROPAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

799-SUSPENSE	33580	0	33580
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Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33580	0	33580
	102-RURAL WATER SUPPLY	6586741	1402474	7989215
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3958250	1693709	5651959
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10544991	3096183	13641174
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	10578571	3096183	13674754
	001-DIRECTION AND ADMINISTRATION	93726242	8478357	102204599
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-RURAL WATER SUPPLY PROGRAMMES	17575325	1355472	18930797
	105-SANITATION SERVICES	985523	450770	1436293
	799-SUSPENSE	0	2366461	2366461
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	112287090	12651060	124938150
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	600000	0	600000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	620000	0	620000
	102-RURAL WATER SUPPLY	1173417	86660	1260077
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	840000	0	840000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	2013417	86660	2100077
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR	114920507	12737720	127658227
	001-DIRECTION AND ADMINISTRATION	83167008	7358665	90525673
	101-URBAN WATER SUPPLY PROGRAMMES	657249	108192	765441
	102-RURAL WATER SUPPLY PROGRAMMES	9668458	645100	10313558
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	93492715	8111957	101604672
	102-RURAL WATER SUPPLY	6017761	2282854	8300615
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4479492	1910071	6389563

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10497253	4192925	14690178
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA	103989968	12304882	116294850
Major Head- 2059-PUBLIC WORKS	053-MAINTENANCE AND REPAIRS	0	775731	775731
	TOTAL FOR MH- 2059-PUBLIC WORKS	0	775731	775731
Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	52420526	4541374	56961900
	101-URBAN WATER SUPPLY PROGRAMMES	24000	14164	38164
Major Head- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	11707294	845135	12552429
	105-SANITATION SERVICES	1907954	538823	2446777
	107-SEWERAGE SERVICES	180530	55052	235582
	800-OTHER EXPENDITURE	1638000	408970	2046970
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	67878304	6403518	74281822
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	200000	0	200000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220000	0	220000
	102-RURAL WATER SUPPLY	321940	1229114	1551054
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	462789	1458102	1920891
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	784729	2687216	3471945
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR	68883033	9866465	78749498
	001-DIRECTION AND ADMINISTRATION	76298731	7229711	83528442
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	15380293	833400	16213693
	105-SANITATION SERVICES	1792503	327461	2119964
	800-OTHER EXPENDITURE	0	806646	806646
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	93471527	9197218	102668745
	102-RURAL WATER SUPPLY	8829260	165251	8994511
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3941771	734805	4676576

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	12771031	900056	13671087
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA	106242558	10097274	116339832
	001-DIRECTION AND ADMINISTRATION	77201605	7017606	84219211
	102-RURAL WATER SUPPLY PROGRAMMES	6488132	1199947	7688079
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	105-SANITATION SERVICES	1222951	0	1222951
	799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	84912688	8217553	93130241
	102-RURAL WATER SUPPLY	436231	249687	685918
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	436231	249687	685918
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA	85348919	8467240	93816159

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	79833368	7113055	86946423
		101-URBAN WATER SUPPLY PROGRAMMES	194209	0	194209
		102-RURAL WATER SUPPLY PROGRAMMES	11600372	1787838	13388210
		105-SANITATION SERVICES	3200907	2001817	5202724
		800-OTHER EXPENDITURE	1600817	0	1600817
			96429673	10902710	107332383
		200-OTHER PROGRAMMES	200000	0	200000
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
		TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	96629673	10902710	107532383
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	124768279	11137084	135905363
		101-URBAN WATER SUPPLY PROGRAMMES	0	897667	897667
		102-RURAL WATER SUPPLY PROGRAMMES	19438613.46	1862478	21301091.46
		105-SANITATION SERVICES	1381559	732441	2114000
		799-SUSPENSE	6555466.54	-162080	6393386.54



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		152143918	14467590	166611508
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	200-OTHER PROGRAMMES		847346	0	847346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		847346	0	847346
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR	102-RURAL WATER SUPPLY		6331129	0	6331129
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		207748	0	207748
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6538877	0	6538877
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		159530141	14467590	173997731
Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION		821444	0	821444
	053-MAINTENANCE AND REPAIRS		169827	636255	806082
	TOTAL FOR MH- 2059-PUBLIC WORKS		991271	636255	1627526
	001-DIRECTION AND ADMINISTRATION		15971651	0	15971651
	102-RURAL WATER SUPPLY PROGRAMMES		950144	0	950144

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	16921795	0	16921795
	102-RURAL WATER SUPPLY	7688389	14431331	22119720
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5133679	60260	5193939
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	12822068	14491591	27313659
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR	30735134	15127846	45862980
	001-DIRECTION AND ADMINISTRATION	71925700	6389816	78315516
	101-URBAN WATER SUPPLY PROGRAMMES	3074222	44920	3119142
	102-RURAL WATER SUPPLY PROGRAMMES	459958	0	459958
	105-SANITATION SERVICES	1838596	679200	2517796
	107-SEWERAGE SERVICES	11533299	905726	12439025
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	88831775	8019662	96851437
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR	88831775	8019662	96851437

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (GW) DIVISION  
NO. 2, MOHALI ROPAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	64150065	5659648	69809713
102-RURAL WATER SUPPLY PROGRAMMES	24620297	1953474	26573771
105-SANITATION SERVICES	808625	155295	963920
799-SUSPENSE	-10012318	0	-10012318
800-OTHER EXPENDITURE	103994	0	103994
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	79670663	7768417	87439080

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (GW)  
DIVISION NO. 2, MOHALI ROPAR

79680663 7768417 87449080

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (GW) DIVISION  
SANGRUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	13787737	0	13787737
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	171448	0	171448
			13959185	0	13959185
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	80000	0	80000
		200-OTHER PROGRAMMES	200000	0	200000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		280000	0	280000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR		14239185	0	14239185
		001-DIRECTION AND ADMINISTRATION	113098013	11121412	124219425
		101-URBAN WATER SUPPLY PROGRAMMES	435657	0	435657
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-RURAL WATER SUPPLY PROGRAMMES	17359397	1704503	19063900
		105-SANITATION SERVICES	3123987	0	3123987
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		134017054	12825915	146842969

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA Major Head- 2215-WATER SUPPLY AND SANITATION		200-OTHER PROGRAMMES	9171132	0	9171132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9171132	0	9171132
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA		143188186	12825915	156014101
		001-DIRECTION AND ADMINISTRATION	56758325	4787095	61545420
		101-URBAN WATER SUPPLY PROGRAMMES	335798	67582	403380
		102-RURAL WATER SUPPLY PROGRAMMES	5520428	480982	6001410
		105-SANITATION SERVICES	1210782	246218	1457000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		63825333	5581877	69407210
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	1437500	0	1437500
		200-OTHER PROGRAMMES	15435	0	15435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA		65278268	5581877	70860145

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS) DIVISION  
MALOUT  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (RWS)  
DIVISION MALOUT

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS) DIVISION  
MUKATSAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (RWS)  
DIVISION MUKATSAR

001-DIRECTION AND ADMINISTRATION	81572834	7352590	88925424
102-RURAL WATER SUPPLY PROGRAMMES	9355272	937800	10293072
105-SANITATION SERVICES	128398	0	128398
	91056504	8290390	99346894
	91056504	8290390	99346894
001-DIRECTION AND ADMINISTRATION	56013113	5454516	61467629
101-URBAN WATER SUPPLY PROGRAMMES	0	271361	271361
102-RURAL WATER SUPPLY PROGRAMMES	1315107	101893	1417000
	57328220	5827770	63155990
	57328220	5827770	63155990

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS) DIVISION  
NO. 3 MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	174203247	16416433	190619680
102-RURAL WATER SUPPLY PROGRAMMES	54673303	5353312	60026615
105-SANITATION SERVICES	50000	0	50000
799-SUSPENSE	-42965163	0	-42965163
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	185961387	21769745	207731132

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	59307692	0	59307692
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	59307692	0	59307692
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI	245269079	21769745	267038824

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS)  
DIVISION, BARNALA SANGRUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	13332517	0	13332517
102-RURAL WATER SUPPLY PROGRAMMES	353645	0	353645
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13686162	0	13686162

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	13686162	0	13686162
	001-DIRECTION AND ADMINISTRATION	68460367	6396454	74856821
	102-RURAL WATER SUPPLY PROGRAMMES	32316712	2081220	34397932
	105-SANITATION SERVICES	697467	582917	1280384
	107-SEWERAGE SERVICES	136712	899849	1036561
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	101611258	9960440	111571698
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	101611258	9960440	111571698
	001-DIRECTION AND ADMINISTRATION	54149066	5023567	59172633
	102-RURAL WATER SUPPLY PROGRAMMES	22757485	2423836	25181321
	105-SANITATION SERVICES	310000	1092824	1402824
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION	799-SUSPENSE	445588	0	445588
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	77662139	8540227	86202366



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	77662139	8540227	86202366
	001-DIRECTION AND ADMINISTRATION	49343966	5043389	54387355
	102-RURAL WATER SUPPLY PROGRAMMES	27286455	3072039	30358494
	105-SANITATION SERVICES	766532	0	766532
	799-SUSPENSE	-21462	0	-21462
	800-OTHER EXPENDITURE	0	1146854	1146854
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	77375491	9262282	86637773
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	77375491	9262282	86637773
	001-DIRECTION AND ADMINISTRATION	42317238	1851625	44168863
	102-RURAL WATER SUPPLY PROGRAMMES	32420541	1986725	34407266
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	105-SANITATION SERVICES	176747	49784	226531
	800-OTHER EXPENDITURE	725043	0	725043

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	75639569	3888134	79527703
	102-RURAL WATER SUPPLY	4386843	5987931	10374774
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1658594	4723519	6382113
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	6045437	10711450	16756887
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR	81685006	14599584	96284590
	001-DIRECTION AND ADMINISTRATION	10827485	2736776	13564261
	101-URBAN WATER SUPPLY PROGRAMMES	56749	0	56749
	102-RURAL WATER SUPPLY PROGRAMMES	726250	0	726250
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11610484	2736776	14347260
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	11610484	2736776	14347260

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO-2  
ROPAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION NO-2 ROPAR

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO-2,  
HOSHIARPUR HOSHIARPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

799-SUSPENSE	5066	-4857	209
	5066	-4857	209
	5066	-4857	209
001-DIRECTION AND ADMINISTRATION	37810599	19176679	56987278
102-RURAL WATER SUPPLY PROGRAMMES	38089550	8199760	46289310
105-SANITATION SERVICES	403626	92361	495987
799-SUSPENSE	-105964	0	-105964
800-OTHER EXPENDITURE	0	231652	231652
	76197811	27700452	103898263
102-RURAL WATER SUPPLY	24263850	539000	24802850
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16072521	77000	16149521

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	40336371	616000	40952371
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR	116534182	28316452	144850634
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	799-SUSPENSE	466766	0	466766
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	466766	0	466766
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2960702	5188942	8149644
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA	1498678	3446459	4945137
001-DIRECTION AND ADMINISTRATION		4459380	8635401	13094781
		4926146	8635401	13561547
		24224097	2007915	26232012

		101-URBAN WATER SUPPLY PROGRAMMES	196567	0	196567
		102-RURAL WATER SUPPLY PROGRAMMES	4159382	0	4159382
		799-SUSPENSE	58679	0	58679
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		28638725	2007915	30646640
		200-OTHER PROGRAMMES	1447229	475600	1922829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1447229	475600	1922829
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	4486294	2764316	7250610
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3331137	1503000	4834137
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7817431	4267316	12084747
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		37903385	6750831	44654216
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		203-UNIVERSITY AND HIGHER EDUCATION	2735213	0	2735213

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8507770	8507770
		800-OTHER EXPENDITURE	0	250000	250000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		2735213	8757770	11492983
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR		2735213	8757770	11492983
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	79180381	7276603	86456984
		102-RURAL WATER SUPPLY PROGRAMMES	14657841	1690747	16348588
		105-SANITATION SERVICES	0	79000	79000
		799-SUSPENSE	-6040	0	-6040
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		93832182	9046350	102878532
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	5028000	0	5028000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3352000	0	3352000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8380000	0	8380000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR	102212182	9046350	111258532
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	15897047	0	15897047
	102-RURAL WATER SUPPLY PROGRAMMES	1048491	0	1048491
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	16945538	0	16945538
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR	16945538	0	16945538
	001-DIRECTION AND ADMINISTRATION	111883195	9922018	121805213
	101-URBAN WATER SUPPLY PROGRAMMES	397155	0	397155
	102-RURAL WATER SUPPLY PROGRAMMES	26633035	3233837	29866872
	105-SANITATION SERVICES	3523732	2765419	6289151
	107-SEWERAGE SERVICES	1202230	0	1202230
	799-SUSPENSE	-56667	-783	-57450
	800-OTHER EXPENDITURE	1759825	0	1759825

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	145342505	15920491	161262996
	102-RURAL WATER SUPPLY	6420662	0	6420662
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4277496	0	4277496
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10698158	0	10698158
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR	156040663	15920491	171961154
	001-DIRECTION AND ADMINISTRATION	59613906	5212324	64826230
	102-RURAL WATER SUPPLY PROGRAMMES	19651769	2058869	21710638
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	79265675	7271193	86536868
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA	79865675	7271193	87136868



DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
MANSA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	59445195	6184623	65629818
102-RURAL WATER SUPPLY PROGRAMMES	11415830	446200	11862030
105-SANITATION SERVICES	1373058	33940	1406998
800-OTHER EXPENDITURE	0	100000	100000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	72234083	6764763	78998846
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSА	72234083	6764763	78998846

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
PATIALA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	201638175	18159575	219797750
102-RURAL WATER SUPPLY PROGRAMMES	38545739	3379157	41924896
105-SANITATION SERVICES	11591923	35298	11627221
799-SUSPENSE	-13561000	1410540	-12150460
800-OTHER EXPENDITURE	0	500000	500000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	238214837	23484570	261699407

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		102-RURAL WATER SUPPLY	19038744	0	19038744
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3149625	0	3149625
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		22188369	0	22188369
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		260403206	23484570	283887776
Major Head- 2215-WATER SUPPLY AND SANITATION		053-MAINTENANCE AND REPAIRS	10506938	0	10506938
	TOTAL FOR MH- 2059-PUBLIC WORKS		10506938	0	10506938
Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	101432916	9381028	110813944
		102-RURAL WATER SUPPLY PROGRAMMES	6552246	933554	7485800
		105-SANITATION SERVICES	7841707	3807293	11649000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		115826869	14121875	129948744
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	20000	50000
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		230000	20000	250000

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION NO. 3 AMRITSAR AMRITSAR

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 3  
BHATINDA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

102-RURAL WATER SUPPLY	297000	240000	537000
	297000	240000	537000
	126860807	14381875	141242682
001-DIRECTION AND ADMINISTRATION	72794788	6398049	79192837
101-URBAN WATER SUPPLY PROGRAMMES	1450211	62131	1512342
102-RURAL WATER SUPPLY PROGRAMMES	7829811	562800	8392611
105-SANITATION SERVICES	956168	22658	978826
107-SEWERAGE SERVICES	251898	245654	497552
799-SUSPENSE	-673284	0	-673284
800-OTHER EXPENDITURE	1596959	808681	2405640
	84206551	8099973	92306524
102-RURAL WATER SUPPLY	6141706	678917	6820623
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2719919	1086850	3806769

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	8861625	1765767	10627392
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA	93068176	9865740	102933916
Major Head- 2215-WATER SUPPLY AND SANITATION	115-LEAVE ENCASHMENT BENEFITS	1894947	0	1894947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1894947	0	1894947
Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	57058905	5151529	62210434
	102-RURAL WATER SUPPLY PROGRAMMES	11654542	2624036	14278578
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	68713447	7775565	76489012
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	102-RURAL WATER SUPPLY	2576477	478553	3055030
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1700036	271328	1971364

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4276513	749881	5026394
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA	75084907	8525446	83610353
	001-DIRECTION AND ADMINISTRATION	92882230	9259409	102141639
	102-RURAL WATER SUPPLY PROGRAMMES	19937207	745473	20682680
	105-SANITATION SERVICES	838853	836053	1674906
	107-SEWERAGE SERVICES	0	662991	662991
	800-OTHER EXPENDITURE	362531	0	362531
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	114020821	11503926	125524747
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	748000	0	748000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	352000	0	352000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	1100000	0	1100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT	115120821	11503926	126624747

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
ABOHAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	112830071	8627535	121457606
102-RURAL WATER SUPPLY PROGRAMMES	11814375	376271	12190646
105-SANITATION SERVICES	1041466	0	1041466
799-SUSPENSE	11871970	4008644	15880614
800-OTHER EXPENDITURE	0	350000	350000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	137557882	13362450	150920332

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	422088	0	422088
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	422088	0	422088
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR	137979970	13362450	151342420

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
FATEHGARH SAHIB FATEHGARH SAHIB  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	49105595	7817712	56923307
101-URBAN WATER SUPPLY PROGRAMMES	258043	852945	1110988

		102-RURAL WATER SUPPLY PROGRAMMES	18824711	3018210	21842921
		105-SANITATION SERVICES	1245175	0	1245175
		107-SEWERAGE SERVICES	166675	0	166675
		799-SUSPENSE	-60	0	-60
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		69600139	11688867	81289006
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	2072531	1250469	3323000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14228850	691149	14919999
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		16301381	1941618	18242999
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		85901520	13630485	99532005
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	78950851	6009230	84960081
		102-RURAL WATER SUPPLY PROGRAMMES	12486554	752391	13238945
		105-SANITATION SERVICES	2157843	1171227	3329070
		799-SUSPENSE	-6050	0	-6050
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		93589198	7932848	101522046

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	5252222	0	5252222
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2277512	0	2277512
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7529734	0	7529734
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	101118932	7932848	109051780

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
GARHSHANKAR HOSHIARPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	40598082	240565	40838647
102-RURAL WATER SUPPLY PROGRAMMES	33130884	580931	33711815
105-SANITATION SERVICES	538645	0	538645
800-OTHER EXPENDITURE	2918	0	2918
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	74270529	821496	75092025

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	5040630	0	5040630
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3365885	0	3365885
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	8406515	0	8406515



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	82677044	821496	83498540
	001-DIRECTION AND ADMINISTRATION	109474850	9455466	118930316
	102-RURAL WATER SUPPLY PROGRAMMES	27303400	2951480	30254880
	105-SANITATION SERVICES	1627836	0	1627836
	799-SUSPENSE	-73888	0	-73888
	800-OTHER EXPENDITURE	2195000	0	2195000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	140527198	12406946	152934144
	102-RURAL WATER SUPPLY	4154000	0	4154000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1868529	0	1868529
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	6022529	0	6022529
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	146549727	12406946	158956673
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR				

Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	11900968	165237	12066205
102-RURAL WATER SUPPLY PROGRAMMES	14189606	259612	14449218
105-SANITATION SERVICES	310329	683884	994213
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	26400903	1108733	27509636

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	2371993	0	2371993
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2328658	0	2328658
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4700651	0	4700651
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	31101554	1108733	32210287

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION(GW) DIVISION  
NO 1,MOHALI MOHALI

Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	159422127	32049608	191471735
105-SANITATION SERVICES	33388158	10709793	44097951
800-OTHER EXPENDITURE	8304695	4695093	12999788
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	201114980	47454494	248569474

Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

		199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	1920978	1239310	3160288
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1920978	1239310	3160288
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	607178	0	607178
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		607178	0	607178
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		203643136	48693804	252336940
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	2366365	0	2366365
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2366365	0	2366365
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	114201556	11124189	125325745

		101-URBAN WATER SUPPLY PROGRAMMES	3993126	0	3993126
		102-RURAL WATER SUPPLY PROGRAMMES	11729191	888512	12617703
		107-SEWERAGE SERVICES	3887238	206992	4094230
		799-SUSPENSE	-27689031	52633	-27636398
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		106122080	12272326	118394406
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		106122080	12272326	118394406
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	65212456	5906933	71119389
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		65212456	5906933	71119389
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	12238000	0	12238000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		12238000	0	12238000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI		77450456	5906933	83357389
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN					

Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	119218305	13042649	132260954
101-URBAN WATER SUPPLY PROGRAMMES	28629	0	28629
102-RURAL WATER SUPPLY PROGRAMMES	19762506	2702983	22465489
105-SANITATION SERVICES	1023468	976008	1999476
107-SEWERAGE SERVICES	67385	15495	82880

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

140100293 16737135 156837428

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	4415000	0	4415000
	4415000	0	4415000

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION TARN TARAN

144515293 16737135 161252428

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANTIATION DIVSION NO-1,  
MUKTSAR MUKATSAR

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	10928510	15546774	26475284
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1946000	1066000	3012000

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

12874510 16612774 29487284

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR		12874510	16612774	29487284
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		799-SUSPENSE	-3200	0	-3200
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		-3200	0	-3200
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	240000	0	240000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		240000	0	240000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR		236800	0	236800
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	1506963	1005812	2512775
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1506963	1005812	2512775
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT		1506963	1005812	2512775

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANTITATION DIVISION  
BATALA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	20864916	0	20864916
102-RURAL WATER SUPPLY PROGRAMMES	6339730	322405	6662135
105-SANITATION SERVICES	566369	0	566369
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	27771015	322405	28093420

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	4592000	0	4592000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3046500	900471	3946971
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7638500	900471	8538971
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA	35409515	1222876	36632391

DDO- EXECUTIVE ENGINNER (EE2) WATER  
SUPPLY & SANITATION DIVISION (EE2)  
TARN TARAN  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	21995497	0	21995497
101-URBAN WATER SUPPLY PROGRAMMES	109670	0	109670

		102-RURAL WATER SUPPLY PROGRAMMES	1008596	0	1008596
		107-SEWERAGE SERVICES	46150	0	46150
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23159913	0	23159913
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	69170000	0	69170000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		69170000	0	69170000
	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN		92329913	0	92329913
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	3698373	343998	4042371
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3698373	343998	4042371
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		3698373	343998	4042371
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	14695756	1313887	16009643
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14695756	1313887	16009643



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA  
Major Head- 2215-WATER SUPPLY AND SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA  
Major Head- 2215-WATER SUPPLY AND SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	2162958	0	2162958
	2162958	0	2162958
	16858714	1313887	18172601
001-DIRECTION AND ADMINISTRATION	24012703	2316233	26328936
	24012703	2316233	26328936
200-OTHER PROGRAMMES	8521176	0	8521176
	8521176	0	8521176
	32533879	2316233	34850112
001-DIRECTION AND ADMINISTRATION	19645857	2002119	21647976
	19645857	2002119	21647976

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	4839487	82582	4922069
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		4839487	82582	4922069
			24485344	2084701	26570045
Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	15782482	1325372	17107854
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	258225	0	258225
			16040707	1325372	17366079
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2967936	69517	3037453
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		2967936	69517	3037453
			19008643	1394889	20403532
		001-DIRECTION AND ADMINISTRATION	28568294	2083661	30651955
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	1004650	0	1004650
			29572944	2083661	31656605

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	4114288	0	4114288

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4124288	0	4124288
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR	33697232	2083661	35780893

DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR  
Major Head- 2215-WATER SUPPLY AND SANITATION

001-DIRECTION AND ADMINISTRATION	51145756	5535102	56680858
102-RURAL WATER SUPPLY PROGRAMMES	12480913	1121058	13601971
	63626669	6656160	70282829

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1632152	30784	1662936
	1632152	30784	1662936
	65258821	6686944	71945765

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR

DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA

Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	226300248	22131902	248432150
102-RURAL WATER SUPPLY PROGRAMMES	3704590548	0	3704590548
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	3930890796	22131902	3953022698

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	3295151	4380	3299531
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3295151	4380	3299531
TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	3934185947	22136282	3956322229

DDO- SUPDT. ENGINEER WATER SUPPLY  
AND SANITATION CIRCLE SANGRUR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	189409643	16754610	206164253
102-RURAL WATER SUPPLY PROGRAMMES	10815525	1195831	12011356
105-SANITATION SERVICES	2951762	12823	2964585
800-OTHER EXPENDITURE	0	750000	750000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	203176930	18713264	221890194

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	2894710	0	2894710
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2894710	0	2894710
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		206071640	18713264	224784904
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	17640376	1737723	19378099
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17640376	1737723	19378099
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		17640376	1737723	19378099
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	23358720	2324536	25683256
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23358720	2324536	25683256
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3215777	7370	3223147
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3215777	7370	3223147

DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		26574497	2331906	28906403
		001-DIRECTION AND ADMINISTRATION	40980	0	40980
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		40980	0	40980
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		40980	0	40980
		001-DIRECTION AND ADMINISTRATION	24478878	2484782	26963660
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		24478878	2484782	26963660
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		24478878	2684782	27163660

Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	12523270364	651924345	13175194709
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)	12523270364	651924345	13175194709
DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	2030000	0	2030000
	104-ENTERTAINMENT AND HOSPITALITY EXPENSES	8364539	2879395	11243934
	105-DISCRETIONARY GRANT BY MINISTERS	400000	0	400000
	800-OTHER EXPENDITURE	2362653	510795	2873448
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH		13157192	3390190	16547382
		13157192	3390190	16547382

Major Head- 2013-COUNCIL OF MINISTERS		105-DISCRETIONARY GRANT BY MINISTERS	1400000	0	1400000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		1400000	0	1400000
	TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		1400000	0	1400000
DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2013-COUNCIL OF MINISTERS		800-OTHER EXPENDITURE	70000000	30000000	100000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		70000000	30000000	100000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH		70000000	30000000	100000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH					
Major Head- 2013-COUNCIL OF MINISTERS		101-SALARY OF MINISTERS AND DEPUTY MINISTERS	20029258	2030000	22059258



		105-DISCRETIONARY GRANT BY MINISTERS	1200000	200000	1400000
		108-TOUR EXPENSES	3299405	354382	3653787
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		24528663	2584382	27113045
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH		24528663	2584382	27113045
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH		109085855	35974572	145060427
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH					
DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	18557500	292500	18850000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		18557500	292500	18850000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	16148	0	16148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16148	0	16148

	TOTAL FOR DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR	18573648	292500	18866148
DDO- ADDL. SECY. ADDL. SECY.,PB.VIDHAN SABHA,CHD SANGRUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	0	100000	100000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	100000	100000
	TOTAL FOR DDO- ADDL. SECY. ADDL. SECY.,PB.VIDHAN SABHA,CHD SANGRUR	0	100000	100000
DDO- DEPUTY SECRETARY (ADMN.) FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	370661	0	370661
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	370661	0	370661
	TOTAL FOR DDO- DEPUTY SECRETARY (ADMN.) FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH CHANDIGARH	370661	0	370661
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH				

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		101-LEGISLATIVE ASSEMBLY	8923802	318332	9242134
		103-LEGISLATIVE SECRETARIAT	318114473	29375186	347489659
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		327038275	29693518	356731793
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	20810035	1557033	22367068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20810035	1557033	22367068
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		800-OTHER EXPENDITURE	0	997946	997946
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		0	997946	997946
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH		347848310	32248497	380096807
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		101-LEGISLATIVE ASSEMBLY	100000	0	100000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		100000	0	100000

	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR		100000	0	100000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	342000	0	342000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		342000	0	342000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR		342000	0	342000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	650000	0	650000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		650000	0	650000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR		650000	0	650000
DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR					

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	50000	0	50000
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR		50000	0	50000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	2876495	445840	3322335
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2876495	445840	3322335
TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH		2876495	445840	3322335
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	3227683	187000	3414683

DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		3227683	187000	3414683
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH		3227683	187000	3414683
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		101-LEGISLATIVE ASSEMBLY	133795800	18180154	151975954
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		133795800	18180154	151975954
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES		800-OTHER EXPENDITURE	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		250000	0	250000
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH		134045800	18180154	152225954
		099-BOARD OF REVENUE	588302443	56886324	645188767
			588302443	56886324	645188767

Major Head- 2235-SOCIAL SECURITY AND WELFARE

Dept- RAJ BHAWAN, PUNJAB  
CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH  
DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH  
Major Head- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH  
TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH  
TOTAL FOR DEPT- PUNJAB VIDHAN SABHA

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	445650	535088	980738
	455650	535088	990738
	588758093	57421412	646179505
	1096842690	108875403	1205718093
	1205928545	144849975	1350778520
090-SECRETARIAT	39544115	4985594	44529709
101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	3838710	350000	4188710
102-DISCRETIONARY GRANTS	31867070	18049350	49916420

		103-HOUSEHOLD ESTABLISHMENT	35940014	4075671	40015685
		104-SUMPTUARY ALLOWANCES	926641	255106	1181747
		105-MEDICAL FACILITIES	7822494	784918	8607412
		107-EXPENDITURE FROM CONTRACT ALLOWANCE	440370	220726	661096
		108-TOUR EXPENSES	1318040	142076	1460116
	TOTAL FOR MH- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES		121697454	28863441	150560895
	TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH		121697454	28863441	150560895
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1148013	985444	2133457
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1148013	985444	2133457
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH		1148013	985444	2133457
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH		122845467	29848885	152694352
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB		122845467	29848885	152694352
Dept- REHABILITATION					
CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB					



DDO- ADDITIONAL DEPUTY  
COMMISSIONER(G) ADDITIONAL DEPUTY  
COMMISSIONER(G) PHAGWARA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER(G) ADDITIONAL DEPUTY  
COMMISSIONER(G) PHAGWARA

DDO- DEPUTY COMMISSIONER DEPUTY  
COMMISSIONER GURDASPUR  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

TOTAL FOR DDO- DEPUTY COMMISSIONER  
DEPUTY COMMISSIONER GURDASPUR

DDO- DEPUTY COMMISSIONER  
GURDASPUR GURDASPUR

093-DISTRICT ESTABLISHMENTS	3124452	465330	3589782
	3124452	465330	3589782
	3124452	465330	3589782
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	493263	19693	512956
115-LEAVE ENCASHMENT BENEFITS	4646272	0	4646272
	5139535	19693	5159228
200-OTHER PROGRAMMES	892297	208242	1100539
	892297	208242	1100539
	6031832	227935	6259767

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		800-OTHER EXPENDITURE	745341	0	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		745341	0	745341
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		101-GRATUITOUS RELIEF	240000	6500	246500
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	50000	0	50000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		290000	6500	296500
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		1035341	6500	1041841
DDO- DEPUTY COMMISSIONER MANSA MANSA					
Major Head- 2056-JAILS					
		101-JAILS	74092638	7647111	81739749
	TOTAL FOR MH- 2056-JAILS		74092638	7647111	81739749
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		74092638	7647111	81739749
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		800-OTHER EXPENDITURE	800000	0	800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		800000	0	800000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR

DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
  
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR

DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB  
Major Head- 2029-LAND REVENUE

TOTAL FOR MH- 2029-LAND REVENUE  
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR  
Major Head- 2053-DISTRICT ADMINISTRATION

200-OTHER PROGRAMMES	1700939	0	1700939
	1700939	0	1700939
	2500939	0	2500939
200-OTHER PROGRAMMES	355692	0	355692
	355692	0	355692
	355692	0	355692
103-LAND RECORDS	4606865	685536	5292401
	4606865	685536	5292401
	4606865	685536	5292401

DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	90752603	8310402	99063005
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR		90752603	8310402	99063005
			90752603	8310402	99063005
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	11912210	1160481	13072691
			11912210	1160481	13072691
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	24963500	2619000	27582500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		24963500	2619000	27582500
			36875710	3779481	40655191
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	9714310	938985	10653295
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		9714310	938985	10653295
			9714310	938985	10653295

DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17360500	1329000	18689500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17360500	1329000	18689500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN		17360500	1329000	18689500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	5696685	486530	6183215
		800-OTHER EXPENDITURE	4114000	478500	4592500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9810685	965030	10775715
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA		9810685	965030	10775715
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	1676665	394993	2071658
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1676665	394993	2071658

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	264000	168000	432000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264000	168000	432000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		1940665	562993	2503658
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	8460517	721397	9181914
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8460517	721397	9181914
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	947380	1103340	2050720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		947380	1103340	2050720
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1532000	304000	1836000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1532000	304000	1836000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA		10939897	2128737	13068634
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA					

Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	31503146	3012567	34515713
		800-OTHER EXPENDITURE	6907500	2686500	9594000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		38410646	5699067	44109713
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA		38410646	5699067	44109713
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	11604000	2281500	13885500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11604000	2281500	13885500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		11604000	2281500	13885500
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA					
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	8468689	875879	9344568
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8468689	875879	9344568
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	10656000	2172000	12828000

DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10656000	2172000	12828000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		19124689	3047879	22172568
Major Head- 2235-SOCIAL SECURITY AND WELFARE		093-DISTRICT ESTABLISHMENTS	7890010	749153	8639163
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7890010	749153	8639163
DDO- TEHSILDAR ,ZIRA FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION		200-OTHER PROGRAMMES	756000	252000	1008000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		756000	252000	1008000
DDO- TEHSILDAR ABOHAR FEROZEPUR	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA		8646010	1001153	9647163
		093-DISTRICT ESTABLISHMENTS	19991544	2022586	22014130
		800-OTHER EXPENDITURE	5461500	814000	6275500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25453044	2836586	28289630
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR		25453044	2836586	28289630



Major Head- 2053-DISTRICT  
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION  
TOTAL FOR DDO- TEHSILDAR ABOHAR  
FEROZEPUR

DDO- TEHSILDAR KHADUR SAHIB KHADUR  
SAHIB

Major Head- 2053-DISTRICT  
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION  
TOTAL FOR DDO- TEHSILDAR KHADUR  
SAHIB KHADUR SAHIB

DDO- TEHSILDAR MAUR BATHINDA  
Major Head- 2029-LAND REVENUE

TOTAL FOR MH- 2029-LAND REVENUE

Major Head- 2053-DISTRICT  
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION  
TOTAL FOR DDO- TEHSILDAR MAUR  
BATHINDA

093-DISTRICT ESTABLISHMENTS	17697415	1667352	19364767
800-OTHER EXPENDITURE	2152500	189000	2341500
	19849915	1856352	21706267
	19849915	1856352	21706267
093-DISTRICT ESTABLISHMENTS	8600391	1272798	9873189
800-OTHER EXPENDITURE	1461000	1081500	2542500
	10061391	2354298	12415689
	10061391	2354298	12415689
103-LAND RECORDS	11274029	891710	12165739
	11274029	891710	12165739
093-DISTRICT ESTABLISHMENTS	13583317	1299144	14882461
800-OTHER EXPENDITURE	2746740	193260	2940000
	16330057	1492404	17822461
	27604086	2384114	29988200

DDO- TEHSILDAR MEHAL KALAN BARNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	464830	0	464830
TOTAL FOR MH- 2029-LAND REVENUE		464830	0	464830
TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		464830	0	464830
DDO- TEHSILDAR PATTI PATTI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	22852697	2557282	25409979
	800-OTHER EXPENDITURE	9500000	500000	10000000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		32352697	3057282	35409979
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	764676	186126	950802
	115-LEAVE ENCASHMENT BENEFITS	753482	0	753482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1518158	186126	1704284
TOTAL FOR DDO- TEHSILDAR PATTI PATTI		33870855	3243408	37114263
DDO- TEHSILDAR TARAN TARAN TARAN				
TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	21956105	2239368	24195473
	800-OTHER EXPENDITURE	6811500	1299000	8110500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		28767605	3538368	32305973

DDO- TEHSILDAR TEHSILDAR PATRAN Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN		28767605	3538368	32305973
		093-DISTRICT ESTABLISHMENTS	9409498	1013137	10422635
		800-OTHER EXPENDITURE	3308300	316500	3624800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12717798	1329637	14047435
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		12717798	1329637	14047435
		103-LAND RECORDS	17282705	1227728	18510433
	TOTAL FOR MH- 2029-LAND REVENUE		17282705	1227728	18510433
		093-DISTRICT ESTABLISHMENTS	3378173	238550	3616723
DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3378173	238550	3616723
	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		20660878	1466278	22127156
		093-DISTRICT ESTABLISHMENTS	17411564	3006051	20417615
		800-OTHER EXPENDITURE	5148550	1027950	6176500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22560114	4034001	26594115
	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA	22560114	4034001	26594115
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15107717	1589685	16697402
	800-OTHER EXPENDITURE	3814500	895262	4709762
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18922217	2484947	21407164
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA	18922217	2484947	21407164
DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	9647908	0	9647908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9647908	0	9647908
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	9647908	0	9647908
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	577508115	64604628	642112743
	TOTAL FOR DEPT- REHABILITATION	577508115	64604628	642112743
Dept- RELIEF AND RESETTLEMENT CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB				

DDO- DEPUTY COMMISSIONER DEPUTY  
COMMISSIONER AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	1998370	448074	2446444
800-OTHER EXPENDITURE	38012375	0	38012375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40010745	448074	40458819

Major Head- 2245-RELIEF ON ACCOUNT  
OF NATURAL CALAMITIES

113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	98100	116000	214100
117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	4000	0	4000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	102100	116000	218100

TOTAL FOR DDO- DEPUTY COMMISSIONER  
DEPUTY COMMISSIONER AMRITSAR

40112845 564074 40676919

DDO- DEPUTY COMMISSIONER DEPUTY  
COMMISSIONER FARIDKOT  
Major Head- 2245-RELIEF ON ACCOUNT  
OF NATURAL CALAMITIES

101-GRATUITOUS RELIEF	120000	853000	973000
111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	350000	350000
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	1824600	1824600
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	120000	3027600	3147600

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER FARIDKOT	120000	3027600	3147600
	101-GRATUITOUS RELIEF	1368512	120000	1488512
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	10000	3000	13000
	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	20000	0	20000
	800-OTHER EXPENDITURE	331238	0	331238
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1729750	123000	1852750
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	1729750	123000	1852750
	101-GRATUITOUS RELIEF	0	760000	760000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	436200	0	436200
	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	0	112500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	548700	760000	1308700

DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA	548700	760000	1308700
	101-GRATUITOUS RELIEF	4137843	0	4137843
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	800000	0	800000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	153900	128000	281900
	800-OTHER EXPENDITURE	4143614	0	4143614
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	9235357	128000	9363357
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	9235357	128000	9363357
	101-GRATUITOUS RELIEF	4969721	0	4969721
	104-SUPPLY OF FODDER	11406000	0	11406000
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	1100000	0	1100000
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	112-EVACUATION OF POPULATION	44292	0	44292
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	49720000	5371000	55091000
	800-OTHER EXPENDITURE	1695298	0	1695298

DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	68935311	5371000	74306311
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	68935311	5371000	74306311
	101-GRATUITOUS RELIEF	4673925	122000	4795925
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	120000	99200	219200
	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	90000	90000
	800-OTHER EXPENDITURE	25575	0	25575
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4819500	311200	5130700
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	4819500	311200	5130700
	101-GRATUITOUS RELIEF	20849600	0	20849600
	800-OTHER EXPENDITURE	1022400	0	1022400
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	21872000	0	21872000
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	21872000	0	21872000



DDO- DEPUTY COMMISSIONER MANSA  
MANSA  
Major Head- 2245-RELIEF ON ACCOUNT  
OF NATURAL CALAMITIES

TOTAL FOR MH- 2245-RELIEF ON  
ACCOUNT OF NATURAL CALAMITIES  
TOTAL FOR DDO- DEPUTY COMMISSIONER  
MANSA MANSA

DDO- DEPUTY COMMISSIONER MOGA  
MOGA  
Major Head- 2245-RELIEF ON ACCOUNT  
OF NATURAL CALAMITIES

TOTAL FOR MH- 2245-RELIEF ON  
ACCOUNT OF NATURAL CALAMITIES  
TOTAL FOR DDO- DEPUTY COMMISSIONER  
MOGA MOGA

DDO- DEPUTY COMMISSIONER MUKTSAR  
MUKTSAR  
Major Head- 2245-RELIEF ON ACCOUNT  
OF NATURAL CALAMITIES

111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	312700	0	312700
112-EVACUATION OF POPULATION	186050	0	186050
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	505700	516800	1022500
	1004450	516800	1521250
	1004450	516800	1521250
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	885200	6500	891700
117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	30000	0	30000
	915200	6500	921700
	915200	6500	921700
101-GRATUITOUS RELIEF	8128565	11109145	19237710

DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	900000	0	900000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	12328300	0	12328300
		117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	0	112500
		800-OTHER EXPENDITURE	243062	35618	278680
			21712427	11144763	32857190
			21712427	11144763	32857190
DDO- DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	101-GRATUITOUS RELIEF	0	2500	2500
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	450000	50000	500000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	124000	1414000	1538000
			574000	1466500	2040500
			574000	1466500	2040500
		101-GRATUITOUS RELIEF	920000	4000	924000

DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR	106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	3750000	0	3750000
		122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	490290	4809710	5300000
			5160290	4813710	9974000
			5160290	4813710	9974000
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	101-GRATUITOUS RELIEF	7205787	0	7205787
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1645400	340300	1985700
		800-OTHER EXPENDITURE	5591190	0	5591190
			14442377	340300	14782677
			14442377	340300	14782677
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2300000	0	2300000
		112-EVACUATION OF POPULATION	43864	0	43864
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	120000	0	120000

	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2463864	0	2463864
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2463864	0	2463864
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	193646071	28573447	222219518
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	193646071	28573447	222219518
Dept- REVENUE CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88532	0	88532
	TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI	88532	0	88532
DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		88532	0	88532

Major Head- 2030-STAMPS AND  
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- ASSTT. TREASURY  
OFFICER GIDDERBAHA FARIDKOT

DDO- BLOCK PRIMARY EDUCATION  
OFFICER BLOCK PRIMARY EDUCATION  
OFFICER FARIDKOT-I

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- BLOCK PRIMARY  
EDUCATION OFFICER BLOCK PRIMARY  
EDUCATION OFFICER FARIDKOT-I

DDO- COLLECTOR FEROZEPUR  
FEROZEPUR

Major Head- 2030-STAMPS AND  
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

001-DIRECTION AND ADMINISTRATION	34989	5011	40000
102-EXPENSES ON SALE OF STAMPS	101928	12891	114819
	136917	17902	154819
	136917	17902	154819
115-LEAVE ENCASHMENT BENEFITS	176286	0	176286
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	342963	342963
	176286	342963	519249
	176286	342963	519249
001-DIRECTION AND ADMINISTRATION	40763	9160	49923
102-EXPENSES ON SALE OF STAMPS	113938	16205	130143
	154701	25365	180066

DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR		154701	25365	180066
		102-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
		102-EXPENSES ON SALE OF STAMPS	36216	991	37207
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		36216	991	37207
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		36216	991	37207
		102-EXPENSES ON SALE OF STAMPS	70001	13746	83747
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		70001	13746	83747
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		70001	13746	83747

DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	2070	0	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
DDO- COLLECTOR COLLECTOR, SUB DIVISION, SARDULGARH, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	7120	0	7120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7120	0	7120
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, SARDULGARH, MANSA MANSA		7120	0	7120

DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	13660	2250	15910
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	13660	2250	15910
	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR	13660	2250	15910
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	2700	14400	17100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2700	14400	17100
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA	2700	14400	17100
DDO- COLLECTOR JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	5760	0	5760
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5760	0	5760
	TOTAL FOR DDO- COLLECTOR JALANDHAR JALANDHAR	5760	0	5760
DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION				



DDO- COLLECTOR MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	527212	18650	545862
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		527212	18650	545862
			527212	18650	545862
DDO- COLLECTOR NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	120	0	120
	TOTAL FOR DDO- COLLECTOR MUKERIAN HOSHIARPUR		120	0	120
			120	0	120
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	8775	0	8775
	TOTAL FOR DDO- COLLECTOR NAWANSAHAR NAWANSAHAR		8775	0	8775
			8775	0	8775
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	150221	19223	169444
			150221	19223	169444

	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		150221	19223	169444
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	17180	1000	18180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	1000	18180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	1000	18180
DDO- COLLECTOR SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	900	0	900
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		900	0	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR		900	0	900
DDO- COLLECTOR SUB DIVISION SAMANA PATIALA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	0	1890	1890
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	1890	1890
	TOTAL FOR DDO- COLLECTOR SUB DIVISION SAMANA PATIALA		0	1890	1890
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI					

Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	0	6980	6980
		102-EXPENSES ON SALE OF STAMPS	85188	7203	92391
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			85188	14183	99371
TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI			85188	14183	99371
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	1804	23594	25398
		102-EXPENSES ON SALE OF STAMPS	177075	22410	199485
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			178879	46004	224883
TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB			178879	46004	224883
DDO- COLLECTOR SUB DIVISION, MOGA MOGA					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	4712	0	4712
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			4712	0	4712
TOTAL FOR DDO- COLLECTOR SUB DIVISION, MOGA MOGA			4712	0	4712
DDO- COLLECTOR, JAGRAON LUDHIANA					

Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	31666	6200	37866
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		31666	6200	37866
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA		31666	6200	37866
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	579057	0	579057
		115-LEAVE ENCASHMENT BENEFITS	5672537	0	5672537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		6275943	0	6275943
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	77557	77557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	77557	77557

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		0	77557	77557
		001-DIRECTION AND ADMINISTRATION	57400	19600	77000
		102-EXPENSES ON SALE OF STAMPS	66536	7368	73904
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		123936	26968	150904
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA		123936	26968	150904
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1584671152	140144966	1724816118
		102-COMMUTED VALUE OF PENSIONS	142685683	11085613	153771296
		104-GRATUITIES	218460681	13097168	231557849
		105-FAMILY PENSIONS	394318802	34768258	429087060
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	23868071	1980413	25848484
		111-PENSIONS TO LEGISLATORS	2056230	191190	2247420
		115-LEAVE ENCASHMENT BENEFITS	58450612	5003795	63454407
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	350314022	33337815	383651837

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2774825253	239609218	3014434471
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA	2774825253	239609218	3014434471
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND ADMINISTRATION	24462	0	24462
	102-EXPENSES ON SALE OF STAMPS	180155	18461	198616
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	204617	18461	223078
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5565339	606893	6172232
	104-GRATUITIES	3509716	748400	4258116
	105-FAMILY PENSIONS	333386	36932	370318
	115-LEAVE ENCASHMENT BENEFITS	78223824	26763099	104986923
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	87632265	28155324	115787589
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	500000	500000	1000000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	500000	500000	1000000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1158000	566600	1724600
		200-OTHER PROGRAMMES	325828	127373	453201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1483828	693973	2177801
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA		89820710	29367758	119188468
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	9416	5584	15000
		102-EXPENSES ON SALE OF STAMPS	71896	14655	86551
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		81312	20239	101551
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2364357	0	2364357
		104-GRATUITIES	1700000	0	1700000
		115-LEAVE ENCASHMENT BENEFITS	116316948	0	116316948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		120381305	0	120381305
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		120462617	20239	120482856
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26021296	2699104	28720400
		104-GRATUITIES	1800000	0	1800000
		115-LEAVE ENCASHMENT BENEFITS	301196540	72518294	373714834
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		329017836	75217398	404235234
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		329017836	75217398	404235234
		001-DIRECTION AND ADMINISTRATION	19950	0	19950
		102-EXPENSES ON SALE OF STAMPS	42497	3347	45844
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		62447	3347	65794
	Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	72030	6950	78980
		097-TREASURY ESTABLISHMENT	10644154	943141	11587295
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		10716184	950091	11666275
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		10778631	953438	11732069



		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	178600	9400	188000
		200-OTHER PROGRAMMES	385356	13470	398826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563956	22870	586826
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR				
	NAWANSHAHAR		563956	22870	586826
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	20280	28000	48280
		102-EXPENSES ON SALE OF STAMPS	238538	29673	268211
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		258818	57673	316491
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	51643932	4266341	55910273
		104-GRATUITIES	11409098	0	11409098
		105-FAMILY PENSIONS	73246	0	73246
		115-LEAVE ENCASHMENT BENEFITS	732439576	79150733	811590309
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		795565852	83417074	878982926
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	25309	23149	48458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25309	23149	48458

DDO- DISTT. TREASURY OFFICER MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	795849979	83497896	879347875
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2694458149	269368571	2963826720
	102-COMMUTED VALUE OF PENSIONS	176995660	7049579	184045239
	104-GRATUITIES	393353222	19480879	412834101
	105-FAMILY PENSIONS	691001592	69808432	760810024
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	71352552	9979493	81332045
	111-PENSIONS TO LEGISLATORS	6048144	338141	6386285
	115-LEAVE ENCASHMENT BENEFITS	81301131	5953967	87255098
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	508259358	38685361	546944719
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4622769808	420664423	5043434231
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	4622769808	420664423	5043434231
	001-DIRECTION AND ADMINISTRATION	2968682	220276	3188958
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	428740	30600	459340

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	201760	14400	216160
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3599182	265276	3864458
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		3599182	265276	3864458
DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	200	0	200
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		200	0	200
	TOTAL FOR DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT		200	0	200
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	3600	0	3600
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3600	0	3600
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1188000	108000	1296000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1188000	108000	1296000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		1191600	108000	1299600

DDO- SUB DIVISIONAL OFFICER (CIVIL)  
SUB DIVISIONAL OFFICER (C), PATIALA  
PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL  
OFFICER (CIVIL) SUB DIVISIONAL OFFICER  
(C), PATIALA PATIALA

DDO- SUPERINTENDENT DISTRICT JAIL  
PAKHI KALAN  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- SUPERINTENDENT  
DISTRICT JAIL PAKHI KALAN

DDO- TEHSILDAR TEHSILDAR,CHAMKAUR  
SAHIB ROPAR  
Major Head- 2029-LAND REVENUE

TOTAL FOR MH- 2029-LAND REVENUE  
TOTAL FOR DDO- TEHSILDAR  
TEHSILDAR,CHAMKAUR SAHIB ROPAR

200-OTHER PROGRAMMES	1898000	227000	2125000
	1898000	227000	2125000
	1898000	227000	2125000
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4029186	296434	4325620
104-GRATUITIES	477605	0	477605
115-LEAVE ENCASHMENT BENEFITS	5748760	47350	5796110
	10255551	343784	10599335
	10255551	343784	10599335
103-LAND RECORDS	9766453	818080	10584533
	9766453	818080	10584533
	9766453	818080	10584533

DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	46942	6672	53614
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		46942	6672	53614
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		46942	6672	53614
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	9596	1400	10996
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9596	1400	10996
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		9596	1400	10996
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	53435	9108	62543
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		53435	9108	62543
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		53435	9108	62543
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR					

Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	18532	6203	24735
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		18532	6203	24735
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		18532	6203	24735
DDO- TREASURY OFFICER BATALA GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3524235	392859	3917094
		200-OTHER PROGRAMMES	405865	0	405865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3930100	392859	4322959
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		3930100	392859	4322959
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	4084	0	4084
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4084	0	4084
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		4084	0	4084
DDO- TREASURY OFFICER BHOLATH KAPURTHALA					

Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	19100	4500	23600
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19100	4500	23600
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	6320	0	6320
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6320	0	6320
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		25420	4500	29920
DDO- TREASURY OFFICER DASUYA HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	5507	1424	6931
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5507	1424	6931
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		5507	1424	6931
DDO- TREASURY OFFICER DHARAMKOT MOGA					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	22430	1630	24060
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		22430	1630	24060
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		22430	1630	24060

DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	24658	1892	26550
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24658	1892	26550
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		24658	1892	26550
DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	24245	3910	28155
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24245	3910	28155
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		24245	3910	28155
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	4983	2649	7632
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4983	2649	7632
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		4983	2649	7632
DDO- TREASURY OFFICER JAGRAON LUDHIANA					



Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	3342	0	3342
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3342	0	3342
TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		3342	0	3342
DDO- TREASURY OFFICER JALALABAD FEROZEPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	15791	2388	18179
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		15791	2388	18179
TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		15791	2388	18179
DDO- TREASURY OFFICER MALERKOTLA SANGRUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	33752	3295	37047
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		33752	3295	37047
TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		33752	3295	37047
DDO- TREASURY OFFICER MOGA MOGA				
Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND ADMINISTRATION	50000	0	50000
	102-EXPENSES ON SALE OF STAMPS	112208	12132	124340

DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		162208	12132	174340
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		162208	12132	174340
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	10617	797	11414
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10617	797	11414
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		10617	797	11414
		001-DIRECTION AND ADMINISTRATION	30000	0	30000
DDO- TREASURY OFFICER PATHANKOT GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	48541	4179	52720
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		78541	4179	82720
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		78541	4179	82720
		102-EXPENSES ON SALE OF STAMPS	40392	6292	46684
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		40392	6292	46684

DDO- TREASURY OFFICER PHAGWARA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		40392	6292	46684
		102-EXPENSES ON SALE OF STAMPS	51465	12020	63485
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		51465	12020	63485
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		51465	12020	63485
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	13971	2772	16743
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13971	2772	16743
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		13971	2772	16743
		102-EXPENSES ON SALE OF STAMPS	36950	3831	40781
DDO- TREASURY OFFICER SUNAM SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		36950	3831	40781
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		36950	3831	40781
		102-EXPENSES ON SALE OF STAMPS	36950	3831	40781

DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	2821	101	2922
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2821	101	2922
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		2821	101	2922
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	56698	7650	64348
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		56698	7650	64348
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		56698	7650	64348
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	9961	1000	10961
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9961	1000	10961
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		9961	1000	10961
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR					

Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	29744	0	29744
		102-EXPENSES ON SALE OF STAMPS	74932	8420	83352
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		104676	8420	113096
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		104676	8420	113096
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR					
Major Head- 2029-LAND REVENUE		103-LAND RECORDS	5524918	411310	5936228
	TOTAL FOR MH- 2029-LAND REVENUE		5524918	411310	5936228
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	11014	1616	12630
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11014	1616	12630
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		5535932	412926	5948858
DDO- TREASURY OFFICER ZIRA FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	26679	5228	31907
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		26679	5228	31907
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR		26679	5228	31907

DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	15164	3462	18626
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		15164	3462	18626
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		15164	3462	18626
DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2030-STAMPS AND REGISTRATION		101-COST OF STAMPS	17079040	0	17079040
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17079040	0	17079040
	TOTAL FOR DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		17079040	0	17079040
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		8806365788	852663412	9659029200
	TOTAL FOR DEPT- REVENUE		8806365788	852663412	9659029200
Dept- RURAL DEVELOPMENT AND PANCHAYATS CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	8034517	287983	8322500
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	21660333	4708708	26369041
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29704850	4996691	34701541

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA

001-DIRECTION AND ADMINISTRATION	7132206	516615	7648821
	7132206	516615	7648821
	36837056	5513306	42350362

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

101-WELFARE OF HANDICAPPED	0	289200	289200
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	171278578	85223408	256501986
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	501200	55000	556200
200-OTHER PROGRAMMES	12577275	1832164	14409439
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	300125409	48992538	349117947

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484482462	136392310	620874772
		001-DIRECTION AND ADMINISTRATION	4298715	594350	4893065
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4298715	594350	4893065
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		488781177	136986660	625767837
		001-DIRECTION AND ADMINISTRATION	17131234	1328166	18459400
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		17131234	1328166	18459400
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		17131234	1328166	18459400
		001-DIRECTION AND ADMINISTRATION	8997728	1193782	10191510
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8997728	1193782	10191510



	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		8997728	1193782	10191510
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7791226	548348	8339574
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7791226	548348	8339574
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	116568493	19284523	135853016
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		116568493	19284523	135853016
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	0	9750000	9750000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	9750000	9750000
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					

		112-STATISTICS	0	15233000	15233000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7167000	7167000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	22400000	22400000
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		124359719	51982871	176342590
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5523305	489396	6012701
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5523305	489396	6012701
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	71353513	6605769	77959282
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		71353513	6605769	77959282
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		76876818	7095165	83971983

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEV) ADDITIONAL  
DEPUTY COMMISSIONER (DEV) TARN  
TARAN  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEV) ADDITIONAL  
DEPUTY COMMISSIONER (DEV) TARN  
TARAN

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEV.) DISTT. RURAL DEV.  
AGENCY SANGRUR SANGRUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	30354141	2868224	33222365
	30354141	2868224	33222365
	30354141	2868224	33222365
001-DIRECTION AND ADMINISTRATION	15654984	1254081	16909065
	15654984	1254081	16909065
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	34945188	3390633	38335821

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	34945188	3390633	38335821
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR	50600172	4644714	55244886
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	102-NATIONAL RURAL LIVELIHOOD MISSION	261740831	155583666	417324497
	307-SOIL AND WATER CONSERVATION	43000000	0	43000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	282073835	155583667	437657502
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	586814666	311167333	897981999
	001-DIRECTION AND ADMINISTRATION	87315872	8684498	96000370
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	101-PANCHAYATI RAJ	0	56666666	56666666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	86666667	86666667
		87315872	152017831	239333703

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI		674130538	463185164	1137315702
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		101-NITI AAYOG	1400000	2818210	4218210
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	700000	9300000	10000000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		2100000	12118210	14218210
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	72661464	7437770	80099234
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		72661464	7437770	80099234
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		74761464	19555980	94317444
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA MANSA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB  
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA  
MANSA

TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	187000	0	187000
200-OTHER PROGRAMMES	5185084	104170	5289254
	5382084	104170	5486254
	5382084	104170	5486254
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	28147173	2388470	30535643
	28147173	2388470	30535643
	28147173	2388470	30535643

DDO- ADDITIONAL DEPUTY  
COMMISSIONER ADDITIONAL DEPUTY  
COMMISSIONER, BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER ADDITIONAL DEPUTY  
COMMISSIONER, BHATINDA

DDO- ADDITIONAL DEPUTY  
COMMISSIONER(DEV) ADC(DEV)  
FARIDKOT  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS

200-OTHER PROGRAMMES	189865	0	189865
	189865	0	189865
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	51639361	4818081	56457442
	51639361	4818081	56457442
	51829226	4818081	56647307
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	19165166	1852384	21017550
	19165166	1852384	21017550

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		19165166	1852384	21017550
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	4140503	1020477	5160980
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4140503	1020477	5160980
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		4140503	1020477	5160980
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	126139532	11772779	137912311
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		126139532	11772779	137912311
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR		126139532	11772779	137912311



DDO- ADDITIONAL DEPUTY/DEPUTY  
COMMISSIONER (RURAL DEVELOPMENT)  
ROPAR ROPAR  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- ADDITIONAL  
DEPUTY/DEPUTY COMMISSIONER (RURAL  
DEVELOPMENT) ROPAR ROPAR

DDO- ASSISTANT BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER, DHURI  
SANGRUR SANGRUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- ASSISTANT BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER, DHURI SANGRUR SANGRUR

DDO- BAL VIKAS & PANCHAYAT OFFICER,  
KHARAR ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	16292813	1393702	17686515
	16292813	1393702	17686515
	16292813	1393702	17686515
102-CHILD WELFARE	373528	82054	455582
200-OTHER PROGRAMMES	2473336	324124	2797460
	2846864	406178	3253042
	2846864	406178	3253042

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
			30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	9486224	1288946	10775170
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		9486224	1288946	10775170
			9486224	1288946	10775170
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1056587	0	1056587
			1056587	0	1056587

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	8538279	1074120	9612399
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		8538279	1074120	9612399
			9594866	1074120	10668986
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	1356434	0	1356434
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		1356434	0	1356434
			1356434	0	1356434
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2429346	0	2429346
			2429346	0	2429346

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		2429346	0	2429346
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	39637	0	39637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39637	0	39637
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		39637	0	39637
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3813578	904624	4718202
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3813578	904624	4718202
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		3813578	904624	4718202

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
CHOLA SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
CHOLA SAHIB

001-DIRECTION AND ADMINISTRATION	3865535	305050	4170585
	3865535	305050	4170585
	3865535	305050	4170585

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
GANDIWIND  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
GANDIWIND

001-DIRECTION AND ADMINISTRATION	3833310	343250	4176560
	3833310	343250	4176560
	3833310	343250	4176560

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
KHADUR SAHIB

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	5432712	418500	5851212
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		5432712	418500	5851212
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	5207961	417148	5625109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		5207961	417148	5625109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3615714	346800	3962514

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3615714	346800	3962514
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		3615714	346800	3962514
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	779397	0	779397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		779397	0	779397
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA		779397	0	779397
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	481273	0	481273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481273	0	481273

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA	481273	0	481273
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	534752	0	534752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	534752	0	534752
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR	534752	0	534752
	200-OTHER PROGRAMMES	389057	23635	412692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389057	23635	412692
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR	389057	23635	412692



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ADAMPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ADAMPUR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AHMEDGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AHMEDGARH

200-OTHER PROGRAMMES	20922	0	20922
	20922	0	20922
	20922	0	20922
102-CHILD WELFARE	78116	0	78116
200-OTHER PROGRAMMES	136291	0	136291
	214407	0	214407
	214407	0	214407

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AMLOH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AMLOH

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ANDANA AT MUNAK  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ANDANA AT MUNAK

200-OTHER PROGRAMMES	109661	0	109661
	109661	0	109661
	109661	0	109661
102-CHILD WELFARE	8914	0	8914
200-OTHER PROGRAMMES	1702118	0	1702118
	1711032	0	1711032
	1711032	0	1711032

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ATARI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ATARI

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AUR

200-OTHER PROGRAMMES	295831	0	295831
	295831	0	295831
	295831	0	295831
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
200-OTHER PROGRAMMES	27815	0	27815
	47815	0	47815
	5836849	473750	6310599

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AUR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BAGHA PURANA  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BAGHA PURANA

001-DIRECTION AND ADMINISTRATION	5789034	473750	6262784
	5789034	473750	6262784
	5836849	473750	6310599
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	21903759	4005692	25909451
	21903759	4005692	25909451
	21903759	4005692	25909451

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		3062378	217100	3279478
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3044378	217100	3261478
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3044378	217100	3261478
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		3062378	217100	3279478
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	41144	0	41144
	41144	0	41144
	41144	0	41144
001-DIRECTION AND ADMINISTRATION	4479178	415450	4894628
	4479178	415450	4894628
	4479178	415450	4894628
200-OTHER PROGRAMMES	17041	0	17041

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17041	0	17041
		001-DIRECTION AND ADMINISTRATION	4354547	1044133	5398680
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4354547	1044133	5398680
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		4371588	1044133	5415721
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3017664	271850	3289514
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3017664	271850	3289514
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		3017664	271850	3289514
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	577242	0	577242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		577242	0	577242
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA		577242	0	577242
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	374000	0	374000
		200-OTHER PROGRAMMES	703268	284034	987302
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1087268	284034	1371302
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI		1087268	284034	1371302
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND					



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR

200-OTHER PROGRAMMES	244960	0	244960
	244960	0	244960
	244960	0	244960
200-OTHER PROGRAMMES	64458	0	64458
	64458	0	64458
001-DIRECTION AND ADMINISTRATION	3805737	388600	4194337
	3805737	388600	4194337
	3870195	388600	4258795

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BHUNRHERI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BHUNRHERI

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BUDHLADHA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

200-OTHER PROGRAMMES	981777	0	981777
	981777	0	981777
	981777	0	981777
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	561000	0	561000
200-OTHER PROGRAMMES	4522798	424405	4947203
	5093798	424405	5518203
001-DIRECTION AND ADMINISTRATION	3930633	636950	4567583

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3930633	636950	4567583
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		9024431	1061355	10085786
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOGAWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	16000	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16000	16000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOGAWAN		0	16000	16000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3101988	0	3101988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5521944	232250	5754194
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3101988	0	3101988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5521944	232250	5754194

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DERA BABA NANAK  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DERA BABA NANAK

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DERA BASSI

001-DIRECTION AND ADMINISTRATION	2419956	232250	2652206
	2419956	232250	2652206
	5521944	232250	5754194
200-OTHER PROGRAMMES	344946	0	344946
	344946	0	344946
	344946	0	344946

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	5471206	849232	6320438
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5471206	849232	6320438
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		5471206	849232	6320438
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3985752	0	3985752
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3985752	0	3985752
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN		3985752	0	3985752
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257155	0	257155

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1509342	350139	1859481
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1509342	350139	1859481
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		1556730	350139	1906869
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		102-CHILD WELFARE	30502	0	30502
		200-OTHER PROGRAMMES	774856	0	774856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		805358	0	805358
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI		805358	0	805358
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	340178	0	340178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340178	0	340178



	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA		340178	0	340178
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	228513	0	228513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228513	0	228513
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN		228513	0	228513
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	241877	0	241877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
FEROZEPUR

200-OTHER PROGRAMMES	48910	0	48910
	48910	0	48910
	48910	0	48910

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GANDIWIND  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GANDIWIND

200-OTHER PROGRAMMES	167918	0	167918
	167918	0	167918
	167918	0	167918

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GARHSHANKAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD

200-OTHER PROGRAMMES	90318	0	90318
	90318	0	90318
001-DIRECTION AND ADMINISTRATION	10376757	910238	11286995
	10376757	910238	11286995
	10467075	910238	11377313
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	94852	0	94852
200-OTHER PROGRAMMES	176945	0	176945
	271797	0	271797
	271797	0	271797

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GHANAUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GHANAUR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GIDDERBAHA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GIDDERBAHA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GURUHARSAHAI

200-OTHER PROGRAMMES	1354285	0	1354285
	1354285	0	1354285
	1354285	0	1354285
001-DIRECTION AND ADMINISTRATION	5773849	612650	6386499
	5773849	612650	6386499
	5773849	612650	6386499

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	109088	0	109088
200-OTHER PROGRAMMES	430351	0	430351
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539439	0	539439

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	5493212	493950	5987162
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5493212	493950	5987162
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	6032651	493950	6526601

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	88666	0	88666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88666	0	88666
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR	88666	0	88666

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	45416	0	45416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45416	0	45416
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA		45416	0	45416
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	20661856	497175	21159031
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20661856	497175	21159031
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1		20661856	497175	21159031
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	125053	0	125053
	125053	0	125053
	125053	0	125053
102-CHILD WELFARE	1073386	0	1073386
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1073386	0	1073386
200-OTHER PROGRAMMES	234590	0	234590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST

001-DIRECTION AND ADMINISTRATION	6678075	583466	7261541
	6678075	583466	7261541
	7986051	583466	8569517

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
JALANDHAR WEST  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	12734	0	12734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22734	0	22734

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	6195879	653172	6849051
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6195879	653172	6849051
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST	6218613	653172	6871785

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
JANDIALA GURU  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	135689	0	135689
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135689	0	135689



	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		135689	0	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	22000	22000
		200-OTHER PROGRAMMES	549119	534887	1084006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		549119	556887	1106006
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	10072468	842442	10914910
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10072468	842442	10914910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		10621587	1399329	12020916
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		118584	0	118584
	DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN		118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	13796	13796
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4030500	0	4030500
	DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR		4030500	13796	4044296
			4030500	13796	4044296
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA				

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	602223	0	602223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		602223	0	602223
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		602223	0	602223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4720184	294489	5014673
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4720184	294489	5014673
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR		4720184	294489	5014673

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHERA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHERA

200-OTHER PROGRAMMES	135391	0	135391
	135391	0	135391
	135391	0	135391

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHUIAN SARWAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHUIAN SARWAR

200-OTHER PROGRAMMES	93925	76017	169942
	93925	76017	169942
	93925	76017	169942

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KOT BHAI AT GIDDERBA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	329224	0	329224
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329224	0	329224
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAJ AT GIDDERBA	329224	0	329224
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	254915	0	254915
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254915	0	254915
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Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	4555390	284150	4839540
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4555390	284150	4839540
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN	4810305	284150	5094455
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KOT KAPURA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KOT KAPURA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
LAMBI  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
LAMBI

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
LOHIAN

200-OTHER PROGRAMMES	270258	0	270258
	270258	0	270258
	270258	0	270258
001-DIRECTION AND ADMINISTRATION	4673479	451950	5125429
	4673479	451950	5125429
	4673479	451950	5125429

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1019866	95250	1115116
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1019866	95250	1115116
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		1019866	95250	1115116
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6495731	580765	7076496
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6495731	580765	7076496
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		6495731	580765	7076496
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	16478	0	16478



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16478	0	16478
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA	16478	0	16478
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	57079	0	57079
	200-OTHER PROGRAMMES	348799	0	348799
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU	405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	108028	0	108028
	200-OTHER PROGRAMMES	2919020	0	2919020

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3027048	0	3027048
		001-DIRECTION AND ADMINISTRATION	6720433	564768	7285201
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6720433	564768	7285201
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		9747481	564768	10312249
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	9533519	903150	10436669
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9533519	903150	10436669
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		9533519	903150	10436669
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30952	0	30952
		200-OTHER PROGRAMMES	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	991585	94188	1085773
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		991585	94188	1085773
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	11460663	9091504	20552167
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11460663	9091504	20552167
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT		12507041	9185692	21692733
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	611400	0	611400

		200-OTHER PROGRAMMES	2209140	193184	2402324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2820540	193184	3013724
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA		2820540	193184	3013724
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	19900	0	19900
		200-OTHER PROGRAMMES	21300	0	21300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41200	0	41200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4868641	479618	5348259
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4868641	479618	5348259
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		4909841	479618	5389459
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	29388072	2176440	31564512
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		29388072	2176440	31564512
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		29388072	2176440	31564512
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5757390	763904	6521294
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5757390	763904	6521294
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		5757390	763904	6521294
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	8087809	592694	8680503

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8087809	592694	8680503
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		8087809	592694	8680503
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10493	0	10493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10493	0	10493
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN		10493	0	10493
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	851358	0	851358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851358	0	851358
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		001-DIRECTION AND ADMINISTRATION	5019216	490762	5509978
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5019216	490762	5509978
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		5870574	490762	6361336
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	476553	94782	571335
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		476553	94782	571335
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA		476553	94782	571335
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAROT JAIMAL SINGH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000	
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR	10000	0	10000	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	111172	0	111172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111172	0	111172
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER NAROT JAIMAL SINGH		111172	0	111172
		102-CHILD WELFARE	16955	0	16955
		200-OTHER PROGRAMMES	55428	0	55428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7816896	668000	8484896
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7816896	668000	8484896
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		7889279	668000	8557279
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	76238	0	76238
		200-OTHER PROGRAMMES	60871	0	60871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN		137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	420057	52038	472095

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		420057	52038	472095
		001-DIRECTION AND ADMINISTRATION	2747901	328250	3076151
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2747901	328250	3076151
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAH		3167958	380288	3548246
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4474448	395850	4870298
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4474448	395850	4870298
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		4474448	395850	4870298
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	443689	29000	472689
			443689	29000	472689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4856124	489100	5345224
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		4856124	489100	5345224
			5299813	518100	5817913
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0	10000

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL

200-OTHER PROGRAMMES	2975984	0	2975984
	2975984	0	2975984
	4184108	193650	4377758
200-OTHER PROGRAMMES	2975984	0	2975984
	2975984	0	2975984
	4184108	193650	4377758

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1208124	193650	1401774
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1208124	193650	1401774
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		4184108	193650	4377758
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	467009	0	467009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467009	0	467009
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT		467009	0	467009
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1068202	0	1068202

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1068202	0	1068202
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA		1068202	0	1068202
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1229092	0	1229092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1229092	0	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	562000	300539	862539
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		562000	300539	862539
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		1791092	300539	2091631
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	947482	0	947482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		947482	0	947482
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA		947482	0	947482
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	149762	0	149762
		200-OTHER PROGRAMMES	40947	0	40947

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		190709	0	190709
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL		190709	0	190709
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	850359	0	850359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1052864	0	1052864
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1052864	0	1052864
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1903223	0	1903223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	231110	0	231110
			231110	0	231110
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	7492155	535736	8027891
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		7492155	535736	8027891
Major Head- 2235-SOCIAL SECURITY AND WELFARE			7723265	535736	8259001
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		102-CHILD WELFARE	713301	0	713301
		200-OTHER PROGRAMMES	459409	0	459409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1172710	0	1172710
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4504093	288592	4792685
			4504093	288592	4792685

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA		5676803	288592	5965395
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	871942	0	871942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		871942	0	871942

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7375656	621192	7996848
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7375656	621192	7996848
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		8247598	621192	8868790
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	215657	0	215657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215657	0	215657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		215657	0	215657
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	46887	0	46887

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46887	0	46887
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	15622687	5033175	20655862
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		15622687	5033175	20655862
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	593219	0	593219
		202-SECONDARY EDUCATION	55077784	24389604	79467388
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29997462	19382550	49380012
		800-OTHER EXPENDITURE	204380	0	204380
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		85872845	43772154	129644999
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1453911	227210	1681121
		800-OTHER EXPENDITURE	5537386	111342	5648728
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6991297	338552	7329849
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1653885213	29890944	1683776157
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44640737	75900	44716637
		800-OTHER EXPENDITURE	38625733	30134508	68760241

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1737151683	60101352	1797253035	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
DEVELOPMENT AND PANCHAYAT OFFICER SANAUR	1845685399	109245233	1954930632	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	189860	0	189860
	200-OTHER PROGRAMMES	878587	0	878587
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068447	0	1068447	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	231000	0	231000
	200-OTHER PROGRAMMES	4016633	63017	4079650

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4247633	63017	4310650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		4247633	63017	4310650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	133735	0	133735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1302255	315143	1617398
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1168520	315143	1483663
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1168520	315143	1483663

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1302255	315143	1617398
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT		58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	159948	0	159948
		200-OTHER PROGRAMMES	992029	0	992029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1151977	0	1151977

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR	1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	319226	0	319226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319226	0	319226
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET	319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180362	0	180362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR	180362	0	180362



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SUJANPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SUJANPUR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SUNAM  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SUNAM

200-OTHER PROGRAMMES	259158	0	259158
	259158	0	259158
	259158	0	259158
102-CHILD WELFARE	8501	0	8501
200-OTHER PROGRAMMES	438715	0	438715
	447216	0	447216
	447216	0	447216

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	29200	0	29200
		200-OTHER PROGRAMMES	7500	0	7500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36700	0	36700
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO		36700	0	36700
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92632	0	92632
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7016180	752459	7768639
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7016180	752459	7768639

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		7108812	752459	7861271
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	465245	0	465245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		465245	0	465245
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		465245	0	465245
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA		45900	0	45900

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
VERKA AT RANI KA BAG  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
VERKA AT RANI KA BAG

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ZIRA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ZIRA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER, SANGAT

200-OTHER PROGRAMMES	236393	0	236393
	236393	0	236393
	236393	0	236393
200-OTHER PROGRAMMES	136319	0	136319
	136319	0	136319
	136319	0	136319

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

200-OTHER PROGRAMMES	163402	24902	188304
	163402	24902	188304
001-DIRECTION AND ADMINISTRATION	3110902	318014	3428916
	3110902	318014	3428916
	3274304	342916	3617220
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	44564	0	44564
200-OTHER PROGRAMMES	271780	0	271780
	316344	0	316344
001-DIRECTION AND ADMINISTRATION	7835198	703108	8538306
	7835198	703108	8538306

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		8151542	703108	8854650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3232188	0	3232188
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3232188	0	3232188
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		3232188	0	3232188
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4772978	348050	5121028
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4772978	348050	5121028
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		4772978	348050	5121028
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA

200-OTHER PROGRAMMES	93856	28300	122156
	93856	28300	122156
001-DIRECTION AND ADMINISTRATION	2493657	230050	2723707
	2493657	230050	2723707
	2587513	258350	2845863
200-OTHER PROGRAMMES	690502	0	690502
	690502	0	690502
001-DIRECTION AND ADMINISTRATION	4722300	432414	5154714
	4722300	432414	5154714
	5412802	432414	5845216

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1613004	0	1613004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1613004	0	1613004
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1952595	144624	2097219
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1952595	144624	2097219
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		3565599	144624	3710223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3848966	359779	4208745
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3848966	359779	4208745
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		3848966	359779	4208745



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5991903	582880	6574783
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5991903	582880	6574783
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		6011803	582880	6594683
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR

DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR

DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

200-OTHER PROGRAMMES	94432	0	94432
	94432	0	94432
	94432	0	94432
200-OTHER PROGRAMMES	254696	0	254696
	254696	0	254696
	254696	0	254696
200-OTHER PROGRAMMES	154750	0	154750
	154750	0	154750
001-DIRECTION AND ADMINISTRATION	12669292	576858	13246150
	12669292	576858	13246150

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		12824042	576858	13400900
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	42794109	6012853	48806962
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		42794109	6012853	48806962
	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI		42794109	6012853	48806962
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR					
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR		20000000	0	20000000
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189780	0	189780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189780	0	189780
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32761	0	32761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32761	0	32761
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2704691	204900	2909591
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2704691	204900	2909591
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR		2704691	204900	2909591
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	74838	0	74838
	74838	0	74838

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA

001-DIRECTION AND ADMINISTRATION	4748032	402568	5150600
	4748032	402568	5150600
	4822870	402568	5225438

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR

200-OTHER PROGRAMMES	5227321	645292	5872613
	5227321	645292	5872613
	5227321	645292	5872613

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1109564	138308	1247872
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Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1109564	138308	1247872
		800-OTHER EXPENDITURE	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		11109564	138308	11247872
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD MUKATSAR MUKATSAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		800-OTHER EXPENDITURE	0	18400000	18400000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	18400000	18400000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD MUKATSAR MUKATSAR		0	18400000	18400000
	DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD, JALANDHAR JALANDHAR				

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES  
TOTAL FOR DDO- CHIEF EXECUTIVE  
OFFICER/D.D.P.O. ZILA PARISHAD,  
JALANDHAR JALANDHAR

DDO- CHIEF EXECUTIVE  
OFFICER/D.D.P.O., ZILA PARISHAD  
GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- CHIEF EXECUTIVE  
OFFICER/D.D.P.O., ZILA PARISHAD  
GURDASPUR GURDASPUR

DDO- CHIEF EXECUTIVE OFFICER/D.D.PO  
ZILA PARISHAD MOGA MOGA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

800-OTHER EXPENDITURE	0	8300000	8300000
	0	8300000	8300000
	0	8300000	8300000
001-DIRECTION AND ADMINISTRATION	1649897	136360	1786257
	1649897	136360	1786257
	1649897	136360	1786257
001-DIRECTION AND ADMINISTRATION	589640	0	589640
	589640	0	589640

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	21500000	1000000	22500000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		21500000	1000000	22500000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		22089640	1000000	23089640
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		25026	0	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4311027	405885	4716912
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4311027	405885	4716912
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		4311027	405885	4716912



DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS				
	701-MISCELLANEOUS	16157452	0	16157452
TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	15846017451	488264265	16334281716
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		15846017451	488264265	16334281716
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	103-RURAL DEVELOPMENT	182739630	23319570	206059200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	130697800	20050000	150747800
	800-OTHER EXPENDITURE	400000	0	400000
TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		313837430	43369570	357207000
TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI		16176012333	531633835	16707646168

DDO- DEPUTY COMMISSIONER DEPUTY  
COMMISSIONER BARNALA  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS  
COMPENSATION AND ASSIGNMENTS32438175261453535052710

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS32438175261453535052710

TOTAL FOR DDO- DEPUTY COMMISSIONER  
DEPUTY COMMISSIONER BARNALA32438175261453535052710

DDO- DEPUTY COMMISSIONER MOHALI  
MOHALI  
Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

103-RURAL DEVELOPMENT3801666660380166666  
789-SPECIAL COMPONENT PLAN FOR  
SCHEDULED CASTES157200000001572000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES195216666601952166666

TOTAL FOR DDO- DEPUTY COMMISSIONER  
MOHALI MOHALI195216666601952166666

DDO- DEPUTY COMMISSIONER RURAL  
DEVELOPMENT, BHATINDA BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		200-OTHER PROGRAMMES	1500000	0	1500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1500000	0	1500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA		1500000	0	1500000
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	5247148	917800	6164948
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5247148	917800	6164948
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA		5247148	917800	6164948
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	16694530	1437067	18131597
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		16694530	1437067	18131597

	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		16694530	1437067	18131597
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	12503018	2410105	14913123
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12503018	2410105	14913123
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		12503018	2410105	14913123
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		277-EDUCATION	5782419	442419	6224838
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		5782419	442419	6224838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE	0	90000000	90000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI		0	90000000	90000000
			5782419	90442419	96224838
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	63067282	7622718	70690000
		800-OTHER EXPENDITURE	421220	228654	649874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63488502	7851372	71339874
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	0	1108927	1108927
		800-OTHER EXPENDITURE	5000000	0	5000000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		5000000	1108927	6108927
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH		68488502	8960299	77448801
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37532	0	37532

DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	385138	0	385138
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI		422670	0	422670
			422670	0	422670
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2070829	193960	2264789
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH		2070829	193960	2264789
			2070829	193960	2264789
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	23191156	8963431	32154587
			23191156	8963431	32154587

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR	23191156	8963431	32154587
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	110758777	10527009	121285786
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	110758777	10527009	121285786
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR	110758777	10527009	121285786
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	40039556	3442153	43481709
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	40039556	3442153	43481709

	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA		40039556	3442153	43481709
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	103848054	19786264	123634318
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		103848054	19786264	123634318
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA		103848054	19786264	123634318
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	14857627	1442672	16300299



DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	14857627	1442672	16300299
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA	14857627	1442672	16300299
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	54516387	5115490	59631877
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	54516387	5115490	59631877
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR	54516387	5115490	59631877
	200-OTHER PROGRAMMES	72587	74078	146665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72587	74078	146665

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4472456	404086	4876542
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4472456	404086	4876542
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		4545043	478164	5023207
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	490465	21198	511663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490465	21198	511663
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	8410250	689392	9099642
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8410250	689392	9099642
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		8900715	710590	9611305
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92386	0	92386

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	631122	167832	798954
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		631122	167832	798954
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		631122	167832	798954
		200-OTHER PROGRAMMES	22589	0	22589
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22589	0	22589
		001-DIRECTION AND ADMINISTRATION	1313966	128368	1442334
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1313966	128368	1442334

	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		1336555	128368	1464923
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1465340	143184	1608524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1465340	143184	1608524
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		1465340	143184	1608524
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2845172	266272	3111444
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2845172	266272	3111444
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		2845172	266272	3111444
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2038594	180190	2218784

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2038594	180190	2218784
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		2038594	180190	2218784
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2372830	114232	2487062
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2372830	114232	2487062
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		2372830	114232	2487062
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	2489434	253283	2742717
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2489434	253283	2742717
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		2489434	253283	2742717
		200-OTHER PROGRAMMES	18000	0	18000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
		001-DIRECTION AND ADMINISTRATION	2355480	218998	2574478
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2355480	218998	2574478
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		2373480	218998	2592478
		001-DIRECTION AND ADMINISTRATION	1972640	181300	2153940
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1972640	181300	2153940
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		1972640	181300	2153940
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		200-OTHER PROGRAMMES	149942	0	149942
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149942	0	149942
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	6469944	610504	7080448
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		6469944	610504	7080448
			6619886	610504	7230390
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	11698	90529	102227
			11698	90529	102227
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3757289	252118	4009407
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR		3757289	252118	4009407
			3768987	342647	4111634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	467836	0	467836
			467836	0	467836

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5999920	511294	6511214
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5999920	511294	6511214
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	47400000	10000000	57400000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		47400000	10000000	57400000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		53867756	10511294	64379050
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2743872	240402	2984274
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2743872	240402	2984274
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	30000000	300000	30300000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		30000000	300000	30300000



	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		32743872	540402	33284274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1376703	129825	1506528
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1376703	129825	1506528
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		11376703	129825	11506528
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					

		800-OTHER EXPENDITURE	40000000	0	40000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		40000000	0	40000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1078550	0	1078550
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1078550	0	1078550
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	15000000	1300000	16300000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	1300000	16300000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		16078550	1300000	17378550

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT & PANCHAYAT OFFICER,  
PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

200-OTHER PROGRAMMES 855716 225600 1081316

855716 225600 1081316

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 5772282 723043 6495325

5772282 723043 6495325

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

800-OTHER EXPENDITURE 0 10100000 10100000

0 10100000 10100000

TOTAL FOR DDO- DISTRICT DEVELOPMENT  
& PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT & PANCHAYAT OFFICER,  
PATIALA PATIALA

6627998 11048643 17676641

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER FEROZEPUR  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	302006	5000	307006
			302006	5000	307006
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4841301	205547	5046848
			4841301	205547	5046848
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE	19950000	0	19950000
			19950000	0	19950000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		25093307	210547	25303854
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3914191	355128	4269319
			3914191	355128	4269319
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		800-OTHER EXPENDITURE	20000000	0	20000000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	20000000	0	20000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA	23914191	355128	24269319
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	200-OTHER PROGRAMMES	440955	0	440955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	440955	0	440955
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2585608	154446	2740054
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2585608	154446	2740054
	800-OTHER EXPENDITURE	76000000	13490000	89490000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	76000000	13490000	89490000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA	79026563	13644446	92671009

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	1200000	100000	1300000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1200000	100000	1300000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		1510274	100000	1610274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	310274	0	310274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		1510274	100000	1610274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	89990	0	89990

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89990	0	89990
		001-DIRECTION AND ADMINISTRATION	2336966	0	2336966
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2336966	0	2336966
		800-OTHER EXPENDITURE	3000000	0	3000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		3000000	0	3000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		5426956	0	5426956
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	297130	80044	377174
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297130	80044	377174
		001-DIRECTION AND ADMINISTRATION	2044070	189120	2233190
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2044070	189120	2233190

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	10000000	25790000	35790000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	25790000	35790000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		12341200	26059164	38400364
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1533650	99928	1633578
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1533650	99928	1633578
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	15000000	300000	15300000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	300000	15300000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		16533650	399928	16933578



DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	267991	0	267991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1682148	144328	1826476
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1682148	144328	1826476
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	6000000	4000000	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		6000000	4000000	10000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		8000139	4144328	12144467
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	19906000	0	19906000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		19906000	0	19906000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	258058	0	258058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		258058	0	258058
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		20164058	0	20164058
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	251707	0	251707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251707	0	251707

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3552738	593824	4146562
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3552738	593824	4146562
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	30200000	0	30200000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		30200000	0	30200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		34004445	593824	34598269
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	119060	0	119060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119060	0	119060
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	13416437	7204868	20621305
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13416437	7204868	20621305

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES  
TOTAL FOR DDO- DISTRICT DEVELOPMENT  
AND PANCHAYAT OFFICER HOSHIARPUR  
HOSHIARPUR

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER JALANDHAR  
JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT DEVELOPMENT  
AND PANCHAYAT OFFICER JALANDHAR  
JALANDHAR

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER MOHALI MOHALI

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

800-OTHER EXPENDITURE	21800000	10748400	32548400
	21800000	10748400	32548400
	35335497	17953268	53288765
200-OTHER PROGRAMMES	7136	0	7136
	7136	0	7136
	7136	0	7136
001-DIRECTION AND ADMINISTRATION	4170057	875322	5045379
	4170057	875322	5045379

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	10000000	1310000	11310000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	1310000	11310000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		14170057	2185322	16355379
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2153755	184216	2337971
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2153755	184216	2337971
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		2153755	184216	2337971
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	500000	0	500000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	500000	0	500000
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	100000	50000	150000
	200-OTHER PROGRAMMES	22550830	1534464	24085294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22650830	1584464	24235294
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA	23150830	1584464	24735294
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	252396	0	252396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR	252396	0	252396
DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				

		101-LEGISLATIVE ASSEMBLY	500000	0	500000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		500000	0	500000
	TOTAL FOR DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR		500000	0	500000
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92725	0	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	8523197	751354	9274551
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8523197	751354	9274551
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		8615922	751354	9367276
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	29909	0	29909

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29909	0	29909
		001-DIRECTION AND ADMINISTRATION	5563699	259015	5822714
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5563699	259015	5822714
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		5593608	259015	5852623
		001-DIRECTION AND ADMINISTRATION	8409126	775534	9184660
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8409126	775534	9184660
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		8409126	775534	9184660
		200-OTHER PROGRAMMES	0	19831	19831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19831	19831



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1827808	206728	2034536
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1827808	206728	2034536
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1827808	226559	2054367
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1784110	157020	1941130
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1784110	157020	1941130
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1784110	157020	1941130
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1505943	102850	1608793
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1505943	102850	1608793
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		1505943	102850	1608793

DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	633753	0	633753
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		633753	0	633753
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	30611868	2879000	33490868
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		30611868	2879000	33490868
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR		31245621	2879000	34124621
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	522042	0	522042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		522042	0	522042
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	35175969	3115604	38291573
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		35175969	3115604	38291573

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		35698011	3115604	38813615
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	969215	0	969215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		969215	0	969215
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	17941384	1371675	19313059
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		17941384	1371675	19313059
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		18910599	1371675	20282274
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, KAPURTHALA KAPURTHALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	0	2350000	2350000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6120000	6120000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	8470000	8470000

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, KAPURTHALA KAPURTHALA		0	8470000	8470000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	200-OTHER PROGRAMMES	1228795	0	1228795	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1228795	0	1228795	
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	31970890	2920055	34890945	
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	31970890	2920055	34890945	
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA	33199685	2920055	36119740	
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	32566215	2776888	35343103	
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	32566215	2776888	35343103	
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR	32566215	2776888	35343103	

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	508349	0	508349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508349	0	508349
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	27906803	2523589	30430392
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		27906803	2523589	30430392
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		050-LAND AND BUILDINGS	2627474	0	2627474
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2627474	0	2627474
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		31042626	2523589	33566215
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	17888714	1545002	19433716
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		17888714	1545002	19433716

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		17888714	1545002	19433716
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	10000	50000
		200-OTHER PROGRAMMES	4153053	245863	4398916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4193053	255863	4448916
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		4193053	255863	4448916
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400663	59839	460502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400663	59839	460502
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	19155398	1442414	20597812
		799-SUSPENSE	0	0	0

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		19155398	1442414	20597812
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		19556061	1502253	21058314
		200-OTHER PROGRAMMES	428927	23654	452581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		428927	23654	452581
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	27582787	2065490	29648277
		799-SUSPENSE	-500	0	-500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		27582287	2065490	29647777
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		28011214	2089144	30100358
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	817578	0	817578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		817578	0	817578

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	30921823	2759501	33681324
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		30921823	2759501	33681324
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR		31739401	2759501	34498902
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	464018	0	464018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		464018	0	464018
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	15082995	2002156	17085151
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		15082995	2002156	17085151
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		15547013	2002156	17549169
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	444225	36199	480424



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		444225	36199	480424
		001-DIRECTION AND ADMINISTRATION	25869836	2530543	28400379
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		25869836	2530543	28400379
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		26314061	2566742	28880803
DDO- EXECUTIVE OFFICER , BANGA NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	135585	135585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	135585	135585
	TOTAL FOR DDO- EXECUTIVE OFFICER , BANGA NAWANSHAHR		0	135585	135585
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	5683876	565050	6248926
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5683876	565050	6248926
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		5683876	565050	6248926

DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	5816444	543480	6359924
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5816444	543480	6359924
TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		5816444	543480	6359924
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	629580	107550	737130
TOTAL FOR MH- 2202-GENERAL EDUCATION		629580	107550	737130
TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR		629580	107550	737130
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	585205	0	585205
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		585205	0	585205
TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR		585205	0	585205

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1025218	1594672	2619890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1025218	1594672	2619890
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR		1025218	1594672	2619890
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	123994	0	123994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		123994	0	123994
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR		123994	0	123994
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4849706	351480	5201186
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4849706	351480	5201186
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		4849706	351480	5201186

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4139953	331559	4471512
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4139953	331559	4471512
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		4139953	331559	4471512
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2389805	143150	2532955
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2389805	143150	2532955
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		2389805	143150	2532955
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	103856	0	103856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103856	0	103856

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	7874248	889550	8763798
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7874248	889550	8763798
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		7978104	889550	8867654
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5880	0	5880
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	6692019	581550	7273569
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6692019	581550	7273569
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		6697899	581550	7279449
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	10027	0	10027

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10027	0	10027
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		10027	0	10027
		200-OTHER PROGRAMMES	28262	10120	38382
			28262	10120	38382
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
		001-DIRECTION AND ADMINISTRATION	5947639	752700	6700339
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5947639	752700	6700339
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		5975901	762820	6738721
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	27750	0	27750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27750	0	27750

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2953570	266050	3219620
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2953570	266050	3219620
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		2981320	266050	3247370
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	78695	0	78695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78695	0	78695
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3819292	271500	4090792
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3819292	271500	4090792
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		3897987	271500	4169487
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	21170	0	21170

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21170	0	21170
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR		21170	0	21170
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1438610	177306	1615916
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1438610	177306	1615916
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		1438610	177306	1615916
		001-DIRECTION AND ADMINISTRATION	6003719	577842	6581561
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6003719	577842	6581561
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		6003719	577842	6581561
			6003719	577842	6581561



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3363596	281450
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		3363596	281450
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR				3645046
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4948318	419834
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		4948318	419834
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR				5368152
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4523923	317400
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		4523923	317400
			4523923	317400

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	4027823	338500	4366323
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4027823	338500	4366323
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		4027823	338500	4366323
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	7054342	673382	7727724
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7054342	673382	7727724
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		7054342	673382	7727724
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
TOTAL FOR MH- 2202-GENERAL EDUCATION		8100	0	8100

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7731331	565664	8296995
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7731331	565664	8296995
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		7739431	565664	8305095
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5135664	423000	5558664
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5135664	423000	5558664
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		5135664	423000	5558664
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2282532	246850	2529382
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2282532	246850	2529382
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		2282532	246850	2529382

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	5937036	568485	6505521
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5937036	568485	6505521
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		5937036	568485	6505521
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	372770	0	372770
TOTAL FOR MH- 2202-GENERAL EDUCATION		372770	0	372770
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA		372770	0	372770
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110272	0	110272

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110272	0	110272
		001-DIRECTION AND ADMINISTRATION	3967153	231600	4198753
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3967153	231600	4198753
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		4077425	231600	4309025
		001-DIRECTION AND ADMINISTRATION	7487160	410000	7897160
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7487160	410000	7897160
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		7487160	410000	7897160
		001-DIRECTION AND ADMINISTRATION	2142088	123000	2265088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2142088	123000	2265088

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		2142088	123000	2265088
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3519300	432706	3952006
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3519300	432706	3952006
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		3519300	432706	3952006
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7536834	547300	8084134
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7536834	547300	8084134
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		7536834	547300	8084134
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					

		101-GOVERNMENT PRIMARY SCHOOLS	105598115	8879501	114477616
		104-INSPECTION	2255951	211400	2467351
		109-GOVERNMENT SECONDARY SCHOOLS	203806	0	203806
	TOTAL FOR MH- 2202-GENERAL EDUCATION		108057872	9090901	117148773
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1091488	0	1091488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1091488	0	1091488
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6134068	751535	6885603
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6134068	751535	6885603
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		115283428	9842436	125125864
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	811064	90400	901464
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		811064	90400	901464
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		811064	90400	901464

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7574538	644924	8219462
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7574538	644924	8219462
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		7574538	644924	8219462
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3496864	293250	3790114
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3496864	293250	3790114
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		3496864	293250	3790114
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5322854	276100	5598954
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5322854	276100	5598954



DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		5322854	276100	5598954
		001-DIRECTION AND ADMINISTRATION	4909013	1422000	6331013
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4909013	1422000	6331013
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		4909013	1422000	6331013
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2759845	212361	2972206
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2759845	212361	2972206

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		6056845	212361	6269206
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4341503	408200	4749703
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4341503	408200	4749703
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		4341503	408200	4749703
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5358105	423140	5781245
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5358105	423140	5781245
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		5358105	423140	5781245
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2488330	316650	2804980
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		2488330	316650	2804980
			2488330	316650	2804980
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3918748	388630	4307378
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		3918748	388630	4307378
			3918748	388630	4307378
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	8403080	544088	8947168
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		8403080	544088	8947168
			8403080	544088	8947168

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7360683	1068858	8429541
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7360683	1068858	8429541
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		7360683	1068858	8429541
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5517625	956215	6473840
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5517625	956215	6473840
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		5517625	956215	6473840
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2006564	150450	2157014
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2006564	150450	2157014

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		2006564	150450	2157014
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4561946	644477	5206423
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4561946	644477	5206423
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		4561946	644477	5206423
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4784100	309850	5093950
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4784100	309850	5093950
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		4784100	309850	5093950
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4578613	1108884	5687497
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		4578613	1108884	5687497
			4578613	1108884	5687497
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3178777	554086	3732863
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		3178777	554086	3732863
			3178777	554086	3732863
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2438907	300820	2739727
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		2438907	300820	2739727
			2438907	300820	2739727

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1882714	223904	2106618
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1882714	223904	2106618
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		1882714	223904	2106618
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	252576	0	252576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		252576	0	252576
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	10971274	846032	11817306
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10971274	846032	11817306
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		11223850	846032	12069882
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2255731	131316	2387047
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2255731	131316	2387047
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		2255731	131316	2387047
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3314163	180250	3494413
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3314163	180250	3494413
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		3314163	180250	3494413
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4080446	294100	4374546
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4080446	294100	4374546
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		4080446	294100	4374546



DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2069598	112650	2182248
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2069598	112650	2182248
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		2069598	112650	2182248
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3731952	367954	4099906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3731952	367954	4099906
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		3763645	367954	4131599
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	5500721	557640
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		5500721	557640
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA			5500721	6058361
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	6796919	532250
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		6796919	532250
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA			6796919	7329169
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4343523	353692
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		4343523	353692
			4343523	4697215

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4442331	293816	4736147
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4442331	293816	4736147
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		4442331	293816	4736147
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3951610	243600	4195210
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3951610	243600	4195210
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		3951610	243600	4195210
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5558823	429050	5987873
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5558823	429050	5987873

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		5558823	429050	5987873
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4226631	372600	4599231
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4226631	372600	4599231
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		4226631	372600	4599231
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4650401	340280	4990681
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4650401	340280	4990681
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		4650401	340280	4990681
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	2571806	371512
				2943318
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2571806	371512
				2943318
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		2571806	371512
				2943318
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	2100071	192377
				2292448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2100071	192377
				2292448
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		2100071	192377
				2292448
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	4383738	407754
				4791492
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4383738	407754
				4791492

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR	4383738	407754	4791492
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	200-OTHER PROGRAMMES	218237	0	218237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218237	0	218237
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2239850	178600	2418450
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2239850	178600	2418450
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR	2458087	178600	2636687
	102-COMMUNITY DEVELOPMENT	13714567	1118685	14833252
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	13714567	1118685	14833252
	102-COMMUNITY DEVELOPMENT	2760900	238800	2999700

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1840600	159200	1999800
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		4601500	398000	4999500
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		18316067	1516685	19832752
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		277-EDUCATION	3427962	405826	3833788
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		3427962	405826	3833788
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		3438962	405826	3844788
DDO- REGIONAL DEPUTY DIRECTOR LOCAL GOVERNMENT PUNJAB, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	52544	0	52544

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52544	0	52544
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL GOVERNMENT PUNJAB, JALANDHAR JALANDHAR		52544	0	52544
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	8816930	1024854	9841784
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8816930	1024854	9841784
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		8816930	1024854	9841784
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	10106980	0	10106980
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5261752	0	5261752
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732



DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	10290021	1350028	11640049
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10290021	1350028	11640049
TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		10290021	1350028	11640049
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	9173570	790120	9963690
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9173570	790120	9963690
TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA		9173570	790120	9963690
TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		24195416137	1774934496	25970350633
CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB				

DDO- ADDITIONAL DEPUTY COMMISION  
(DEVELOPMENT) NAWANSHAHAR  
NAWANSHAHAR  
Major Head- 2217-URBAN DEVELOPMENT

TOTAL FOR MH- 2217-URBAN  
DEVELOPMENT  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISION (DEVELOPMENT)  
NAWANSHAHAR NAWANSHAHAR

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEVELOPMENT)  
BARNALA BARNALA  
Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEVELOPMENT)  
BARNALA BARNALA

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEVELOPMNET)  
JALANDHAR JALANDHAR  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

001-DIRECTION AND ADMINISTRATION	3947299	366423	4313722
	3947299	366423	4313722
	3947299	366423	4313722
050-LAND AND BUILDINGS	0	2000000	2000000
	0	2000000	2000000
	0	2000000	2000000
001-DIRECTION AND ADMINISTRATION	10084469	1048930	11133399

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	26214000	0	26214000
		277-EDUCATION	30581	0	30581
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	176452224	112024	176564248
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		212781274	1160954	213942228
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR		212781274	1160954	213942228
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI Major Head- 2505-RURAL EMPLOYMENT					
		101-NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	4631062500	0	4631062500
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT		4631062500	0	4631062500
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI		4631062500	0	4631062500
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB		4847791073	3527377	4851318450
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS		29043207210	1778461873	30821669083
Dept- SAINIK WELFARE CCO- DIRECTOR, SAINIK WELFARE PUNJAB					

DDO- DISTRICT SAINIK WELFARE OFFICER  
AMRITSAR AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SAINIK  
WELFARE OFFICER AMRITSAR AMRITSAR

DDO- DISTRICT SAINIK WELFARE OFFICER  
BHATINDA BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SAINIK  
WELFARE OFFICER BHATINDA BHATINDA

DDO- DISTRICT SAINIK WELFARE OFFICER  
DISTRICT SAINIK WELFARE OFFICER  
BARNALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	27144639	11771067	38915706
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88435	71749	160184
800-OTHER EXPENDITURE	12740	680	13420
	27245814	11843496	39089310
	27245814	11843496	39089310
200-OTHER PROGRAMMES	16461726	1013056	17474782
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	250734	26065	276799
800-OTHER EXPENDITURE	19214	2286	21500
	16731674	1041407	17773081
	16731674	1041407	17773081

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71505	0	71505
		200-OTHER PROGRAMMES	5087358	262580	5349938
		800-OTHER EXPENDITURE	8500	4420	12920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5167363	267000	5434363
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA		5167363	267000	5434363
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	30088492	2409565	32498057
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	354372	91928	446300
		800-OTHER EXPENDITURE	5940	0	5940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30458804	2501493	32960297
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI		30458804	2501493	32960297
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	54301703	0	54301703
	200-OTHER PROGRAMMES	17471218	299729	17770947
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74700890	0	74700890
	800-OTHER EXPENDITURE	5980	0	5980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146479791	299729	146779520
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	146479791	299729	146779520
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20564548	3647097	24211645
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	329706	30894	360600
	800-OTHER EXPENDITURE	292088	39688	331776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21186342	3717679	24904021
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	21186342	3717679	24904021

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES 800-OTHER EXPENDITURE	38633921 13900	976091 3000	39610012 16900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38647821	979091	39626912
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA		38647821	979091	39626912
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES 800-OTHER EXPENDITURE	9563644 5955	7122268 0	16685912 5955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9569599	7122268	16691867
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA		9569599	7122268	16691867
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	26042224	697782	26740006
		800-OTHER EXPENDITURE	19990	0	19990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26062214	697782	26759996
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR		26062214	697782	26759996
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18817052	526389	19343441
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	170108	4600	174708
		800-OTHER EXPENDITURE	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18998160	530989	19529149
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		18998160	530989	19529149
DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17167900	353734	17521634
		800-OTHER EXPENDITURE	7740	250	7990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17175640	353984	17529624



DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR	17175640	353984	17529624
	200-OTHER PROGRAMMES	45478135	6523292	52001427
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23560	0	23560
	800-OTHER EXPENDITURE	12100	950	13050
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45513795	6524242	52038037
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	45513795	6524242	52038037
	200-OTHER PROGRAMMES	54601398	14634321	69235719
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	762749	59669	822418
	800-OTHER EXPENDITURE	6250	650	6900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55370397	14694640	70065037
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	55370397	14694640	70065037

DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	10760169	578810	11338979
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40580	20920	61500
		800-OTHER EXPENDITURE	41944	9480	51424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10842693	609210	11451903
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA		10842693	609210	11451903
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	22103310	1760900	23864210
		800-OTHER EXPENDITURE	5970	2020	7990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22109280	1762920	23872200
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		22109280	1762920	23872200
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	4335716	252073	4587789
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	167973	14175	182148

DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		800-OTHER EXPENDITURE	4050	1950	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4507739	268198	4775937
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR		4507739	268198	4775937
DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	16841557	258050	17099607
		800-OTHER EXPENDITURE	24007	7950	31957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16865564	266000	17131564
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		16865564	266000	17131564
		200-OTHER PROGRAMMES	35542243	5728018	41270261
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	307232	7261	314493
		800-OTHER EXPENDITURE	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35860475	5735279	41595754
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA		35860475	5735279	41595754

DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	19178698	2945256	22123954
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75262	18610	93872
		800-OTHER EXPENDITURE	46750	0	46750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19300710	2963866	22264576
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN		19300710	2963866	22264576
		200-OTHER PROGRAMMES	23902048	2034886	25936934
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	342799	163019	505818
		800-OTHER EXPENDITURE	0	5924	5924
Dept- SCIENCE AND TECHNOLOGY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24244847	2203829	26448676
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR		24244847	2203829	26448676
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		592338722	64383102	656721824
	TOTAL FOR DEPT- SAINIK WELFARE		592338722	64383102	656721824

CCO- SECRETARY TO GOVERNMENT,  
DEPARTMENT OF SCIENCE PUNJAB  
DDO- ASSISTANT CONTROLLER (F & A)  
DIRECTOR, ENVIRONMENT & CLIMATE  
CHANGE, PUNJAB CHANDIGARH  
Major Head- 3435-ECOLOGY AND  
ENVIRONMENT

DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO  
PUNJAB GOVERNMENT, DEPARTMENT OF  
RURAL DEVELOPMENT, CHANDIGARH  
CHANDIGARH  
Major Head- 3435-ECOLOGY AND  
ENVIRONMENT

TOTAL FOR MH- 3435-ECOLOGY AND  
ENVIRONMENT  
TOTAL FOR DDO- ASSISTANT  
CONTROLLER (F & A) DIRECTOR,  
ENVIRONMENT & CLIMATE CHANGE,  
PUNJAB CHANDIGARH

TOTAL FOR MH- 3435-ECOLOGY AND  
ENVIRONMENT

102-ENVIRONMENTAL PLANNING AND COORDINATION	12162151	1583713	13745864
103-PREVENTION OF AIR AND WATER POLLUTION	16806455	2178715	18985170
	28968606	3762428	32731034
	28968606	3762428	32731034
188-ASSISTANCE TO AUTONOMOUS BODIES	50000	50000	100000
800-OTHER EXPENDITURE	10018026	3697876	13715902
	10068026	3747876	13815902

	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH		10068026	3747876	13815902
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH					
		200-ASSISTANCE TO OTHER SCIENTIFIC BODIES	171804292	27091251	198895543
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12500000	0	12500000
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH		184304292	27091251	211395543
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH					
		600-OTHER SERVICES	20000000	0	20000000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		20000000	0	20000000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH		204304292	27091251	231395543
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB		243340924	34601555	277942479

	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY		243340924	34601555	277942479
Dept- SOCIAL WELFARE					
CCO- DIRECTOR, SOCIAL WELFARE PUNJAB					
DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	4685937	1420581	6106518
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4705937	1420581	6126518
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA		4705937	1420581	6126518
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	938571	0	938571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		938571	0	938571
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		938571	0	938571

DDO- BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER BDPO ,KOTBHAI  
MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER BDPO ,KOTBHAI  
MUKTSAR

DDO- CHIEF AGRICULTURE OFFICER  
MUKTSAR MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHIEF AGRICULTURE  
OFFICER MUKTSAR MUKTSAR

DDO- CHIEF DEVELOPMENT & PROJECT  
OFFICER NAWANSHAHAR  
NAWANSHAHAR  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

200-OTHER PROGRAMMES	247317	0	247317
	247317	0	247317
	247317	0	247317
200-OTHER PROGRAMMES	993203	0	993203
	993203	0	993203
	993203	0	993203
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	797517	0	797517
115-LEAVE ENCASHMENT BENEFITS	2444778	0	2444778
	3242295	0	3242295



Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	23793362	438618	24231980
	200-OTHER PROGRAMMES	2633630	694525	3328155
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26426992	1133143	27560135
TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR		29669287	1133143	30802430
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	46480287	4370391	50850678
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46480287	4370391	50850678
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		46480287	4370391	50850678
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	15160167	2244536	17404703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15160167	2244536	17404703
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		15160167	2244536	17404703
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER GIDDERBAHA MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT & PROJECT  
OFFICER CHILD DEVELOPMENT &  
PROJECT OFFICER, RURKA KALAN RURKA  
KALAN  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	10049756	2470700	12520456
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	5238662	1292336	6530998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15298418	3763036	19061454
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	15298418	3763036	19061454
102-CHILD WELFARE	29509616	2845411	32355027
200-OTHER PROGRAMMES	145122	0	145122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29654738	2845411	32500149
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR	29654738	2845411	32500149
102-CHILD WELFARE	69605141	7488541	77093682

DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69605141	7488541	77093682
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN	69605141	7488541	77093682
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	19499	0	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR	19499	0	19499
	102-CHILD WELFARE	16356998	233141	16590139
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	70000	0	70000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	671461	0	671461
	200-OTHER PROGRAMMES	33178281	4420512	37598793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50276740	4653653	54930393
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	50276740	4653653	54930393

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	28832164	713755	29545919
		200-OTHER PROGRAMMES	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			28852064	713755	29565819
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR			28852064	713755	29565819
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	19980164	467269	20447433
		200-OTHER PROGRAMMES	18200	0	18200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			19998364	467269	20465633
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR			19998364	467269	20465633
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	23434556	491050	23925606
		200-OTHER PROGRAMMES	19397	108733	128130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			23453953	599783	24053736

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	23453953	599783	24053736
	102-CHILD WELFARE	20781828	269718	21051546
	200-OTHER PROGRAMMES	17819	0	17819
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20799647	269718	21069365
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	20799647	269718	21069365
	102-CHILD WELFARE	21066058	541642	21607700
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	144608	0	144608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21210666	541642	21752308
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR	21210666	541642	21752308
	102-CHILD WELFARE	15555646	2775922	18331568

DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	200-OTHER PROGRAMMES	500000	0	500000
			16055646	2775922	18831568
			16055646	2775922	18831568
		102-CHILD WELFARE	19537390	3886604	23423994
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
			19537390	3896604	23433994
			19537390	3896604	23433994
		102-CHILD WELFARE	32940725	6023559	38964284
		200-OTHER PROGRAMMES	179839	0	179839
			33120564	6023559	39144123
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33120564	6023559	39144123
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		33120564	6023559	39144123

DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	29356754	1179295	30536049
		200-OTHER PROGRAMMES	55054	0	55054
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29411808	1179295	30591103
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR		29411808	1179295	30591103
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	17332111	521957	17854068
		200-OTHER PROGRAMMES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17362111	521957	17884068
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR		17362111	521957	17884068
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	35567513	3411020	38978533
			35567513	3411020	38978533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35567513	3411020	38978533
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR		35567513	3411020	38978533

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	20285201	724874	21010075
		200-OTHER PROGRAMMES	16129	0	16129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20301330	724874	21026204
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB		20301330	724874	21026204
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	26272220	6280584	32552804
		200-OTHER PROGRAMMES	37432	153131	190563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26309652	6433715	32743367
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR		26309652	6433715	32743367
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	13053282	128054	13181336
		200-OTHER PROGRAMMES	3923418	232411	4155829



DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16976700	360465	17337165
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	16976700	360465	17337165
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	18187430	2867999	21055429
	200-OTHER PROGRAMMES	2163673	0	2163673
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20351103	2867999	23219102
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR	20351103	2867999	23219102
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	23087033	575342	23662375
	200-OTHER PROGRAMMES	1611107	0	1611107
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24698140	575342	25273482
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	24698140	575342	25273482
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	102-CHILD WELFARE	47905121	3468302	51373423
		200-OTHER PROGRAMMES	592388	0	592388
			48497509	3468302	51965811
			48497509	3468302	51965811
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	102-CHILD WELFARE	17835107	2888092	20723199
		200-OTHER PROGRAMMES	74600	0	74600
			17909707	2888092	20797799
			17909707	2888092	20797799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA	102-CHILD WELFARE	22886190	586003	23472193
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	238750	0	238750
			23134940	586003	23720943
			23134940	586003	23720943

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CDPO, KOTBHAI MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CDPO, KOTBHAI  
MUKTSAR

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CDPO,MALOUT MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CDPO,MALOUT  
MUKTSAR

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER KHAMANON  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

102-CHILD WELFARE	4265642	361332	4626974
200-OTHER PROGRAMMES	2245730	0	2245730
	6511372	361332	6872704
	6511372	361332	6872704
102-CHILD WELFARE	29285062	3374355	32659417
200-OTHER PROGRAMMES	7916680	634121	8550801
	37201742	4008476	41210218
	37201742	4008476	41210218
200-OTHER PROGRAMMES	586410	0	586410
	586410	0	586410

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON	586410	0	586410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13272840	385191	13658031
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA	13272840	385191	13658031
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15674017	715506	16389523
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS	15674017	715506	16389523
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		102-CHILD WELFARE	74758623	1245352	76003975
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	74758623	1245352	76003975
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	44000	0	44000
		200-OTHER PROGRAMMES	2453621	241226	2694847
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	132421500	0	132421500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209677744	1486578	211164322
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA		209677744	1486578	211164322
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	58937	0	58937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA		58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN)					
URBAN, JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	257294	0	257294
200-OTHER PROGRAMMES	11122	0	11122
	268416	0	268416
	268416	0	268416
102-CHILD WELFARE	18715626	719051	19434677
	18715626	719051	19434677
	18715626	719051	19434677
200-OTHER PROGRAMMES	117808	0	117808

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117808	0	117808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA	117808	0	117808
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	102-CHILD WELFARE	16861755	595104	17456859
	200-OTHER PROGRAMMES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16893011	595104	17488115
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	16893011	595104	17488115
Major Head- 2235-SOCIAL SECURITY AND WELFARE	115-LEAVE ENCASHMENT BENEFITS	593363	0	593363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	593363	0	593363
	102-CHILD WELFARE	27215937	417582	27633519
	200-OTHER PROGRAMMES	1005995	0	1005995

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28221932	417582	28639514
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT		28815295	417582	29232877
		102-CHILD WELFARE	16163028	2759282	18922310
		200-OTHER PROGRAMMES	34875	0	34875
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16197903	2759282	18957185
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN		16197903	2759282	18957185
		102-CHILD WELFARE	24239483	2103368	26342851
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24239483	2103368	26342851
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD		24239483	2103368	26342851



DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER KAPURTHALA

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER KHARAR-2  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER KHARAR-2

102-CHILD WELFARE	25100699	3805912	28906611
200-OTHER PROGRAMMES	489613	0	489613
	25590312	3805912	29396224
	25590312	3805912	29396224
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	90000	0	90000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1006090	0	1006090
200-OTHER PROGRAMMES	29592938	2122667	31715605
	30689028	2122667	32811695
	30689028	2122667	32811695

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER NADALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER NADALA

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER NIHAL SINGH WALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER NIHAL SINGH WALA

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER PHAGWARA

102-CHILD WELFARE	17809601	3131188	20940789
200-OTHER PROGRAMMES	71635	0	71635
	17881236	3131188	21012424
	17881236	3131188	21012424
102-CHILD WELFARE	18928880	1547771	20476651
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	4735227	84666	4819893
	23674107	1632437	25306544
	23674107	1632437	25306544

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	19222585	5012241	24234826
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19422585	5012241	24434826
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		19422585	5012241	24434826
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	20110743	3261555	23372298
	200-OTHER PROGRAMMES	189147	0	189147
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20299890	3261555	23561445
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI		20299890	3261555	23561445
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	24769891	460196	25230087
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24769891	460196	25230087

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		24769891	460196	25230087
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	15665809	3711111	16036920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15665809	3711111	16036920
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		15665809	3711111	16036920
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	57392836	5752056	63144892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57392836	5752056	63144892
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH		57392836	5752056	63144892
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	16239900	0	16239900
		200-OTHER PROGRAMMES	27005	0	27005
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6304500	0	6304500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22571405	0	22571405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA		22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13377817	350549	13728366
		200-OTHER PROGRAMMES	74051	0	74051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13451868	350549	13802417
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA		13451868	350549	13802417
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	18798813	400500	19199313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18798813	400500	19199313

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	18798813	400500	19199313
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	14661284	2044855	16706139
	200-OTHER PROGRAMMES	37115	0	37115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14698399	2044855	16743254
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	14698399	2044855	16743254
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	841649	0	841649
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114075000	0	114075000
	114916649	0	114916649
	114916649	0	114916649
102-CHILD WELFARE	19143874	462585	19606459
200-OTHER PROGRAMMES	87393	192396	279789
	19231267	654981	19886248
	19231267	654981	19886248
102-CHILD WELFARE	14400685	720224	15120909
200-OTHER PROGRAMMES	75296	0	75296

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14475981	720224	15196205
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	14475981	720224	15196205
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	18375630	1880905	20256535
	200-OTHER PROGRAMMES	218012	0	218012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18593642	1880905	20474547
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA	18593642	1880905	20474547
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI	136032	0	136032



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	20131553	378079	20509632
		200-OTHER PROGRAMMES	332899	21528	354427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20464452	399607	20864059
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT		20464452	399607	20864059
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	100565	0	100565
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13299000	0	13299000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13399565	0	13399565
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT		13399565	0	13399565
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, MACHHIWARA

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, MALERKOTLA

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	21176365	539158	21715523
200-OTHER PROGRAMMES	31443	0	31443
	21207808	539158	21746966
	21207808	539158	21746966
102-CHILD WELFARE	16092181	293200	16385381
200-OTHER PROGRAMMES	27826	0	27826
	16120007	293200	16413207
	16120007	293200	16413207
102-CHILD WELFARE	36989823	983133	37972956
	36989823	983133	37972956

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	36989823	983133	37972956
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	35400	0	35400
	200-OTHER PROGRAMMES	123341	0	123341
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5035500	0	5035500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	5194241	0	5194241
	102-CHILD WELFARE	23613959	4023586	27637545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23613959	4023586	27637545
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	23613959	4023586	27637545

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, MEHAL KALAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER, MEHAL KALAN

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, MOGA - 1  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

102-CHILD WELFARE	152926688	4858625	157785313
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	152926688	4858625	157785313
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	302400	0	302400
200-OTHER PROGRAMMES	5013201	512891	5526092
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	126412500	5767500	132180000
	284654789	11139016	295793805
	284654789	11139016	295793805
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	233936	0	233936
200-OTHER PROGRAMMES	248703	0	248703
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12973500	0	12973500
	13456139	0	13456139

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	13456139	0	13456139
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38265000	0	38265000
	200-OTHER PROGRAMMES	413712	0	413712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38678712	0	38678712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38678712	0	38678712
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16745541	1752879	18498420
	200-OTHER PROGRAMMES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16995541	1752879	18748420
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	16995541	1752879	18748420

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13263912	1658437	14922349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13263912	1658437	14922349
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		13263912	1658437	14922349
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	20256434	734030	20990464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20256434	734030	20990464
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		20256434	734030	20990464
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	15674703	1476429	17151132
		200-OTHER PROGRAMMES	250000	0	250000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15924703	1476429	17401132
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		15924703	1476429	17401132
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	12053718	247882	12301600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12053718	247882	12301600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		12053718	247882	12301600
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		102-CHILD WELFARE	9313330	1903838	11217168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9313330	1903838	11217168
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		9313330	1903838	11217168

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	28467957	623492	29091449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28467957	623492	29091449
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		28467957	623492	29091449

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	15012742	3547125	18559867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15012742	3547125	18559867
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		15012742	3547125	18559867

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	75913530	8296094	84209624
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	8386634	905618	9292252
	800-OTHER EXPENDITURE	20514300	0	20514300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104814464	9211712	114026176



	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN		104814464	9211712	114026176
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	14845346	4227863	19073209
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14845346	4227863	19073209
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA		14845346	4227863	19073209
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	36194861	6764733	42959594
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
		200-OTHER PROGRAMMES	17331619	17378	17348997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53566480	6782111	60348591
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI		53566480	6782111	60348591
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	37312950	3542447	40855397

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108223500	0	108223500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		145536450	3542447	149078897
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR		145536450	3542447	149078897
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	35911253	617208	36528461
		200-OTHER PROGRAMMES	20331	0	20331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35931584	617208	36548792
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR		35931584	617208	36548792
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	17822813	747124	18569937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17822813	747124	18569937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		17822813	747124	18569937
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	13886670	2473582	16360252
			13886670	2473582	16360252
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		13886670	2473582	16360252
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	36500062	769625	37269687
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR	200-OTHER PROGRAMMES	11530	0	11530
			36511592	769625	37281217
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	15522669	3676820	19199489
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	200-OTHER PROGRAMMES	103169	0	103169
			15625838	3676820	19302658

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	15910646	1823206	17733852
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
200-OTHER PROGRAMMES	10085702	284384	10370086
800-OTHER EXPENDITURE	20514300	0	20514300

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN

46530648	2107590	48638238
46530648	2107590	48638238

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	634987	0	634987
	634987	0	634987
	634987	0	634987

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	138345	0	138345
	138345	0	138345

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	138345	0	138345
	102-CHILD WELFARE	24323281	4016378	28339659
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	12873594	1847320	14720914
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37206875	5863698	43070573
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	37206875	5863698	43070573
	102-CHILD WELFARE	75247462	12187066	87434528
	200-OTHER PROGRAMMES	502702	0	502702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75750164	12187066	87937230
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA	75750164	12187066	87937230

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	22862900	3399700	26262600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22862900	3399700	26262600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA		22862900	3399700	26262600
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	23396781	2170176	25566957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23396781	2170176	25566957
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR		23396781	2170176	25566957
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	19268411	541236	19809647
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
		200-OTHER PROGRAMMES	6428348	0	6428348

DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25726759	541236	26267995
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	25726759	541236	26267995
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	26872846	5517345	32390191
	200-OTHER PROGRAMMES	74098	0	74098
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26946944	5517345	32464289
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	26946944	5517345	32464289
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	14868078	1298180	16166258
	200-OTHER PROGRAMMES	105728	0	105728
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14973806	1298180	16271986
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	14973806	1298180	16271986
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	22454802	4474089	26928891
	200-OTHER PROGRAMMES	6372474	1288822	7661296

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28827276	5762911	34590187
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA		28827276	5762911	34590187
		102-CHILD WELFARE	32120461	5906480	38026941
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	8652442	1072459	9724901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40792903	6978939	47771842
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR		40792903	6978939	47771842
		102-CHILD WELFARE	17048412	794725	17843137
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		200-OTHER PROGRAMMES	420256	200000	620256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17468668	994725	18463393
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		17468668	994725	18463393



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	4357460	5100	4362560
	200-OTHER PROGRAMMES	6315933	0	6315933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10673393	5100	10678493
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN	10673393	5100	10678493
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	24870759	842506	25713265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24870759	842506	25713265
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		24870759	842506	25713265
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	5050008	0	5050008
		200-OTHER PROGRAMMES	3958789	0	3958789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9008797	0	9008797
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN		9008797	0	9008797
DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	883078	0	883078
		200-OTHER PROGRAMMES	812226	0	812226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1695304	0	1695304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1695304	0	1695304
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	29966548	898493	30865041
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		29966548	898493	30865041
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	37918089	2239348	40157437
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	200-OTHER PROGRAMMES	211437	0	211437
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	20814168	2193925	23008093
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR	200-OTHER PROGRAMMES	169424	0	169424
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA					
			20983592	2193925	23177517
			20983592	2193925	23177517

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	21795259	3800029	25595288
	21795259	3800029	25595288
	21795259	3800029	25595288
102-CHILD WELFARE	17361530	508071	17869601
	17361530	508071	17869601
	17361530	508071	17869601
102-CHILD WELFARE	25318591	970602	26289193
200-OTHER PROGRAMMES	124582	0	124582
	25443173	970602	26413775
	25443173	970602	26413775

		102-CHILD WELFARE	21147255	554156	21701411
		200-OTHER PROGRAMMES	194181	0	194181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21341436	554156	21895592
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		21341436	554156	21895592
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	10775698	1672477	12448175
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		10775698	1672477	12448175
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	19578013	712520	20290533
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB		19578013	712520	20290533
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	25714282	439775	26154057
		200-OTHER PROGRAMMES	50265	0	50265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25764547	439775	26204322
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA		25764547	439775	26204322
		102-CHILD WELFARE	2265994	0	2265994
		200-OTHER PROGRAMMES	1812359	0	1812359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4078353	0	4078353
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN		4078353	0	4078353
	DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	14515549	1612828	16128377
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14515549	1612828	16128377
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR		14515549	1612828	16128377

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	74646	0	74646
		200-OTHER PROGRAMMES	162839	0	162839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237485	0	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		237485	0	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	21931510	748725	22680235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21931510	748725	22680235
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		21931510	748725	22680235
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	14508961	281669	14790630
		200-OTHER PROGRAMMES	283176	0	283176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14792137	281669	15073806
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR		14792137	281669	15073806

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	31268902	3023998	34292900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31268902	3023998	34292900
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		31268902	3023998	34292900
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	6388911	933649	7322560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6388911	933649	7322560
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		6388911	933649	7322560
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	24411718	2407729	26819447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24411718	2407729	26819447
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		24411718	2407729	26819447



DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	15398914	3190588	18589502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15398914	3190588	18589502
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR		15398914	3190588	18589502
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	22575741	2175540	24751281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22575741	2175540	24751281
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR		22575741	2175540	24751281
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	24998774	2721854	27720628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24998774	2721854	27720628

DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR	24998774	2721854	27720628
	102-CHILD WELFARE	65303870	7761412	73065282
	200-OTHER PROGRAMMES	38255	0	38255
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65342125	7761412	73103537
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	65342125	7761412	73103537
	102-CHILD WELFARE	21653791	2312524	23966315
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	96638	0	96638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21750429	2312524	24062953
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	21750429	2312524	24062953
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	20751734	2224051	22975785

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	263194	0	263194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21014928	2224051	23238979
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR		21014928	2224051	23238979
		102-CHILD WELFARE	15318482	2942097	18260579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15318482	2942097	18260579
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR		15318482	2942097	18260579
		102-CHILD WELFARE	20086358	3515117	23601475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20086358	3515117	23601475
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR		20086358	3515117	23601475
	DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	17910515	304305	18214820
		200-OTHER PROGRAMMES	46788	0	46788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			17957303	304305	18261608
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR			17957303	304305	18261608
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	42494490	4482060	46976550
		200-OTHER PROGRAMMES	306572	0	306572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			42801062	4482060	47283122
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR			42801062	4482060	47283122
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	24853080	528337	25381417
		200-OTHER PROGRAMMES	750550	0	750550
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			25603630	528337	26131967
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR			25603630	528337	26131967

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, SIRIHARGOBIND PUR  
GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER, SIRIHARGOBIND PUR  
GURDASPUR

DDO- D.C.F.A., DIRECTORATE OF SOCIAL  
WELFARE, PUNJAB CHANDIGARH  
CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- D.C.F.A., DIRECTORATE  
OF SOCIAL WELFARE, PUNJAB  
CHANDIGARH CHANDIGARH

DDO- DEPUTY COMMISSIONER TARN  
TARAN TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

102-CHILD WELFARE	19701218	2935219	22636437
	19701218	2935219	22636437
	19701218	2935219	22636437
200-OTHER PROGRAMMES	23548	0	23548
	23548	0	23548
	23548	0	23548
200-OTHER PROGRAMMES	276429	0	276429
	276429	0	276429

DDO- DEPUTY CONTROLLER (F&A) O/O WOMEN AND CHILD DEVELOPMENT PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN	276429	0	276429
	103-WOMEN'S WELFARE	0	15750	15750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15750	15750
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) O/O WOMEN AND CHILD DEVELOPMENT PUNJAB CHANDIGARH	0	15750	15750
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	19526	0	19526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19526	0	19526
	101-NITI AAYOG	9500000	0	9500000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8400000	0	8400000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	17900000	0	17900000

	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH	17919526	0	17919526
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	335909014	0	335909014
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	335909014	0	335909014
Major Head- 2236-NUTRITION				
	101-SPECIAL NUTRITION PROGRAMMES	2750513733	0	2750513733
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	827810000	0	827810000
	TOTAL FOR MH- 2236-NUTRITION	3578323733	0	3578323733
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH	3914232747	0	3914232747
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	7825514	883734	8709248
	200-OTHER PROGRAMMES	39993	0	39993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7865507	883734	8749241

	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI		7865507	883734	8749241
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	426937	19703	446640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426937	19703	446640
	TOTAL FOR DDO- DEPUTY REGISTRAR CO- OPERATIVE SOCIETIES, MUKTSAR MUKTSAR		426937	19703	446640
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	4060409	474087	4534496
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4060409	474087	4534496
	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR		4060409	474087	4534496
DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900



DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR	19900	0	19900
	102-CHILD WELFARE	233620	0	233620
	200-OTHER PROGRAMMES	152901	0	152901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN	386521	0	386521
	102-CHILD WELFARE	65756	0	65756
	200-OTHER PROGRAMMES	416546	0	416546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	482302	0	482302
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	482302	0	482302
	102-CHILD WELFARE	366666	0	366666

DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	55554	0	55554
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN		422220	0	422220
			422220	0	422220
DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE		236540	0	236540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	332931	0	332931
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN		569471	0	569471
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE			569471	0	569471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	189950	0	189950
	TOTAL FOR DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN		189950	0	189950
			189950	0	189950

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	86609439	5242332	91851771
		188-ASSISTANCE TO AUTONOMOUS BODIES	15082760	3173804	18256564
		200-OTHER PROGRAMMES	348972	0	348972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102041171	8416136	110457307
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA		102041171	8416136	110457307
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1767642	197994	1965636
		200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1867642	197994	2065636
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT		1867642	197994	2065636
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2784054	318348	3102402
		200-OTHER PROGRAMMES	247902	0	247902
			3031956	318348	3350304

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA	3031956	318348	3350304
	102-CHILD WELFARE	1983491	786800	2770291
	200-OTHER PROGRAMMES	200000	62776	262776
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2183491	849576	3033067
	104-WELFARE OF AGED, INFIRM AND DESTITUTE	17354531	221784	17576315
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2737737	2737737
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	17354531	2959521	20314052
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA	19538022	3809097	23347119
	102-CHILD WELFARE	3100295	227840	3328135
	200-OTHER PROGRAMMES	385854	0	385854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3486149	227840	3713989

	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA	3486149	227840	3713989
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180639	0	180639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180639	0	180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI	180639	0	180639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2775472	371580	3147052
	200-OTHER PROGRAMMES	672731	0	672731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3448203	371580	3819783
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR	3448203	371580	3819783
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		102-CHILD WELFARE	3226414	664464	3890878
		200-OTHER PROGRAMMES	45910	0	45910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3272324	664464	3936788
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB		3272324	664464	3936788
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	26080072	1556794	27636866
		188-ASSISTANCE TO AUTONOMOUS BODIES	6639958	1386600	8026558
		200-OTHER PROGRAMMES	644089	0	644089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33364119	2943394	36307513
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		800-OTHER EXPENDITURE	858813	1191222	2050035
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		858813	1191222	2050035
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA		34222932	4134616	38357548
DDO- DISTRICT PROGRAMME OFFICER FERROZEPUR FERROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	3481237	366402	3847639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		3481237	366402	3847639
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	4212939	394626	4607565
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		4212939	394626	4607565
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	28571890	2793085	31364975
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR	188-ASSISTANCE TO AUTONOMOUS BODIES	6456412	0	6456412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35028302	2793085	37821387
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		35028302	2793085	37821387
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN

DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN

DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	4708408	349324	5057732
200-OTHER PROGRAMMES	239894	0	239894
	4948302	349324	5297626
	4948302	349324	5297626
102-CHILD WELFARE	345590	0	345590
200-OTHER PROGRAMMES	120972	0	120972
	466562	0	466562
	466562	0	466562
101-WELFARE OF HANDICAPPED	2705341	919492	3624833
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2712000932	273370594	2985371526
200-OTHER PROGRAMMES	24213	0	24213
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1801930730	134871182	1936801912



DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4516661216	409161268	4925822484
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	4516661216	409161268	4925822484
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-WELFARE OF HANDICAPPED	583100	1372400	1955500
	102-CHILD WELFARE	1492862257	200082057	1692944314
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1492862257	200082057	1692944314
	200-OTHER PROGRAMMES	47110	0	47110
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1486002295	72042205	1558044500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2979494762	273496662	3252991424
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA	2979494762	273496662	3252991424
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	70680	0	70680
	200-OTHER PROGRAMMES	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126680	0	126680

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA	126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN	16013	0	16013
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	108760712	0	108760712
	200-OTHER PROGRAMMES	878135	0	878135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105514500	0	105514500
	215153347	0	215153347
	215153347	0	215153347
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105514500	0	105514500
	215153347	0	215153347
	215153347	0	215153347
102-CHILD WELFARE	510297780	0	510297780
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	510297780	0	510297780
200-OTHER PROGRAMMES	2324559	0	2324559

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	509740500	0	509740500
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR		1022362839	0	1022362839
			1022362839	0	1022362839
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	2245070	805713	3050783
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2407711981	230887491	2638599472
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3249182074	289168926	3538351000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5659139125	520862130	6180001255
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA		5659139125	520862130	6180001255
		101-WELFARE OF HANDICAPPED	277100	1505200	1782300

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1902694765	155165344	2057860109
		200-OTHER PROGRAMMES	30402	0	30402
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1862938374	189736626	2052675000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3765940641	346407170	4112347811
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR		3765940641	346407170	4112347811
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	0	957400	957400
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1417268016	187087259	1604355275
		200-OTHER PROGRAMMES	368125	0	368125
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1522844300	78133331	1600977631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2940480441	266177990	3206658431
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR		2940480441	266177990	3206658431
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR

DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA

101-WELFARE OF HANDICAPPED	91800	724800	816600
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	570134539	81470488	651605027
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	567128410	23322193	590450603
	1137354749	105517481	1242872230
	1137354749	105517481	1242872230
101-WELFARE OF HANDICAPPED	255000	1843600	2098600
102-CHILD WELFARE	1538177596	166348886	1704526482
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1538177596	166348886	1704526482
200-OTHER PROGRAMMES	1132269	0	1132269
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1483003770	42487230	1525491000
	3022568635	210679716	3233248351
	3022568635	210679716	3233248351

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- DISTRICT SOCIAL  
SECURITY OFFICER KAPURTHALA  
KAPURTHALA

DDO- DISTRICT SOCIAL SECURITY  
OFFICER KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	917758	84762	1002520
	917758	84762	1002520
	1443345889	132857125	1576203014

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL  
SECURITY OFFICER KAPURTHALA  
KAPURTHALA

DDO- DISTRICT SOCIAL SECURITY  
OFFICER MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

101-WELFARE OF HANDICAPPED	0	339600	339600
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	577699665	96728412	674428077
200-OTHER PROGRAMMES	915332	0	915332
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	863813134	35704351	899517485
	1442428131	132772363	1575200494
	1443345889	132857125	1576203014

101-WELFARE OF HANDICAPPED	44200	336000	380200
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		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	918656596	97482598	1016139194
		200-OTHER PROGRAMMES	231682	0	231682
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1146906464	93750234	1240656698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2065838942	191568832	2257407774
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA		2065838942	191568832	2257407774
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	207400	1081100	1288500
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	913738523	133260247	1046998770
		200-OTHER PROGRAMMES	39927	0	39927
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1111901000	52149300	1164050300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2025886850	186490647	2212377497
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR		2025886850	186490647	2212377497
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	79900	189000	268900



DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	591964563	76357188	668321751
		200-OTHER PROGRAMMES	62783	0	62783
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	710572374	43016800	753589174
			1302679620	119562988	1422242608
			1302679620	119562988	1422242608
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR	101-WELFARE OF HANDICAPPED	44200	1233100	1277300
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1792925352	227675034	2020600386
		200-OTHER PROGRAMMES	507452	0	507452
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2188439830	119939500	2308379330
			3981916834	348847634	4330764468
			3981916834	348847634	4330764468
DDO- DISTRICT SOCIAL SECURITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	130900	11600	142500

DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	650945442	105932982	756878424
		200-OTHER PROGRAMMES	60021	0	60021
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	642556216	12892475	655448691
			1293692579	118837057	1412529636
		TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER S..A.S.NAGAR MOHALI	1293692579	118837057	1412529636
		101-WELFARE OF HANDICAPPED	244800	921900	1166700
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1651839334	159987059	1811826393
		200-OTHER PROGRAMMES	233524	0	233524
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1254629000	106901148	1361530148
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2906946658	267810107	3174756765
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN		2906946658	267810107	3174756765

		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1886600	448600	2335200
		200-OTHER PROGRAMMES	759283	0	759283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2645883	448600	3094483
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA		2645883	448600	3094483
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		203-EMPLOYMENT	24871	637858	662729
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	799203	585756	1384959
		800-OTHER EXPENDITURE	2269956	569370	2839326
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		3094030	1792984	4887014
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR		3094030	1792984	4887014
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	352000	44000	396000
		200-OTHER PROGRAMMES	123523	0	123523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475523	44000	519523

DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR	475523	44000	519523
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1020800	76800	1097600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1020800	76800	1097600
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN	1020800	76800	1097600
	200-OTHER PROGRAMMES	15425	0	15425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15425	0	15425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT	15425	0	15425
	200-OTHER PROGRAMMES	167411	0	167411

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167411	0	167411
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA	167411	0	167411
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	11878	0	11878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11878	0	11878
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR	11878	0	11878
	200-OTHER PROGRAMMES	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	41404	0	41404

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		200-OTHER PROGRAMMES	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		27050	0	27050
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		001-DIRECTION AND ADMINISTRATION	8156700	1289475	9446175
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	58548000	33456000	92004000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44880000	28356000	73236000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		111584700	63101475	174686175
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		112666801	63101475	175768276
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1082101	0	1082101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1082101	0	1082101

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	112666801	63101475	175768276
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	408313	0	408313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	418313	0	418313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA	418313	0	418313
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	2963876	0	2963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	2963876	0	2963876
	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR	2963876	0	2963876
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	557635	0	557635

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	557635	0	557635
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	557635	0	557635
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	4868181	0	4868181
	200-OTHER PROGRAMMES	21067	0	21067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4889248	0	4889248
	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	4889248	0	4889248
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	103-WOMEN'S WELFARE	6344461	551820	6896281
	200-OTHER PROGRAMMES	42218	0	42218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6386679	551820	6938499
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	6386679	551820	6938499
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



		101-WELFARE OF HANDICAPPED	11135189	1205482	12340671
		200-OTHER PROGRAMMES	20320	0	20320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11155509	1205482	12360991
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		11155509	1205482	12360991
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		103-WOMEN'S WELFARE	6567403	628542	7195945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6567403	628542	7195945
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		6567403	628542	7195945
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	29121004	3319018	32440022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29121004	3319018	32440022
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		29121004	3319018	32440022

DDO- PRINCIPAL ANGANWARI TRAINING CENTRE, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	127500	127500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	127500	127500
TOTAL FOR DDO- PRINCIPAL ANGANWARI TRAINING CENTRE, JALANDHAR JALANDHAR		0	127500	127500
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	87600	0	87600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	4340359	0	4340359
TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		4340359	0	4340359
TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA		4340359	0	4340359

DDO- PROGRAMME OFFICER PATIALA  
PATIALA  
Major Head- 4235-CAPITAL OUTLAY ON  
SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON  
SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PROGRAMME OFFICER  
PATIALA PATIALA

DDO- PROGRAMME OFFICER  
PROGRAMME OFFICER BARNALA  
Major Head- 4235-CAPITAL OUTLAY ON  
SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON  
SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PROGRAMME OFFICER  
PROGRAMME OFFICER BARNALA

DDO- PROGRAMME OFFICER,  
GURDASPUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PROGRAMME OFFICER,  
GURDASPUR GURDASPUR

101-WELFARE OF HANDICAPPED	6023889	11632954	17656843
	6023889	11632954	17656843
	6023889	11632954	17656843
104-WELFARE OF AGED, INFIRM AND DESTITUTE	7982911	14550	7997461
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7958446	0	7958446
	15941357	14550	15955907
	15941357	14550	15955907
102-CHILD WELFARE	4593865	522777	5116642
	4593865	522777	5116642
	4593865	522777	5116642

DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	3038053	169700	3207753
		200-OTHER PROGRAMMES	35356	0	35356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3073409	169700	3243109
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR		3073409	169700	3243109
DDO- PROGRAMMER OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	164644	364644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	164644	364644
	TOTAL FOR DDO- PROGRAMMER OFFICER PATIALA PATIALA		200000	164644	364644
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE		119-LEGAL AID SERVICES	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22200	0	22200
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	814631	0	814631
		200-OTHER PROGRAMMES	5301688	0	5301688

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6116319	0	6116319
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR	6138519	0	6138519
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	0	162	162
	114-LEGAL ADVISORS AND COUNSELS	0	3150	3150
	119-LEGAL AID SERVICES	849100	108360	957460
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	849100	111672	960772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	6395	0	6395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17395	0	17395
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA	866495	111672	978167
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	294350	0	294350
	200-OTHER PROGRAMMES	2640402	0	2640402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2934752	0	2934752

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	2934752	0	2934752
Major Head- 2235-SOCIAL SECURITY AND WELFARE	119-LEGAL AID SERVICES	11900	0	11900
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11900	0	11900
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	162716612	0	162716612
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	78612	0	78612
	200-OTHER PROGRAMMES	1324748	0	1324748
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	172876500	0	172876500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337006472	0	337006472
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT	337018372	0	337018372
	200-OTHER PROGRAMMES	2444695	0	2444695

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB	2444695	0	2444695
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	102-CHILD WELFARE	193753934	0	193753934
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	193753934	0	193753934
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	34800	0	34800
	200-OTHER PROGRAMMES	6295059	400000	6695059
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	155355000	0	155355000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355438793	400000	355838793
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR	355438793	400000	355838793
	105-CIVIL AND SESSION COURTS	220230	0	220230
	119-LEGAL AID SERVICES	77500	0	77500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	297730	0	297730

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	184482912	0	184482912
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	184482912	0	184482912
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	13581602	0	13581602
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	286587000	0	286587000
800-OTHER EXPENDITURE	1200	0	1200

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

484692714 0 484692714

TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR

484990444 0 484990444

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR  
Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	118675	0	118675
	118675	0	118675

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	7138043	300000	7438043
	7138043	300000	7438043

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE



DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	7256718	300000	7556718
	102-CHILD WELFARE	645415778	0	645415778
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	645415778	0	645415778
	200-OTHER PROGRAMMES	8316176	0	8316176
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	535800000	0	535800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1189531954	0	1189531954
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	1189531954	0	1189531954
	200-OTHER PROGRAMMES	694002	0	694002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694002	0	694002
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA	694002	0	694002
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE				

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	119-LEGAL AID SERVICES	2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		2850	0	2850
			2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	119-LEGAL AID SERVICES	11100	0	11100
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA		11100	0	11100
			11100	0	11100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	119-LEGAL AID SERVICES	30000	0	30000
			30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	15802068	1867810	17669878
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		15802068	1867810	17669878
			15832068	1867810	17699878

Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6133711	61615	6195326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6133711	61615	6195326
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		6155711	61615	6217326
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	3414	0	3414
	114-LEGAL ADVISORS AND COUNSELS	365120	0	365120
	119-LEGAL AID SERVICES	41400	0	41400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	406520	0	406520
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	406520	0	406520
	200-OTHER PROGRAMMES	563241	0	563241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563241	0	563241
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR	563241	0	563241
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	6795320	7671	6802991
	200-OTHER PROGRAMMES	285842	0	285842

DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7081162	7671	7088833
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR		7081162	7671	7088833
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE		2103276	170687	2273963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2103276	170687	2273963
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		2103276	170687	2273963
	200-OTHER PROGRAMMES		1116000	96000	1212000
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1116000	96000	1212000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA		1116000	96000	1212000
	200-OTHER PROGRAMMES		2298820	525990	2824810

DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2298820	525990	2824810
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR		2298820	525990	2824810
		093-DISTRICT ESTABLISHMENTS	9868582	863594	10732176
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9868582	863594	10732176
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		9868582	863594	10732176
		200-OTHER PROGRAMMES	3325448	372000	3697448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3325448	372000	3697448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		3325448	372000	3697448
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1834500	253500	2088000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1834500	253500	2088000

DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA	1834500	253500	2088000
	200-OTHER PROGRAMMES	1242853	247000	1489853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1242853	247000	1489853
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR	1242853	247000	1489853
	200-OTHER PROGRAMMES	729600	61000	790600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	729600	61000	790600
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	729600	61000	790600
	102-CHILD WELFARE	17064448	394397	17458845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17064448	394397	17458845

DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	17064448	394397	17458845
	200-OTHER PROGRAMMES	1027145	110000	1137145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1027145	110000	1137145
DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	1027145	110000	1137145
	200-OTHER PROGRAMMES	367165	0	367165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367165	0	367165
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA	367165	0	367165
	200-OTHER PROGRAMMES	3738000	447244	4185244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3738000	447244	4185244



	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR	3738000	447244	4185244
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2062190	184500	2246690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2062190	184500	2246690
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA	2062190	184500	2246690
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	934084	89200	1023284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	934084	89200	1023284
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR	934084	89200	1023284
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	972815	94000	1066815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		972815	94000	1066815
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA		972815	94000	1066815
		101-WELFARE OF HANDICAPPED	5536843	460158	5997001
		200-OTHER PROGRAMMES	162828	0	162828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5699671	460158	6159829
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		5699671	460158	6159829
	DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR				
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
		115-LEAVE ENCASHMENT BENEFITS	1080830	0	1080830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1080830	0	1080830
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	1247713	115950	1363663
		102-CHILD WELFARE	3339645	257961	3597606

		103-WOMEN'S WELFARE	5539623	707185	6246808
		200-OTHER PROGRAMMES	10760	0	10760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10137741	1081096	11218837
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		11218571	1081096	12299667
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	4210184	281612	4491796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4210184	281612	4491796
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		4210184	281612	4491796
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		103-WOMEN'S WELFARE	2552833	233710	2786543
		200-OTHER PROGRAMMES	268164	0	268164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2820997	233710	3054707

	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		2820997	233710	3054707
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	3275024	147525	3422549
		200-OTHER PROGRAMMES	283549	0	283549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3558573	147525	3706098
	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		3558573	147525	3706098
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	2982500	84066	3066566
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2982500	84066	3066566
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR		2982500	84066	3066566
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	4593490	217723	4811213

		200-OTHER PROGRAMMES	20231	0	20231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4613721	217723	4831444
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		4613721	217723	4831444
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	5643581	1122385	6765966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5643581	1122385	6765966
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		5643581	1122385	6765966
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	353352	10300	363652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353352	10300	363652
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		353352	10300	363652
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	2850399	844054	3694453

DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2850399	844054	3694453
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR		2850399	844054	3694453
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	3175388	319280	3494668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3175388	319280	3494668
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		3175388	319280	3494668
		102-CHILD WELFARE	7532822	880985	8413807
		103-WOMEN'S WELFARE	2852432	216094	3068526
		200-OTHER PROGRAMMES	27296	0	27296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10412550	1097079	11509629
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		10412550	1097079	11509629

DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	3621045	506781	4127826
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3643245	506781	4150026
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		3643245	506781	4150026
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101-WELFARE OF HANDICAPPED	1801159	220277	2021436
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		1801159	220277	2021436
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE			1801159	220277	2021436
		101-WELFARE OF HANDICAPPED	1207400	111796	1319196

DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1207400	111796	1319196
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		1207400	111796	1319196
		101-WELFARE OF HANDICAPPED	1203763	48590	1252353
		200-OTHER PROGRAMMES	104788	0	104788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1308551	48590	1357141
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		1308551	48590	1357141
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		50893967891	3897466780	54791434671
	TOTAL FOR DEPT- SOCIAL WELFARE		50893967891	3897466780	54791434671
Dept- SPORTS CCO- DIRECTOR, SPORTS PUNJAB DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	4334019	829280	5163299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4334019	829280	5163299



Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH

DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
  
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR

DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA  
Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	25000	0	25000
	25000	0	25000
	4359019	829280	5188299
001-DIRECTION AND ADMINISTRATION	8132591	433663	8566254
104-SPORTS AND GAMES	0	125000	125000
	8132591	558663	8691254
200-OTHER PROGRAMMES	46071	0	46071
	46071	0	46071
	8178662	558663	8737325
001-DIRECTION AND ADMINISTRATION	15477260	1304983	16782243
104-SPORTS AND GAMES	200000	0	200000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		15677260	1304983	16982243
		200-OTHER PROGRAMMES	189969	0	189969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189969	0	189969
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		15867229	1304983	17172212
		001-DIRECTION AND ADMINISTRATION	11350097	1086124	12436221
		104-SPORTS AND GAMES	249810	0	249810
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11599907	1086124	12686031
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		11599907	1086124	12686031
		001-DIRECTION AND ADMINISTRATION	7148334	682476	7830810
		104-SPORTS AND GAMES	124719	0	124719
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7273053	682476	7955529

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		7273053	682476	7955529
		001-DIRECTION AND ADMINISTRATION	3532439	625547	4157986
		104-SPORTS AND GAMES	125000	0	125000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3657439	625547	4282986
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		3657439	625547	4282986
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	3243984	226375	3470359
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3243984	226375	3470359
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		3243984	226375	3470359
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	5395395	448368	5843763

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		104-SPORTS AND GAMES	200000	0	200000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5595395	448368	6043763
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		5595395	448368	6043763
		001-DIRECTION AND ADMINISTRATION	6769022	596484	7365506
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6769022	596484	7365506
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		6769022	596484	7365506
		001-DIRECTION AND ADMINISTRATION	7502786	918289	8421075
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7502786	918289	8421075
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		7502786	918289	8421075

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER, SANGRUR  
SANGRUR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- DISTRICT SPORTS  
OFFICER DISTRICT SPORTS OFFICER,  
SANGRUR SANGRUR

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER,MOHALI  
MOHALI  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- DISTRICT SPORTS  
OFFICER DISTRICT SPORTS  
OFFICER,MOHALI MOHALI

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPROTS OFFICER, MANSA  
MANSA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

001-DIRECTION AND ADMINISTRATION	9630585	838196	10468781
104-SPORTS AND GAMES	349942	0	349942
	9980527	838196	10818723
	9980527	838196	10818723
001-DIRECTION AND ADMINISTRATION	13631701	1282880	14914581
	13631701	1282880	14914581
	13631701	1282880	14914581
001-DIRECTION AND ADMINISTRATION	4107112	369048	4476160
104-SPORTS AND GAMES	125000	0	125000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4232112	369048	4601160
		200-OTHER PROGRAMMES	200587	15350	215937
DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200587	15350	215937
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA		4432699	384398	4817097
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	9785617	800190	10585807
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9785617	800190	10585807
DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT		9785617	800190	10585807
		001-DIRECTION AND ADMINISTRATION	10496611	1019229	11515840
Major Head- 2204-SPORTS AND YOUTH SERVICES		104-SPORTS AND GAMES	125000	0	125000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10621611	1019229	11640840
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	221676	0	221676

DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221676	0	221676
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		10843287	1019229	11862516
		001-DIRECTION AND ADMINISTRATION	11915105	1100104	13015209
		104-SPORTS AND GAMES	324976	0	324976
DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		12240081	1100104	13340185
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		12240081	1100104	13340185
		109-GOVERNMENT SECONDARY SCHOOLS	46276	0	46276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46276	0	46276
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	5184263	0	5184263
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5184263	0	5184263
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR		5230539	0	5230539

DDO- DISTRICT SPORTS OFFICER  
KAPURTHALA KAPURTHALA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- DISTRICT SPORTS  
OFFICER KAPURTHALA KAPURTHALA

DDO- DISTRICT SPORTS OFFICER PATIALA  
PATIALA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- DISTRICT SPORTS  
OFFICER PATIALA PATIALA

DDO- JOINT DIRECTOR SPORTS PUNJAB  
CHANDIGARH  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	5154339	468412	5622751
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2267310	0	2267310
104-SPORTS AND GAMES	125000	0	125000
	7546649	468412	8015061
	7546649	468412	8015061
001-DIRECTION AND ADMINISTRATION	24459805	3711043	28170848
	24459805	3711043	28170848
	24459805	3711043	28170848
001-DIRECTION AND ADMINISTRATION	327360759	8972322	336333081
104-SPORTS AND GAMES	1257095685	22104064	1279199749
	1584456444	31076386	1615532830



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH  
TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB  
TOTAL FOR DEPT- SPORTS

Dept- STATE ARCHIVES  
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB  
DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH  
Major Head- 2205-ART AND CULTURE

200-OTHER PROGRAMMES	1764264	228540	1992804
	1764264	228540	1992804
	1586220708	31304926	1617525634
	1758418109	48185967	1806604076
	1758418109	48185967	1806604076
102-PROMOTION OF ARTS AND CULTURE	298676353	22222938	320899291
188-ASSISTANCE TO AUTONOMOUS BODIES	2499996	840000	3339996
TOTAL FOR MH- 2205-ART AND CULTURE	301176349	23062938	324239287
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH	301176349	23062938	324239287
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	301176349	23062938	324239287
TOTAL FOR DEPT- STATE ARCHIVES	301176349	23062938	324239287

Dept- STATE TRANSPORT COMMISSIONER

CCO- STATE TRANSPORT COMMISSIONER,  
PUNJAB CHANDIGARH CHANDIGARH  
DDO- REGIONAL TRANSPORT OFFICER  
MOGA MOGA

Major Head- 2041-TAXES ON VEHICLES

102-INSPECTION OF MOTOR VEHICLES	1018888	0	1018888
TOTAL FOR MH- 2041-TAXES ON VEHICLES	1018888	0	1018888
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	1018888	0	1018888

DDO- REGIONAL TRANSPORT OFFICER  
MUKATSAR MUKATSAR

Major Head- 2041-TAXES ON VEHICLES

101-COLLECTION CHARGES	8500	0	8500
102-INSPECTION OF MOTOR VEHICLES	1884291	283291	2167582
TOTAL FOR MH- 2041-TAXES ON VEHICLES	1892791	283291	2176082
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	1892791	283291	2176082

DDO- REGIONAL TRANSPORT OFFICER  
NAWANSHAHAR NAWANSHAR

Major Head- 2041-TAXES ON VEHICLES

102-INSPECTION OF MOTOR VEHICLES	4199099	324817	4523916
TOTAL FOR MH- 2041-TAXES ON VEHICLES	4199099	324817	4523916
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR	4199099	324817	4523916

	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		7110778	608108	7718886
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER		7110778	608108	7718886
Dept- SUBORDINATE SERVICES SELECTION BOARD					
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA Major Head- 2051-PUBLIC SERVICE COMMISSION					
		102-STATE PUBLIC SERVICE COMMISSION	65504417	17807882	83312299
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		65504417	17807882	83312299
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	429066	25046	454112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429066	25046	454112
	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA		65933483	17832928	83766411
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI Major Head- 2051-PUBLIC SERVICE COMMISSION					

Dept- TOURISM CCO- DIRECTOR, TOURISM PUNJAB DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		103-STAFF SELECTION COMMISSION	195240526	12141160	207381686
		800-OHTER EXPENDITURE	8866	0	8866
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		195249392	12141160	207390552
	TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI		195249392	12141160	207390552
	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH		261182875	29974088	291156963
	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD		261182875	29974088	291156963
Major Head- 3452-TOURISM		200-OTHER PROGRAMMES	495226	17303	512529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		495226	17303	512529
		001-DIRECTION AND ADMINISTRATION	124554227	39982282	164536509
		102-TOURIST ACCOMMODATION	85046400	3409000	88455400
	TOTAL FOR MH- 3452-TOURISM		209600627	43391282	252991909
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		210095853	43408585	253504438

DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH Major Head- 5452-CAPITAL OUTLAY ON TOURISM					
		102-TOURIST ACCOMMODATION	836556	0	836556
	TOTAL FOR MH- 5452-CAPITAL OUTLAY ON TOURISM		836556	0	836556
	TOTAL FOR DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH		836556	0	836556
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB		210932409	43408585	254340994
	TOTAL FOR DEPT- TOURISM		210932409	43408585	254340994
Dept- TOWN AND COUNTRY PLANNING CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	12092043	1626323	13718366
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		12092043	1626323	13718366
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA		12092043	1626323	13718366
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR					

Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6315060	496828	6811888
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6315060	496828	6811888
TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR		6315060	496828	6811888
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	93208927	10593312	103802239
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		93208927	10593312	103802239
TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		93208927	10593312	103802239
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1873550	0	1873550
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1873550	0	1873550
Major Head- 2217-URBAN DEVELOPMENT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	4441556	556384	4997940
			4441556	556384	4997940
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	73718	73718
			0	73718	73718
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		6315106	630102	6945208
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	7094813	650134	7744947
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		7094813	650134	7744947
			7094813	650134	7744947
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	10592267	892332	11484599
			10592267	892332	11484599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	478457	0	478457
			478457	0	478457

	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		11070724	892332	11963056
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	22659231	2334620	24993851
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		22659231	2334620	24993851
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	465383	0	465383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		465383	0	465383
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		23124614	2334620	25459234
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	4606762	756529	5363291
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4606762	756529	5363291
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		4606762	756529	5363291
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	5865544	484011	6349555



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5865544	484011	6349555
		200-OTHER PROGRAMMES	0	5685	5685
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5685	5685
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		5865544	489696	6355240
Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	6608938	593906	7202844
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6608938	593906	7202844
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	586346	128797	715143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586346	128797	715143
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		7195284	722703	7917987
		001-DIRECTION AND ADMINISTRATION	7998978	793268	8792246

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7998978	793268	8792246
		200-OTHER PROGRAMMES	92127	22787	114914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92127	22787	114914
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		8091105	816055	8907160
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	15486718	1662121	17148839
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		15486718	1662121	17148839
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		15486718	1662121	17148839
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	11031984	843987	11875971
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11031984	843987	11875971
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	42375	0	42375

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42375	0	42375
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		11074359	843987	11918346
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	10876192	1053912	11930104
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10876192	1053912	11930104
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		10876192	1053912	11930104
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	6826528	565149	7391677
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6826528	565149	7391677
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	499807	0	499807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499807	0	499807
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		7326335	565149	7891484
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	12026892	927449	12954341
			12026892	927449	12954341
DDO- DISTRICT TOWN PLANNER MANSA MANSA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	224612	0	224612
	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		224612	0	224612
			12251504	927449	13178953
DDO- DISTT TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	4535489	556739	5092228
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		4535489	556739	5092228
			4535489	556739	5092228
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	15970082	1262723	17232805
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		15970082	1262723	17232805
			15970082	1262723	17232805
		001-DIRECTION AND ADMINISTRATION	8642226	801685	9443911

DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8642226	801685	9443911
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		8642226	801685	9443911
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	9931788	959892	10891680
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9931788	959892	10891680
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		9931788	959892	10891680
		001-DIRECTION AND ADMINISTRATION	11776634	1087486	12864120
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11776634	1087486	12864120
		200-OTHER PROGRAMMES	395433	0	395433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		395433	0	395433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		12172067	1087486	13259553
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	10268187	1142364	11410551

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10268187	1142364	11410551
		200-OTHER PROGRAMMES	28659	33970	62629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28659	33970	62629
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		10296846	1176334	11473180
		001-DIRECTION AND ADMINISTRATION	10382472	962922	11345394
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10382472	962922	11345394
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	198244	0	198244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198244	0	198244
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		10580716	962922	11543638
Dept- TRANSPORT	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH		314124304	31869033	345993337
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING		314124304	31869033	345993337

CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH  
DDO- DEVELOPMENT OFFICER (WOMEN  
PROGRAMME) CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	43017604	2863647	45881251

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

43057604 2863647 45921251

Major Head- 3451-SECRETARIAT -  
ECONOMIC SERVICES

092-OTHER OFFICES	3075000	374982	3449982
101-NITI AAYOG	934761	898774	1833535

TOTAL FOR MH- 3451-SECRETARIAT -  
ECONOMIC SERVICES

4009761 1273756 5283517

TOTAL FOR DDO- DEVELOPMENT OFFICER  
(WOMEN PROGRAMME) CHANDIGARH

47067365 4137403 51204768

DDO- A.O F& A CENTRAL WORKSHOP,  
PUNJAB CHANDIGARH  
Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

800-OTHER EXPENDITURE	5278463	25896861	31175324
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TOTAL FOR MH- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

5278463 25896861 31175324

TOTAL FOR DDO- A.O F& A CENTRAL  
WORKSHOP, PUNJAB CHANDIGARH

5278463 25896861 31175324

	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR					
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	81155398	7428098	88583496
	TOTAL FOR MH- 3055-ROAD TRANSPORT		81155398	7428098	88583496
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	59682	7741	67423
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		59682	7741	67423
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR		81215080	7435839	88650919
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES					
		101-COLLECTION CHARGES	15530	0	15530
		102-INSPECTION OF MOTOR VEHICLES	179473423	6308064	185781487



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES	179488953	6308064	185797017
	200-OTHER PROGRAMMES	1388895	189521	1578416
	200-OTHER RELIEF MEASURES	1388895	189521	1578416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1388895	189521	1578416
DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH	180877848	6497585	187375433
	200-OTHER PROGRAMMES	46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46541	0	46541
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR	46541	0	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	800-OTHER EXPENDITURE	283642642	39802360	323445002

DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		283642642	39802360	323445002
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		283642642	39802360	323445002
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES		200-OTHER PROGRAMMES	317816	19968	337784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317816	19968	337784
DDO- DIRECTOR STATE TRONSPORT CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		090-SECRETARIAT	13090350	663750	13754100
		092-OTHER OFFICES	14151947	1120707	15272654
		800-OTHER EXPENDITURE	144938	154768	299706
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		27387235	1939225	29326460
	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH		27705051	1959193	29664244
		200-OTHER PROGRAMMES	2663596	60506	2724102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2663596	60506	2724102

Major Head- 3055-ROAD TRANSPORT		001-DIRECTION AND ADMINISTRATION	113890141	10970470	124860611
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	625000000	62500000	687500000
		800-OTHER EXPENDITURE	18853105	900000	19753105
	TOTAL FOR MH- 3055-ROAD TRANSPORT		757743246	74370470	832113716
	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH		760406842	74430976	834837818
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	431153	0	431153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431153	0	431153
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH		431153	0	431153
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	2201399	897829	3099228
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2211399	897829	3109228
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH		2211399	897829	3109228

DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	8638663	692784	9331447
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		8638663	692784	9331447
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		8638663	692784	9331447
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES		101-NITI AAYOG	395245	640774	1036019
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		395245	640774	1036019
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH		395245	640774	1036019
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	6438027	0	6438027

DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6448027	0	6448027
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I	6448027	0	6448027
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	108786	0	108786
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	108786	0	108786
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR	108786	0	108786
Major Head- 3055-ROAD TRANSPORT	200-OTHER PROGRAMMES	2384128	0	2384128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2384128	0	2384128
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	74468782	7415155	81883937
	TOTAL FOR MH- 3055-ROAD TRANSPORT	74468782	7415155	81883937

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	122033	198816	320849
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA		122033	198816	320849
			76974943	7613971	84588914
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	106548981	9599307	116148288
			106548981	9599307	116148288
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	93277	149241	242518
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA		93277	149241	242518
			106642258	9748548	116390806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	5804479	0	5804479
			5824479	0	5824479

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA		5824479	0	5824479
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	112840970	11047481	123888451
	TOTAL FOR MH- 3055-ROAD TRANSPORT		112840970	11047481	123888451
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	352728	152897	505625
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		352728	152897	505625
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		113193698	11200378	124394076
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	3859932	0	3859932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3859932	0	3859932
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		3859932	0	3859932
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT					

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	65942828	6121180	72064008
			65942828	6121180	72064008
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	58107	48430	106537
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		58107	48430	106537
Major Head- 3055-ROAD TRANSPORT			66000935	6169610	72170545
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	57780943	7111608	64892551
			57780943	7111608	64892551
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	23445	0	23445
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		23445	0	23445
Major Head- 3055-ROAD TRANSPORT			57804388	7111608	64915996
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	93600739	8963700	102564439



Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		93600739	8963700	102564439
		050-LAND AND BUILDINGS	1000000	0	1000000
		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	170385	0	170385
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1170385	0	1170385
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		94771124	8963700	103734824
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	137016164	12825496	149841660
	TOTAL FOR MH- 3055-ROAD TRANSPORT		137016164	12825496	149841660
		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	122974	69652	192626
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		122974	69652	192626
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		137139138	12895148	150034286
	DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR				
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	1766470	0	1766470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1766470	0	1766470
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	68603805	6974652	75578457
	TOTAL FOR MH- 3055-ROAD TRANSPORT		68603805	6974652	75578457
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	251455	19339	270794
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		251455	19339	270794
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		70621730	6993991	77615721
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5826977	0	5826977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5826977	0	5826977
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	174156254	15539877	189696131
	TOTAL FOR MH- 3055-ROAD TRANSPORT		174156254	15539877	189696131
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					

DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	202947	149742	352689
			202947	149742	352689
			180186178	15689619	195875797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	2900847	0	2900847
			2920847	0	2920847
	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	83195721	7764473	90960194
			83195721	7764473	90960194
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	76889	0	76889
			76889	0	76889
			86193457	7764473	93957930

DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	110254172	15217025	125471197
	TOTAL FOR MH- 3055-ROAD TRANSPORT		110254172	15217025	125471197
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		050-LAND AND BUILDINGS	15783972	579260	16363232
		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	227408	199691	427099
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		16011380	778951	16790331
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		126265552	15995976	142261528
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	101934162	13290571	115224733
	TOTAL FOR MH- 3055-ROAD TRANSPORT		101934162	13290571	115224733
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	481842	274665	756507
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		481842	274665	756507
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		102416004	13565236	115981240

DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4845060	0	4845060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4845060	0	4845060
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	98105243	17958494	116063737
	TOTAL FOR MH- 3055-ROAD TRANSPORT		98105243	17958494	116063737
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	58892	194809	253701
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58892	194809	253701
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		103009195	18153303	121162498
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	7547110	0	7547110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7557110	0	7557110
Major Head- 3055-ROAD TRANSPORT					

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	149908632	17542649	167451281
			149908632	17542649	167451281
DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR	050-LAND AND BUILDINGS	1144250	0	1144250
		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	455859	233676	689535
			1600109	233676	1833785
			159065851	17776325	176842176
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	95195496	9326650	104522146
			95195496	9326650	104522146
			95195496	9326650	104522146
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	47213156	4975791	52188947
			47213156	4975791	52188947

DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	33354	92286	125640
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		33354	92286	125640
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		47246510	5068077	52314587
Major Head- 3055-ROAD TRANSPORT		200-OTHER PROGRAMMES	645793	0	645793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645793	0	645793
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	84694382	8131249	92825631
	TOTAL FOR MH- 3055-ROAD TRANSPORT		84694382	8131249	92825631
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	24431	0	24431
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		24431	0	24431
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		85364606	8131249	93495855
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132

DDO- PRESIDING OFFICER, S.T.A.  
TRIBUNAL, PB CHANDIGARH  
CHANDIGARH  
Major Head- 2041-TAXES ON VEHICLES

102-INSPECTION OF MOTOR VEHICLES	24484	0	24484
800-OTHER EXPENDITURE	12778715	1147084	13925799

TOTAL FOR MH- 2041-TAXES ON VEHICLES  
TOTAL FOR DDO- PRESIDING OFFICER,  
S.T.A. TRIBUNAL, PB CHANDIGARH  
CHANDIGARH

12803199	1147084	13950283
12803199	1147084	13950283

DDO- REGIONAL TRANSPORT OFFICER  
DEPARTMENT OF TRANSPORT AMRITSAR  
Major Head- 2041-TAXES ON VEHICLES

102-INSPECTION OF MOTOR VEHICLES	9097371	1209934	10307305
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TOTAL FOR MH- 2041-TAXES ON VEHICLES

9097371	1209934	10307305
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	124743	0	124743
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TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- REGIONAL TRANSPORT  
OFFICER DEPARTMENT OF TRANSPORT  
AMRITSAR

124743	0	124743
9222114	1209934	10432048

DDO- REGIONAL TRANSPORT OFFICER  
DEPARTMENT OF TRANSPORT  
FATEHGARH SAHIB  
Major Head- 2041-TAXES ON VEHICLES

102-INSPECTION OF MOTOR VEHICLES	4248994	579535	4828529
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	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4248994	579535	4828529
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		4248994	579535	4828529
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	2560846	13500	2574346
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2560846	13500	2574346
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN		2560846	13500	2574346
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	9918963	940020	10858983
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		9918963	940020	10858983
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI		9918963	940020	10858983
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	7338655	717876	8056531

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7338655	717876	8056531
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR		7338655	717876	8056531
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT					
Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	3075733	586929	3662662
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3075733	586929	3662662
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		3075733	586929	3662662
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	5140872	694719	5835591
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5140872	694719	5835591
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR		5143402	694719	5838121
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR					
Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	9331588	774955	10106543

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES	9331588	774955	10106543
	200-OTHER PROGRAMMES	0	335519	335519
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	335519	335519
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR	9331588	1110474	10442062
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	3272859558	360625574	3633485132
	102-INSPECTION OF MOTOR VEHICLES	5969230	804709	6773939
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5969230	804709	6773939
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR	5969230	804709	6773939
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	3272859558	360625574	3633485132
	102-INSPECTION OF MOTOR VEHICLES	2073584	240034	2313618

DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2073584	240034	2313618
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA		2073584	240034	2313618
		102-INSPECTION OF MOTOR VEHICLES	3669781	414629	4084410
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3669781	414629	4084410
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA		3669781	414629	4084410
		102-INSPECTION OF MOTOR VEHICLES	8426358	949864	9376222
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES		8426358	949864	9376222
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA		8426358	949864	9376222
		102-INSPECTION OF MOTOR VEHICLES	4213667	353886	4567553
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4213667	353886	4567553
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR		4213667	353886	4567553
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	4116177	209847	4326024
TOTAL FOR MH- 2041-TAXES ON VEHICLES			4116177	209847	4326024
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA			4116177	209847	4326024
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			3272859558	360625574	3633485132
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	7326013	649744	7975757
TOTAL FOR MH- 2041-TAXES ON VEHICLES			7326013	649744	7975757
TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR			7326013	649744	7975757
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	6979061	638605	7617666

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6979061	638605	7617666
		200-OTHER PROGRAMMES	104800	0	104800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104800	0	104800
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROREPUR FEROREPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA		7083861	638605	7722466
		102-INSPECTION OF MOTOR VEHICLES	3546539	164570	3711109
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3546539	164570	3711109
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROREPUR FEROREPUR		3546539	164570	3711109
		102-INSPECTION OF MOTOR VEHICLES	8971328	702662	9673990
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		8971328	702662	9673990
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	27279	0	27279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27279	0	27279

	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR	8998607	702662	9701269
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	4346016	432610	4778626
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4346016	432610	4778626
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA	4346016	432610	4778626
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	3272859558	360625574	3633485132
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH Major Head- 3055-ROAD TRANSPORT				
	800-OTHER EXPENDITURE	27197652	3504877	30702529
	TOTAL FOR MH- 3055-ROAD TRANSPORT	27197652	3504877	30702529
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH	27197652	3504877	30702529
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	3272859558	360625574	3633485132
	TOTAL FOR DEPT- TRANSPORT	3272859558	360625574	3633485132
Dept- TREASURER, CHARITABLE AND ENDOWMENTS				

CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2250-OTHER SOCIAL SERVICES					
		103-UPKEEP OF SHRINES, TEMPLES ETC.	500000	0	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB		500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3976182	440622	4416804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3976182	440622	4416804
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR		3976182	440622	4416804
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	398089	200000	598089



DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398089	200000	598089
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA	398089	200000	598089
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3351897	372400	3724297
	200-OTHER PROGRAMMES	260261	12542	272803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3622158	384942	4007100
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	3622158	384942	4007100
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7161316	1300268	8461584

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	320723	70175	390898
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA		7482039	1380443	8862482
			7482039	1380443	8862482
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI Major Head- 2250-OTHER SOCIAL SERVICES		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1263400	40800	1304200
		200-OTHER PROGRAMMES	560759	11250	572009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1824159	52050	1876209
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR		1824159	52050	1876209
		102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	3109993	382110	3492103
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		3109993	382110	3492103
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI		3109993	382110	3492103

	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB	20912620	2840167	23752787
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS	20912620	2840167	23752787
Dept- TREASURY AND ACCOUNTS				
CCO- DIRECTOR, TREASURY & ACCOUNTS				
DEPARTMENT OF FINANCE, PUNJAB				
CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (T&A)				
DELEGATED TO DY. DIRECTOR				
(INSPECTION) INTERNAL AUDIT				
ORGANISATION (REV), FINANCE				
DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	28355357	7511838	35867195
	097-TREASURY ESTABLISHMENT	0	579363	579363
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	28355357	8091201	36446558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH	28391357	8091201	36482558

DDO- ADDL. DIRECTOR, I.A.O. DELEGATED  
TO DEPUTY DIRECTOR (ADMN) INTERNAL  
AUDIT ORGANISATION (R), FINANCE  
DEPARTMENT, PUNJAB, CHANDIGARH  
CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O.  
DELEGATED TO DEPUTY DIRECTOR  
(ADMN) INTERNAL AUDIT ORGANISATION  
(R), FINANCE DEPARTMENT, PUNJAB,  
CHANDIGARH CHANDIGARH

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGANISATION (REV),  
DEPARTMENT OF FINANCE, BHATINDA  
BHATINDA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION (REV),  
DEPARTMENT OF FINANCE, BHATINDA  
BHATINDA

200-OTHER PROGRAMMES	701636	0	701636
	701636	0	701636
	701636	0	701636
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6093967	776084	6870051
	6093967	776084	6870051
	6093967	776084	6870051

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGANISATION (REVENUE)  
DEPARTMENT OF FINANCE, KAPURTHALA  
KAPURTHALA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION  
(REVENUE) DEPARTMENT OF FINANCE,  
KAPURTHALA KAPURTHALA

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGANISATION (REVENUE)  
DEPARTMENT OF FINANCE, PATIALA  
PATIALA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION  
(REVENUE) DEPARTMENT OF FINANCE,  
PATIALA PATIALA

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2856422	484380	3340802
	2856422	484380	3340802
	2856422	484380	3340802
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12034300	1084144	13118444
	12034300	1084144	13118444
	12034300	1084144	13118444

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGANISATION (REVENUE)  
LUDHIANA LUDHIANA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION  
(REVENUE) LUDHIANA LUDHIANA

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGANISATION (REVENUE),  
DEPARTMENT OF FINANCE, GURDASPUR  
GURDASPUR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6405245	763645	7168890
098-LOCAL FUND AUDIT	9821514	867167	10688681
	16226759	1630812	17857571
200-OTHER PROGRAMMES	145044	12500	157544
	145044	12500	157544
	16371803	1643312	18015115
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2743784	284429	3028213
	2743784	284429	3028213

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR	2743784	284429	3028213
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5081712	902768	5984480
	097-TREASURY ESTABLISHMENT	9920	0	9920
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5091632	902768	5994400
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT	5091632	902768	5994400
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2767346	332240	3099586
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2767346	332240	3099586
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR	2767346	332240	3099586

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGN. (R) INTERNAL AUDIT  
ORGANISATION (REVENUE), DEPARTMENT  
OF FINANCE, JALANDHAR JALANDHAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGN. (R) INTERNAL  
AUDIT ORGANISATION (REVENUE),  
DEPARTMENT OF FINANCE, JALANDHAR  
JALANDHAR

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGN. (R) INTERNAL AUDIT  
ORGANISATION (REVENUE), DEPARTMENT  
OF FINANCE, ROPAR ROPAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND  
TREASURIES  
097-TREASURY ESTABLISHMENT

5163140  
0

349841  
731038

5512981  
731038

5163140

1080879

6244019

5163140

1080879

6244019

095-DIRECTORATE OF ACCOUNTS AND  
TREASURIES

4259056

417734

4676790

4259056

417734

4676790



	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR		4259056	417734	4676790
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4662282	351616	5013898
		097-TREASURY ESTABLISHMENT	19843808	3213037	23056845
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		24506090	3564653	28070743
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR		24506090	3564653	28070743
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7314034	794611	8108645
		097-TREASURY ESTABLISHMENT	0	501686	501686
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7314034	1296297	8610331

	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR		7314034	1296297	8610331
DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		092-OTHER OFFICES	9948036	3648416	13596452
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		9948036	3648416	13596452
	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH		9948036	3648416	13596452
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2412301	277576	2689877
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2412301	277576	2689877
	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR		2412301	277576	2689877

DDO- DISTRICT TREASURY OFFICER ,  
BHATINDA BHATINDA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	129020	2880	131900
097-TREASURY ESTABLISHMENT	21518160	1874353	23392513

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

21647180	1877233	23524413
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Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

203-EMPLOYMENT	347112	0	347112
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	139589	141376	280965
800-OTHER EXPENDITURE	364353	232724	597077

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER , BHATINDA BHATINDA

851054	374100	1225154
22498234	2251333	24749567

DDO- DISTRICT TREASURY OFFICER  
CHANDIGARH CHANDIGARH  
Major Head- 2049-INTEREST PAYMENTS

200-INTEREST ON OTHER INTERNAL DEBTS	324857271	0	324857271
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TOTAL FOR MH- 2049-INTEREST  
PAYMENTS  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER CHANDIGARH CHANDIGARH

324857271	0	324857271
10704359705	1767755543	12472115248

DDO- DISTRICT TREASURY OFFICER  
CHANDIGARH CHANDIGARH

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	123559	440158	563717
097-TREASURY ESTABLISHMENT	31197245	2635917	33833162
	31320804	3076075	34396879
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6898240167	1283826028	8182066195
102-COMMUTED VALUE OF PENSIONS	461984033	46643695	508627728
104-GRATUITIES	590828605	69829823	660658428
105-FAMILY PENSIONS	1407999761	249935733	1657935494
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	10106454	1621872	11728326
111-PENSIONS TO LEGISLATORS	135016484	29072318	164088802
115-LEAVE ENCASHMENT BENEFITS	76077816	10116538	86194354
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	767119110	73504661	840623771
	10347372430	1764550668	12111923098
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	809200	128800	938000
	809200	128800	938000

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	10704359705	1767755543	12472115248
	001-DIRECTION AND ADMINISTRATION	0	5000	5000
	102-EXPENSES ON SALE OF STAMPS	203901	34584	238485
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	203901	39584	243485
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR	203901	39584	243485
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3400	0	3400
	097-TREASURY ESTABLISHMENT	8113564	670130	8783694
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8116964	670130	8787094
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165000	0	165000

Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	447488	29700	477188
800-OTHER EXPENDITURE	895639	0	895639

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER DISTRICT TREASURY OFFICE,  
AMRITSAR AMRITSAR

1343127	29700	1372827
9625091	699830	10324921

DDO- DISTRICT TREASURY OFFICER  
DISTRICT TREASURY OFFICER,BARNALA  
BARNALA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	71044	800	71844
097-TREASURY ESTABLISHMENT	8013348	858976	8872324

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER DISTRICT TREASURY  
OFFICER,BARNALA BARNALA

8084392	859776	8944168
8084392	859776	8944168

DDO- DISTRICT TREASURY OFFICER  
DISTRICT TREASURY OFFICER,MOHALI  
MOHALI  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	19152	60198	79350
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		097-TREASURY ESTABLISHMENT	16355953	1697699	18053652
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		16375105	1757897	18133002
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	3216761	391475	3608236
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1504150	136600	1640750
		200-OTHER PROGRAMMES	1834240	236238	2070478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6595151	764313	7359464
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1159266	255339	1414605
		800-OTHER EXPENDITURE	2250839	797790	3048629
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		3410105	1053129	4463234
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		26380361	3575339	29955700
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12800	97132	109932
		097-TREASURY ESTABLISHMENT	8590086	1007367	9597453
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8602886	1104499	9707385
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	513223	513223
		800-OTHER EXPENDITURE	1015829	84585	1100414
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1015829	597808	1613637
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN		9618715	1702307	11321022
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	20627264	1197000	21824264
		200-OTHER PROGRAMMES	1096555	58368	1154923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21723819	1255368	22979187
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA		21723819	1255368	22979187
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT					



Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	584	0	584
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		584	0	584
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	62800	0	62800
		200-OTHER PROGRAMMES	466000	0	466000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		529384	0	529384
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	13750	59740	73490
		097-TREASURY ESTABLISHMENT	11459082	1070929	12530011
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		11472832	1130669	12603501
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		11472832	1130669	12603501
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	688633	115326	803959

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2041-TAXES ON VEHICLES	688633	115326	803959
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17971	59980	77951
	097-TREASURY ESTABLISHMENT	22829005	2788693	25617698
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	22846976	2848673	25695649
	800-OTHER EXPENDITURE	29561500	0	29561500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29561500	0	29561500
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR	53097109	2963999	56061108
	105-CIVIL AND SESSION COURTS	1600	0	1600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1600	0	1600
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	56750	106930	163680
	097-TREASURY ESTABLISHMENT	23368536	2101097	25469633
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	23425286	2208027	25633313

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES  
TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

800-OTHER EXPENDITURE	21252436	0	21252436
	21252436	0	21252436
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1620005	837717	2457722
800-OTHER EXPENDITURE	5276851	1100	5277951
	6896856	838817	7735673
	51576178	3046844	54623022
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	40272	63400	103672
097-TREASURY ESTABLISHMENT	19111873	2350631	21462504
	19152145	2414031	21566176
	19199533	2414031	21613564
200-OTHER PROGRAMMES	47388	0	47388

DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	0	47388
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	19199533	2414031	21613564
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	62176	110824	173000
	097-TREASURY ESTABLISHMENT	21904691	2281088	24185779
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	21966867	2391912	24358779
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	21966867	2391912	24358779
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	097-TREASURY ESTABLISHMENT	1461315	0	1461315
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1461315	0	1461315
	203-EMPLOYMENT	555200	0	555200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	143137	0	143137
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	800-OTHER EXPENDITURE	613550	0	613550
		1311887	0	1311887

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	2773202	0	2773202
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	89882	2005	91887
	097-TREASURY ESTABLISHMENT	34557697	3170081	37727778
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	34647579	3172086	37819665
	109-GOVERNMENT SECONDARY SCHOOLS	2861	0	2861
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	117000	0	117000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2202-GENERAL EDUCATION	119861	0	119861
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4413626	2171865	6585491
	800-OTHER EXPENDITURE	25512486	123586	25636072
DDO- DISTRICT TREASURY OFFICER MANSA MANSA	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	29926112	2295451	32221563
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	64693552	5467537	70161089

Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	6536	8464	15000
		102-EXPENSES ON SALE OF STAMPS	59383	6175	65558
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			65919	14639	80558
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	82226	5754	87980
		097-TREASURY ESTABLISHMENT	10279044	1178703	11457747
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			10361270	1184457	11545727
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1674303202	154317995	1828621197
		102-COMMUTED VALUE OF PENSIONS	139751657	12988514	152740171
		104-GRATUITIES	311385241	25296940	336682181
		105-FAMILY PENSIONS	478776489	45511817	524288306
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	16607783	1624342	18232125
		111-PENSIONS TO LEGISLATORS	2197506	168450	2365956
		115-LEAVE ENCASHMENT BENEFITS	73594471	4792380	78386851
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	570574872	54747839	625322711
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			3267191221	299448277	3566639498

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	100000	0	100000
	100000	0	100000

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES  
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA

203-EMPLOYMENT	76226305	12554450	88780755
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	768263	0	768263
800-OTHER EXPENDITURE	1569520	0	1569520
	78564088	12554450	91118538
	3356282498	313201823	3669484321

DDO- DISTRICT TREASURY OFFICER MOGA MOGA

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	70780	1200	71980
097-TREASURY ESTABLISHMENT	12479339	1250944	13730283
	12550119	1252144	13802263
	12550119	1252144	13802263

DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	374943	0	374943
		800-OTHER EXPENDITURE	473979	0	473979
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		848922	0	848922
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		848922	0	848922
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	103700	2300	106000
		097-TREASURY ESTABLISHMENT	8825693	975743	9801436
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8929393	978043	9907436
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	314750	8812	323562
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		800-OTHER EXPENDITURE	606852	80717	687569
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		921602	89529	1011131
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		9850995	1067572	10918567



		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	47925	99226	147151
		097-TREASURY ESTABLISHMENT	42807146	3558630	46365776
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		42855071	3657856	46512927
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	476418	476418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	476418	476418
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		42855071	4134274	46989345
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	20000	59985	79985
		097-TREASURY ESTABLISHMENT	15939048	3680865	19619913
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15959048	3740850	19699898
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5384828	579657	5964485
		104-GRATUITIES	3000000	0	3000000
		115-LEAVE ENCASHMENT BENEFITS	37934607	6315455	44250062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		46319435	6895112	53214547

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR	62278483	10635962	72914445
	001-DIRECTION AND ADMINISTRATION	46999	8001	55000
	102-EXPENSES ON SALE OF STAMPS	32786	9718	42504
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	79785	17719	97504
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	32052791	2890222	34943013
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	82896	1084	83980
	097-TREASURY ESTABLISHMENT	28963701	2717419	31681120
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	29046597	2718503	31765100
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	32052791	2890222	34943013
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2029000	154000	2183000
	200-OTHER PROGRAMMES	897409	0	897409

DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2926409	154000	3080409
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		32052791	2890222	34943013
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	82958402	28204744	111163146
		098-LOCAL FUND AUDIT	31198039	3715065	34913104
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		114156441	31919809	146076250
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		114156441	31919809	146076250
		098-LOCAL FUND AUDIT	8125805	715410	8841215
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8125805	715410	8841215

DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA	8125805	715410	8841215
	098-LOCAL FUND AUDIT	8283491	646390	8929881
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8283491	646390	8929881
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	122547	65905	188452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122547	65905	188452
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA	8406038	712295	9118333
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	097-TREASURY ESTABLISHMENT	677443	0	677443
	098-LOCAL FUND AUDIT	8958138	800021	9758159
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9635581	800021	10435602
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR	9635581	800021	10435602

DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		098-LOCAL FUND AUDIT	8380337	665528	9045865
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8380337	665528	9045865
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		8391337	665528	9056865
DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	29621	1920	31541
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		29621	1920	31541
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		29621	1920	31541
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	563927	0	563927

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA		563927	0	563927
DDO- TREASURY OFFICER SUB TREASURY KHAMANNO					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	157804	0	157804
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		157804	0	157804
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY KHAMANNO		157804	0	157804
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	1488	0	1488
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1488	0	1488
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128	0	128
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		1616	0	1616

DDO- TREASURY OFFICER TREASURY,  
DERA BASSI  
Major Head- 2030-STAMPS AND  
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- TREASURY OFFICER  
TREASURY, DERA BASSI  
TOTAL FOR CCO- DIRECTOR, TREASURY &  
ACCOUNTS DEPARTMENT OF FINANCE,  
PUNJAB CHANDIGARH  
TOTAL FOR DEPT- TREASURY AND  
ACCOUNTS

Dept- VIGILANCE  
CCO- SECRETARY TO GOVT., VIGILANCE  
DEPARTMENT PUNJAB CHANDIGARH  
DDO- BUDGET AND ESTABLISHMENT  
OFFICER VIGILANCE DEPARTMENT,  
PUNJAB, CHANDIGARH CHANDIGARH  
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE  
TOTAL FOR DDO- BUDGET AND  
ESTABLISHMENT OFFICER VIGILANCE  
DEPARTMENT, PUNJAB, CHANDIGARH  
CHANDIGARH

102-EXPENSES ON SALE OF STAMPS	29103	5214	34317
	29103	5214	34317
	29103	5214	34317
	14824673931	2187440379	17012114310
	14824673931	2187440379	17012114310
102-LOKPAL	41612260	6131763	47744023
104-VIGILANCE COMMISSION OF STATE/UT	949680	0	949680
105-OTHER VIGILANCE AGENCIES	36569510	2849314	39418824
	79131450	8981077	88112527
	79131450	8981077	88112527

DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE					
		105-OTHER VIGILANCE AGENCIES	225747513	23279053	249026566
	TOTAL FOR MH- 2062-VIGILANCE		225747513	23279053	249026566
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
		800-OTHER EXPENDITURE	1389944	4953527	6343471
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		1389944	4953527	6343471
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI		227137457	28232580	255370037
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE					
		105-OTHER VIGILANCE AGENCIES	57501214	5507513	63008727
	TOTAL FOR MH- 2062-VIGILANCE		57501214	5507513	63008727
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA		57501214	5507513	63008727
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE					
		105-OTHER VIGILANCE AGENCIES	58807554	6171101	64978655
	TOTAL FOR MH- 2062-VIGILANCE		58807554	6171101	64978655



DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR		58807554	6171101	64978655
		105-OTHER VIGILANCE AGENCIES	50363044	4781435	55144479
	TOTAL FOR MH- 2062-VIGILANCE		50363044	4781435	55144479
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR		50363044	4781435	55144479
		105-OTHER VIGILANCE AGENCIES	92317582	9153596	101471178
	TOTAL FOR MH- 2062-VIGILANCE		92317582	9153596	101471178
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA		92317582	9153596	101471178
		105-OTHER VIGILANCE AGENCIES	59173437	6115615	65289052
	TOTAL FOR MH- 2062-VIGILANCE		59173437	6115615	65289052
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		59173437	6115615	65289052

DDO- SUPRINTENDENT OF POLICE  
VIGILANCE BUREAU, BATHINDA  
BATHINDA  
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE  
TOTAL FOR DDO- SUPRINTENDENT OF  
POLICE VIGILANCE BUREAU, BATHINDA  
BATHINDA  
TOTAL FOR CCO- SECRETARY TO GOVT.,  
VIGILANCE DEPARTMENT PUNJAB  
CHANDIGARH  
TOTAL FOR DEPT- VIGILANCE

Dept- WELFARE OF SCHEDULED CASTES  
AND BACKWARD CLASSES  
CCO- DIRECTOR, WELFARE OF SC/BC  
PUNJAB  
DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DISTRICT CENSUS  
OFFICER) JALANDHAR  
Major Head- 3454-CENSUS SURVEYS AND  
STATISTICS

TOTAL FOR MH- 3454-CENSUS SURVEYS  
AND STATISTICS  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DISTRICT CENSUS  
OFFICER) JALANDHAR

105-OTHER VIGILANCE AGENCIES	35106245	3258320	38364565
	35106245	3258320	38364565
	35106245	3258320	38364565
	659537983	72201237	731739220
	659537983	72201237	731739220
204-CENTRAL STATISTICS	641998	0	641998
	641998	0	641998
	641998	0	641998

DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) MOGA Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		112-STATISTICS	0	3843000	3843000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1809000	1809000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	5652000	5652000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) MOGA		0	5652000	5652000
DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR Major Head- 3454-CENSUS SURVEYS AND STATISTICS		201-NATIONAL SAMPLE SURVEY	314590	0	314590
		204-CENTRAL STATISTICS	3574254	45169	3619423
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3888844	45169	3934013
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR		3888844	45169	3934013
DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI					

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

001-DIRECTION AND ADMINISTRATION	32817705	11065517	43883222
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2311112	741630	3052742
277-EDUCATION	0	19915600	19915600
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	918784439	767054267	1685838706

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

953913256 798777014 1752690270

Major Head- 4225-CAPITAL OUTLAY ON  
WELFARE OF SCHEDULED  
CASTES,SCHEDULED TRIBES,OTHER  
BACKWARD CLASSES AND MINORITIES

190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	30000000	20000000	50000000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	399831000	6004562	405835562

TOTAL FOR MH- 4225-CAPITAL OUTLAY ON  
WELFARE OF SCHEDULED  
CASTES,SCHEDULED TRIBES,OTHER  
BACKWARD CLASSES AND MINORITIES

429831000 26004562 455835562

TOTAL FOR DDO- DEPUTY CONTROLLER (F  
& A) DEPT OF SOCIAL JUSTICE &  
EMPOWERMENT & MINORITIES, PUNJAB,  
SAS NAGAR MOHALI

1383744256 824781576 2208525832

DDO- DEPUTY CONTROLLER(F&A)  
PRINCIPAL AMBEDKAR INSTITUTE OF  
CAREERS & COURSES WELFARE  
DEPARTMENT, PB, MOHALI MOHALI  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DEPUTY  
CONTROLLER(F&A) PRINCIPAL AMBEDKAR  
INSTITUTE OF CAREERS & COURSES  
WELFARE DEPARTMENT, PB, MOHALI  
MOHALI

DDO- DEPUTY DIRECTOR FOR DIRECTOR  
SCP DIRECTORATE OF SC SUB PLAN  
(DIRECTORATE OF SPECIAL COMPONENT  
PLAN) MOHALI  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

001-DIRECTION AND ADMINISTRATION	6663600	1082591	7746191
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2683655	706140	3389795
	9347255	1788731	11135986
	9347255	1788731	11135986
001-DIRECTION AND ADMINISTRATION	18000	0	18000

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	104840	0	104840
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		122840	0	122840
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI		122840	0	122840
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12294	0	12294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12294	0	12294
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH		12294	0	12294
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	120692	0	120692

DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120692	0	120692
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA	120692	0	120692
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	67394204	53986763	121380967
	101-WELFARE OF HANDICAPPED	20000000	20000000	40000000
	102-CHILD WELFARE	3638449912	4884099	3643334011
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3638449912	4884099	3643334011
	103-WOMEN'S WELFARE	46985920	692500	47678420
	104-WELFARE OF AGED, INFIRM AND DESTITUTE	45369906	0	45369906
	200-OTHER PROGRAMMES	4503337493	19863152	4523200645
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	302455353	211937	302667290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8623992788	99638451	8723631239
	102-CHILD WELFARE	34659550	0	34659550
	103-WOMEN'S WELFARE	28005000	0	28005000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65343000	0	65343000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	128007550	0	128007550

DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH	8752000338	99638451	8851638789
	001-DIRECTION AND ADMINISTRATION	8043533	689815	8733348
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	36822000	19584000	56406000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30906000	0	30906000
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	75771533	20273815	96045348
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	75771533	20273815	96045348
	001-DIRECTION AND ADMINISTRATION	13199973	1101028	14301001
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	91137000	0	91137000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	184824000	0	184824000



	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	289160973	1101028	290262001	
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR	289160973	1101028	290262001	
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	12779092	1232373	14011465
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	30192000	1683000	31875000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86904000	3825000	90729000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		129875092	6740373	136615465
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA		129875092	6740373	136615465
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA	001-DIRECTION AND ADMINISTRATION	13005437	1298197	14303634
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	41973000	0	41973000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	118881000	0	118881000
			173859437	1298197	175157634
			173859437	1298197	175157634
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	001-DIRECTION AND ADMINISTRATION	8139291	709679	8848970
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	33303000	8925000	42228000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71655000	7242000	78897000
			113097291	16876679	129973970

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA		113097291	16876679	129973970
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	7323395	551474	7874869
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	52836000	11730000	64566000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43809000	58650000	102459000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		103968395	70931474	174899869
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN		103968395	70931474	174899869
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	7814658	705546	8520204

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	22389000	1428000	23817000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44625000	5508000	50133000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		74828658	7641546	82470204
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		74828658	7641546	82470204
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	9529941	844831	10374772
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	19788000	408000	20196000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	116484000	5355000	121839000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		145801941	6607831	152409772
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		145801941	6607831	152409772
DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR					

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1270980	0	1270980
	1270980	0	1270980

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

001-DIRECTION AND ADMINISTRATION	11922738	1239723	13162461
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	71349000	14127000	85476000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	129693000	16575000	146268000
	212964738	31941723	244906461

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER HOSHIARPUR HOSHIARPUR

200-OTHER PROGRAMMES	401425	0	401425
	401425	0	401425
	214637143	31941723	246578866

DDO- DISTRICT WELFARE OFFICER  
KAPURTHALA KAPURTHALA

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

001-DIRECTION AND ADMINISTRATION	6056190	526172	6582362
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	6171000	0	6171000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29325000	0	29325000

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

41552190 526172 42078362

TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER KAPURTHALA KAPURTHALA

41552190 526172 42078362

DDO- DISTRICT WELFARE OFFICER MOGA  
MOGA

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

001-DIRECTION AND ADMINISTRATION	4783161	461492	5244653
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	14331000	1581000	15912000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71094000	6885000	77979000

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

90208161 8927492 99135653

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA

DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES  
TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI

DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR

200-OTHER PROGRAMMES	433740	0	433740
	433740	0	433740
	90641901	8927492	99569393
001-DIRECTION AND ADMINISTRATION	58476119	13271400	71747519
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	27468332	13393601	40861933
277-EDUCATION	396875737	68800000	465675737
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1552056099	1134111407	2686167506
	2034876287	1229576408	3264452695
	2034876287	1229576408	3264452695

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER MUKATSAR MUKATSAR

DDO- DISTRICT WELFARE OFFICER  
NAWANSHAHAR NAWANSHAHAR  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

001-DIRECTION AND ADMINISTRATION	6583782	610072	7193854
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	21777000	4539000	26316000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86920660	13283968	100204628
	115281442	18433040	133714482
	115281442	18433040	133714482
001-DIRECTION AND ADMINISTRATION	6457621	581870	7039491
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	14739000	0	14739000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48093000	0	48093000
	69289621	581870	69871491



DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	69289621	581870	69871491
	001-DIRECTION AND ADMINISTRATION	19801512	1976333	21777845
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	92769000	16167000	108936000
	277-EDUCATION	25153	0	25153
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84507000	37179000	121686000
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	197102665	55322333	252424998
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	197102665	55322333	252424998
	001-DIRECTION AND ADMINISTRATION	16485575	1497620	17983195
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	106233000	19329000	125562000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	125307000	9058192	134365192
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		248025575	29884812	277910387
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	115982	0	115982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115982	0	115982
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR		248141557	29884812	278026369
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		001-DIRECTION AND ADMINISTRATION	5565982	476910	6042892
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	16830000	1938000	18768000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49776000	6171000	55947000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		72171982	8585910	80757892

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		72171982	8585910	80757892
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		14339936625	2447156630	16787093255
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		14339936625	2447156630	16787093255
Dept- YOUTH SERVICES CCO- DIRECTOR, YOUTH SERVICES PUNJAB DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	879312	69422	948734
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		879312	69422	948734
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18320	7010	25330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18320	7010	25330
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		897632	76432	974064
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	404993	0	404993

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		404993	0	404993
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA		404993	0	404993
		001-DIRECTION AND ADMINISTRATION	337340	157820	495160
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		337340	157820	495160
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA		337340	157820	495160
		200-OTHER PROGRAMMES	7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA		7298	0	7298
		200-OTHER PROGRAMMES	380652	0	380652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380652	0	380652

	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB		380652	0	380652
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	671943	22973	694916
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4197644	1160158	5357802
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4869587	1183131	6052718
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	527321	357538	884859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		527321	357538	884859
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA		5396908	1540669	6937577
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	570151	84572	654723
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		570151	84572	654723
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		570151	84572	654723
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MUKTSAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	21700	21700	43400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		21700	21700	43400
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MUKTSAR		21700	21700	43400
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1472801	84347	1557148
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1472801	84347	1557148
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	566510	0	566510
		200-OTHER PROGRAMMES	2492979	0	2492979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3059489	0	3059489
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		4532290	84347	4616637
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	246095	25488	271583
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		246095	25488	271583

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR  
HOSHIARPUR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	250138	0	250138
200-OTHER PROGRAMMES	122966	0	122966
	373104	0	373104
	619199	25488	644687
200-OTHER PROGRAMMES	345022	0	345022
	345022	0	345022
	345022	0	345022
200-OTHER PROGRAMMES	62299	0	62299
	62299	0	62299

DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT		62299	0	62299
		001-DIRECTION AND ADMINISTRATION	773806	179968	953774
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		773806	179968	953774
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA		773806	179968	953774
		001-DIRECTION AND ADMINISTRATION	1545593	194695	1740288
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1545593	194695	1740288
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		1545593	194695	1740288
		001-DIRECTION AND ADMINISTRATION	825488	90368	915856
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		825488	90368	915856



	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		825488	90368	915856
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	2002047	185274	2187321
		104-SPORTS AND GAMES	43006395	16082568	59088963
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		45008442	16267842	61276284
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		45008442	16267842	61276284
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	6004301	1027961	7032262
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6004301	1027961	7032262
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		6004301	1027961	7032262
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1577710	75220	1652930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1577710	75220	1652930
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1577710	75220	1652930
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	244371	21700	266071
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		244371	21700	266071
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20870	0	20870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20870	0	20870
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		265241	21700	286941
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	2541314	256871	2798185
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2541314	256871	2798185

DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA	2541314	256871	2798185
	001-DIRECTION AND ADMINISTRATION	46309907	1844446	48154353
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3618783	316109	3934892
	103-YOUTH WELFARE PROGRAMMES FOR NON STUDENTS	8500000	0	8500000
	104-SPORTS AND GAMES	22778557	0	22778557
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000000	0	4000000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	85207247	2160555	87367802
	200-OTHER PROGRAMMES	407952	44177	452129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	407952	44177	452129
	104-POLYTECHNICS	126260	0	126260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	126260	0	126260

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH	85741459	2204732	87946191
	001-DIRECTION AND ADMINISTRATION	13134998	1849097	14984095
	104-SPORTS AND GAMES	250000	0	250000
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	13384998	1849097	15234095
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR	13384998	1849097	15234095
	001-DIRECTION AND ADMINISTRATION	1660465	97384	1757849
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1660465	97384	1757849
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR	1660465	97384	1757849
	001-DIRECTION AND ADMINISTRATION	2809422	195938	3005360

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2809422	195938	3005360
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		2809422	195938	3005360
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1049409	105564	1154973
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1049409	105564	1154973
	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		1049409	105564	1154973
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7437324	1138289	8575613
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7437324	1138289	8575613
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	21790	0	21790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21790	0	21790
	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR		7459114	1138289	8597403
DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8429034	754088	9183122
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8429034	754088	9183122
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	76078	156456	232534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	156456	232534
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR		8505112	910544	9415656
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	13032309	1201665	14233974
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13032309	1201665	14233974
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	33650	0	33650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33650	0	33650
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR		13065959	1201665	14267624
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA

DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR

DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA

DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5925368	641179	6566547
	5925368	641179	6566547
	5925368	641179	6566547
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	13747570	1025219	14772789
	13747570	1025219	14772789
	13747570	1025219	14772789
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9134482	1120591	10255073
	9134482	1120591	10255073
	9134482	1120591	10255073

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6524016	1072571	7596587
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TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

6524016	1072571	7596587
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	17180	0	17180
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

17180	0	17180
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TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR

6541196	1072571	7613767
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DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7852818	676852	8529670
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TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

7852818	676852	8529670
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	82803	82803
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0	82803	82803
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TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR

7852818	759655	8612473
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DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR



Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	13674498	1030010	14704508
	13674498	1030010	14704508

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR

200-OTHER PROGRAMMES	22830	0	22830
	22830	0	22830
	13697328	1030010	14727338

DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	11757493	931114	12688607
	11757493	931114	12688607
	11757493	931114	12688607

DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6852577	820144	7672721
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DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6852577	820144	7672721
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		6852577	820144	7672721
DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7426274	739960	8166234
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7426274	739960	8166234
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA		7426274	739960	8166234
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	12105878	2569493	14675371
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		12105878	2569493	14675371
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		12105878	2569493	14675371
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10427174	913039	11340213

DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10427174	913039	11340213
	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA	10427174	913039	11340213
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3972943	354597	4327540
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3972943	354597	4327540
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA	3972943	354597	4327540
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	11732816	920722	12653538
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	11732816	920722	12653538
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA	11732816	920722	12653538

Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	13246454	1142933	14389387
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13246454	1142933	14389387
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR		13246454	1142933	14389387
	DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT				
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	15879299	1001045	16880344
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		15879299	1001045	16880344
	TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT		15879299	1001045	16880344
	DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8517010	878679	9395689
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8517010	878679	9395689

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	34980	0	34980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34980	0	34980
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		8551990	878679	9430669
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6172264	668108	6840372
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6172264	668108	6840372
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		6172264	668108	6840372
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8015551	714903	8730454
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8015551	714903	8730454
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		8015551	714903	8730454

DDO- COMMANDING OFFICER, 5 PUNJAB  
BN NCC PATIALA PATIALA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- COMMANDING  
OFFICER, 5 PUNJAB BN NCC PATIALA  
PATIALA

DDO- DIRECTOR DISTRICT YOUTH  
CENTRE, JALANDHAR JALANDHAR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- DIRECTOR DISTRICT  
YOUTH CENTRE, JALANDHAR JALANDHAR

DDO- DISTRICT OFFICER DISTRICT  
OFFICER, JALANDHAR JALANDHAR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- DISTRICT OFFICER  
DISTRICT OFFICER, JALANDHAR  
JALANDHAR

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	13463754	1012060	14475814
	13463754	1012060	14475814
	13463754	1012060	14475814
001-DIRECTION AND ADMINISTRATION	687287	112886	800173
	687287	112886	800173
	687287	112886	800173
001-DIRECTION AND ADMINISTRATION	1566930	0	1566930
	1566930	0	1566930
	1566930	0	1566930

DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1459783	136868	1596651
TOTAL FOR MH- 2205-ART AND CULTURE		1459783	136868	1596651
TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		1459783	136868	1596651
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	001-DIRECTION AND ADMINISTRATION	11878350	1168914	13047264
	104-SPORTS AND GAMES	249443	0	249443
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		12127793	1168914	13296707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50459	0	50459
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50459	0	50459
TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		12178252	1168914	13347166
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	001-DIRECTION AND ADMINISTRATION	471288	0	471288
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		471288	0	471288

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR	471288	0	471288
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	001-DIRECTION AND ADMINISTRATION	4527877	418920	4946797
	104-SPORTS AND GAMES	125000	0	125000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4652877	418920	5071797
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR	4652877	418920	5071797
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	14325707	1319816	15645523
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	14325707	1319816	15645523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	16430	16430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16430	16430
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR	14325707	1336246	15661953



DDO- GROUP COMMANDER, NCC,  
GROUP HEADQUARTER JALANDHAR  
JALANDHAR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- GROUP COMMANDER,  
NCC, GROUP HEADQUARTER JALANDHAR  
JALANDHAR

DDO- PRINCIPAL INDUSTRIAL TRAINING  
INSTITUTE, BUDHLADA MANSA  
Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL DEVELOPMENT  
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL  
TRAINING INSTITUTE, BUDHLADA MANSA  
TOTAL FOR CCO- DIRECTOR, YOUTH  
SERVICES PUNJAB  
TOTAL FOR DEPT- YOUTH SERVICES  
Grand Total

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4803339	422921	5226260
	4803339	422921	5226260
	4803339	422921	5226260
001-DIRECTION AND ADMINISTRATION	21867617	2277267	24144884
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	943416	148993	1092409
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	439215	70113	509328
	23250248	2496373	25746621
	23250248	2496373	25746621
	455692257	52218016	507910273
	455692257	52218016	507910273
	1.16066E+12	1.42199E+11	1.30286E+12