

	Minor Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	467589951	76830352	544420303
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		467589951	76830352	544420303
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		467589951	76830352	544420303
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		467589951	76830352	544420303
TOTAL FOR DEPT- ADVOCATE GENERAL		467589951	76830352	544420303
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6697751	930266	7628017
TOTAL FOR MH- 2401-CROP HUSBANDRY		6697751	930266	7628017
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI		6697751	930266	7628017
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4415837	424067	4839904
TOTAL FOR MH- 2401-CROP HUSBANDRY		4415837	424067	4839904
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI		4415837	424067	4839904
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	227138993	0	227138993
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	101-BRIDGES	43487182	0	43487182
	337-ROAD WORKS	84903162	33123100	118026262

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9281941	0	9281941
	800-OTHER EXPENDITURE	30057108	0	30057108
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	167729393	33123100	200852493
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	394868386	33123100	427991486
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1116	276954	278070
	200-OTHER PROGRAMMES	1319228	20121	1339349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1320344	297075	1617419
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	53111513	6394770	59506283
	TOTAL FOR MH- 2401-CROP HUSBANDRY	53111513	6394770	59506283
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	54431857	6691845	61123702
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2752362	105275	2857637
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2752362	105275	2857637
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	2752362	105275	2857637
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7523811	783353	8307164
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7523811	783353	8307164
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	7523811	783353	8307164
DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	515096	0	515096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096
	TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB	515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	566767	0	566767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566767	0	566767
TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION) HOSHIARPUR HOSHIARPUR		566767	0	566767
DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	519900	0	519900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		519900	0	519900
TOTAL FOR DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA		519900	0	519900
DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	400000	400000
TOTAL FOR DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA		0	400000	400000
DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	11120	0	11120
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	403596	200000	603596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		425716	200000	625716
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR		425716	200000	625716
DDO- ASSISTANT AGRICULTURE ENGINEER ( IMP ) GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	62383	11730	74113
TOTAL FOR MH- 2401-CROP HUSBANDRY		62383	11730	74113
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ( IMP ) GURDASPUR		62383	11730	74113
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA		10000	0	10000
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1886645	0	1886645
	200-OTHER PROGRAMMES	555551	0	555551
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2442196	0	2442196
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR		2442196	0	2442196
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3498024	0	3498024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3498024	0	3498024
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR		3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	195616	0	195616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		195616	0	195616
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4034014	617429	4651443
TOTAL FOR MH- 2401-CROP HUSBANDRY		4034014	617429	4651443
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR		4229630	617429	4847059
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	43850	43850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	43850	43850
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	62511	0	62511
TOTAL FOR MH- 2401-CROP HUSBANDRY		62511	0	62511
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR		62511	43850	106361

DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2256206	0	2256206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2256206	0	2256206
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2256206	0	2256206
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	445473	0	445473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445473	0	445473
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	445473	0	445473
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74718	0	74718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74718	0	74718
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA	74718	0	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	752701	200860	953561
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	752701	200860	953561
	TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	752701	200860	953561
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	57628	57628
	200-OTHER PROGRAMMES	235821	4554	240375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235821	62182	298003
	TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	235821	62182	298003
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2001536	0	2001536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2001536	0	2001536
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	2001536	0	2001536

DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	238459	238459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	238459	238459
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAR NAWANSHAHAR	0	238459	238459
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3458	0	3458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	0	1520	1520
	TOTAL FOR MH- 2401-CROP HUSBANDRY	0	1520	1520
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR	0	1520	1520
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	274924	29738	304662
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	7342662	1523254	8865916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7627586	1552992	9180578
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	7627586	1552992	9180578
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	261662	0	261662
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		261662	0	261662
		119-HORTICULTURE AND VEGETABLE CROPS	15526657	1605096	17131753
	TOTAL FOR MH- 2401-CROP HUSBANDRY		15526657	1605096	17131753
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB		15788319	1605096	17393415
Major Head- 2401-CROP HUSBANDRY		119-HORTICULTURE AND VEGETABLE CROPS	10986627	1283419	12270046
	TOTAL FOR MH- 2401-CROP HUSBANDRY		10986627	1283419	12270046
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA		10986627	1283419	12270046
Major Head- 2401-CROP HUSBANDRY		119-HORTICULTURE AND VEGETABLE CROPS	15847330	1650784	17498114
	TOTAL FOR MH- 2401-CROP HUSBANDRY		15847330	1650784	17498114
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR		15847330	1650784	17498114
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	106777	0	106777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106777	0	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA		106777	0	106777
Major Head- 2401-CROP HUSBANDRY		001-DIRECTION AND ADMINISTRATION	3234467	405706	3640173
	TOTAL FOR MH- 2401-CROP HUSBANDRY		3234467	405706	3640173
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI		3234467	405706	3640173
Major Head- 2401-CROP HUSBANDRY		001-DIRECTION AND ADMINISTRATION	11265930	1381387	12647317

	TOTAL FOR MH- 2401-CROP HUSBANDRY	11265930	1381387	12647317
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	11265930	1381387	12647317
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	2011652	336304	2347956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2011652	346304	2357956
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	122461110	14031916	136493026
	TOTAL FOR MH- 2401-CROP HUSBANDRY	122461110	14031916	136493026
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	124472762	14378220	138850982
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2382489	280614	2663103
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2382489	280614	2663103
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	2382489	280614	2663103
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1118599	36402	1155001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1118599	36402	1155001
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	81712355	11698458	93410813
	TOTAL FOR MH- 2401-CROP HUSBANDRY	81712355	11698458	93410813
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	82830954	11734860	94565814
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3380	0	3380
	200-OTHER PROGRAMMES	535638	54271	589909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539018	54271	593289
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	539018	54271	593289



DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1710426	41575	1752001
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1710426	41575	1752001
Major Head- 2401-CROP HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	60574826	6471285	67046111
TOTAL FOR MH- 2401-CROP HUSBANDRY			60574826	6471285	67046111
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT			62285252	6512860	68798112
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA					
Major Head- 2401-CROP HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	29141123	5457866	34598989
		119-HORTICULTURE AND VEGETABLE CROPS	156084	0	156084
TOTAL FOR MH- 2401-CROP HUSBANDRY			29297207	5457866	34755073
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA			29297207	5457866	34755073
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	348654	947207	1295861
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			348654	947207	1295861
Major Head- 2401-CROP HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	64302233	6709399	71011632
TOTAL FOR MH- 2401-CROP HUSBANDRY			64302233	6709399	71011632
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR			64650887	7656606	72307493
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1578342	0	1578342
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1578342	0	1578342
Major Head- 2401-CROP HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	43445159	4984605	48429764
TOTAL FOR MH- 2401-CROP HUSBANDRY			43445159	4984605	48429764
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA			45023501	4984605	50008106

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1640141	422766	2062907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1640141	422766	2062907
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	1640141	422766	2062907
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	548934	0	548934
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	558934	0	558934
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	558934	0	558934
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1178055	93756	1271811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1178055	93756	1271811
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	83699620	7876395	91576015
	119-HORTICULTURE AND VEGETABLE CROPS	1575070	0	1575070
	TOTAL FOR MH- 2401-CROP HUSBANDRY	85274690	7876395	93151085
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR	86452745	7970151	94422896
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	631643	11873	643516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	631643	11873	643516
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	134900181	15643896	150544077
	119-HORTICULTURE AND VEGETABLE CROPS	3713745	17399	3731144
	TOTAL FOR MH- 2401-CROP HUSBANDRY	138613926	15661295	154275221

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR		139245569	15673168	154918737
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
001-DIRECTION AND ADMINISTRATION		95642150	12362162	108004312
TOTAL FOR MH- 2401-CROP HUSBANDRY		95642150	12362162	108004312
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR		95642150	12362162	108004312
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		3641040	0	3641040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3641040	0	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		481762	0	481762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481762	0	481762
Major Head- 2401-CROP HUSBANDRY				
001-DIRECTION AND ADMINISTRATION		32631430	3659014	36290444
TOTAL FOR MH- 2401-CROP HUSBANDRY		32631430	3659014	36290444
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA		36754232	3659014	40413246
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		4649553	783840	5433393
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4649553	783840	5433393
Major Head- 2401-CROP HUSBANDRY				
001-DIRECTION AND ADMINISTRATION		119016413	14724396	133740809
TOTAL FOR MH- 2401-CROP HUSBANDRY		119016413	14724396	133740809
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		123665966	15508236	139174202
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-CHILD WELFARE		1388700	0	1388700
200-OTHER PROGRAMMES		359438	0	359438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1748138	0	1748138
Major Head- 2401-CROP HUSBANDRY				
001-DIRECTION AND ADMINISTRATION		53854723	6114823	59969546
TOTAL FOR MH- 2401-CROP HUSBANDRY		53854723	6114823	59969546

DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	29808126	3481035	33289161
	TOTAL FOR MH- 2401-CROP HUSBANDRY	29808126	3481035	33289161
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR		29808126	3481035	33289161
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	37941598	4485635	42427233
	TOTAL FOR MH- 2401-CROP HUSBANDRY	37941598	4485635	42427233
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	37941598	4485635	42427233
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	774069	346327	1120396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774069	346327	1120396
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	43408182	4067124	47475306
	TOTAL FOR MH- 2401-CROP HUSBANDRY	43408182	4067124	47475306
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	44182251	4413451	48595702
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	75369080	9601154	84970234
	119-HORTICULTURE AND VEGETABLE CROPS	49923236	5322783	55246019
	TOTAL FOR MH- 2401-CROP HUSBANDRY	125292316	14923937	140216253
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	125292316	14923937	140216253
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	415665	0	415665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415665	0	415665
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	26146637	3097057	29243694
	TOTAL FOR MH- 2401-CROP HUSBANDRY	26146637	3097057	29243694

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR		26562302	3097057	29659359
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	845119	3838075	4683194
	200-OTHER PROGRAMMES	2207906	693424	2901330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3053025	4531499	7584524
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	68591707	8295226	76886933
TOTAL FOR MH- 2401-CROP HUSBANDRY		68591707	8295226	76886933
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN		71644732	12826725	84471457
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	32518738	3742346	36261084
TOTAL FOR MH- 2401-CROP HUSBANDRY		32518738	3742346	36261084
TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		32518738	3742346	36261084
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	11113666	1414352	12528018
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11113666	1424352	12538018
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	21380	0	21380
TOTAL FOR MH- 2702-MINOR IRRIGATION		21380	0	21380
TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI		11135046	1424352	12559398
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	18845187	1765793	20610980
	200-OTHER PROGRAMMES	2606690	373037	2979727
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21451877	2138830	23590707
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA		21451877	2138830	23590707

DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	85050	0	85050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85050	0	85050
	TOTAL FOR DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	85050	0	85050
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	21785884	2782485	24568369
	TOTAL FOR MH- 2401-CROP HUSBANDRY	21785884	2782485	24568369
	TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	21785884	2782485	24568369
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6000095	607412	6607507
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6000095	607412	6607507
	TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	6000095	607412	6607507
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7761961	911022	8672983
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7761961	911022	8672983
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	7761961	911022	8672983
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5998638	956152	6954790
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5998638	956152	6954790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA	5998638	956152	6954790
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5091547	421340	5512887
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5091547	421340	5512887

TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		5091547	421340	5512887
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	107860	0	107860
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		107860	0	107860
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH		107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	8710294	1010572	9720866
TOTAL FOR MH- 2401-CROP HUSBANDRY		8710294	1010572	9720866
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI		8710294	1010572	9720866
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	10259963	1300986	11560949
TOTAL FOR MH- 2401-CROP HUSBANDRY		10259963	1300986	11560949
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		10259963	1300986	11560949
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50855	0	50855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50855	0	50855
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	18695724	2187075	20882799
TOTAL FOR MH- 2401-CROP HUSBANDRY		18695724	2187075	20882799
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR		18746579	2187075	20933654
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183415	0	183415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183415	0	183415
Major Head- 2401-CROP HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	124602846	22798536	147401382
	104-AGRICULTURAL FARMS	54480600000	0	54480600000
	109-EXTENSION AND FARMERS' TRAINING	435160327	3900231	439060558
	113-AGRICULTURAL ENGINEERING	1701580000	0	1701580000
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	48063578	3585928	51649506
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13783237500	1000000000	14783237500
	800-OTHER EXPENDITURE	4202500000	0	4202500000
TOTAL FOR MH- 2401-CROP HUSBANDRY		74775744251	1030284695	75806028946
TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI		74775927666	1030284695	75806212361
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	20321368	0	20321368
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		20321368	0	20321368
TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH		20321368	0	20321368
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	800-OTHER EXPENDITURE	2500000000	0	2500000000
TOTAL FOR MH- 2401-CROP HUSBANDRY		2500000000	0	2500000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	3871065599	226793572	4097859171
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		3871065599	226793572	4097859171
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI		4121065599	226793572	4347859171
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7128614	1275028	8403642
TOTAL FOR MH- 2401-CROP HUSBANDRY		7128614	1275028	8403642
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA		7128614	1275028	8403642
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16261	0	16261



Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16261	0	16261
		001-DIRECTION AND ADMINISTRATION	6766149	725495	7491644
	TOTAL FOR MH- 2401-CROP HUSBANDRY		6766149	725495	7491644
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT Major Head- 2401-CROP HUSBANDRY	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT		6782410	725495	7507905
		001-DIRECTION AND ADMINISTRATION	8701526	949293	9650819
	TOTAL FOR MH- 2401-CROP HUSBANDRY		8701526	949293	9650819
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR Major Head- 2401-CROP HUSBANDRY	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR		8701526	949293	9650819
		001-DIRECTION AND ADMINISTRATION	4812004	349247	5161251
	TOTAL FOR MH- 2401-CROP HUSBANDRY		4812004	349247	5161251
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA Major Head- 2401-CROP HUSBANDRY	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA		4812004	349247	5161251
		001-DIRECTION AND ADMINISTRATION	3327076	622310	3949386
	TOTAL FOR MH- 2401-CROP HUSBANDRY		3327076	622310	3949386
DDO- DISTRICT TRAINING OFFICER FEROREZPUR FEROREZPUR Major Head- 2401-CROP HUSBANDRY	TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROREZPUR FEROREZPUR		3327076	622310	3949386
		001-DIRECTION AND ADMINISTRATION	4636413	1013678	5650091
	TOTAL FOR MH- 2401-CROP HUSBANDRY		4636413	1013678	5650091
DDO- DISTRICT TRAINING OFFICER HOSHARPUR HOSHARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHARPUR HOSHARPUR		4636413	1013678	5650091
		200-OTHER PROGRAMMES	187402	0	187402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187402	0	187402
Major Head- 2401-CROP HUSBANDRY		001-DIRECTION AND ADMINISTRATION	4913005	411720	5324725

	TOTAL FOR MH- 2401-CROP HUSBANDRY	4913005	411720	5324725
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR	5100407	411720	5512127
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	557525	70600	628125
	200-OTHER PROGRAMMES	111078	0	111078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	668603	70600	739203
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2183564	899882	3083446
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2183564	899882	3083446
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	2852167	970482	3822649
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5472165	0	5472165
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5472165	0	5472165
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	5472165	0	5472165
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2924037	204324	3128361
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2924037	204324	3128361
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	2924037	204324	3128361
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5504298	361976	5866274
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5504298	361976	5866274
	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI	5504298	361976	5866274
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	11704046	1523212	13227258
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11704046	1523212	13227258
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	11704046	1523212	13227258
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	10709723	1158642	11868365
TOTAL FOR MH- 2401-CROP HUSBANDRY		10709723	1158642	11868365
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		10709723	1158642	11868365
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	52027822	5890402	57918224
TOTAL FOR MH- 2401-CROP HUSBANDRY		52027822	5890402	57918224
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		52027822	5890402	57918224
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	275944	0	275944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275944	0	275944
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5618600	673102	6291702
	108-COMMERCIAL CROPS	2434755647	0	2434755647
TOTAL FOR MH- 2401-CROP HUSBANDRY		2440374247	673102	2441047349
TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR		2440650191	673102	2441323293
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47237	0	47237
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	16895982	1632079	18528061
TOTAL FOR MH- 2401-CROP HUSBANDRY		16895982	1632079	18528061
TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR		16943219	1632079	18575298
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	18696592	2130951	20827543
TOTAL FOR MH- 2401-CROP HUSBANDRY		18696592	2130951	20827543
TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA		18696592	2130951	20827543
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	8949177	956609	9905786
TOTAL FOR MH- 2401-CROP HUSBANDRY		8949177	956609	9905786
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA		8949177	956609	9905786
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	8647249	850286	9497535
TOTAL FOR MH- 2401-CROP HUSBANDRY		8647249	850286	9497535
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA		8647249	850286	9497535
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	10213560	1046320	11259880
TOTAL FOR MH- 2401-CROP HUSBANDRY		10213560	1046320	11259880
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR		10249560	1046320	11295880
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	26062536	3120729	29183265
TOTAL FOR MH- 2401-CROP HUSBANDRY		26062536	3120729	29183265
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA		26062536	3120729	29183265
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	15538976	1715383	17254359
TOTAL FOR MH- 2401-CROP HUSBANDRY		15538976	1715383	17254359
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI		15538976	1715383	17254359
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		83584514721	1509853489	85094368210
TOTAL FOR DEPT- AGRICULTURE		83584514721	1509853489	85094368210
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				

		001-DIRECTION AND ADMINISTRATION	78916570	8877016	87793586
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		78916570	8877016	87793586
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR		78916570	8877016	87793586
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	60000	10000	70000
		200-OTHER PROGRAMMES	4668694	16213	4684907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4728694	26213	4754907
Major Head- 2403-ANIMAL HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	100232739	11935787	112168526
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	687500000	62500000	750000000
		800-OTHER EXPENDITURE	1887496	654947	2542443
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		789620235	75090734	864710969
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY					
		101-VETERINARY SERVICES AND ANIMAL HEALTH	15529	2720	18249
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		15529	2720	18249
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI		794364458	75119667	869484125
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4458896	4940854	9399750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4458896	4940854	9399750
Major Head- 2403-ANIMAL HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	30531125	3691560	34222685
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		30531125	3691560	34222685
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA		34990021	8632414	43622435
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3107098	894791	4001889
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3107098	894791	4001889

Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	13153085	1357730	14510815
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		13153085	1357730	14510815
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR		16260183	2252521	18512704
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	168300	0	168300
	102-CHILD WELFARE	1588520	0	1588520
	200-OTHER PROGRAMMES	3135503	0	3135503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4892323	0	4892323
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR		4892323	0	4892323
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2665273	3593228	6258501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2665273	3593228	6258501
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA		2665273	3593228	6258501
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	406864	0	406864
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	406864	0	406864
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	304036	0	304036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		730900	0	730900
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	16743242	885463	17628705
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		16743242	885463	17628705
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR		17474142	885463	18359605
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13167838	0	13167838
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	33000	0	33000
	200-OTHER PROGRAMMES	441676	0	441676
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70636500	0	70636500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84279014	0	84279014
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA	84279014	0	84279014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21249	0	21249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	39588842	4084659	43673501
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		39588842	4084659	43673501
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	79380	0	79380
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		79380	0	79380
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	39689471	4084659	43774130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1480211	0	1480211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1480211	0	1480211
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	97192977	10342229	107535206
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		97192977	10342229	107535206
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	98673188	10342229	109015417
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19553	0	19553
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	22869405	3323031	26192436
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		22869405	3323031	26192436
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA		22888958	3323031	26211989
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	20172695	2515045	22687740
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		20172695	2515045	22687740
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA		20372695	2515045	22887740
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1987383	190788	2178171
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1987383	190788	2178171
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	156608264	17723534	174331798
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		156608264	17723534	174331798
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR		158595647	17914322	176509969
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1192355	0	1192355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	39742673	4884037	44626710
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		39742673	4884037	44626710
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA		40935028	4884037	45819065
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	507172	126952	634124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507172	126952	634124
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR	507172	126952	634124
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	680333	0	680333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680333	0	680333
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	67708797	6901501	74610298
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	67708797	6901501	74610298
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	68389130	6901501	75290631
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2958608	0	2958608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2958608	0	2958608
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	201614075	22186199	223800274
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	201614075	22186199	223800274
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	204572683	22186199	226758882
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	918737	400000	1318737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	918737	400000	1318737
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	91124926	10758567	101883493
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	91124926	10758567	101883493
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	92043663	11158567	103202230
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1241408	0	1241408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241408	0	1241408
Major Head- 2403-ANIMAL HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	76048810	8443798	84492608
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		76048810	8443798	84492608
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR		77290218	8443798	85734016
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1534306	200000	1734306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1544306	200000	1744306
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	210546666	22548784	233095450
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		210546666	22548784	233095450
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR		212090972	22748784	234839756
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	128632288	15529526	144161814
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		128632288	15529526	144161814
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR		128632288	15529526	144161814
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3501245	0	3501245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3501245	0	3501245
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	250537865	27503169	278041034
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		250537865	27503169	278041034
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	202042	7456	209498
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		202042	7456	209498
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA		254241152	27510625	281751777
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	3270194	0	3270194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3270194	0	3270194
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	173133436	19843311	192976747
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		173133436	19843311	192976747
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA		176403630	19843311	196246941
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	76545674	9016168	85561842
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		76545674	9016168	85561842
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR		76545674	9016168	85561842
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	202104697	22901285	225005982
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		202104697	22901285	225005982
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR		202104697	22901285	225005982
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	220283755	24081693	244365448
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		220283755	24081693	244365448
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR		220283755	24081693	244365448
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	114644307	12989437	127633744
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		114644307	12989437	127633744
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA		114644307	12989437	127633744
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	78958364	8785701	87744065
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		78958364	8785701	87744065
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		78958364	8785701	87744065
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-CHILD WELFARE	65756	0	65756
	200-OTHER PROGRAMMES	264158	28282	292440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329914	28282	358196
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	109058530	12366219	121424749
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		109058530	12366219	121424749
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA		109388444	12394501	121782945
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11469	0	11469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	113616683	11542103	125158786
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		113616683	11542103	125158786
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI		113628152	11542103	125170255
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	113431682	12239424	125671106
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		113431682	12239424	125671106
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	99915	0	99915
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		99915	0	99915
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN		113531597	12239424	125771021
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	41490878	2702590	44193468
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		41490878	2702590	44193468
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI		41490878	2702590	44193468
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	20740	0	20740
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
		200-OTHER PROGRAMMES	1345361	0	1345361
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21133500	0	21133500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			22521601	0	22521601
Major Head- 2403-ANIMAL HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	63082502	8476401	71558903
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY			63082502	8476401	71558903
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA			85604103	8476401	94080504
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1452667	0	1452667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	109408495	12161837	121570332
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY			109408495	12161837	121570332
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA			110861162	12161837	123022999
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR					
Major Head- 2403-ANIMAL HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	107455412	11827663	119283075
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY			107455412	11827663	119283075
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR			107455412	11827663	119283075
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	207000	0	207000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	30334490	3415936	33750426
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY			30334490	3415936	33750426
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY					

	101-VETERINARY SERVICES AND ANIMAL HEALTH	59000	0	59000
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		59000	0	59000
TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR		30600490	3415936	34016426
TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB		4034264914	429407634	4463672548
TOTAL FOR DEPT- ANIMAL HUSBANDRY		4034264914	429407634	4463672548
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	35010904	4092009	39102913
TOTAL FOR MH- 2059-PUBLIC WORKS		35010904	4092009	39102913
TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH		35010904	4092009	39102913
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	14665355	1759739	16425094
TOTAL FOR MH- 2059-PUBLIC WORKS		14665355	1759739	16425094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	743967	18588	762555
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		753967	18588	772555
TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH		15419322	1778327	17197649
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	10418343	1323133	11741476
TOTAL FOR MH- 2059-PUBLIC WORKS		10418343	1323133	11741476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	293428	22506	315934
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		293428	22506	315934

	TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	10711771	1345639	12057410
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	14263315	1588103	15851418
TOTAL FOR MH- 2059-PUBLIC WORKS		14263315	1588103	15851418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183189	101805	284994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183189	101805	284994
	TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	14446504	1689908	16136412
	TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	75588501	8905883	84494384
	TOTAL FOR DEPT- ARCHITECTURE	75588501	8905883	84494384
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	166132	77128	243260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		166132	77128	243260
Major Head- 3053-CIVIL AVIATION				
	001-DIRECTION AND ADMINISTRATION	15693017	1871223	17564240
	003-TRAINING AND EDUCATION	29647087	6610600	36257687
	800-OTHER EXPENDITURE	171383894	38420788	209804682
TOTAL FOR MH- 3053-CIVIL AVIATION		216723998	46902611	263626609
TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH		216890130	46979739	263869869
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	102-AERODROMES	33604618	0	33604618
TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION		33604618	0	33604618
TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH		33604618	0	33604618
TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH		250494748	46979739	297474487

TOTAL FOR DEPT- CIVIL AVIATION		250494748	46979739	297474487
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
107-HOME GUARDS		267415523	28314421	295729944
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		267415523	28314421	295729944
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA		267415523	28314421	295729944
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
107-HOME GUARDS		1174600	127851	1302451
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1174600	127851	1302451
TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA		1174600	127851	1302451
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB		268590123	28442272	297032395
TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS		268590123	28442272	297032395
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		23294	0	23294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23294	0	23294
Major Head- 2425-CO-OPERATION				
101-AUDIT OF CO-OPERATIVES		13054025	1690942	14744967
TOTAL FOR MH- 2425-CO-OPERATION		13054025	1690942	14744967
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH		13077319	1690942	14768261
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		402402	0	402402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402402	0	402402
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		204924	787	205711
101-AUDIT OF CO-OPERATIVES		40644731	4544542	45189273



TOTAL FOR MH- 2425-CO-OPERATION		40849655	4545329	45394984
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA		41252057	4545329	45797386
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290871	109264	400135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290871	109264	400135
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	31888002	3977235	35865237
TOTAL FOR MH- 2425-CO-OPERATION		31888002	3977235	35865237
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR		32178873	4086499	36265372
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99287	0	99287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99287	0	99287
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA		99287	0	99287
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	510872	140900	651772
	101-AUDIT OF CO-OPERATIVES	13196784	1479290	14676074
TOTAL FOR MH- 2425-CO-OPERATION		13707656	1620190	15327846
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT		13707656	1620190	15327846
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	18669	218669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	18669	218669
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	21268872	2728340	23997212
TOTAL FOR MH- 2425-CO-OPERATION		21268872	2728340	23997212
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB		21468872	2747009	24215881
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	824300	409864	1234164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		834300	409864	1244164
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	923629	14703	938332
		101-AUDIT OF CO-OPERATIVES	19876039	1309985	21186024
	TOTAL FOR MH- 2425-CO-OPERATION		20799668	1324688	22124356
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR		21633968	1734552	23368520
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	93903	28045	121948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93903	28045	121948
Major Head- 2425-CO-OPERATION					
		101-AUDIT OF CO-OPERATIVES	32554038	3900012	36454050
	TOTAL FOR MH- 2425-CO-OPERATION		32554038	3900012	36454050
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR		32647941	3928057	36575998
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	155777	11414	167191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155777	11414	167191
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	939	3780	4719
		101-AUDIT OF CO-OPERATIVES	23865562	2627369	26492931
	TOTAL FOR MH- 2425-CO-OPERATION		23866501	2631149	26497650
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR		24022278	2642563	26664841
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	435599	0	435599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		435599	0	435599
Major Head- 2425-CO-OPERATION					
		101-AUDIT OF CO-OPERATIVES	33481095	3806736	37287831

TOTAL FOR MH- 2425-CO-OPERATION		33481095	3806736	37287831
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR		33916694	3806736	37723430
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		242000	0	242000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242000	0	242000
Major Head- 2425-CO-OPERATION				
101-AUDIT OF CO-OPERATIVES		15756151	1692474	17448625
TOTAL FOR MH- 2425-CO-OPERATION		15756151	1692474	17448625
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA		15998151	1692474	17690625
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		211146	4225	215371
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211146	4225	215371
Major Head- 2425-CO-OPERATION				
101-AUDIT OF CO-OPERATIVES		46439013	5424051	51863064
TOTAL FOR MH- 2425-CO-OPERATION		46439013	5424051	51863064
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA		46650159	5428276	52078435
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		43162	0	43162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43162	0	43162
Major Head- 2425-CO-OPERATION				
101-AUDIT OF CO-OPERATIVES		19428776	2152168	21580944
TOTAL FOR MH- 2425-CO-OPERATION		19428776	2152168	21580944
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA		19471938	2152168	21624106
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		429854	541190	971044
101-AUDIT OF CO-OPERATIVES		18183256	2212767	20396023

	TOTAL FOR MH- 2425-CO-OPERATION	18613110	2753957	21367067
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	18643110	2753957	21397067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	169449	0	169449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169449	0	169449
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	175297	0	175297
	101-AUDIT OF CO-OPERATIVES	34737363	3943106	38680469
	TOTAL FOR MH- 2425-CO-OPERATION	34912660	3943106	38855766
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	35082109	3943106	39025215
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	125269	71700	196969
	TOTAL FOR MH- 2425-CO-OPERATION	125269	71700	196969
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	125269	71700	196969
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	917690	0	917690
	101-AUDIT OF CO-OPERATIVES	9690725	667210	10357935
	TOTAL FOR MH- 2425-CO-OPERATION	10608415	667210	11275625
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	10608415	667210	11275625
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	665218	0	665218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	665218	0	665218
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	45572123	5001055	50573178
	TOTAL FOR MH- 2425-CO-OPERATION	45572123	5001055	50573178
	TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	46237341	5001055	51238396
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	426821437	48511823	475333260

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8963196	958044	9921240
TOTAL FOR MH- 2425-CO-OPERATION		8963196	958044	9921240
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		8963196	958044	9921240
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY ,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	35529	0	35529
	200-OTHER PROGRAMMES	4875319	693375	5568694
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4910848	693375	5604223
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY ,BARNALA SANGRUR		4910848	693375	5604223
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9114086	865939	9980025
	101-AUDIT OF CO-OPERATIVES	13351150	1722270	15073420
TOTAL FOR MH- 2425-CO-OPERATION		22465236	2588209	25053445
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA		23505756	2588209	26093965
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4225547	581521	4807068
TOTAL FOR MH- 2425-CO-OPERATION		4225547	581521	4807068
TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR		4225547	581521	4807068
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6694428	648750	7343178
TOTAL FOR MH- 2425-CO-OPERATION		6694428	648750	7343178
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR		6694428	648750	7343178
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5982012	572400	6554412
	101-AUDIT OF CO-OPERATIVES	412984	3900	416884
TOTAL FOR MH- 2425-CO-OPERATION		6394996	576300	6971296
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK		6394996	576300	6971296
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5658693	572181	6230874
TOTAL FOR MH- 2425-CO-OPERATION		5658693	572181	6230874
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA		5658693	572181	6230874
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10043479	1159738	11203217
	101-AUDIT OF CO-OPERATIVES	20119380	2465547	22584927
TOTAL FOR MH- 2425-CO-OPERATION		30162859	3625285	33788144
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI		30162859	3625285	33788144
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA		205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2961688	749984	3711672
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2961688	749984	3711672
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR		2961688	749984	3711672
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	389303	25215	414518
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389303	25215	414518
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2262558	590322	2852880
	800-OTHER EXPENDITURE	2000	0	2000

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2264558	590322	2854880
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	2653861	615537	3269398
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6011001	639426	6650427
	TOTAL FOR MH- 2425-CO-OPERATION	6011001	639426	6650427
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	6011001	639426	6650427
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7098347	848529	7946876
	TOTAL FOR MH- 2425-CO-OPERATION	7098347	848529	7946876
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	7098347	848529	7946876
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8710327	868385	9578712
	101-AUDIT OF CO-OPERATIVES	3436899	37260	3474159
	TOTAL FOR MH- 2425-CO-OPERATION	12147226	905645	13052871
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR	12147226	905645	13052871
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5252925	692180	5945105
	TOTAL FOR MH- 2425-CO-OPERATION	5252925	692180	5945105
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR	5252925	692180	5945105
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7709097	954402	8663499
	TOTAL FOR MH- 2425-CO-OPERATION	7709097	954402	8663499
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB	7709097	954402	8663499
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10417174	1158666	11575840
	TOTAL FOR MH- 2425-CO-OPERATION	10417174	1158666	11575840
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR	10417174	1158666	11575840

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	6738617	797024	7535641	
TOTAL FOR MH- 2425-CO-OPERATION		6738617	797024	7535641	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		6738617	797024	7535641	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	9542003	1015680	10557683	
TOTAL FOR MH- 2425-CO-OPERATION		9542003	1015680	10557683	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		9542003	1015680	10557683	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	5363335	506900	5870235	
TOTAL FOR MH- 2425-CO-OPERATION		5363335	506900	5870235	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		5363335	506900	5870235	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	9297158	1193043	10490201	
TOTAL FOR MH- 2425-CO-OPERATION		9297158	1193043	10490201	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		9297158	1193043	10490201	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	5561451	741408	6302859	
TOTAL FOR MH- 2425-CO-OPERATION		5561451	741408	6302859	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		5561451	741408	6302859	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	8393870	949186	9343056	
TOTAL FOR MH- 2425-CO-OPERATION		8393870	949186	9343056	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		8393870	949186	9343056	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA					
Major Head- 2425-CO-OPERATION					



	001-DIRECTION AND ADMINISTRATION	11750975	1086330	12837305
	101-AUDIT OF CO-OPERATIVES	26709544	3157122	29866666
TOTAL FOR MH- 2425-CO-OPERATION		38460519	4243452	42703971
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		38460519	4243452	42703971
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1749244	156100	1905344
TOTAL FOR MH- 2425-CO-OPERATION		1749244	156100	1905344
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		1749244	156100	1905344
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7277033	741083	8018116
TOTAL FOR MH- 2425-CO-OPERATION		7277033	741083	8018116
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		7277033	741083	8018116
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7905666	710071	8615737
TOTAL FOR MH- 2425-CO-OPERATION		7905666	710071	8615737
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		7905666	710071	8615737
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2271808	0	2271808
TOTAL FOR MH- 2425-CO-OPERATION		2271808	0	2271808
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA		2271808	0	2271808
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3546793	491664	4038457
TOTAL FOR MH- 2425-CO-OPERATION		3546793	491664	4038457
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		3546793	491664	4038457
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6996379	1031989	8028368
TOTAL FOR MH- 2425-CO-OPERATION		6996379	1031989	8028368

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		6996379	1031989	8028368
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		7950370	934080	8884450
TOTAL FOR MH- 2425-CO-OPERATION		7950370	934080	8884450
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		7950370	934080	8884450
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		10021717	931222	10952939
101-AUDIT OF CO-OPERATIVES		18000	0	18000
TOTAL FOR MH- 2425-CO-OPERATION		10039717	931222	10970939
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		10039717	931222	10970939
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		6678375	557539	7235914
TOTAL FOR MH- 2425-CO-OPERATION		6678375	557539	7235914
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		6678375	557539	7235914
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		2694513	169740	2864253
TOTAL FOR MH- 2425-CO-OPERATION		2694513	169740	2864253
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		2694513	169740	2864253
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		10884459	2931721	13816180
101-AUDIT OF CO-OPERATIVES		74172	0	74172
TOTAL FOR MH- 2425-CO-OPERATION		10958631	2931721	13890352
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		10958631	2931721	13890352
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		7340695	888703	8229398
TOTAL FOR MH- 2425-CO-OPERATION		7340695	888703	8229398

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		7340695	888703	8229398
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		10463651	1102757	11566408
TOTAL FOR MH- 2425-CO-OPERATION		10463651	1102757	11566408
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		10463651	1102757	11566408
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		4682524	451642	5134166
TOTAL FOR MH- 2425-CO-OPERATION		4682524	451642	5134166
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		4682524	451642	5134166
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		4933937	629127	5563064
TOTAL FOR MH- 2425-CO-OPERATION		4933937	629127	5563064
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		4933937	629127	5563064
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		6888682	2159330	9048012
TOTAL FOR MH- 2425-CO-OPERATION		6888682	2159330	9048012
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		6888682	2159330	9048012
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		8188626	931592	9120218
TOTAL FOR MH- 2425-CO-OPERATION		8188626	931592	9120218
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		8188626	931592	9120218
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		4888614	554796	5443410
TOTAL FOR MH- 2425-CO-OPERATION		4888614	554796	5443410
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		4888614	554796	5443410
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	7556729	636341	8193070
TOTAL FOR MH- 2425-CO-OPERATION		7556729	636341	8193070
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		7556729	636341	8193070
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5797168	545112	6342280
TOTAL FOR MH- 2425-CO-OPERATION		5797168	545112	6342280
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		5797168	545112	6342280
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	42980	0	42980
TOTAL FOR MH- 2425-CO-OPERATION		42980	0	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		42980	0	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8586553	948972	9535525
TOTAL FOR MH- 2425-CO-OPERATION		8586553	948972	9535525
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		8586553	948972	9535525
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8778320	977495	9755815
TOTAL FOR MH- 2425-CO-OPERATION		8778320	977495	9755815
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		8778320	977495	9755815
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	589	0	589
TOTAL FOR MH- 2425-CO-OPERATION		589	0	589
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT		589	0	589
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8636953	869780	9506733

TOTAL FOR MH- 2425-CO-OPERATION		8636953	869780	9506733
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		8636953	869780	9506733
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		8285414	968292	9253706
TOTAL FOR MH- 2425-CO-OPERATION		8285414	968292	9253706
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		8285414	968292	9253706
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		918503	0	918503
TOTAL FOR MH- 2425-CO-OPERATION		918503	0	918503
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR		918503	0	918503
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		5368273	470300	5838573
TOTAL FOR MH- 2425-CO-OPERATION		5368273	470300	5838573
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		5368273	470300	5838573
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		5101483	533421	5634904
TOTAL FOR MH- 2425-CO-OPERATION		5101483	533421	5634904
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		5101483	533421	5634904
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		8223588	759998	8983586
TOTAL FOR MH- 2425-CO-OPERATION		8223588	759998	8983586
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		8223588	759998	8983586
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT				
Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		21495	0	21495
TOTAL FOR MH- 2425-CO-OPERATION		21495	0	21495
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT		21495	0	21495

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7234844	676504	7911348
	101-AUDIT OF CO-OPERATIVES	1510616	0	1510616
	TOTAL FOR MH- 2425-CO-OPERATION	8745460	676504	9421964
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR	8745460	676504	9421964
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10238280	0	10238280
	TOTAL FOR MH- 2425-CO-OPERATION	10238280	0	10238280
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	10238280	0	10238280
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6978643	1114640	8093283
	TOTAL FOR MH- 2425-CO-OPERATION	6978643	1114640	8093283
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA	6978643	1114640	8093283
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4048320	638861	4687181
	TOTAL FOR MH- 2425-CO-OPERATION	4048320	638861	4687181
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA	4048320	638861	4687181
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7943687	751657	8695344
	TOTAL FOR MH- 2425-CO-OPERATION	7943687	751657	8695344
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	7943687	751657	8695344
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5724144	866934	6591078
	TOTAL FOR MH- 2425-CO-OPERATION	5724144	866934	6591078
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	5724144	866934	6591078
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA Major Head- 2425-CO-OPERATION	001-DIRECTION AND ADMINISTRATION		12386660	1212316	13598976
	TOTAL FOR MH- 2425-CO-OPERATION		12386660	1212316	13598976
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA		12386660	1212316	13598976
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA Major Head- 2425-CO-OPERATION	001-DIRECTION AND ADMINISTRATION		10582736	1196985	11779721
	TOTAL FOR MH- 2425-CO-OPERATION		10582736	1196985	11779721
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA		10582736	1196985	11779721
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA Major Head- 2425-CO-OPERATION	001-DIRECTION AND ADMINISTRATION		6429820	445316	6875136
	TOTAL FOR MH- 2425-CO-OPERATION		6429820	445316	6875136
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA		6429820	445316	6875136
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR Major Head- 2425-CO-OPERATION	001-DIRECTION AND ADMINISTRATION		9786140	1910320	11696460
	TOTAL FOR MH- 2425-CO-OPERATION		9786140	1910320	11696460
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA		9786140	1910320	11696460
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA Major Head- 2425-CO-OPERATION	001-DIRECTION AND ADMINISTRATION		6451638	779883	7231521
	TOTAL FOR MH- 2425-CO-OPERATION		6451638	779883	7231521
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		6451638	779883	7231521
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR Major Head- 2425-CO-OPERATION	001-DIRECTION AND ADMINISTRATION		5034209	455950	5490159
	TOTAL FOR MH- 2425-CO-OPERATION		5034209	455950	5490159
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		5034209	455950	5490159
	001-DIRECTION AND ADMINISTRATION		3246332	354617	3600949
	TOTAL FOR MH- 2425-CO-OPERATION		3246332	354617	3600949
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR		3246332	354617	3600949

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB						
Major Head- 2425-CO-OPERATION						
			001-DIRECTION AND ADMINISTRATION	10145700	1090700	11236400
TOTAL FOR MH- 2425-CO-OPERATION				10145700	1090700	11236400
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				10145700	1090700	11236400
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA						
Major Head- 2425-CO-OPERATION						
			001-DIRECTION AND ADMINISTRATION	3297885	170410	3468295
TOTAL FOR MH- 2425-CO-OPERATION				3297885	170410	3468295
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				3297885	170410	3468295
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR						
Major Head- 2425-CO-OPERATION						
			001-DIRECTION AND ADMINISTRATION	6186685	724633	6911318
TOTAL FOR MH- 2425-CO-OPERATION				6186685	724633	6911318
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				6186685	724633	6911318
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR						
Major Head- 2425-CO-OPERATION						
			001-DIRECTION AND ADMINISTRATION	6879340	854690	7734030
TOTAL FOR MH- 2425-CO-OPERATION				6879340	854690	7734030
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				6879340	854690	7734030
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA						
Major Head- 2425-CO-OPERATION						
			001-DIRECTION AND ADMINISTRATION	9063160	1401443	10464603
TOTAL FOR MH- 2425-CO-OPERATION				9063160	1401443	10464603
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				9063160	1401443	10464603
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA						
Major Head- 2425-CO-OPERATION						
			001-DIRECTION AND ADMINISTRATION	3928799	439665	4368464
TOTAL FOR MH- 2425-CO-OPERATION				3928799	439665	4368464
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				3928799	439665	4368464
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR						



Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2761089	1147340	3908429
	101-AUDIT OF CO-OPERATIVES	146248	1788112	1934360
TOTAL FOR MH- 2425-CO-OPERATION		2907337	2935452	5842789
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		2907337	2935452	5842789
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5153607	218390	5371997
	101-AUDIT OF CO-OPERATIVES	133508	0	133508
TOTAL FOR MH- 2425-CO-OPERATION		5287115	218390	5505505
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		5287115	218390	5505505
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2801673	109550	2911223
TOTAL FOR MH- 2425-CO-OPERATION		2801673	109550	2911223
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		2801673	109550	2911223
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4232022	2081878	6313900
TOTAL FOR MH- 2425-CO-OPERATION		4232022	2081878	6313900
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA		4232022	2081878	6313900
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5711704	241113	5952817
TOTAL FOR MH- 2425-CO-OPERATION		5711704	241113	5952817
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		5711704	241113	5952817
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				

		001-DIRECTION AND ADMINISTRATION	3352158	87850	3440008
	TOTAL FOR MH- 2425-CO-OPERATION		3352158	87850	3440008
	TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA		3352158	87850	3440008
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2182073	0	2182073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2182073	0	2182073
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	2185652	338950	2524602
		101-AUDIT OF CO-OPERATIVES	821638	99762	921400
	TOTAL FOR MH- 2425-CO-OPERATION		3007290	438712	3446002
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		5189363	438712	5628075
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	5851081	932185	6783266
		101-AUDIT OF CO-OPERATIVES	907924	0	907924
	TOTAL FOR MH- 2425-CO-OPERATION		6759005	932185	7691190
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		6759005	932185	7691190
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	6080107	515472	6595579
		101-AUDIT OF CO-OPERATIVES	1608728	57628	1666356
	TOTAL FOR MH- 2425-CO-OPERATION		7688835	573100	8261935
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		7688835	573100	8261935
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	6879805	1235925	8115730
	TOTAL FOR MH- 2425-CO-OPERATION		6879805	1235925	8115730
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		6879805	1235925	8115730
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	6383321	842645	7225966
	TOTAL FOR MH- 2425-CO-OPERATION		6383321	842645	7225966

TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		6383321	842645	7225966
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5500293	575216	6075509
TOTAL FOR MH- 2425-CO-OPERATION		5500293	575216	6075509
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		5500293	575216	6075509
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5888731	791860	6680591
TOTAL FOR MH- 2425-CO-OPERATION		5888731	791860	6680591
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		5888731	791860	6680591
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	14510695	1487918	15998613
TOTAL FOR MH- 2425-CO-OPERATION		14510695	1487918	15998613
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		14510695	1487918	15998613
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	14422682	1537184	15959866
TOTAL FOR MH- 2425-CO-OPERATION		14422682	1537184	15959866
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		14422682	1537184	15959866
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9796500	0	9796500
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6261878	665328	6927206
TOTAL FOR MH- 2425-CO-OPERATION		6261878	665328	6927206
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA		16080378	665328	16745706
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3156352	35692	3192044
	101-AUDIT OF CO-OPERATIVES	1696944	38364	1735308
TOTAL FOR MH- 2425-CO-OPERATION		4853296	74056	4927352
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA		4853296	74056	4927352
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7702019	841617	8543636
TOTAL FOR MH- 2425-CO-OPERATION		7702019	841617	8543636
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		7702019	841617	8543636
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5908596	674343	6582939
	101-AUDIT OF CO-OPERATIVES	21045	0	21045
TOTAL FOR MH- 2425-CO-OPERATION		5929641	674343	6603984
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		5929641	674343	6603984
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5836297	712515	6548812
	101-AUDIT OF CO-OPERATIVES	1541770	921362	2463132
TOTAL FOR MH- 2425-CO-OPERATION		7378067	1633877	9011944
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		7378067	1633877	9011944
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5654156	441607	6095763
TOTAL FOR MH- 2425-CO-OPERATION		5654156	441607	6095763
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		5654156	441607	6095763
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3890340	57666	3948006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3890340	57666	3948006
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5509106	807488	6316594

TOTAL FOR MH- 2425-CO-OPERATION		5509106	807488	6316594	
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR		9399446	865154	10264600	
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	975743	90380	1066123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			975743	90380	1066123
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	7670376	906530	8576906
TOTAL FOR MH- 2425-CO-OPERATION			7670376	906530	8576906
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA			8646119	996910	9643029
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	747906	49027	796933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			747906	49027	796933
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	4288816	571615	4860431
TOTAL FOR MH- 2425-CO-OPERATION			4288816	571615	4860431
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT			5036722	620642	5657364
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	498584	5394	503978
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			498584	5394	503978
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	8200366	816098	9016464
TOTAL FOR MH- 2425-CO-OPERATION			8200366	816098	9016464
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB			8698950	821492	9520442
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	241984	0	241984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			241984	0	241984
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	6202898	673660	6876558

		101-AUDIT OF CO-OPERATIVES	1676312	0	1676312
	TOTAL FOR MH- 2425-CO-OPERATION		7879210	673660	8552870
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		8121194	673660	8794854
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1746991	31000	1777991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1746991	31000	1777991
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	7343297	603761	7947058
	TOTAL FOR MH- 2425-CO-OPERATION		7343297	603761	7947058
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		9090288	634761	9725049
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	776130	0	776130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		776130	0	776130
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	7413447	783786	8197233
	TOTAL FOR MH- 2425-CO-OPERATION		7413447	783786	8197233
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		8189577	783786	8973363
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	342073	30280	372353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342073	30280	372353
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	5403729	970641	6374370
	TOTAL FOR MH- 2425-CO-OPERATION		5403729	970641	6374370
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR		5745802	1000921	6746723
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2555519	0	2555519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2555519	0	2555519
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	6190534	511748	6702282

TOTAL FOR MH- 2425-CO-OPERATION		6190534	511748	6702282
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA		8746053	511748	9257801
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	914520	79658	994178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		914520	79658	994178
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7054874	789587	7844461
TOTAL FOR MH- 2425-CO-OPERATION		7054874	789587	7844461
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		7969394	869245	8838639
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1499701	252805	1752506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1499701	252805	1752506
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4879511	546441	5425952
TOTAL FOR MH- 2425-CO-OPERATION		4879511	546441	5425952
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		6379212	799246	7178458
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	450800	0	450800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450800	0	450800
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5245300	549867	5795167
TOTAL FOR MH- 2425-CO-OPERATION		5245300	549867	5795167
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		5696100	549867	6245967
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	211528	0	211528
TOTAL FOR MH- 2425-CO-OPERATION		211528	0	211528
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		211528	0	211528
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	303009	62046	365055
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		303009	62046	365055
		001-DIRECTION AND ADMINISTRATION	4680586	501744	5182330
	TOTAL FOR MH- 2425-CO-OPERATION		4680586	501744	5182330
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA		4983595	563790	5547385
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50810	0	50810
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50810	0	50810
		001-DIRECTION AND ADMINISTRATION	5442262	619372	6061634
	TOTAL FOR MH- 2425-CO-OPERATION		5442262	619372	6061634
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA		5493072	619372	6112444
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	5348217	606380	5954597
		101-AUDIT OF CO-OPERATIVES	11956809	1519534	13476343
	TOTAL FOR MH- 2425-CO-OPERATION		17305026	2125914	19430940
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR		17305026	2125914	19430940
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	9105594	1148052	10253646
	TOTAL FOR MH- 2425-CO-OPERATION		9105594	1148052	10253646
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR		9105594	1148052	10253646
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	6540690	722862	7263552
	TOTAL FOR MH- 2425-CO-OPERATION		6540690	722862	7263552
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		6540690	722862	7263552
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	9671978	1125458	10797436



TOTAL FOR MH- 2425-CO-OPERATION		9671978	1125458	10797436	
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		9671978	1125458	10797436	
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH					
Major Head- 2049-INTEREST PAYMENTS					
		200-INTEREST ON OTHER INTERNAL DEBTS	4572468	0	4572468
TOTAL FOR MH- 2049-INTEREST PAYMENTS			4572468	0	4572468
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	110467829	11394992	121862821
		003-TRAINING	2662694	0	2662694
		108-ASSISTANCE TO OTHER CO-OPERATIVES	2472692595	0	2472692595
		195-ASSISTANCE TO CO-OPERATIVES	500000000	0	500000000
TOTAL FOR MH- 2425-CO-OPERATION			3085823118	11394992	3097218110
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH			3090395586	11394992	3101790578
TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB			3928739361	108670796	4037410157
TOTAL FOR DEPT- CO-OPERATIVE SOCITIES			4355560798	157182619	4512743417
Dept- CONSERVATOR OF SOILS					
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB					
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR					
Major Head- 2402-SOIL AND WATER CONSERVATION					
		001-DIRECTION AND ADMINISTRATION	14671058	1590876	16261934
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION			14671058	1590876	16261934
		TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR	14671058	1590876	16261934
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1313554	53340	1366894
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1313554	53340	1366894
Major Head- 2402-SOIL AND WATER CONSERVATION					
		001-DIRECTION AND ADMINISTRATION	46612627	5030363	51642990
		102-SOIL CONSERVATION	68000000	0	68000000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32000000	0	32000000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		146612627	5030363	151642990
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		147926181	5083703	153009884
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	352175250	69589746	421764996
	102-SOCIAL AND FARM FORESTRY	68708130	2027998	70736128
	103-STATE COMPENSATORY AFFORESTATION (SCA)	126365930	8968316	135334246
	111-ZOOLOGICAL PARK	33807174	3643550	37450724
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		581056484	84229610	665286094
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI		581056484	84229610	665286094
DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	26320000	0	26320000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1680000	0	1680000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		28000000	0	28000000
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI		28000000	0	28000000
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	66055831	7116289	73172120
	101-SOIL SURVEY AND TESTING	45360	0	45360
	102-SOIL CONSERVATION	4004584	629274	4633858
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	125167	0	125167
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		70230942	7745563	77976505
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI		70230942	7745563	77976505

DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	17391931	2187027	19578958
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		17391931	2187027	19578958
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI		17391931	2187027	19578958
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	11995206	1280807	13276013
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		11995206	1280807	13276013
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI		11995206	1280807	13276013
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32438	0	32438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32438	0	32438
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR		32438	0	32438
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90936	0	90936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90936	0	90936
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	12561014	1218281	13779295
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		12561014	1218281	13779295
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	8799000	0	8799000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	456000	0	456000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		9255000	0	9255000
TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR		21906950	1218281	23125231
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	668781	3678	672459

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		668781	3678	672459
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	57293981	6113262	63407243
	102-SOIL CONSERVATION	10694337	2146482	12840819
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4524919	0	4524919
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		72513237	8259744	80772981
TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR		73182018	8263422	81445440
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	825539	110144	935683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		835539	110144	945683
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	27390601	3043073	30433674
	102-SOIL CONSERVATION	2737409	2162000	4899409
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	138000	138000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		30128010	5343073	35471083
TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA		30963549	5453217	36416766
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	973616	0	973616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		973616	0	973616
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	25728003	3188744	28916747
	102-SOIL CONSERVATION	271260	1729123	2000383
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	72000	72000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		25999263	4989867	30989130
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA		26972879	4989867	31962746

DDO- D.S.C.O. FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798776	0	798776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	40303633	4323450	44627083
	102-SOIL CONSERVATION	25286510	26959806	52246316
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7921701	1418361	9340062
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		73511844	32701617	106213461
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR		74310620	32701617	107012237
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	55641605	6128974	61770579
	102-SOIL CONSERVATION	2804418	72733	2877151
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	116235	0	116235
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		58562258	6201707	64763965
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR		58562258	6201707	64763965
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	30713394	3597786	34311180
	102-SOIL CONSERVATION	26646000	3620000	30266000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1720000	0	1720000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		59079394	7217786	66297180
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	2350000	0	2350000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	150000	0	150000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		2500000	0	2500000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR		61579394	7217786	68797180
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	685612	0	685612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		685612	0	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	4700000	0	4700000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	300000	0	300000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		5000000	0	5000000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA		5685612	0	5685612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	998384	0	998384
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		998384	0	998384
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	39701908	4634586	44336494
	102-SOIL CONSERVATION	6046000	6580000	12626000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	392000	420000	812000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		46139908	11634586	57774494
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	16074000	0	16074000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1026000	0	1026000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		17100000	0	17100000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR		64238292	11634586	75872878
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	449938	0	449938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		449938	0	449938
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	34081251	3997565	38078816
	102-SOIL CONSERVATION	2401000	0	2401000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	153000	0	153000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		36635251	3997565	40632816
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	14006000	0	14006000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	894000	0	894000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		14900000	0	14900000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA		51985189	3997565	55982754
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	165287	41268	206555
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165287	41268	206555
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	48599768	5353937	53953705
	102-SOIL CONSERVATION	11624690	1060000	12684690
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	476291	185996	662287
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		60700749	6599933	67300682
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	10503000	0	10503000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	480000	0	480000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		10983000	0	10983000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR		71849036	6641201	78490237
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798935	0	798935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798935	0	798935
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	29588591	3434079	33022670
	102-SOIL CONSERVATION	8460000	5640000	14100000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	540000	360000	900000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION			38588591	9434079	48022670
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION					
		102-SOIL CONSERVATION	20680000	0	20680000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1320000	0	1320000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			22000000	0	22000000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT			61387526	9434079	70821605
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	253300	0	253300
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	681334175	72848061	754182236
		200-OTHER PROGRAMMES	77249	0	77249
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	928398000	108910000	1037308000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1610062724	181758061	1791820785
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION					
		102-SOIL CONSERVATION	5170000	0	5170000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	330000	0	330000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			5500000	0	5500000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA			1615562724	181758061	1797320785
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR					
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION					
		102-SOIL CONSERVATION	88478000	470000	88948000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5484000	30000	5514000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			93962000	500000	94462000



TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR		93962000	500000	94462000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		2006199	0	2006199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2006199	0	2006199
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI		2006199	0	2006199
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
001-DIRECTION AND ADMINISTRATION		31883722	3776741	35660463
102-SOIL CONSERVATION		8811766	3760000	12571766
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		10284234	240000	10524234
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		50979722	7776741	58756463
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
102-SOIL CONSERVATION		26614000	0	26614000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		977000	0	977000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		27591000	0	27591000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA		78570722	7776741	86347463
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
102-SOIL CONSERVATION		35814000	1500000	37314000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2286000	0	2286000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		38100000	1500000	39600000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR		38100000	1500000	39600000
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
001-DIRECTION AND ADMINISTRATION		21284916	2299621	23584537
102-SOIL CONSERVATION		2644000	0	2644000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	169000	0	169000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		24097916	2299621	26397537
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	16920000	0	16920000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1080000	0	1080000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		18000000	0	18000000
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR		42097916	2299621	44397537
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1098809	0	1098809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1098809	0	1098809
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	35845646	3882605	39728251
	102-SOIL CONSERVATION	28601190	4512000	33113190
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1824300	288000	2112300
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		66271136	8682605	74953741
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	13536000	0	13536000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	864000	0	864000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		14400000	0	14400000
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	81769945	8682605	90452550
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	3425997069	402387942	3828385011
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	3425997069	402387942	3828385011
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	756069	75336	831405

TOTAL FOR MH- 2205-ART AND CULTURE		756069	75336	831405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	17153481	3659977	20813458
	200-OTHER PROGRAMMES	28085012	3161199	31246211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45238493	6821176	52059669
TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR		45994562	6896512	52891074
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	501975	14894	516869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		501975	14894	516869
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH		501975	14894	516869
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	106-MUSEUMS	37201237	364792474	401993711
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		37201237	364792474	401993711
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH		37201237	364792474	401993711
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	4263453	321763	4585216
TOTAL FOR MH- 2205-ART AND CULTURE		4263453	321763	4585216
TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA		4263453	321763	4585216
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	102-PROMOTION OF ARTS AND CULTURE	23082655	2649313	25731968
TOTAL FOR MH- 2205-ART AND CULTURE		23082655	2649313	25731968
TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA		23082655	2649313	25731968
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	114942	0	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION		114942	0	114942

DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	104-ARCHIVES	14190738	1285255	15475993
		14190738	1285255	15475993
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101885	0	101885
		101885	0	101885
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
		200000	0	200000
DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117426	0	117426
		117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1492186	158456	1650642
		1492186	158456	1650642
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	375511	0	375511
		375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	52250	0	52250

	104-TEACHERS AND OTHER SERVICES	4367	2421	6788
	109-GOVERNMENT SECONDARY SCHOOLS	9753609	742900	10496509
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	2043	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		9812811	747364	10560175
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI		9812811	747364	10560175
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	320987	69464	390451
TOTAL FOR MH- 2205-ART AND CULTURE		320987	69464	390451
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT		320987	69464	390451
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	369850	59128	428978
TOTAL FOR MH- 2205-ART AND CULTURE		369850	59128	428978
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR		369850	59128	428978
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	937545	107000	1044545
TOTAL FOR MH- 2205-ART AND CULTURE		937545	107000	1044545
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		937545	107000	1044545
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	328124	34780	362904
TOTAL FOR MH- 2205-ART AND CULTURE		328124	34780	362904
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		328124	34780	362904
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	646820	78520	725340
TOTAL FOR MH- 2205-ART AND CULTURE		646820	78520	725340
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		646820	78520	725340
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				

Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	2869174	316659	3185833
	TOTAL FOR MH- 2205-ART AND CULTURE	2869174	316659	3185833
	TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	2869174	316659	3185833
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1484321	167204	1651525
	TOTAL FOR MH- 2205-ART AND CULTURE	1484321	167204	1651525
	TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA	1484321	167204	1651525
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	3491991	406460	3898451
	TOTAL FOR MH- 2205-ART AND CULTURE	3491991	406460	3898451
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR	3491991	406460	3898451
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	85500	6738	92238
	TOTAL FOR MH- 2205-ART AND CULTURE	85500	6738	92238
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA	85500	6738	92238
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	155384	111390	266774
	TOTAL FOR MH- 2205-ART AND CULTURE	155384	111390	266774
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR	155384	111390	266774
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	542332	60800	603132
	TOTAL FOR MH- 2205-ART AND CULTURE	542332	60800	603132
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	542332	60800	603132
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	148681409	378284174	526965583
	TOTAL FOR DEPT- CULTURAL AFFAIRS	148681409	378284174	526965583
Dept- DAIRY DEVELOPMENT				

CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5935140	507102	6442242
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		5935140	507102	6442242
TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR		5935140	507102	6442242
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2468292	439674	2907966
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2468292	439674	2907966
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		2468292	439674	2907966
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1800223	112034	1912257
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1800223	112034	1912257
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN		1800223	112034	1912257
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1495334	147237	1642571
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1495334	147237	1642571
TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR		1495334	147237	1642571
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78726	0	78726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78726	0	78726
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB		78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102250	0	102250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2501993	371909	2873902
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2501993	371909	2873902

TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA		2604243	371909	2976152
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		1857307	189656	2046963
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1857307	189656	2046963
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB		1857307	189656	2046963
DDO- DEPUTY DIRECTOR , DAIRY , BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		1768950	203690	1972640
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1768950	203690	1972640
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY , BHATINDA BHATINDA		1768950	203690	1972640
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		6955	0	6955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6955	0	6955
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR		6955	0	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		8860	0	8860
200-OTHER PROGRAMMES		44169	0	44169
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		10402500	0	10402500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10455529	0	10455529
Major Head- 2404-DAIRY DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		1339561	163025	1502586
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1339561	163025	1502586
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA		11795090	163025	11958115
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		144707	0	144707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144707	0	144707



Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1999747	157142	2156889
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1999747	157142	2156889
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI		2144454	157142	2301596
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1570090	278280	1848370
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1570090	278280	1848370
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR		1570090	278280	1848370
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	97668	0	97668
	200-OTHER PROGRAMMES	10833	0	10833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108501	0	108501
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA		108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	169884	0	169884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3525993	371559	3897552
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3525993	371559	3897552
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR		3695877	371559	4067436
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2220584	153452	2374036
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2220584	153452	2374036
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR		2220584	153452	2374036
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4257269	466577	4723846
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4257269	466577	4723846

TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR		4257269	466577	4723846
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6110220	647140	6757360
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		6110220	647140	6757360
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR		6110220	647140	6757360
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4611633	507300	5118933
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4611633	507300	5118933
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR		4611633	507300	5118933
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192037	0	192037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7221969	715774	7937743
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		7221969	715774	7937743
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA		7414006	715774	8129780
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47222	0	47222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3992237	450099	4442336
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3992237	450099	4442336
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA		4039459	450099	4489558
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61595	0	61595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2725797	309151	3034948

TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2725797	309151	3034948
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA		2787392	309151	3096543
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		2097770	220148	2317918
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2097770	220148	2317918
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		2097770	220148	2317918
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		4215375	291528	4506903
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4215375	291528	4506903
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		4215375	291528	4506903
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		3416105	565985	3982090
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3416105	565985	3982090
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		3416105	565985	3982090
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND		30000	20000	50000
200-OTHER PROGRAMMES		3008460	652628	3661088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3038460	672628	3711088
TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		3038460	672628	3711088
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		36535	0	36535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		25174024	2995414	28169438
109-EXTENSION AND TRAINING		7750000	0	7750000

	191-ASSISTANCE TO COOPERATIVES AND OTHER BODIES	44626000	0	44626000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18774000	0	18774000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		96324024	2995414	99319438
TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI		96360559	2995414	99355973
TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB		177898014	10936504	188834518
TOTAL FOR DEPT- DAIRY DEVELOPMENT		177898014	10936504	188834518
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	4622570	0	4622570
TOTAL FOR MH- 2049-INTEREST PAYMENTS		4622570	0	4622570
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-DISASTER MITIGATION	4386818	0	4386818
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		4386818	0	4386818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	20442687778	3992500000	24435187778
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		20442687778	3992500000	24435187778
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	051-CONSTRUCTION	11546002768	1383800	11547386568
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	367982800	0	367982800
TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		11913985568	1383800	11915369368
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH		32365682734	3993883800	36359566534
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	52635073	5678650	58313723
	004-RESEARCH	504191666	4559000	508750666

	797-TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNTS	5000000000	0	5000000000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5556826739	10237650	5567064389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	440810	51040	491850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		440810	51040	491850
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH		5557267549	10288690	5567556239
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4549825	332885	4882710
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4549825	332885	4882710
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA		4549825	332885	4882710
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3278036	419735	3697771
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3278036	419735	3697771
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR		3278036	419735	3697771
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4974768	561138	5535906
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4974768	561138	5535906
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR		4974768	561138	5535906
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2233155	189362	2422517
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2233155	189362	2422517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	499160	0	499160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499160	0	499160
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA		2732315	189362	2921677
TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB		37938485227	4005675610	41944160837
TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT		37938485227	4005675610	41944160837

Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	3422000	650000	4072000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		3422000	650000	4072000
Major Head- 2013-COUNCIL OF MINISTERS				
	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	2836500	0	2836500
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		2836500	0	2836500
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	80095500	8010500	88106000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		80095500	8010500	88106000
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	-172800	-52271	-225071
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	52271	52271
TOTAL FOR MH- 2015-ELECTIONS		-172800	0	-172800
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	120	0	120
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120	0	120
Major Head- 2041-TAXES ON VEHICLES				
	101-COLLECTION CHARGES	-15530	0	-15530
	102-INSPECTION OF MOTOR VEHICLES	15530	0	15530
TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	1.37302E+11	17104270984	1.54406E+11
	101-INTEREST ON MARKET LOANS	1.37302E+11	17104270984	1.54406E+11
	103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	7849771	149461	7999232

	104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	2171326	807840	2979166
	109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	35512330	7102466	42614796
	115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	240845150.5	1525398.62	242370549.1
	123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	6108077400	561024000	6669101400
	131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	1033417488	140676678	1174094166
	200-INTEREST ON OTHER INTERNAL DEBTS	12072988084	2148126395	14221114479
	305-MANAGEMENT OF DEBT	337483055.3	313889291.3	651372346.6
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	1.57141E+11	20277572514	1.77418E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES	091-ATTACHED OFFICES	141884960	20911252	162796212
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	141884960	20911252	162796212
Major Head- 2053-DISTRICT ADMINISTRATION	101-COMMISSIONERS	-110000	0	-110000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	-110000	0	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4000	0	4000
	097-TREASURY ESTABLISHMENT	234770	55249	290019
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	238770	55249	294019
Major Head- 2055-POLICE	001-DIRECTION AND ADMINISTRATION	5128555	0	5128555
	003-EDUCATION AND TRAINING	56994	0	56994

		101-CRIMINAL INVESTIGATION AND VIGILANCE	36528950	3431476	39960426
		109-DISTRICT POLICE	6151875	761149	6913024
		111-RAILWAY POLICE	761149	60303	821452
		113-WELFARE OF POLICE PERSONNEL	-93157	0	-93157
		114-WIRELESS AND COMPUTERS	-658198	3646	-654552
		116-FORENSIC SCIENCE	0	0	0
		800-OTHER EXPENDITURE	453012	0	453012
	TOTAL FOR MH- 2055-POLICE		48329180	4256574	52585754
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	14375866	0	14375866
	TOTAL FOR MH- 2059-PUBLIC WORKS		14375866	0	14375866
Major Head- 2062-VIGILANCE					
		102-LOKPAL	291495	0	291495
		105-OTHER VIGILANCE AGENCIES	-291495	0	-291495
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3534736560	354333809	3889070369
		102-COMMUTED VALUE OF PENSIONS	2547162	0	2547162
		104-GRATUITIES	4345639	0	4345639
		105-FAMILY PENSIONS	26772910	24846	26797756
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1817184	0	1817184
		111-PENSIONS TO LEGISLATORS	52520739	0	52520739
		115-LEAVE ENCASHMENT BENEFITS	1772410	0	1772410
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	462121	0	462121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3624974725	354358655	3979333380
Major Head- 2203-TECHNICAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	-5408334	0	-5408334



		102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	5408334	0	5408334
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		110-HOSPITAL AND DISPENSARIES	5015819	543358	5559177
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5015819	543358	5559177
Major Head- 2211-FAMILY WELFARE					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 2211-FAMILY WELFARE		0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY					
		106-FIELD PUBLICITY	0	0	0
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30000	0	30000
		200-OTHER PROGRAMMES	510431	21671	532102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540431	21671	562102
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		101-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	3450680000	0	3450680000
		797-TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS	1492000000	0	1492000000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		4942680000	0	4942680000
Major Head- 2402-SOIL AND WATER CONSERVATION					
		001-DIRECTION AND ADMINISTRATION	-63700	0	-63700
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0

Major Head- 2406-FORESTRY AND WILD LIFE	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	-63700	0	-63700
	001-DIRECTION AND ADMINISTRATION	-508720	0	-508720
	110-WILD LIFE PRESERVATION	508720	0	508720
	111-ZOOLOGICAL PARK	0	0	0
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	0	0
	001-DIRECTION AND ADMINISTRATION	-65580858	0	-65580858
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-65580858	0	-65580858
	001-DIRECTION AND ADMINISTRATION	9001	0	9001
Major Head- 2852-INDUSTRIES	TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001
	337-ROAD WORKS	-863918	0	-863918
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	-863918	0	-863918
	110-GAZETTER AND STATISTICAL MEMOIRS	0	0	0
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	0	0	0
	051-CONSTRUCTION	-336165	-60281917	-60618082
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	-336165	-60281917	-60618082
	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	-512000	0	-512000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-512000	0	-512000
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	1.65937E+11	20606097856	1.86543E+11
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	1.65937E+11	20606097856	1.86543E+11
	TOTAL FOR DEPT- DUMMY	1.65937E+11	20606097856	1.86543E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	202-SECONDARY EDUCATION	168384110	27466617	195850727
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63632980	5673727	69306707
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		232017090	33140344	265157434
TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI		232017090	33140344	265157434
TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI		232017090	33140344	265157434
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	0	31643494	31643494
	105-ALLOPATHY	75000000	0	75000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12367676	0	12367676
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		87367676	31643494	119011170
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI		87367676	31643494	119011170
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB		87367676	31643494	119011170
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	13309310	1409307	14718617
	101-GOVERNMENT PRIMARY SCHOOLS	645978572	81190949	727169521
	103-GOVERNMENT COLLEGES AND INSTITUTES	9585471	56100	9641571
	104-INSPECTION	8897839	1106690	10004529
	104-TEACHERS AND OTHER SERVICES	8897839	1106690	10004529
	105-TEACHERS TRAINING	3715836	1045152	4760988
	108-EXAMINATIONS	43200	0	43200
	109-GOVERNMENT SECONDARY SCHOOLS	677944329	88255956	766200285
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	64642	28765	93407
TOTAL FOR MH- 2202-GENERAL EDUCATION		1359539199	173092919	1532632118

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	4968821	428212	5397033
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15606000	3366000	18972000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17391000	5865000	23256000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	37965821	9659212	47625033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	122190616	37816958	160007574
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	122190616	37816958	160007574
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
	200-OTHER PROGRAMMES	32956892	13169577	46126469
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	109314000	5556000	114870000
	800-OTHER EXPENDITURE	300	0	300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	264521808	56542535	321064343
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	1662026828	239294666	1901321494
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4465500	0	4465500
	200-OTHER PROGRAMMES	164792	0	164792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4630292	0	4630292
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4630292	0	4630292
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	93599066	10599807	104198873
	104-INSPECTION	2426534	276050	2702584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96025600	10875857	106901457

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	641973	0	641973
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		641973	0	641973
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR		96667573	10875857	107543430
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	164002137	18767806	182769943
	104-INSPECTION	1398116	142928	1541044
TOTAL FOR MH- 2202-GENERAL EDUCATION		165400253	18910734	184310987
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1358569	393008	1751577
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1358569	393008	1751577
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR		166758822	19303742	186062564
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	34450	0	34450
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3183920	1366765	4550685
TOTAL FOR MH- 2202-GENERAL EDUCATION		3218370	1366765	4585135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	254915	0	254915
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		3473285	1366765	4840050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	49800	0	49800
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	26049278	2717980	28767258
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26099078	2722987	28822065

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103593	0	103593
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103593	0	103593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		26202671	2722987	28925658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	951795	0	951795
	104-TEACHERS AND OTHER SERVICES	10588	9213	19801
	109-GOVERNMENT SECONDARY SCHOOLS	262809523	29461334	292270857
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19436	39264	58700
TOTAL FOR MH- 2202-GENERAL EDUCATION		263791342	29509811	293301153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	80336	0	80336
	200-OTHER PROGRAMMES	392775	200000	592775
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		473111	200000	673111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR		264264453	29709811	293974264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	107488	0	107488
	101-GOVERNMENT PRIMARY SCHOOLS	49200	0	49200
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	292950	292950
	109-GOVERNMENT SECONDARY SCHOOLS	174876	10838	185714
TOTAL FOR MH- 2202-GENERAL EDUCATION		331564	303788	635352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	3164848	0	3164848
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3164848	0	3164848
	200-OTHER PROGRAMMES	1922804	0	1922804

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11000	0	11000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5098652	0	5098652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR		5430216	303788	5734004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	372732	0	372732
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	102950	102950
	109-GOVERNMENT SECONDARY SCHOOLS	2354792	66795	2421587
TOTAL FOR MH- 2202-GENERAL EDUCATION		2727524	169745	2897269
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	18884666	0	18884666
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	18884666	0	18884666
	200-OTHER PROGRAMMES	2867936	0	2867936
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11398500	0	11398500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33151102	0	33151102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR		35878626	169745	36048371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	1639	1639
	101-GOVERNMENT PRIMARY SCHOOLS	4227394	0	4227394
	104-INSPECTION	76084	0	76084
	109-GOVERNMENT SECONDARY SCHOOLS	7367735	693900	8061635
TOTAL FOR MH- 2202-GENERAL EDUCATION		11671213	695539	12366752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	30251198	0	30251198

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30251198	0	30251198
	200-OTHER PROGRAMMES	1237666	0	1237666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46611000	0	46611000
	800-OTHER EXPENDITURE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78101064	0	78101064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	89772277	695539	90467816
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1587282	0	1587282
	101-GOVERNMENT PRIMARY SCHOOLS	59682085	0	59682085
	103-GOVERNMENT COLLEGES AND INSTITUTES	625840	0	625840
	104-INSPECTION	600446	0	600446
	105-TEACHERS TRAINING	419924	0	419924
	109-GOVERNMENT SECONDARY SCHOOLS	91575992	355054	91931046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154491569	355054	154846623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	225404	0	225404
	200-OTHER PROGRAMMES	1426794	0	1426794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1652198	0	1652198
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	156143767	355054	156498821
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	598026	63920	661946
	101-GOVERNMENT PRIMARY SCHOOLS	3521008	0	3521008
	109-GOVERNMENT SECONDARY SCHOOLS	18083221	232950	18316171
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1230572	507626	1738198



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4314	5015	9329
TOTAL FOR MH- 2202-GENERAL EDUCATION		23437141	809511	24246652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	230236	0	230236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240236	0	240236
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR		23677377	809511	24486888
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	297424	297424
	101-GOVERNMENT PRIMARY SCHOOLS	85800	0	85800
	104-INSPECTION	50118	5560	55678
	104-TEACHERS AND OTHER SERVICES	50118	5560	55678
	105-TEACHERS TRAINING	100068	0	100068
	108-EXAMINATIONS	0	19690	19690
	109-GOVERNMENT SECONDARY SCHOOLS	3784396	1403950	5188346
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5014	0	5014
TOTAL FOR MH- 2202-GENERAL EDUCATION		4025396	1726624	5752020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53736	0	53736
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53736	0	53736
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		4079132	1726624	5805756
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	38884	38884
	101-GOVERNMENT PRIMARY SCHOOLS	474000	0	474000

	103-GOVERNMENT COLLEGES AND INSTITUTES	76892	0	76892
	109-GOVERNMENT SECONDARY SCHOOLS	1458285	484920	1943205
TOTAL FOR MH- 2202-GENERAL EDUCATION		2009177	523804	2532981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		3037209	523804	3561013
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	567079	190212	757291
	109-GOVERNMENT SECONDARY SCHOOLS	169978	0	169978
TOTAL FOR MH- 2202-GENERAL EDUCATION		737057	190212	927269
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		737057	190212	927269
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	918248	0	918248
TOTAL FOR MH- 2202-GENERAL EDUCATION		918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	886350	0	886350
	109-GOVERNMENT SECONDARY SCHOOLS	1770387	0	1770387
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	42856	391816	434672

TOTAL FOR MH- 2202-GENERAL EDUCATION		2699593	391816	3091409
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		2699593	391816	3091409
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95400	0	95400
	109-GOVERNMENT SECONDARY SCHOOLS	580133	0	580133
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	936684	401842	1338526
TOTAL FOR MH- 2202-GENERAL EDUCATION		1612217	401842	2014059
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		1612217	401842	2014059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	46584	0	46584
	109-GOVERNMENT SECONDARY SCHOOLS	157772	0	157772
TOTAL FOR MH- 2202-GENERAL EDUCATION		204356	0	204356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	85473	0	85473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85473	0	85473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR		289829	0	289829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	162136	0	162136
	109-GOVERNMENT SECONDARY SCHOOLS	14782445	1645582	16428027
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5014	0	5014
TOTAL FOR MH- 2202-GENERAL EDUCATION		14949595	1645582	16595177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272128	0	272128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272128	0	272128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR		15221723	1645582	16867305

DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3363568	0	3363568
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3363568	0	3363568
	TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	3363568	0	3363568
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	221177573	24877372	246054945
	104-INSPECTION	4272443	476150	4748593
	TOTAL FOR MH- 2202-GENERAL EDUCATION	225450016	25353522	250803538
	TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	225450016	25353522	250803538
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	169425455	19023877	188449332
	104-INSPECTION	710400	0	710400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	170135855	19023877	189159732
	TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	170135855	19023877	189159732
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	212028297	25471573	237499870
	104-INSPECTION	1567513	148955	1716468
	109-GOVERNMENT SECONDARY SCHOOLS	1271546	0	1271546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	214867356	25620528	240487884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	575264	195674	770938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575264	195674	770938
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT	215442620	25816202	241258822
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	183215996	21584713	204800709
	104-INSPECTION	1039782	120000	1159782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	184255778	21704713	205960491

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	751914	252105	1004019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		751914	252105	1004019
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT		185007692	21956818	206964510
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	125213988	14479613	139693601
	104-INSPECTION	1868916	176764	2045680
TOTAL FOR MH- 2202-GENERAL EDUCATION		127082904	14656377	141739281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1258992	196962	1455954
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1258992	196962	1455954
TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT		128341896	14853339	143195235
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	188141616	21823992	209965608
	104-INSPECTION	1099820	126380	1226200
TOTAL FOR MH- 2202-GENERAL EDUCATION		189241436	21950372	211191808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1774874	62406	1837280
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1774874	62406	1837280
TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT		191016310	22012778	213029088
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	138892296	15980241	154872537
	104-INSPECTION	1678158	227672	1905830
TOTAL FOR MH- 2202-GENERAL EDUCATION		140570454	16207913	156778367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	575665	168977	744642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		575665	168977	744642
TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT		141146119	16376890	157523009
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	101-GOVERNMENT PRIMARY SCHOOLS	311331357	36180521	347511878
		103-GOVERNMENT COLLEGES AND INSTITUTES	191204	0	191204
		104-INSPECTION	3093320	395184	3488504
		104-TEACHERS AND OTHER SERVICES	3093320	395184	3488504
		109-GOVERNMENT SECONDARY SCHOOLS	6604470	1759434	8363904
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	2043	4086
			321222394	38337182	359559576
			321222394	38337182	359559576
DDO- B.P.E.O. LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	101-GOVERNMENT PRIMARY SCHOOLS	160079294	18824577	178903871
		104-INSPECTION	1810133	100054	1910187
			161889427	18924631	180814058
			161889427	18924631	180814058
DDO- B.P.E.O. MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR	101-GOVERNMENT PRIMARY SCHOOLS	175021872	20519709	195541581
		104-INSPECTION	1974282	221450	2195732
			176996154	20741159	197737313
			176996154	20741159	197737313
DDO- B.P.E.O. MOGA-1 MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR	101-GOVERNMENT PRIMARY SCHOOLS	231095553	26905540	258001093
		104-INSPECTION	1265012	130496	1395508
			232360565	27036036	259396601
			232360565	27036036	259396601
		101-GOVERNMENT PRIMARY SCHOOLS	242302651	27695044	269997695
		104-INSPECTION	1651656	187400	1839056

DDO- B.P.E.O. MOGA-2 MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		243954307	27882444	271836751
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		243954307	27882444	271836751
DDO- B.P.E.O. MUKATSAR-II MUKATSAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	176995409	20437986	197433395
		104-INSPECTION	2280112	201148	2481260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		179275521	20639134	199914655
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		179275521	20639134	199914655
		101-GOVERNMENT PRIMARY SCHOOLS	223909808	25907556	249817364
		104-INSPECTION	1323996	150428	1474424
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2202-GENERAL EDUCATION		225233804	26057984	251291788
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		225233804	26057984	251291788
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	5752986	448827	6201813
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5752986	448827	6201813
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR		5752986	448827	6201813
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	117416848	13224676	130641524
		104-INSPECTION	2049804	235824	2285628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		119466652	13460500	132927152
		200-OTHER PROGRAMMES	955631	515073	1470704
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		955631	515073	1470704
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		120422283	13975573	134397856
		101-GOVERNMENT PRIMARY SCHOOLS	931588948	107236234	1038825182
		104-INSPECTION	11527782	1240218	12768000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		943116730	108476452	1051593182

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	3894865	395246	4290111
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	30804000	8211000	39015000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90933000	0	90933000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	125631865	8606246	134238111
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR	1068748595	117082698	1185831293
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	184887081	20515831	205402912
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	831372	474534	1305906
	103-GOVERNMENT COLLEGES AND INSTITUTES	555528	0	555528
	104-INSPECTION	3114392	313350	3427742
	109-GOVERNMENT SECONDARY SCHOOLS	4524349	0	4524349
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7226190	460275	7686465
	TOTAL FOR MH- 2202-GENERAL EDUCATION	201138912	21763990	222902902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	320292	0	320292
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA	201459204	21763990	223223194
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	58903101	6299782	65202883
	104-INSPECTION	2006181	195800	2201981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60909282	6495582	67404864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	200-OTHER PROGRAMMES	122215	107326	229541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122215	107326	229541
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		61031497	6602908	67634405
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49720	0	49720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49720	0	49720
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR		49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	72186059	8208884	80394943
	104-INSPECTION	1725313	198700	1924013
	104-TEACHERS AND OTHER SERVICES	1725313	198700	1924013
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		73913957	8407584	82321541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219368	331199	550567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219368	331199	550567
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		74133325	8738783	82872108
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	81939310	9519804	91459114
	104-INSPECTION	1188032	53776	1241808
	105-TEACHERS TRAINING	691350	0	691350
TOTAL FOR MH- 2202-GENERAL EDUCATION		83818692	9573580	93392272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	339831	339831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	339831	339831
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		83818692	9913411	93732103

DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	93202575	10520065	103722640
	104-INSPECTION	1656669	199950	1856619
TOTAL FOR MH- 2202-GENERAL EDUCATION		94859244	10720015	105579259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	880337	0	880337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		880337	0	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
		95739581	10720015	106459596
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	109241727	12807293	122049020
	104-INSPECTION	979176	111400	1090576
TOTAL FOR MH- 2202-GENERAL EDUCATION		110220903	12918693	123139596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	858503	0	858503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858503	0	858503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
		111079406	12918693	123998099
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	77829249	8912613	86741862
	104-INSPECTION	1113300	49586	1162886
TOTAL FOR MH- 2202-GENERAL EDUCATION		78942549	8962199	87904748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245684	349690	595374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245684	349690	595374
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
		79188233	9311889	88500122
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	91595283	10192294	101787577

	104-INSPECTION	1617004	198330	1815334
TOTAL FOR MH- 2202-GENERAL EDUCATION		93212287	10390624	103602911
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		93212287	10390624	103602911
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	103116711	11379700	114496411
	104-INSPECTION	876540	130730	1007270
TOTAL FOR MH- 2202-GENERAL EDUCATION		103993251	11510430	115503681
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		103993251	11510430	115503681
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	177624894	19960465	197585359
	104-INSPECTION	1752012	203460	1955472
	109-GOVERNMENT SECONDARY SCHOOLS	342000	56900	398900
TOTAL FOR MH- 2202-GENERAL EDUCATION		179718906	20220825	199939731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	886861	223663	1110524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		886861	223663	1110524
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		180605767	20444488	201050255
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	192728802	22402355	215131157
	104-INSPECTION	1505876	172250	1678126
TOTAL FOR MH- 2202-GENERAL EDUCATION		194234678	22574605	216809283
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1086226	0	1086226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086226	0	1086226
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		195320904	22574605	217895509
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	94433004	10396190	104829194

	104-INSPECTION	1797658	211419	2009077
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	187406	0	187406
TOTAL FOR MH- 2202-GENERAL EDUCATION		96418068	10607609	107025677
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR		96418068	10607609	107025677
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	124434710	13982029	138416739
	104-INSPECTION	1893326	210600	2103926
	109-GOVERNMENT SECONDARY SCHOOLS	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		126338036	14192629	140530665
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA		126338036	14192629	140530665
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	93645946	10493248	104139194
	104-INSPECTION	541596	67350	608946
TOTAL FOR MH- 2202-GENERAL EDUCATION		94187542	10560598	104748140
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR		94187542	10560598	104748140
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	93626921	10734568	104361489
	104-INSPECTION	695283	80600	775883
TOTAL FOR MH- 2202-GENERAL EDUCATION		94322204	10815168	105137372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR		94322204	10815168	105137372
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1344063	0	1344063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1344063	0	1344063
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA		1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	76073479	9076680	85150159

	104-INSPECTION	591638	67350	658988
TOTAL FOR MH- 2202-GENERAL EDUCATION		76665117	9144030	85809147
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1168408	1388774	2557182
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1168408	1388774	2557182
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA		77833525	10532804	88366329
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	115348313	13630422	128978735
	104-INSPECTION	1047785	119000	1166785
TOTAL FOR MH- 2202-GENERAL EDUCATION		116396098	13749422	130145520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1506964	0	1506964
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506964	0	1506964
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA		117903062	13749422	131652484
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95611519	11214585	106826104
	104-INSPECTION	434070	50700	484770
TOTAL FOR MH- 2202-GENERAL EDUCATION		96045589	11265285	107310874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	768905	0	768905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		768905	0	768905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		96814494	11265285	108079779
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	96250799	11017489	107268288
	104-INSPECTION	359776	0	359776
TOTAL FOR MH- 2202-GENERAL EDUCATION		96610575	11017489	107628064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	486091	140528	626619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486091	140528	626619
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		97096666	11158017	108254683

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29215	0	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29215	0	29215
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	135602551	16161319	151763870
	104-INSPECTION	1687556	198868	1886424
TOTAL FOR MH- 2202-GENERAL EDUCATION		137290107	16360187	153650294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	543944	263759	807703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		543944	263759	807703
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		137834051	16623946	154457997
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	131900647	15322157	147222804
TOTAL FOR MH- 2202-GENERAL EDUCATION		131900647	15322157	147222804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	327046	0	327046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327046	0	327046
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		132227693	15322157	147549850
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	144151696	16390521	160542217
	104-INSPECTION	1938258	220700	2158958
TOTAL FOR MH- 2202-GENERAL EDUCATION		146089954	16611221	162701175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1236608	248068	1484676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1236608	248068	1484676

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		147326562	16859289	164185851
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5082910	537935	5620845
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5082910	537935	5620845
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI		5082910	537935	5620845
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	134119708	15905557	150025265
	104-INSPECTION	574574	63600	638174
TOTAL FOR MH- 2202-GENERAL EDUCATION		134694282	15969157	150663439
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	524869	89633	614502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		524869	89633	614502
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		135219151	16058790	151277941
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	244241326	27799183	272040509
	104-INSPECTION	904836	106158	1010994
TOTAL FOR MH- 2202-GENERAL EDUCATION		245146162	27905341	273051503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1267625	338516	1606141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1267625	338516	1606141
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA		246413787	28243857	274657644
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	185526309	21318073	206844382
	104-INSPECTION	344900	52426	397326
	104-TEACHERS AND OTHER SERVICES	344900	52426	397326

	109-GOVERNMENT SECONDARY SCHOOLS	22460	60974	83434
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15510	15510
TOTAL FOR MH- 2202-GENERAL EDUCATION		185893669	21446983	207340652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1292552	282793	1575345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1292552	282793	1575345
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA		187186221	21729776	208915997
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	245264587	28192734	273457321
	104-INSPECTION	1626584	188850	1815434
TOTAL FOR MH- 2202-GENERAL EDUCATION		246891171	28381584	275272755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	200-OTHER PROGRAMMES	1903205	339196	2242401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1925405	339196	2264601
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA		248816576	28720780	277537356
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	86122798	9942090	96064888
	104-INSPECTION	1814678	212150	2026828
TOTAL FOR MH- 2202-GENERAL EDUCATION		87937476	10154240	98091716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1897224	0	1897224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1897224	0	1897224
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR		89834700	10154240	99988940
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				



Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95047215	10765050	105812265
	104-INSPECTION	614176	71350	685526
TOTAL FOR MH- 2202-GENERAL EDUCATION		95661391	10836400	106497791
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94194	0	94194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94194	0	94194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR		95755585	10836400	106591985
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	105669652	12344201	118013853
	104-INSPECTION	526182	59350	585532
TOTAL FOR MH- 2202-GENERAL EDUCATION		106195834	12403551	118599385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1133202	226825	1360027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1133202	226825	1360027
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR		107329036	12630376	119959412
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	240144630	24944945	265089575
	104-INSPECTION	2419119	177506	2596625
	109-GOVERNMENT SECONDARY SCHOOLS	522000	0	522000
TOTAL FOR MH- 2202-GENERAL EDUCATION		243085749	25122451	268208200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	844339	164930	1009269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		844339	164930	1009269
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR		243930088	25287381	269217469
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	72634553	7550488	80185041
	104-INSPECTION	926146	112300	1038446
TOTAL FOR MH- 2202-GENERAL EDUCATION		73560699	7662788	81223487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357876	0	357876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357876	0	357876
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR		73918575	7662788	81581363
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	185412467	21519770	206932237
	104-INSPECTION	341900	40900	382800
TOTAL FOR MH- 2202-GENERAL EDUCATION		185754367	21560670	207315037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	165000	0	165000
	200-OTHER PROGRAMMES	1042651	410059	1452710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1207651	410059	1617710
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA		186962018	21970729	208932747
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	181273044	20429810	201702854
	104-INSPECTION	541836	56900	598736
TOTAL FOR MH- 2202-GENERAL EDUCATION		181814880	20486710	202301590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	21221	0	21221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32221	0	32221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA		181847101	20486710	202333811
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	60344493	6748504	67092997
	104-INSPECTION	643364	38400	681764
TOTAL FOR MH- 2202-GENERAL EDUCATION		60987857	6786904	67774761
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	696682	0	696682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		696682	0	696682
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR		61684539	6786904	68471443
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	52984816	6340340	59325156
	104-INSPECTION	710496	83200	793696
TOTAL FOR MH- 2202-GENERAL EDUCATION		53695312	6423540	60118852
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	235795	121598	357393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235795	121598	357393
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		53931107	6545138	60476245
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	260039443	30578488	290617931
	104-INSPECTION	1447366	139528	1586894
TOTAL FOR MH- 2202-GENERAL EDUCATION		261486809	30718016	292204825
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	556387	260960	817347
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		556387	260960	817347
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		262043196	30978976	293022172
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	136908493	15951137	152859630
	104-INSPECTION	1003320	83200	1086520

		109-GOVERNMENT SECONDARY SCHOOLS	5420	0	5420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		137917233	16034337	153951570
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		137917233	16034337	153951570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	286394355	32753760	319148115
		104-INSPECTION	1781940	155022	1936962
	TOTAL FOR MH- 2202-GENERAL EDUCATION		288176295	32908782	321085077
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2143394	248159	2391553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2143394	248159	2391553
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		290319689	33156941	323476630
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	217674783	24764497	242439280
		104-INSPECTION	1581140	214082	1795222
	TOTAL FOR MH- 2202-GENERAL EDUCATION		219255923	24978579	244234502
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR		219255923	24978579	244234502
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	74640403	8451771	83092174
		104-INSPECTION	1636416	191200	1827616
		109-GOVERNMENT SECONDARY SCHOOLS	7362	121600	128962
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76284181	8764571	85048752
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	697765	0	697765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697765	0	697765
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA		76981946	8764571	85746517

DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	66966551	7469595	74436146
	104-INSPECTION	685666	77600	763266
TOTAL FOR MH- 2202-GENERAL EDUCATION		67652217	7547195	75199412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1487660	0	1487660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1487660	0	1487660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR		69139877	7547195	76687072
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	66608913	7572206	74181119
	104-INSPECTION	1204378	138950	1343328
TOTAL FOR MH- 2202-GENERAL EDUCATION		67813291	7711156	75524447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	403993	103552	507545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		403993	103552	507545
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR		68217284	7814708	76031992
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1092491	0	1092491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA		1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	56142010	6280836	62422846
	104-INSPECTION	849808	118030	967838
TOTAL FOR MH- 2202-GENERAL EDUCATION		56991818	6398866	63390684
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		56991818	6398866	63390684
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	172939685	18559593	191499278
	104-INSPECTION	1089084	134600	1223684

TOTAL FOR MH- 2202-GENERAL EDUCATION		174028769	18694193	192722962
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		174028769	18694193	192722962
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		108036870	11457874	119494744
104-INSPECTION		602658	71696	674354
104-TEACHERS AND OTHER SERVICES		602658	71696	674354
109-GOVERNMENT SECONDARY SCHOOLS		0	16000	16000
TOTAL FOR MH- 2202-GENERAL EDUCATION		108639528	11545570	120185098
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		108639528	11545570	120185098
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		626076	0	626076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626076	0	626076
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR		626076	0	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		125818163	14171175	139989338
104-INSPECTION		1260650	145200	1405850
TOTAL FOR MH- 2202-GENERAL EDUCATION		127078813	14316375	141395188
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		127078813	14316375	141395188
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		111761329	12663507	124424836
104-INSPECTION		1974566	224150	2198716
TOTAL FOR MH- 2202-GENERAL EDUCATION		113735895	12887657	126623552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		907036	0	907036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		907036	0	907036
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR		114642931	12887657	127530588
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	88774235	10176800	98951035
	104-INSPECTION	1662044	266750	1928794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90436279	10443550	100879829
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	90436279	10443550	100879829
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	146618635	16474001	163092636
	104-INSPECTION	1219692	140950	1360642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147838327	16614951	164453278
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	147838327	16614951	164453278
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	111301610	12400200	123701810
	104-INSPECTION	626298	73050	699348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111927908	12473250	124401158
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	111927908	12473250	124401158
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-GOVERNMENT PRIMARY SCHOOLS	118247605	13321867	131569472
	104-INSPECTION	978734	110950	1089684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	119226339	13432817	132659156
	200-OTHER PROGRAMMES	459438	87840	547278
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	459438	87840	547278
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	119685777	13520657	133206434
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-GOVERNMENT PRIMARY SCHOOLS	195609588	21972493	217582081
	104-INSPECTION	1966382	227412	2193794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	197575970	22199905	219775875
	200-OTHER PROGRAMMES	769326	250549	1019875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	769326	250549	1019875

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		198345296	22450454	220795750
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	198639205	22882680	221521885
	104-INSPECTION	1802506	221980	2024486
TOTAL FOR MH- 2202-GENERAL EDUCATION		200441711	23104660	223546371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	701322	141544	842866
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		701322	141544	842866
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR		201143033	23246204	224389237
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78458701	8690419	87149120
	104-INSPECTION	614562	18000	632562
TOTAL FOR MH- 2202-GENERAL EDUCATION		79073263	8708419	87781682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	389813	0	389813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389813	0	389813
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR		79463076	8708419	88171495
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1062420	0	1062420
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	1346117	818300	2164417
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1467410	0	1467410
TOTAL FOR MH- 2202-GENERAL EDUCATION		3875947	818775	4694722
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98563	0	98563
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98563	0	98563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA		3974510	818775	4793285
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				



Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23506583	0	23506583
	103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
	104-INSPECTION	211274	0	211274
	109-GOVERNMENT SECONDARY SCHOOLS	17210751	0	17210751
TOTAL FOR MH- 2202-GENERAL EDUCATION		41247868	0	41247868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	432871	604858	1037729
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		432871	604858	1037729
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN		41680739	604858	42285597
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	142868	425000	567868
	200-OTHER PROGRAMMES	173718	2033966	2207684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		316586	2458966	2775552
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN		316586	2458966	2775552
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	86874532	10001033	96875565
	104-INSPECTION	2255606	221450	2477056
TOTAL FOR MH- 2202-GENERAL EDUCATION		89130138	10222483	99352621
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		89130138	10222483	99352621
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	171534710	18941221	190475931
	104-INSPECTION	2230396	259452	2489848

TOTAL FOR MH- 2202-GENERAL EDUCATION		173765106	19200673	192965779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798110	397580	1195690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798110	397580	1195690
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR		174563216	19598253	194161469
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	118951274	13188868	132140142
	104-INSPECTION	732084	88021	820105
	104-TEACHERS AND OTHER SERVICES	732084	88021	820105
	109-GOVERNMENT SECONDARY SCHOOLS	0	246629	246629
TOTAL FOR MH- 2202-GENERAL EDUCATION		119683358	13523518	133206876
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI		119683358	13523518	133206876
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	79847755	9270861	89118616
	104-INSPECTION	608320	29850	638170
TOTAL FOR MH- 2202-GENERAL EDUCATION		80456075	9300711	89756786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1895087	0	1895087
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1895087	0	1895087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR		82351162	9300711	91651873
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	251079761	29375499	280455260
	104-INSPECTION	1570264	181350	1751614
TOTAL FOR MH- 2202-GENERAL EDUCATION		252650025	29556849	282206874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	646093	225909	872002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		646093	225909	872002
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR		253296118	29782758	283078876
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	91057497	10151260	101208757
	104-INSPECTION	1724077	205605	1929682
	104-TEACHERS AND OTHER SERVICES	1724077	205605	1929682
	109-GOVERNMENT SECONDARY SCHOOLS	0	187189	187189
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4628	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92781574	10548682	103330256
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	92781574	10548682	103330256
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	116699925	13268676	129968601
	104-INSPECTION	328531	23746	352277
	104-TEACHERS AND OTHER SERVICES	328531	23746	352277
	109-GOVERNMENT SECONDARY SCHOOLS	0	187352	187352
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8714	8714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117028456	13488488	130516944
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	117028456	13488488	130516944
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	88295655	10292426	98588081
	104-INSPECTION	543874	146900	690774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88839529	10439326	99278855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1812929	0	1812929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1812929	0	1812929
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	90652458	10439326	101091784
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	84879918	9380293	94260211

	104-INSPECTION	530854	59200	590054
TOTAL FOR MH- 2202-GENERAL EDUCATION		85410772	9439493	94850265
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR		85410772	9439493	94850265
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	103718420	13223058	116941478
	104-INSPECTION	179100	0	179100
	109-GOVERNMENT SECONDARY SCHOOLS	12259728	0	12259728
TOTAL FOR MH- 2202-GENERAL EDUCATION		116157248	13223058	129380306
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	436885	0	436885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		436885	0	436885
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR		116594133	13223058	129817191
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	97861796	11238770	109100566
	104-INSPECTION	606298	64000	670298
TOTAL FOR MH- 2202-GENERAL EDUCATION		98468094	11302770	109770864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	399563	0	399563
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399563	0	399563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR		98867657	11302770	110170427
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	957793	5354	963147
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		957793	5354	963147
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR		957793	5354	963147
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1670702	0	1670702
	109-GOVERNMENT SECONDARY SCHOOLS	460074	36250	496324

TOTAL FOR MH- 2202-GENERAL EDUCATION		2130776	36250	2167026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		56776	0	56776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56776	0	56776
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA		2187552	36250	2223802
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		74134655	8187726	82322381
104-INSPECTION		179100	19900	199000
TOTAL FOR MH- 2202-GENERAL EDUCATION		74313755	8207626	82521381
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA		74313755	8207626	82521381
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		97092061	10917201	108009262
104-INSPECTION		1108980	153965	1262945
TOTAL FOR MH- 2202-GENERAL EDUCATION		98201041	11071166	109272207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		944066	0	944066
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		944066	0	944066
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR		99145107	11071166	110216273
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		712114	0	712114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		712114	0	712114
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR		712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		216458025	24570461	241028486
104-INSPECTION		2485671	325388	2811059
TOTAL FOR MH- 2202-GENERAL EDUCATION		218943696	24895849	243839545
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA		218943696	24895849	243839545
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	79529325	9055562	88584887
	104-INSPECTION	1639998	192600	1832598
TOTAL FOR MH- 2202-GENERAL EDUCATION		81169323	9248162	90417485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	666060	0	666060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		666060	0	666060
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA		81835383	9248162	91083545
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	114979432	13082450	128061882
	104-INSPECTION	739698	83650	823348
TOTAL FOR MH- 2202-GENERAL EDUCATION		115719130	13166100	128885230
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	822970	648196	1471166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		822970	648196	1471166
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA		116542100	13814296	130356396
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	61774220	6563439	68337659
	104-INSPECTION	1143232	132700	1275932
	109-GOVERNMENT SECONDARY SCHOOLS	162000	0	162000
TOTAL FOR MH- 2202-GENERAL EDUCATION		63079452	6696139	69775591
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		63079452	6696139	69775591
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	161538942	18797215	180336157
	104-INSPECTION	1224160	125100	1349260
TOTAL FOR MH- 2202-GENERAL EDUCATION		162763102	18922315	181685417

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		162763102	18922315	181685417
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38530	0	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR		38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	133548310	15448068	148996378
	104-INSPECTION	1859834	214400	2074234
TOTAL FOR MH- 2202-GENERAL EDUCATION		135408144	15662468	151070612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48666	0	48666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA		135456810	15662468	151119278
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	159873457	18264819	178138276
	104-INSPECTION	472272	0	472272
TOTAL FOR MH- 2202-GENERAL EDUCATION		160345729	18264819	178610548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132635	1076171	1208806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132635	1076171	1208806
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA		160478364	19340990	179819354
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	214089967	23766286	237856253
	104-INSPECTION	1959870	224472	2184342
TOTAL FOR MH- 2202-GENERAL EDUCATION		216049837	23990758	240040595

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	428749	319085	747834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	428749	319085	747834
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		216478586	24309843	240788429
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	68719973	6986648	75706621
	104-INSPECTION	119400	19900	139300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68839373	7006548	75845921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	649615	39479	689094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	649615	39479	689094
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR		69488988	7046027	76535015
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	73749110	7091734	80840844
	104-INSPECTION	1862050	216450	2078500
	109-GOVERNMENT SECONDARY SCHOOLS	162000	27000	189000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75773160	7335184	83108344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	467581	7750	475331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	467581	7750	475331
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		76240741	7342934	83583675
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	76597493	7745557	84343050
	104-INSPECTION	176532	19900	196432
	109-GOVERNMENT SECONDARY SCHOOLS	306000	0	306000



	TOTAL FOR MH- 2202-GENERAL EDUCATION	77080025	7765457	84845482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	566372	138378	704750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566372	138378	704750
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR	77646397	7903835	85550232
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	68710802	7460020	76170822
	104-INSPECTION	1003766	116550	1120316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69714568	7576570	77291138
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA	69714568	7576570	77291138
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	103127626	11803745	114931371
	104-INSPECTION	293816	35240	329056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103421442	11838985	115260427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	402151	470631	872782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402151	470631	872782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA	103823593	12309616	116133209
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	93153974	10626419	103780393
	104-INSPECTION	1657250	83176	1740426
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94811224	10709595	105520819
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA	94811224	10709595	105520819
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	88231678	9861986	98093664

	104-INSPECTION	1184946	138050	1322996
TOTAL FOR MH- 2202-GENERAL EDUCATION		89416624	10000036	99416660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		89416624	10000036	99416660
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	154837558	17802433	172639991
	104-INSPECTION	1846448	207800	2054248
TOTAL FOR MH- 2202-GENERAL EDUCATION		156684006	18010233	174694239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	774773	840265	1615038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774773	840265	1615038
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		157458779	18850498	176309277
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	273167323	30965538	304132861
	104-INSPECTION	1912710	220806	2133516
TOTAL FOR MH- 2202-GENERAL EDUCATION		275080033	31186344	306266377
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		275080033	31186344	306266377
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	121445416	13954789	135400205
	104-INSPECTION	1158105	141500	1299605
TOTAL FOR MH- 2202-GENERAL EDUCATION		122603521	14096289	136699810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	481616	361449	843065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481616	361449	843065
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		123085137	14457738	137542875
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	362093124	39145017	401238141
	104-INSPECTION	1037494	115250	1152744
TOTAL FOR MH- 2202-GENERAL EDUCATION		363130618	39260267	402390885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	341645	328235	669880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341645	328235	669880
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		363472263	39588502	403060765
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	127963809	14586049	142549858
	104-INSPECTION	36000	0	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION		127999809	14586049	142585858
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR		127999809	14586049	142585858
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1467410	1467410
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1467952	1467952
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN		0	1467952	1467952
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1624396	0	1624396
TOTAL FOR MH- 2202-GENERAL EDUCATION		1624396	0	1624396
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH		1624396	0	1624396
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	396156102	44392843	440548945
	104-INSPECTION	3316505	379444	3695949

	109-GOVERNMENT SECONDARY SCHOOLS	1303190	0	1303190
TOTAL FOR MH- 2202-GENERAL EDUCATION		400775797	44772287	445548084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798094	0	798094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798094	0	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA		401573891	44772287	446346178
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	228175055	26220774	254395829
	104-INSPECTION	1695931	188286	1884217
	109-GOVERNMENT SECONDARY SCHOOLS	1345178	0	1345178
TOTAL FOR MH- 2202-GENERAL EDUCATION		231216164	26409060	257625224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	924941	676052	1600993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		924941	676052	1600993
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		232141105	27085112	259226217
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	158861493	18195142	177056635
	104-INSPECTION	1608198	171280	1779478
	109-GOVERNMENT SECONDARY SCHOOLS	964424	0	964424
TOTAL FOR MH- 2202-GENERAL EDUCATION		161434115	18366422	179800537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	854373	48851	903224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		854373	48851	903224
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA		162288488	18415273	180703761
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	106200	0	106200

TOTAL FOR MH- 2202-GENERAL EDUCATION		106200	0	106200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR		106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		195294092	22356671	217650763
104-INSPECTION		643936	60924	704860
TOTAL FOR MH- 2202-GENERAL EDUCATION		195938028	22417595	218355623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		176289	0	176289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176289	0	176289
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA		196114317	22417595	218531912
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		1589136	0	1589136
109-GOVERNMENT SECONDARY SCHOOLS		2032854	0	2032854
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		6625	0	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6625	0	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA		3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		3038118	0	3038118
109-GOVERNMENT SECONDARY SCHOOLS		429382	0	429382
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		28991	0	28991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28991	0	28991
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3496491	0	3496491
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	563239	0	563239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563239	0	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	108853636	12736616	121590252
	104-INSPECTION	1173094	131936	1305030
TOTAL FOR MH- 2202-GENERAL EDUCATION		110026730	12868552	122895282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	967839	165743	1133582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		967839	165743	1133582
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR		110994569	13034295	124028864
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	102340	0	102340
	109-GOVERNMENT SECONDARY SCHOOLS	1007024	0	1007024
TOTAL FOR MH- 2202-GENERAL EDUCATION		1109364	0	1109364
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA		1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	112960418	12995747	125956165
	104-INSPECTION	651523	76408	727931
	109-GOVERNMENT SECONDARY SCHOOLS	60220	0	60220
TOTAL FOR MH- 2202-GENERAL EDUCATION		113672161	13072155	126744316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	128579	0	128579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128579	0	128579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA		113800740	13072155	126872895
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	132999415	15326734	148326149

	104-INSPECTION	1205505	138300	1343805
	109-GOVERNMENT SECONDARY SCHOOLS	919254	0	919254
TOTAL FOR MH- 2202-GENERAL EDUCATION		135124174	15465034	150589208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	681905	0	681905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		135806079	15465034	151271113
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	70408035	7986425	78394460
	104-INSPECTION	1285204	152930	1438134
TOTAL FOR MH- 2202-GENERAL EDUCATION		71693239	8139355	79832594
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		71693239	8139355	79832594
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	948372	150783	1099155
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		948372	150783	1099155
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		948372	150783	1099155
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1893975	677137	2571112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1893975	677137	2571112
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA		2511183	677137	3188320
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248389	0	248389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248389	0	248389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR		248389	0	248389

DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83070713	9695210	92765923
	104-INSPECTION	2344958	272750	2617708
TOTAL FOR MH- 2202-GENERAL EDUCATION		85415671	9967960	95383631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	361324	0	361324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		361324	0	361324
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR		85776995	9967960	95744955
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	93282754	10579469	103862223
	104-INSPECTION	1757790	205250	1963040
	109-GOVERNMENT SECONDARY SCHOOLS	81900	0	81900
TOTAL FOR MH- 2202-GENERAL EDUCATION		95122444	10784719	105907163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	268282	0	268282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268282	0	268282
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR		95390726	10784719	106175445
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION		550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR		550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	107552135	12162721	119714856
	104-INSPECTION	690726	80800	771526
TOTAL FOR MH- 2202-GENERAL EDUCATION		108242861	12243521	120486382
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	438337	62249	500586



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438337	62249	500586
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	108681198	12305770	120986968
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	99187365	11385381	110572746
	104-INSPECTION	1051546	119000	1170546
	104-TEACHERS AND OTHER SERVICES	1051546	119000	1170546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100238911	11504381	111743292
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285419	5000	290419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285419	5000	290419
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR	100524330	11509381	112033711
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	260654947	30055964	290710911
	104-INSPECTION	797083	90432	887515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	261452030	30146396	291598426
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1881830	868618	2750448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1881830	868618	2750448
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	263333860	31015014	294348874
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	103631445	11216600	114848045
	104-INSPECTION	1907092	223750	2130842
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105538537	11440350	116978887
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	105538537	11440350	116978887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	811108	0	811108

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811108	0	811108
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR		811108	0	811108
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		58784	0	58784
TOTAL FOR MH- 2202-GENERAL EDUCATION		58784	0	58784
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR		58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		111660362	12570123	124230485
104-INSPECTION		1049510	121910	1171420
TOTAL FOR MH- 2202-GENERAL EDUCATION		112709872	12692033	125401905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		370825	147291	518116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		370825	147291	518116
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR		113080697	12839324	125920021
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		189334	0	189334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189334	0	189334
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA		189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		89635727	9297868	98933595
104-INSPECTION		1244368	143350	1387718
TOTAL FOR MH- 2202-GENERAL EDUCATION		90880095	9441218	100321313
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR		90880095	9441218	100321313
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
104-INSPECTION		2738	0	2738
TOTAL FOR MH- 2202-GENERAL EDUCATION		2738	0	2738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR		2738	0	2738

DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	116368748	13352927	129721675
	104-INSPECTION	1949329	257228	2206557
TOTAL FOR MH- 2202-GENERAL EDUCATION		118318077	13610155	131928232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1272814	900285	2173099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1272814	900285	2173099
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR		119590891	14510440	134101331
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	136353358	15924368	152277726
	104-INSPECTION	1085948	126748	1212696
TOTAL FOR MH- 2202-GENERAL EDUCATION		137439306	16051116	153490422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1077554	611266	1688820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1077554	611266	1688820
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA		138516860	16662382	155179242
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	21435	221435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	21435	221435
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR		200000	21435	221435
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	144549542	16494861	161044403
	104-INSPECTION	1072604	120200	1192804
TOTAL FOR MH- 2202-GENERAL EDUCATION		145622146	16615061	162237207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	843269	42317	885586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		843269	42317	885586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR		146465415	16657378	163122793
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	110873401	12485401	123358802
	104-INSPECTION	1427542	160550	1588092
	109-GOVERNMENT SECONDARY SCHOOLS	112898	0	112898
TOTAL FOR MH- 2202-GENERAL EDUCATION		112413841	12645951	125059792
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	457622	70673	528295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		457622	70673	528295
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR		112871463	12716624	125588087
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6202992	776627	6979619
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6202992	776627	6979619
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA		6202992	776627	6979619
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3607203	403734	4010937
TOTAL FOR MH- 2202-GENERAL EDUCATION		3607203	403734	4010937
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	905540	105002	1010542
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2536464	265937	2802401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3452004	370939	3822943
TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA		7059207	774673	7833880
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	7342233	674512	8016745
	101-GOVERNMENT PRIMARY SCHOOLS	6879600	0	6879600

DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14221833	674512	14896345
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA	14221833	674512	14896345
DDO- D.E.O. (S) MOGA MOGA Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	3488647	352598	3841245
	101-GOVERNMENT PRIMARY SCHOOLS	8814600	0	8814600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12303247	352598	12655845
	202-SECONDARY EDUCATION	50555431	31995273	82550704
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30633294	19677065	50310359
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	81188725	51672338	132861063
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	93491972	52024936	145516908
	001-DIRECTION AND ADMINISTRATION	12762947	1599785	14362732
	101-GOVERNMENT PRIMARY SCHOOLS	756600	0	756600
	108-EXAMINATIONS	48000	23875	71875
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	36344392	3828747	40173139
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3456624	356633	3813257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53368563	5809040	59177603
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	53368563	5809040	59177603
	001-DIRECTION AND ADMINISTRATION	6957413	657592	7615005
	101-GOVERNMENT PRIMARY SCHOOLS	1206000	0	1206000
	108-EXAMINATIONS	206400	0	206400
	109-GOVERNMENT SECONDARY SCHOOLS	28021356	355200	28376556
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2543878	459078	3002956

	TOTAL FOR MH- 2202-GENERAL EDUCATION	38935047	1471870	40406917
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	38935047	1471870	40406917
DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	4323739	1211889	5535628
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	4323739	1211889	5535628
	TOTAL FOR DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI	4323739	1211889	5535628
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	28237707	3723783	31961490
	105-TEACHERS TRAINING	462375	213186	675561
	108-EXAMINATIONS	1297442	0	1297442
	109-GOVERNMENT SECONDARY SCHOOLS	89417857	0	89417857
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36155874	0	36155874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	155571255	3936969	159508224
	TOTAL FOR DDO- DIRECTOR SCERT MOHALI	155571255	3936969	159508224
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	27358868	2935232	30294100
	101-GOVERNMENT PRIMARY SCHOOLS	2074800	0	2074800
	108-EXAMINATIONS	108000	27855	135855
	109-GOVERNMENT SECONDARY SCHOOLS	62161701	3617620	65779321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91703369	6580707	98284076
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR	91703369	6580707	98284076
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	15246411	1564070	16810481
	101-GOVERNMENT PRIMARY SCHOOLS	795000	0	795000
	108-EXAMINATIONS	31200	13600	44800

	109-GOVERNMENT SECONDARY SCHOOLS	13182213	4615718	17797931
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	181453	0	181453
TOTAL FOR MH- 2202-GENERAL EDUCATION		29436277	6193388	35629665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	104769	104769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	104769	104769
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	26989897	9586949	36576846
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7072297	10808051	17880348
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		34062194	20395000	54457194
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA		63498471	26693157	90191628
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	10703087	1233712	11936799
	101-GOVERNMENT PRIMARY SCHOOLS	1276890	0	1276890
	108-EXAMINATIONS	84000	0	84000
	109-GOVERNMENT SECONDARY SCHOOLS	18594487	1063840	19658327
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2392324	1006309	3398633
TOTAL FOR MH- 2202-GENERAL EDUCATION		33050788	3303861	36354649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	236500	0	236500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236500	0	236500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		33287288	3303861	36591149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	34638031	3619548	38257579
	101-GOVERNMENT PRIMARY SCHOOLS	4132100	0	4132100

	108-EXAMINATIONS	285600	0	285600
	109-GOVERNMENT SECONDARY SCHOOLS	57350108	1585800	58935908
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2409990	247200	2657190
TOTAL FOR MH- 2202-GENERAL EDUCATION		98815829	5452548	104268377
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		98815829	5452548	104268377
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	216459	24643	241102
	104-GRATUITIES	736263	0	736263
	115-LEAVE ENCASHMENT BENEFITS	1328040	913060	2241100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2280762	937703	3218465
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	21951119	2308883	24260002
	101-GOVERNMENT PRIMARY SCHOOLS	2630400	0	2630400
	109-GOVERNMENT SECONDARY SCHOOLS	47866626	2904780	50771406
TOTAL FOR MH- 2202-GENERAL EDUCATION		72448145	5213663	77661808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180672	64707	245379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180672	64707	245379
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	80411140	0	80411140
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32051008	0	32051008
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		112462148	0	112462148
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR		187371727	6216073	193587800
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				



		001-DIRECTION AND ADMINISTRATION	543283	0	543283
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8040602	873954	8914556
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8583885	878960	9462845
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA		8583885	878960	9462845
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	2955112	0	2955112
		109-GOVERNMENT SECONDARY SCHOOLS	11661686	1817131	13478817
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14616798	1817131	16433929
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN		14616798	1817131	16433929
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1079910	73800	1153710
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1079910	78806	1158716
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR		1079910	78806	1158716
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18956218	1851000	20807218
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18961224	1851000	20812224
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	56116	0	56116

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56116	0	56116
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA		19017340	1851000	20868340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		85031	0	85031
104-TEACHERS AND OTHER SERVICES		5317	18418	23735
109-GOVERNMENT SECONDARY SCHOOLS		76907074	8166533	85073607
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		7755	17553	25308
TOTAL FOR MH- 2202-GENERAL EDUCATION		77005177	8202504	85207681
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		77005177	8202504	85207681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		1130339	0	1130339
109-GOVERNMENT SECONDARY SCHOOLS		4994319	585300	5579619
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		74536	0	74536
TOTAL FOR MH- 2202-GENERAL EDUCATION		6199194	585300	6784494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		6199194	585300	6784494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		2015076	0	2015076
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	544	544
TOTAL FOR MH- 2202-GENERAL EDUCATION		2015076	544	2015620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		2015076	544	2015620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6474153	686350	7160503
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6479159	686350	7165509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR	6479159	686350	7165509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16222138	1810517	18032655
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16222138	1815523	18037661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR	16222138	1815523	18037661
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5085190	541050	5626240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5085190	541050	5626240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR	5085190	541050	5626240
	101-GOVERNMENT PRIMARY SCHOOLS	0	1002700	1002700
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	104-TEACHERS AND OTHER SERVICES	12110	2422	14532
	109-GOVERNMENT SECONDARY SCHOOLS	68246346	7491434	75737780
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2791179	709958	3501137
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12925	2585	15510

TOTAL FOR MH- 2202-GENERAL EDUCATION		71139082	9209099	80348181
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		71139082	9209099	80348181
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1842949	207300	2050249
TOTAL FOR MH- 2202-GENERAL EDUCATION		1842949	207300	2050249
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR		1842949	207300	2050249
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1394009	0	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION		1394009	0	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		1394009	0	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		1186049	0	1186049
103-GOVERNMENT COLLEGES AND INSTITUTES		61270	0	61270
104-INSPECTION		136255	0	136255
104-TEACHERS AND OTHER SERVICES		136255	0	136255
109-GOVERNMENT SECONDARY SCHOOLS		3910046	0	3910046
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		764093	0	764093
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3134	0	3134

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6060847	0	6060847
	TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA	6060847	0	6060847
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	141600	0	141600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR	141600	0	141600
	001-DIRECTION AND ADMINISTRATION	9558411	2242087	11800498
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	949220052	97206383	1046426435
	103-GOVERNMENT COLLEGES AND INSTITUTES	7373672	1485864	8859536
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	104-INSPECTION	12736150	1452698	14188848
	104-TEACHERS AND OTHER SERVICES	12736150	1452698	14188848
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	104848	0	104848
	108-EXAMINATIONS	40800	0	40800
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1467389405	167974177	1635363582
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24484759	2485852	26970611
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER ADULT EDUCATION PROGRAMMES	613600	0	613600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	158030	144430	302460
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2471679727	272991491	2744671218
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN	2471679727	272991491	2744671218
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	497875	0	497875
	TOTAL FOR MH- 2202-GENERAL EDUCATION	497875	0	497875

TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR		497875	0	497875
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4842	2421	7263
	109-GOVERNMENT SECONDARY SCHOOLS	96628312	10717417	107345729
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4635052	368894	5003946
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	2585	7755
TOTAL FOR MH- 2202-GENERAL EDUCATION		101273376	11091317	112364693
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		101273376	11091317	112364693
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	9823225	598630	10421855
TOTAL FOR MH- 2202-GENERAL EDUCATION		9823225	603636	10426861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37425	0	37425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37425	0	37425
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		9860650	603636	10464286
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	552311	0	552311
	103-GOVERNMENT COLLEGES AND INSTITUTES	953275	0	953275
	104-TEACHERS AND OTHER SERVICES	0	950	950
	105-TEACHERS TRAINING	160374	0	160374
	109-GOVERNMENT SECONDARY SCHOOLS	42541979	9037977	51579956
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1177707	295288	1472995

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	5170	9798
TOTAL FOR MH- 2202-GENERAL EDUCATION		45390274	9339385	54729659
TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR		45390274	9339385	54729659
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	52792730	5800785	58593515
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6263417	1711109	7974526
TOTAL FOR MH- 2202-GENERAL EDUCATION		59056147	7511894	66568041
TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA		59056147	7511894	66568041
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	823700	0	823700
TOTAL FOR MH- 2202-GENERAL EDUCATION		823700	0	823700
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR		823700	0	823700
DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	9563	9563
	103-GOVERNMENT COLLEGES AND INSTITUTES	20180	0	20180
	104-TEACHERS AND OTHER SERVICES	1946	476	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8350973	2622470	10973443
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4576508	512472	5088980
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6129	0	6129
TOTAL FOR MH- 2202-GENERAL EDUCATION		12955736	3144981	16100717
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR		12955736	3144981	16100717
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3605937	0	3605937
	103-GOVERNMENT COLLEGES AND INSTITUTES	457010	0	457010
	104-INSPECTION	36793	0	36793
	104-TEACHERS AND OTHER SERVICES	36793	0	36793
	109-GOVERNMENT SECONDARY SCHOOLS	1413495	0	1413495
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	661448	73906	735354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6174683	73906	6248589
	TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA	6174683	73906	6248589
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5736833	198450	5935283
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	149601	149601
	104-TEACHERS AND OTHER SERVICES	2897	476	3373
	109-GOVERNMENT SECONDARY SCHOOLS	23561191	4543696	28104887
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29305549	4892223	34197772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130711	0	130711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130711	0	130711
	TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR	29436260	4892223	34328483
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5406627	911138	6317765
	103-GOVERNMENT COLLEGES AND INSTITUTES	74332	0	74332



	104-TEACHERS AND OTHER SERVICES	2421	1946	4367
	109-GOVERNMENT SECONDARY SCHOOLS	8416127	2738250	11154377
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2125020	0	2125020
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	4629	7214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16027112	3655963	19683075
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR	16027112	3655963	19683075
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	237344	163460	400804
	104-TEACHERS AND OTHER SERVICES	1947	0	1947
	109-GOVERNMENT SECONDARY SCHOOLS	21995607	5235242	27230849
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	667777	74266	742043
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	4086	6129
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22904718	5477054	28381772
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR	22904718	5477054	28381772
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	642448	0	642448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	642448	0	642448
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR	642448	0	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3458600	0	3458600
	103-GOVERNMENT COLLEGES AND INSTITUTES	305058	0	305058

	109-GOVERNMENT SECONDARY SCHOOLS	204480	0	204480
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1697513	190415	1887928
TOTAL FOR MH- 2202-GENERAL EDUCATION		5665651	190415	5856066
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		5665651	190415	5856066
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	94500	0	94500
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	109-GOVERNMENT SECONDARY SCHOOLS	241954	0	241954
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1657394	143716	1801110
TOTAL FOR MH- 2202-GENERAL EDUCATION		2049948	143716	2193664
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		2049948	143716	2193664
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5237800	0	5237800
	109-GOVERNMENT SECONDARY SCHOOLS	7774336	1648594	9422930
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	48948	172343	221291
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	542	1084
TOTAL FOR MH- 2202-GENERAL EDUCATION		13061626	1821479	14883105
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		13061626	1821479	14883105
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	699409	211781	911190

TOTAL FOR MH- 2202-GENERAL EDUCATION		699409	211781	911190
TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA		699409	211781	911190
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		1129106	0	1129106
TOTAL FOR MH- 2202-GENERAL EDUCATION		1129106	0	1129106
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR		1129106	0	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		816230	0	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		3573104	0	3573104
103-GOVERNMENT COLLEGES AND INSTITUTES		60408	0	60408
104-INSPECTION		34366	2427	36793
104-TEACHERS AND OTHER SERVICES		34366	2427	36793
109-GOVERNMENT SECONDARY SCHOOLS		9483402	809898	10293300
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13151280	814916	13966196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		9564	0	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9564	0	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		13160844	814916	13975760
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	168300	0	168300
	104-INSPECTION	118400	0	118400
	109-GOVERNMENT SECONDARY SCHOOLS	609140	0	609140
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	606401	0	606401
TOTAL FOR MH- 2202-GENERAL EDUCATION		1502241	0	1502241
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		1502241	0	1502241
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	450634	0	450634
	103-GOVERNMENT COLLEGES AND INSTITUTES	275058	0	275058
	109-GOVERNMENT SECONDARY SCHOOLS	1092032	0	1092032
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1579134	0	1579134
TOTAL FOR MH- 2202-GENERAL EDUCATION		3396858	0	3396858
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		3396858	0	3396858
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6797	0	6797
	104-INSPECTION	102340	2421	104761
	104-TEACHERS AND OTHER SERVICES	102340	2421	104761
	109-GOVERNMENT SECONDARY SCHOOLS	8366989	876286	9243275
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8476126	881292	9357418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21740	26600	48340

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21740	26600	48340	
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA		8497866	907892	9405758	
DDO- HEADMASTER G.H.S., BATHONIA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17110948	1780000	18890948
TOTAL FOR MH- 2202-GENERAL EDUCATION			17110948	1780000	18890948
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	68809	0	68809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			68809	0	68809
TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA			17179757	1780000	18959757
DDO- HEADMASTER G.H.S., BINJAL PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12141980	1520098	13662078
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			12141980	1525104	13667084
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19402	0	19402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			19402	0	19402
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA			12161382	1525104	13686486
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16575065	1529431	18104496
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			16575065	1534437	18109502
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	116267	27517	143784

DDO- HEADMASTER G.H.S., CHALAILA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116267	27517	143784
	TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA	16691332	1561954	18253286
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	167620	0	167620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167620	0	167620
	TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA	167620	0	167620
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25115746	2665059	27780805
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25115746	2670065	27785811
	200-OTHER PROGRAMMES	297860	60267	358127
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297860	60267	358127
DDO- HEADMASTER G.H.S., DHABLAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA	25413606	2730332	28143938
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	15192393	1790285	16982678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15192393	1790285	16982678
	200-OTHER PROGRAMMES	71412	0	71412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71412	0	71412
DDO- HEADMASTER G.H.S., DHANETHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA	15263805	1790285	17054090
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680

	109-GOVERNMENT SECONDARY SCHOOLS	26615298	3360738	29976036
TOTAL FOR MH- 2202-GENERAL EDUCATION		26630978	3360738	29991716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257220	35641	292861
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257220	35641	292861
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA		26888198	3396379	30284577
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14132076	1543248	15675324
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14147756	1548254	15696010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	34800	34800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34800	34800
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA		14147756	1583054	15730810
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11567397	1169758	12737155
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11567397	1174764	12742161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	40633	40633
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	40633	40633
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA		11567397	1215397	12782794
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22910103	2486338	25396441
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22910103	2491344	25401447
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	22910103	2491344	25401447
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7139241	817800	7957041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7139241	817800	7957041
	TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	7139241	817800	7957041
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2384	0	2384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2384	0	2384
	TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA	2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22712505	2379816	25092321
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22712505	2384822	25097327
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	22712505	2384822	25097327
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	30476183	3588886	34065069
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			30476183	3593892	34070075
		200-OTHER PROGRAMMES	708092	414955	1123047
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	708092	414955	1123047
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA		31184275	4008847	35193122
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7572030	793200	8365230
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		7572030	798206	8370236
		200-OTHER PROGRAMMES	24320	6010	30330
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24320	6010	30330
		TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	7596350	804216	8400566
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17703588	2077820	19781408
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
		TOTAL FOR MH- 2202-GENERAL EDUCATION	17703588	2082826	19786414
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	0	36000	36000
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
		TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	17703588	2118826	19822414

DDO- HEADMASTER G.H.S., MARDANPUR PATIALA  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	26508240	3253813	29762053
TOTAL FOR MH- 2202-GENERAL EDUCATION		26508240	3253813	29762053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	371240	0	371240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371240	0	371240
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA		26879480	3253813	30133293

DDO- HEADMASTER G.H.S., MARIGAN PATIALA  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION		754376	0	754376
TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA		754376	0	754376

DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	9647026	1105600	10752626
TOTAL FOR MH- 2202-GENERAL EDUCATION		9647026	1105600	10752626
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA		9647026	1105600	10752626

DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	19517960	2177073	21695033
TOTAL FOR MH- 2202-GENERAL EDUCATION		19517960	2177073	21695033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	13000	13000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13000	13000
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		19517960	2190073	21708033

DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	1946	1946
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		109-GOVERNMENT SECONDARY SCHOOLS	16661710	1854660	18516370
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		16661710	1858649	18520359
		200-OTHER PROGRAMMES	134975	30302	165277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134975	30302	165277
	TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		16796685	1888951	18685636
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17150375	1964950	19115325
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17155381	1964950	19120331
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		17155381	1964950	19120331
DDO- HEADMASTER G.H.S., NANHERA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13130533	1529494	14660027
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13130533	1534500	14665033
	TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		13130533	1534500	14665033
DDO- HEADMASTER G.H.S., SEHRA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11837804	1969946	13807750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11837804	1969946	13807750
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER G.H.S., TAIPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	120075	18500	138575
	TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		120075	18500	138575
			11957879	1988446	13946325
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	8726669	1209024	9935693
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8726669	1213013	9939682
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	73949	36316	110265
	TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		73949	36316	110265
			8800618	1249329	10049947
DDO- HEADMASTER G.H.S., TURKHERI PATIALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	11474730	1252400	12727130
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11474730	1255460	12730190
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	115914	23190	139104
	TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		115914	23190	139104
			11590644	1278650	12869294
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	69336	0	69336
		109-GOVERNMENT SECONDARY SCHOOLS	5388762	4000	5392762

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		5458098	4542	5462640
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		5458098	4542	5462640
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	103300	0	103300
TOTAL FOR MH- 2202-GENERAL EDUCATION		103300	0	103300
TOTAL FOR DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR		103300	0	103300
DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485

TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	21789	16947	38736
	109-GOVERNMENT SECONDARY SCHOOLS	230041235	26645549	256686784
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23265	18095	41360
TOTAL FOR MH- 2202-GENERAL EDUCATION		230086289	26680591	256766880
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		230086289	26680591	256766880
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4650	0	4650
	109-GOVERNMENT SECONDARY SCHOOLS	100588	0	100588
TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	0	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	1039876	0	1039876
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	208130	0	208130
TOTAL FOR MH- 2202-GENERAL EDUCATION		208130	0	208130
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20360	0	20360
TOTAL FOR MH- 2202-GENERAL EDUCATION		20360	0	20360
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13069642	1686623	14756265
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13074648	1686623	14761271
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR		13074648	1686623	14761271
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8384422	969900	9354322
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8384422	974906	9359328
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		8384422	974906	9359328
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8840442	0	8840442

	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	565666	565666
	103-GOVERNMENT COLLEGES AND INSTITUTES	244992	0	244992
	109-GOVERNMENT SECONDARY SCHOOLS	214572	0	214572
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	490234	212723	702957
TOTAL FOR MH- 2202-GENERAL EDUCATION		9790240	778389	10568629
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA		9790240	778389	10568629
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	398000	0	398000
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2611657	1143095	3754752
	103-GOVERNMENT COLLEGES AND INSTITUTES	319198	0	319198
	104-INSPECTION	49458	0	49458
	109-GOVERNMENT SECONDARY SCHOOLS	1929072	657829	2586901
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	517417	89977	607394
TOTAL FOR MH- 2202-GENERAL EDUCATION		5824802	1890901	7715703
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		5824802	1890901	7715703
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8978016	0	8978016
	103-GOVERNMENT COLLEGES AND INSTITUTES	54400	0	54400
	109-GOVERNMENT SECONDARY SCHOOLS	2334237	0	2334237



	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2156072	129765	2285837
TOTAL FOR MH- 2202-GENERAL EDUCATION		13522725	129765	13652490
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA		13522725	129765	13652490
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5137102	16320	5153422
TOTAL FOR MH- 2202-GENERAL EDUCATION		5137102	16320	5153422
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT		5137102	16320	5153422
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15202301	0	15202301
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15236398	3025574	18261972
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	48417	978260	1026677
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		30492665	4003834	34496499
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		30492665	4003834	34496499
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7561397	0	7561397
	104-TEACHERS AND OTHER SERVICES	2897	1946	4843
	109-GOVERNMENT SECONDARY SCHOOLS	24453062	3990320	28443382
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	361017	0	361017
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	2585	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		32380958	3994851	36375809

TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		32380958	3994851	36375809
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	814200	835900
	104-TEACHERS AND OTHER SERVICES	1946	2421	4367
	109-GOVERNMENT SECONDARY SCHOOLS	12323288	1998972	14322260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	2586	4629
TOTAL FOR MH- 2202-GENERAL EDUCATION		12348977	2818179	15167156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43296	0	43296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43296	0	43296
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR		12392273	2818179	15210452
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5267714	0	5267714
	103-GOVERNMENT COLLEGES AND INSTITUTES	28910	0	28910
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7547861	309150	7857011
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	48949	48949
TOTAL FOR MH- 2202-GENERAL EDUCATION		12846431	358574	13205005
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR		12846431	358574	13205005
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	103-GOVERNMENT COLLEGES AND INSTITUTES	98990	0	98990

	109-GOVERNMENT SECONDARY SCHOOLS	5284702	572050	5856752
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	577191	0	577191
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6186593	572050	6758643
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR		6186593	572050	6758643
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6386742	1984600	8371342
	104-INSPECTION	477	72577	73054
	104-TEACHERS AND OTHER SERVICES	477	72577	73054
	109-GOVERNMENT SECONDARY SCHOOLS	9814178	1899296	11713474
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	544	2596	3140
TOTAL FOR MH- 2202-GENERAL EDUCATION		16201941	3959069	20161010
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		16201941	3959069	20161010
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1484346	0	1484346
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	116971	0	116971
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	104-TEACHERS AND OTHER SERVICES	0	1947	1947
	109-GOVERNMENT SECONDARY SCHOOLS	2886439	2043100	4929539
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	361017	361017
TOTAL FOR MH- 2202-GENERAL EDUCATION		4564278	2406064	6970342
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		4564278	2406064	6970342

DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3749018	0	3749018
103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
109-GOVERNMENT SECONDARY SCHOOLS	5924688	123400	6048088
TOTAL FOR MH- 2202-GENERAL EDUCATION	9695406	123400	9818806
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR	9695406	123400	9818806

DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	0	690550	690550
103-GOVERNMENT COLLEGES AND INSTITUTES	218776	0	218776
109-GOVERNMENT SECONDARY SCHOOLS	2685478	80800	2766278
TOTAL FOR MH- 2202-GENERAL EDUCATION	2904254	771350	3675604
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR	2904254	771350	3675604

DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	53900	0	53900
109-GOVERNMENT SECONDARY SCHOOLS	3622692	561900	4184592
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1956518	0	1956518
TOTAL FOR MH- 2202-GENERAL EDUCATION	5633110	561900	6195010
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR	5633110	561900	6195010

DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
104-TEACHERS AND OTHER SERVICES	475	0	475

	109-GOVERNMENT SECONDARY SCHOOLS	923292	0	923292
TOTAL FOR MH- 2202-GENERAL EDUCATION		1001749	0	1001749
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		1001749	0	1001749
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6033209	586900	6620109
TOTAL FOR MH- 2202-GENERAL EDUCATION		6033209	586900	6620109
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR	6033209	586900	6620109
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12716677	1258560	13975237
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12716677	1263566	13980243
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		12716677	1263566	13980243
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7803625	818550	8622175
TOTAL FOR MH- 2202-GENERAL EDUCATION		7803625	818550	8622175
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR		7803625	818550	8622175
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11945	0	11945
	109-GOVERNMENT SECONDARY SCHOOLS	3003634	0	3003634
TOTAL FOR MH- 2202-GENERAL EDUCATION		3015579	0	3015579
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		3015579	0	3015579

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	467950	101328	569278
104-INSPECTION	54082	0	54082
104-TEACHERS AND OTHER SERVICES	54082	0	54082
109-GOVERNMENT SECONDARY SCHOOLS	8402204	631226	9033430
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4648	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION	8924236	737202	9661438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR	8924236	737202	9661438

DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	10701746	1031700	11733446
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10706752	1031700	11738452
TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR	10706752	1031700	11738452

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	16215192	20000	16235192
104-INSPECTION	96511	7600	104111
104-TEACHERS AND OTHER SERVICES	96511	7600	104111
109-GOVERNMENT SECONDARY SCHOOLS	29666673	1324380	30991053
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	45980972	1351980	47332952

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	91081	0	91081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91081	0	91081

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		46072053	1351980	47424033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	5476	1954	7430
	104-TEACHERS AND OTHER SERVICES	5476	1954	7430
	109-GOVERNMENT SECONDARY SCHOOLS	8365865	632700	8998565
TOTAL FOR MH- 2202-GENERAL EDUCATION		8371341	634654	9005995
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		8371341	634654	9005995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3203052	0	3203052
	104-TEACHERS AND OTHER SERVICES	0	2908	2908
	109-GOVERNMENT SECONDARY SCHOOLS	17043469	2334166	19377635
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5192	5192
TOTAL FOR MH- 2202-GENERAL EDUCATION		20246521	2342266	22588787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		20414456	2342266	22756722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7190667	0	7190667
	104-INSPECTION	72577	3385	75962
	104-TEACHERS AND OTHER SERVICES	72577	3385	75962
	109-GOVERNMENT SECONDARY SCHOOLS	30248426	5899474	36147900
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2052	3140	5192
TOTAL FOR MH- 2202-GENERAL EDUCATION		37513722	5905999	43419721
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200770	0	200770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR		37714492	5905999	43620491
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	198270	0	198270
	109-GOVERNMENT SECONDARY SCHOOLS	13461925	787500	14249425
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2052	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION		13660195	789552	14449747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR		13660195	789552	14449747
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1954	1954
	109-GOVERNMENT SECONDARY SCHOOLS	12846408	1093350	13939758
TOTAL FOR MH- 2202-GENERAL EDUCATION		12846408	1095304	13941712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	263022	0	263022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263022	0	263022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		13109430	1095304	14204734
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8341439	5702670	14044109
	109-GOVERNMENT SECONDARY SCHOOLS	4745744	988642	5734386
TOTAL FOR MH- 2202-GENERAL EDUCATION		13087183	6691312	19778495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		13087183	6691312	19778495
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	20000	0	20000
	104-INSPECTION	19900	2431	22331



	104-TEACHERS AND OTHER SERVICES	19900	2431	22331
	109-GOVERNMENT SECONDARY SCHOOLS	14660351	1415962	16076313
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		14700251	1420989	16121240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30605	0	30605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30605	0	30605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		14730856	1420989	16151845
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	16638351	1871650	18510001
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		16638351	1876677	18515028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA		16638351	1876677	18515028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5565164	0	5565164
	104-TEACHERS AND OTHER SERVICES	0	4385	4385
	109-GOVERNMENT SECONDARY SCHOOLS	14665027	2676996	17342023
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2052	2596	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION		20232243	2683977	22916220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	188823	11845	200668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188823	11845	200668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		20421066	2695822	23116888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	150740	0	150740
	104-INSPECTION	19900	1954	21854
	104-TEACHERS AND OTHER SERVICES	19900	1954	21854
	109-GOVERNMENT SECONDARY SCHOOLS	1981850	0	1981850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2152490	1954	2154444
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH	2152490	1954	2154444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	69304	6816	76120
	104-TEACHERS AND OTHER SERVICES	69304	6816	76120
	109-GOVERNMENT SECONDARY SCHOOLS	13933764	1703300	15637064
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3140	3140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14003068	1713256	15716324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR	14003068	1713256	15716324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23890	0	23890
	104-TEACHERS AND OTHER SERVICES	477	477	954
	109-GOVERNMENT SECONDARY SCHOOLS	4372883	2160900	6533783
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2052	2052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4397250	2163429	6560679
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR	4397250	2163429	6560679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1084500	0	1084500
	109-GOVERNMENT SECONDARY SCHOOLS	5277736	511800	5789536

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	544	0	544
TOTAL FOR MH- 2202-GENERAL EDUCATION		6362780	511800	6874580
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		6362780	511800	6874580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1109325	0	1109325
	104-INSPECTION	2738	2908	5646
	104-TEACHERS AND OTHER SERVICES	2738	2908	5646
	109-GOVERNMENT SECONDARY SCHOOLS	10733983	1035000	11768983
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5736	5736
TOTAL FOR MH- 2202-GENERAL EDUCATION		11846046	1043644	12889690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		11846046	1043644	12889690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1954	2431	4385
	109-GOVERNMENT SECONDARY SCHOOLS	32611091	3512012	36123103
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		32613045	3517039	36130084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		32802715	3517039	36319754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7109783	9194382	16304165

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7112747	9194382	16307129
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA		7112747	9194382	16307129
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	4348	0	4348
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	29721918	3867013	33588931
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2052	2596	4648
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29728318	3872040	33600358
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	269528	0	269528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269528	0	269528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR		29997846	3872040	33869886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	0	1110270	1110270
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	11622078	1198750	12820828
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11622078	2314047	13936125
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		11822078	2314047	14136125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200

	104-TEACHERS AND OTHER SERVICES	477	0	477
	109-GOVERNMENT SECONDARY SCHOOLS	13975491	1428562	15404053
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2052	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION		14151168	1430614	15581782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR		14151168	1430614	15581782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9702746	1028700	10731446
TOTAL FOR MH- 2202-GENERAL EDUCATION		9702746	1028700	10731446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA		9702746	1028700	10731446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15890964	1948250	17839214
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15895970	1948250	17844220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31615	0	31615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31615	0	31615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA		15927585	1948250	17875835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13800152	1495950	15296102
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13800152	1500956	15301108

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19747	0	19747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19747	0	19747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		13819899	1500956	15320855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1862530	0	1862530
	109-GOVERNMENT SECONDARY SCHOOLS	1209556	0	1209556
TOTAL FOR MH- 2202-GENERAL EDUCATION		3072086	0	3072086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		3072086	0	3072086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9339782	0	9339782
	109-GOVERNMENT SECONDARY SCHOOLS	1007802	226650	1234452
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2052	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION		10347584	228702	10576286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10347584	228702	10576286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1150670	0	1150670
	109-GOVERNMENT SECONDARY SCHOOLS	2594984	0	2594984
TOTAL FOR MH- 2202-GENERAL EDUCATION		3745654	0	3745654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		3745654	0	3745654
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	701778	0	701778
	109-GOVERNMENT SECONDARY SCHOOLS	12630324	1387410	14017734
TOTAL FOR MH- 2202-GENERAL EDUCATION		13332102	1387410	14719512

TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		13332102	1387410	14719512
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7445186	817700	8262886
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		7445186	822706	8267892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17868	0	17868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17868	0	17868
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		7463054	822706	8285760
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7504219	780419	8284638
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	74536	76782	151318
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7578755	862219	8440974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		7722142	862219	8584361
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	326396	0	326396
	109-GOVERNMENT SECONDARY SCHOOLS	3080208	0	3080208
TOTAL FOR MH- 2202-GENERAL EDUCATION		3406604	0	3406604

DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		3406604	0	3406604
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	36000	0	36000
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6924895	374816	7299711
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6965902	374816	7340718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	490869	0	490869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490869	0	490869
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		7456771	374816	7831587
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4521480	333900	4855380
TOTAL FOR MH- 2202-GENERAL EDUCATION		4521480	333900	4855380
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		4521480	333900	4855380
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2000469	0	2000469
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	16055630	1903800	17959430
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		18056099	1908827	19964926



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	227950	0	227950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227950	0	227950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI	18284049	1908827	20192876
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5269660	0	5269660
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	23337063	2739908	26076971
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28611750	2739908	31351658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351253	0	351253
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351253	0	351253
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA	28963003	2739908	31702911
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	30099266	3572407	33671673
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30099266	3577434	33676700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD	30099266	3577434	33676700
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	371064	0	371064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	371064	0	371064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA	371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	108-EXAMINATIONS	88800	0	88800
	109-GOVERNMENT SECONDARY SCHOOLS	10304600	1063584	11368184
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10398407	1063584	11461991
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		10398407	1063584	11461991
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9610169	1429757	11039926
TOTAL FOR MH- 2202-GENERAL EDUCATION		9610169	1429757	11039926
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		9610169	1429757	11039926
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5077905	538350	5616255
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5082911	538350	5621261
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR		5082911	538350	5621261
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	15598761	1605949	17204710
TOTAL FOR MH- 2202-GENERAL EDUCATION		15603768	1605949	17209717
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		15603768	1605949	17209717
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				

Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	20367845	2411516	22779361
TOTAL FOR MH- 2202-GENERAL EDUCATION		20367845	2416522	22784367
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	370030	13540	383570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		370030	13540	383570
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		20737875	2430062	23167937
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12998529	1472593	14471122
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12998529	1477599	14476128
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA		12998529	1477599	14476128
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	28707129	3429486	32136615
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		28707129	3434492	32141621
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	29899	18130	48029
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29899	18130	48029
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR		28737028	3452622	32189650
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20943297	2569825	23513122

TOTAL FOR MH- 2202-GENERAL EDUCATION		20943297	2569825	23513122
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA		20943297	2569825	23513122
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS		22737285	2538700	25275985
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		22737285	2543727	25281012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175321	0	175321
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		22912606	2543727	25456333
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
103-GOVERNMENT COLLEGES AND INSTITUTES		168738	0	168738
104-TEACHERS AND OTHER SERVICES		10014	110134	120148
109-GOVERNMENT SECONDARY SCHOOLS		452540995	51192046	503733041
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		10012	60072	70084
TOTAL FOR MH- 2202-GENERAL EDUCATION		452729759	51362252	504092011
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR		452729759	51362252	504092011
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION		362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR		362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	828158	0	828158
	103-GOVERNMENT COLLEGES AND INSTITUTES	9394	0	9394
	104-INSPECTION	119860	2427	122287
	104-TEACHERS AND OTHER SERVICES	119860	2427	122287
	109-GOVERNMENT SECONDARY SCHOOLS	9505948	761450	10267398
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	991656	0	991656
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11455016	766468	12221484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	131210	0	131210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131210	0	131210
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA		11586226	766468	12352694
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21211928	2446999	23658927
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21211928	2452005	23663933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19400	0	19400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19400	0	19400
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR		21231328	2452005	23683333
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4499400	402450	4901850

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		4499400	407456	4906856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44675	0	44675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44675	0	44675
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR		4544075	407456	4951531
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	351558	0	351558
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7423825	567750	7991575
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	89977	89977
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7775383	662745	8438128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8492	0	8492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8492	0	8492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA		7783875	662745	8446620
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	118932	0	118932
TOTAL FOR MH- 2202-GENERAL EDUCATION		118932	0	118932
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR		118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007

	109-GOVERNMENT SECONDARY SCHOOLS	12886968	1382500	14269468
TOTAL FOR MH- 2202-GENERAL EDUCATION		12886968	1387507	14274475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	158144	0	158144
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158144	0	158144
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		13045112	1387507	14432619
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30376231	3663923	34040154
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30376231	3668929	34045160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	274123	10209	284332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		274123	10209	284332
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		30650354	3679138	34329492
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	23444273	2817870	26262143
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		23444273	2822897	26267170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17303	0	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		23461576	2822897	26284473

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12214579	1306150	13520729
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12214579	1311156	13525735
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA		12232579	1311156	13543735

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21379600	2512758	23892358
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21379600	2517764	23897364
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA		21379600	2517764	23897364

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	359100	0	359100
	104-INSPECTION	37815	0	37815
	104-TEACHERS AND OTHER SERVICES	37815	0	37815
	109-GOVERNMENT SECONDARY SCHOOLS	13174713	1220027	14394740
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13574219	1220027	14794246
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA		13574219	1220027	14794246

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL



Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	9953485	1124900	11078385
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9953485	1129927	11083412
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	9953485	1129927	11083412
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17013851	1809240	18823091
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17018858	1809240	18828098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117910	11614	129524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117910	11614	129524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	17136768	1820854	18957622
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
	109-GOVERNMENT SECONDARY SCHOOLS	12740843	1383895	14124738
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	143986	143986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13645781	1527881	15173662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	13645781	1527881	15173662
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1618250	0	1618250

	109-GOVERNMENT SECONDARY SCHOOLS	799566	0	799566
TOTAL FOR MH- 2202-GENERAL EDUCATION		2417816	0	2417816
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR		2417816	0	2417816
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17038555	2170250	19208805
TOTAL FOR MH- 2202-GENERAL EDUCATION		17038555	2170250	19208805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	278959	0	278959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278959	0	278959
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR		17317514	2170250	19487764
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19229418	1821904	21051322
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19229418	1826910	21056328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272908	0	272908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272908	0	272908
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA		19502326	1826910	21329236
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1951	0	1951
	109-GOVERNMENT SECONDARY SCHOOLS	730840	0	730840
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543

TOTAL FOR MH- 2202-GENERAL EDUCATION		733334	0	733334
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA		733334	0	733334
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	20936423	2606824	23543247
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		20941450	2606824	23548274
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA		20941450	2606824	23548274
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10029544	1141550	11171094
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		10029544	1146556	11176100
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR		10029544	1146556	11176100
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6884	0	6884
TOTAL FOR MH- 2202-GENERAL EDUCATION		6884	0	6884
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR		6884	0	6884
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	9518597	1071900	10590497
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		9518597	1076927	10595524

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA		9518597	1076927	10595524
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19766816	2354467	22121283
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19766816	2359473	22126289
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA		19766816	2359473	22126289
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11253360	1254321	12507681
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11258378	1254321	12512699
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA		11258378	1254321	12512699
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	6192001	698900	6890901
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		6197028	698900	6895928
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA		6197028	698900	6895928
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9699839	987400	10687239
TOTAL FOR MH- 2202-GENERAL EDUCATION		9699839	987400	10687239

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	226450	0	226450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226450	0	226450
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		9926289	987400	10913689
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	20145264	1914039	22059303
TOTAL FOR MH- 2202-GENERAL EDUCATION		20150271	1914039	22064310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88849	0	88849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88849	0	88849
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		20239120	1914039	22153159
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	15020	15020
	109-GOVERNMENT SECONDARY SCHOOLS	25861605	2968221	28829826
TOTAL FOR MH- 2202-GENERAL EDUCATION		25861605	2983241	28844846
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		25861605	2983241	28844846
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	15430256	1543451	16973707
TOTAL FOR MH- 2202-GENERAL EDUCATION		15435263	1543451	16978714
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		15435263	1543451	16978714
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9494329	887918	10382247

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
			9499336	887918	10387254
			9499336	887918	10387254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR	101-GOVERNMENT PRIMARY SCHOOLS	56761	0	56761
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6868352 2585	579800 0	7448152 2585
			6930119	579800	7509919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA	104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13168374 0	1364600 2596	14532974 2596
			13168374	1369627	14538001
			13168374	1369627	14538001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	314992	79564	394556
		101-GOVERNMENT PRIMARY SCHOOLS	343800	0	343800
		103-GOVERNMENT COLLEGES AND INSTITUTES	277859	0	277859
		104-TEACHERS AND OTHER SERVICES	7285	2896	10181

	109-GOVERNMENT SECONDARY SCHOOLS	33600514	7954081	41554595
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5712	3127	8839
TOTAL FOR MH- 2202-GENERAL EDUCATION		34550162	8039668	42589830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95907	0	95907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95907	0	95907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR		34646069	8039668	42685737
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1627409	1806900	3434309
TOTAL FOR MH- 2202-GENERAL EDUCATION		1627409	1806900	3434309
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR		1627409	1806900	3434309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12579771	1343250	13923021
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12579771	1348256	13928027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	158650	0	158650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158650	0	158650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		12738421	1348256	14086677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	132768	0	132768
	109-GOVERNMENT SECONDARY SCHOOLS	4192060	0	4192060

TOTAL FOR MH- 2202-GENERAL EDUCATION		4324828	0	4324828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR		4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14072808	1531200	15604008
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14077814	1531200	15609014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	32885	32885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32885	32885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		14077814	1564085	15641899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4123124	0	4123124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4123124	0	4123124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	155300	340800	496100
TOTAL FOR MH- 2202-GENERAL EDUCATION		155300	340800	496100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		155300	340800	496100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	689538	3000	692538
TOTAL FOR MH- 2202-GENERAL EDUCATION		689538	3000	692538



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		689538	3000	692538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	5241445	0	5241445
TOTAL FOR MH- 2202-GENERAL EDUCATION		5246451	0	5246451
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		5246451	0	5246451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	600452	70650	671102
TOTAL FOR MH- 2202-GENERAL EDUCATION		600452	70650	671102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		600452	70650	671102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	82820	0	82820
	109-GOVERNMENT SECONDARY SCHOOLS	200460	3000	203460
TOTAL FOR MH- 2202-GENERAL EDUCATION		283280	3000	286280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		283280	3000	286280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	25000	0	25000
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19035073	1968500	21003573

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19060073	1973506	21033579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245665	0	245665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245665	0	245665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		19305738	1973506	21279244
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113224	0	113224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113224	0	113224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL		113224	0	113224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	30150	0	30150
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7752597	915965	8668562
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7782747	920972	8703719
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR		7782747	920972	8703719
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
TOTAL FOR MH- 2202-GENERAL EDUCATION		223125	0	223125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR		223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	97150	0	97150
	103-GOVERNMENT COLLEGES AND INSTITUTES	32970	0	32970

	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10499714	718550	11218264
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10634841	718550	11353391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR		10634841	718550	11353391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	28160	0	28160
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	108-EXAMINATIONS	88800	0	88800
	109-GOVERNMENT SECONDARY SCHOOLS	8061889	344900	8406789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8183856	344900	8528756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR		8183856	344900	8528756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1641617	0	1641617
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	571428	0	571428
TOTAL FOR MH- 2202-GENERAL EDUCATION		2214991	0	2214991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR		2214991	0	2214991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13040242	1182250	14222492

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13045248	1182250	14227498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	87944	0	87944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87944	0	87944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		13133192	1182250	14315442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION		49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA		49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7825325	813450	8638775
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7830343	813450	8643793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229441	0	229441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229441	0	229441
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA		8059784	813450	8873234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7164772	862924	8027696
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		7191490	862924	8054414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA		7191490	862924	8054414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
104-INSPECTION		36793	0	36793
104-TEACHERS AND OTHER SERVICES		36793	0	36793
109-GOVERNMENT SECONDARY SCHOOLS		14723865	1685974	16409839
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14763249	1685974	16449223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		47410	0	47410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47410	0	47410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA		14810659	1685974	16496633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		3445604	0	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3445604	0	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA		3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS		11124242	1307162	12431404
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		11124242	1312189	12436431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		55016	0	55016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55016	0	55016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA		11179258	1312189	12491447

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS	19617422	2092050	21709472
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	19617422	2097077	21714499
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	19617422	2097077	21714499

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	8800537	877350	9677887
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8800537	882356	9682893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	8800537	882356	9682893

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	18550301	1313430	19863731
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18555308	1313430	19868738

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	18755308	1313430	20068738

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
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	109-GOVERNMENT SECONDARY SCHOOLS	16102924	1504810	17607734
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16102924	1509816	17612740
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHA HAR		16102924	1509816	17612740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11919410	1979924	13899334
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11924416	1979924	13904340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		11948659	1979924	13928583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	159694	0	159694
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11369806	946424	12316230
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		11536550	946424	12482974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44642	0	44642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44642	0	44642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		11581192	946424	12527616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	163090	32200	195290
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10394259	677272	11071531
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	572508	0	572508
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11134863	709472	11844335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR		11134863	709472	11844335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7895979	921350	8817329
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7895979	926356	8822335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR		7895979	926356	8822335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7066947	803850	7870797
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7071953	803850	7875803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR		7071953	803850	7875803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9589	0	9589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9589	0	9589



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA		9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	7483582	862350	8345932
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		7483582	867377	8350959
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER		7483582	867377	8350959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1022000	0	1022000
	109-GOVERNMENT SECONDARY SCHOOLS	6523790	761300	7285090
TOTAL FOR MH- 2202-GENERAL EDUCATION		7545790	761300	8307090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR		7545790	761300	8307090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	2090	2090
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7170215	2136650	9306865
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7175221	2138740	9313961
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		7175221	2138740	9313961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	8618842	984750	9603592
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8618842	989756	9608598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAH		8618842	989756	9608598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13247743	1553850	14801593
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13247743	1553850	14801593
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		13447743	1553850	15001593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	10879868	1295100	12174968
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10879868	1300127	12179995
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	91945	91945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	91945	91945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		10879868	1392072	12271940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
		104-TEACHERS AND OTHER SERVICES	2422	0	2422

		109-GOVERNMENT SECONDARY SCHOOLS	23470362	1713100	25183462
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23497069	1713100	25210169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		23497069	1713100	25210169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	45800	963600	1009400
		109-GOVERNMENT SECONDARY SCHOOLS	3849266	456750	4306016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3895066	1420350	5315416
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		3895066	1420350	5315416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12845999	424410	13270409
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12851006	424410	13275416
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	179402	0	179402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179402	0	179402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR		13030408	424410	13454818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8620281	916850	9537131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8620281	916850	9537131
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA		8620281	916850	9537131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	7356368	812400	8168768
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7356368	817427	8173795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		7356368	817427	8173795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	3733723	0	3733723
		109-GOVERNMENT SECONDARY SCHOOLS	1389986	18000	1407986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5123709	18000	5141709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR		5123709	18000	5141709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	22786620	2352370	25138990
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22791627	2352370	25143997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		22791627	2352370	25143997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9516374	1088650	10605024
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9543080	1088650	10631730

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		9566136	1088650	10654786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	227154	0	227154
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14884184	1503700	16387884
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15116345	1503700	16620045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167377	0	167377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167377	0	167377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		15283722	1503700	16787422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	99682	0	99682
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16296935	1773758	18070693
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16396617	1778764	18175381
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351584	0	351584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351584	0	351584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR		16748201	1778764	18526965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				

Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	14124356	1635500	15759856
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		14124356	1640527	15764883
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	59324	0	59324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59324	0	59324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		14183680	1640527	15824207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	19931572	2265224	22196796
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19936579	2265224	22201803
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	107709	0	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107709	0	107709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		20044288	2265224	22309512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	4850587	561448	5412035
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		4850587	566475	5417062
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		4850587	566475	5417062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	21836290	2602245	24438535
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21836290	2607272	24443562
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	21836290	2607272	24443562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9254768	713900	9968668
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9259775	713900	9973675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167723	0	167723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167723	0	167723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	9427498	713900	10141398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6752692	665000	7417692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6752692	665000	7417692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	282642	0	282642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282642	0	282642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	7035334	665000	7700334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	222350	0	222350

TOTAL FOR MH- 2202-GENERAL EDUCATION		222350	0	222350	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR		222350	0	222350	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	178520	3000	181520
TOTAL FOR MH- 2202-GENERAL EDUCATION			178520	3000	181520
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR	178520	3000	181520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	6132266	582000	6714266
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			6137273	582000	6719273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR			6137273	582000	6719273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	6127438	675250	6802688
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			6132445	675250	6807695
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	36335	0	36335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			36335	0	36335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR			6168780	675250	6844030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					



	103-GOVERNMENT COLLEGES AND INSTITUTES	0	21700	21700
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27060523	2839030	29899553
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27060523	2865736	29926259
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		27060523	2865736	29926259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1789050	1789050
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	104-INSPECTION	63712	83221	146933
	104-TEACHERS AND OTHER SERVICES	63712	83221	146933
	109-GOVERNMENT SECONDARY SCHOOLS	13969493	1335429	15304922
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14145405	3210285	17355690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR		14145405	3210285	17355690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
	103-GOVERNMENT COLLEGES AND INSTITUTES	78550	0	78550
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4062242	595050	4657292
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4833792	600056	5433848

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR		4833792	600056	5433848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	6293850	6293850
	104-INSPECTION	78943	0	78943
	104-TEACHERS AND OTHER SERVICES	78943	0	78943
	109-GOVERNMENT SECONDARY SCHOOLS	6700188	669320	7369508
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	542	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		6781716	6963712	13745428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR		6781716	6963712	13745428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10927046	1135750	12062796
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10927046	1140756	12067802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	119665	0	119665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119665	0	119665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR		11046711	1140756	12187467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	102695	0	102695
	103-GOVERNMENT COLLEGES AND INSTITUTES	288922	30000	318922
	104-INSPECTION	0	72192	72192
	104-TEACHERS AND OTHER SERVICES	0	72192	72192
	109-GOVERNMENT SECONDARY SCHOOLS	5950942	560350	6511292

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
			6342559	667712	7010271
			6342559	667712	7010271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR	103-GOVERNMENT COLLEGES AND INSTITUTES	0	78550	78550
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8523878 2585	920150 0	9444028 2585
			8528884	998700	9527584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR	101-GOVERNMENT PRIMARY SCHOOLS	1797064	0	1797064
		103-GOVERNMENT COLLEGES AND INSTITUTES	371538	0	371538
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9620450 0	953442 2585	10573892 2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		11789052	958448	12747500
			11789052	958448	12747500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14297171	1369720	15666891

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14297171	1374726	15671897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	438132	0	438132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438132	0	438132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR		14735303	1374726	16110029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30887341	3381274	34268615
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30892347	3381274	34273621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	369819	0	369819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		369819	0	369819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR		31262166	3381274	34643440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7430577	844910	8275487
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7435584	844910	8280494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49213	0	49213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49213	0	49213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR		7484797	844910	8329707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	934400	0	934400
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	168300	247012
	104-INSPECTION	65610	2421	68031
	104-TEACHERS AND OTHER SERVICES	65610	2421	68031
	109-GOVERNMENT SECONDARY SCHOOLS	10133322	1078704	11212026
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11212044	1252010	12464054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		11212044	1252010	12464054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6386250	0	6386250
	103-GOVERNMENT COLLEGES AND INSTITUTES	140080	0	140080
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10147766	1025100	11172866
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16674096	1030106	17704202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		16674096	1030106	17704202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9047697	961100	10008797
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9052704	961100	10013804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR		9052704	961100	10013804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	3060003	1631953	4691956
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3065010	1631953	4696963
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	3065010	1631953	4696963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1732124	50095	1782219
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	11000	11000
	104-INSPECTION	157493	1946	159439
	104-TEACHERS AND OTHER SERVICES	157493	1946	159439
	109-GOVERNMENT SECONDARY SCHOOLS	13280661	1423800	14704461
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15172863	1486841	16659704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR	15172863	1486841	16659704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6196902	0	6196902
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15431103	1639570	17070673
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21740205	1644576	23384781
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR	21740205	1644576	23384781

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	9992968	0	9992968
103-GOVERNMENT COLLEGES AND INSTITUTES	373728	0	373728
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	18358333	2193882	20552215
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	28725029	2198888	30923917
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR	28725029	2198888	30923917

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	8285699	0	8285699
103-GOVERNMENT COLLEGES AND INSTITUTES	15330	0	15330
104-INSPECTION	129322	2421	131743
104-TEACHERS AND OTHER SERVICES	129322	2421	131743
109-GOVERNMENT SECONDARY SCHOOLS	9637418	1154600	10792018
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18067769	1159606	19227375
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR	18067769	1159606	19227375

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	324972	14030	339002
104-INSPECTION	76522	2421	78943
104-TEACHERS AND OTHER SERVICES	76522	2421	78943
109-GOVERNMENT SECONDARY SCHOOLS	5547992	625211	6173203

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5949486	644247	6593733
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR		5949486	644247	6593733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	34890893	3678448	38569341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34890893	3683475	38574368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		34890893	3683475	38574368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10284628	1109450	11394078
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10289635	1109450	11399085
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	272321	0	272321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272321	0	272321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR		10561956	1109450	11671406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	706400	0	706400
		103-GOVERNMENT COLLEGES AND INSTITUTES	11160	0	11160
		109-GOVERNMENT SECONDARY SCHOOLS	4286482	491600	4778082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5004042	491600	5495642



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR		5004042	491600	5495642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		1772900	0	1772900
103-GOVERNMENT COLLEGES AND INSTITUTES		89852	12000	101852
104-INSPECTION		65610	0	65610
109-GOVERNMENT SECONDARY SCHOOLS		14314055	1584750	15898805
TOTAL FOR MH- 2202-GENERAL EDUCATION		16242417	1596750	17839167
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		16242417	1596750	17839167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		7360592	0	7360592
109-GOVERNMENT SECONDARY SCHOOLS		6338493	684420	7022913
TOTAL FOR MH- 2202-GENERAL EDUCATION		13699085	684420	14383505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR		13699085	684420	14383505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		5662356	0	5662356
103-GOVERNMENT COLLEGES AND INSTITUTES		112200	0	112200
104-INSPECTION		140234	1946	142180
104-TEACHERS AND OTHER SERVICES		140234	1946	142180
109-GOVERNMENT SECONDARY SCHOOLS		4932836	566600	5499436
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10847626	571131	11418757
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		10847626	571131	11418757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	104-INSPECTION	140234	0	140234
	109-GOVERNMENT SECONDARY SCHOOLS	13104190	1377435	14481625
TOTAL FOR MH- 2202-GENERAL EDUCATION		13244424	1377435	14621859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		13244424	1377435	14621859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	17634994	1854685	19489679
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		17634994	1859712	19494706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		17634994	1859712	19494706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17040001	1690994	18730995
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17045007	1690994	18736001
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		17045007	1690994	18736001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3453780	323950	3777730
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		3453780	328956	3782736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR		3453780	328956	3782736

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
TOTAL FOR MH- 2202-GENERAL EDUCATION		683500	0	683500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR		683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	846462	0	846462
	109-GOVERNMENT SECONDARY SCHOOLS	9699349	1092050	10791399
TOTAL FOR MH- 2202-GENERAL EDUCATION		10545811	1092050	11637861
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR		10545811	1092050	11637861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9759227	1074880	10834107
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9764233	1074880	10839113
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		9764233	1074880	10839113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4585151	502860	5088011
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4585151	507866	5093017
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		4690018	507866	5197884

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	5984778	0	5984778
103-GOVERNMENT COLLEGES AND INSTITUTES	0	59840	59840
104-INSPECTION	76522	2421	78943
104-TEACHERS AND OTHER SERVICES	76522	2421	78943
109-GOVERNMENT SECONDARY SCHOOLS	5389587	614700	6004287
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11450887	679546	12130433
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR	11450887	679546	12130433

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS	18446918	2244050	20690968
TOTAL FOR MH- 2202-GENERAL EDUCATION	18446918	2246481	20693399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA	18446918	2246481	20693399

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS	12642669	1427850	14070519
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	12642669	1432877	14075546
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH	12642669	1432877	14075546

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
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		109-GOVERNMENT SECONDARY SCHOOLS	15400121	2195650	17595771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15512321	2195650	17707971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		15512321	2195650	17707971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	9352498	885843	10238341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9352498	890870	10243368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		9352498	890870	10243368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	15042401	1631400	16673801
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15047428	1631400	16678828
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	21380	0	21380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21380	0	21380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		15068808	1631400	16700208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	1947	0	1947
		109-GOVERNMENT SECONDARY SCHOOLS	21344616	31015	21375631
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4086	4086
		800-OTHER EXPENDITURE	0	40000	40000

TOTAL FOR MH- 2202-GENERAL EDUCATION		21346563	75101	21421664
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT		21346563	75101	21421664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15594909	1814422	17409331
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15599927	1814422	17414349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	301534	0	301534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301534	0	301534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		15901461	1814422	17715883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION		112200	0	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR		112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10895826	1043003	11938829
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10895826	1048021	11943847
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		10895826	1048021	11943847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9096332	0	9096332

	103-GOVERNMENT COLLEGES AND INSTITUTES	441714	175780	617494
	109-GOVERNMENT SECONDARY SCHOOLS	7213218	1670847	8884065
TOTAL FOR MH- 2202-GENERAL EDUCATION		16751264	1846627	18597891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228339	0	228339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228339	0	228339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA		16979603	1846627	18826230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3462104	0	3462104
	103-GOVERNMENT COLLEGES AND INSTITUTES	177177	0	177177
	109-GOVERNMENT SECONDARY SCHOOLS	1844421	0	1844421
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	269933	0	269933
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	543	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		5753635	543	5754178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA		5753635	543	5754178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4217657	482700	4700357
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4222663	482700	4705363
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		4222663	482700	4705363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	6556172	0	6556172
	103-GOVERNMENT COLLEGES AND INSTITUTES	289152	0	289152
	109-GOVERNMENT SECONDARY SCHOOLS	11596785	1315115	12911900
TOTAL FOR MH- 2202-GENERAL EDUCATION		18442109	1315115	19757224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	236523	0	236523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236523	0	236523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		18678632	1315115	19993747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	10014	10013	20027
	109-GOVERNMENT SECONDARY SCHOOLS	66263617	7087778	73351395
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20024	0	20024
TOTAL FOR MH- 2202-GENERAL EDUCATION		66293655	7097791	73391446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		66293655	7097791	73391446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16316353	1920450	18236803
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16316353	1925456	18241809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		16673553	1925456	18599009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				



	103-GOVERNMENT COLLEGES AND INSTITUTES	63712	0	63712
	109-GOVERNMENT SECONDARY SCHOOLS	40428859	6483867	46912726
	200-OTHER ADULT EDUCATION PROGRAMMES	104540	0	104540
TOTAL FOR MH- 2202-GENERAL EDUCATION		40597111	6483867	47080978
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		40597111	6483867	47080978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17660102	2155872	19815974
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17660102	2160878	19820980
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13600	163065	176665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13600	163065	176665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		17673702	2323943	19997645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	448800	0	448800
	104-INSPECTION	51885	125200	177085
	104-TEACHERS AND OTHER SERVICES	51885	125200	177085
	109-GOVERNMENT SECONDARY SCHOOLS	12666507	1365401	14031908
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13169783	1490601	14660384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		13169783	1490601	14660384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				

Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14945359	1665332	16610691
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14945359	1670338	16615697
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		14945359	1670338	16615697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	702753	3737100	4439853
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	351000	372700
	104-INSPECTION	0	39203	39203
	104-TEACHERS AND OTHER SERVICES	0	39203	39203
	109-GOVERNMENT SECONDARY SCHOOLS	6430836	501892	6932728
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7155289	4631786	11787075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA		7155289	4631786	11787075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1550570	0	1550570
	103-GOVERNMENT COLLEGES AND INSTITUTES	244240	584506	828746
	104-INSPECTION	34366	53177	87543
	104-TEACHERS AND OTHER SERVICES	34366	53177	87543
	109-GOVERNMENT SECONDARY SCHOOLS	35898199	5162192	41060391
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		37727375	5802466	43529841

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	37727375	5802466	43529841
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	527004	337024	864028
	109-GOVERNMENT SECONDARY SCHOOLS	13313970	1868979	15182949
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13840974	2208594	16049568
	200-OTHER PROGRAMMES	77397	0	77397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77397	0	77397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA	13918371	2208594	16126965
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11944772	0	11944772
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	33490	35250	68740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12056974	35250	12092224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR	12056974	35250	12092224
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11189105	1286250	12475355
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11194111	1286250	12480361
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR	11194111	1286250	12480361

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16743178	1813412	18556590
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16743178	1818418	18561596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA	16743178	1818418	18561596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	411983	16246	428229
	104-TEACHERS AND OTHER SERVICES	0	10012	10012
	109-GOVERNMENT SECONDARY SCHOOLS	35883103	3828353	39711456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36295086	3854611	40149697
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR	36295086	3854611	40149697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	517392	21700	539092
	109-GOVERNMENT SECONDARY SCHOOLS	4957038	702950	5659988
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2048	2048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5474430	726698	6201128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA	5474430	726698	6201128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17430449	1822150	19252599

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	542	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		17435455	1822692	19258147
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		17435455	1822692	19258147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	27049333	3207650	30256983
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27054340	3207650	30261990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	565730	0	565730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		565730	0	565730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		27620070	3207650	30827720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	475	950
	109-GOVERNMENT SECONDARY SCHOOLS	33507583	2333513	35841096
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1086	2585	3671
TOTAL FOR MH- 2202-GENERAL EDUCATION		33509144	2336573	35845717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80784	5538	86322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80784	5538	86322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		33589928	2342111	35932039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	131602	0	131602
	104-TEACHERS AND OTHER SERVICES	2427	2903	5330

		109-GOVERNMENT SECONDARY SCHOOLS	22380807	4590321	26971128
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22517427	4593224	27110651
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	98819	0	98819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98819	0	98819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA		22616246	4593224	27209470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	686290	686290
		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	40644507	2603786	43248293
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10013	10013
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40644507	3305095	43949602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR		40644507	3305095	43949602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20424490	2151657	22576147
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20424490	2156663	22581153
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	75530	0	75530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75530	0	75530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA		20500020	2156663	22656683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	92312	0	92312
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7197188	816612	8013800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7294506	816612	8111118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3232	0	3232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3232	0	3232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB	7297738	816612	8114350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1777858	0	1777858
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	7480	7480
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8997151	989250	9986401
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10780016	996730	11776746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	232648	0	232648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242648	0	242648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR	11022664	996730	12019394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	28218152	1951683	30169835
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	5006	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		28228165	1956689	30184854
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA		28228165	1956689	30184854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	995770	120363	1116133
	103-GOVERNMENT COLLEGES AND INSTITUTES	476524	0	476524
	104-TEACHERS AND OTHER SERVICES	0	6329	6329
	109-GOVERNMENT SECONDARY SCHOOLS	19957626	2319738	22277364
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3677	3677
TOTAL FOR MH- 2202-GENERAL EDUCATION		21429920	2450107	23880027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113799	0	113799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113799	0	113799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA		21543719	2450107	23993826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14617892	1588749	16206641
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14622899	1588749	16211648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		14622899	1588749	16211648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				



Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11649158	0	11649158
	103-GOVERNMENT COLLEGES AND INSTITUTES	168446	0	168446
	109-GOVERNMENT SECONDARY SCHOOLS	927588	0	927588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12745192	0	12745192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	12745192	0	12745192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	8808592	695952	9504544
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8808592	699941	9508533
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37620	0	37620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37620	0	37620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	8846212	699941	9546153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22250629	2856992	25107621
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22250629	2861998	25112627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	12000	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12000	12000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	22250629	2873998	25124627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5051202	0	5051202
TOTAL FOR MH- 2202-GENERAL EDUCATION	5051202	0	5051202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	5051202	0	5051202

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	11260108	1157492	12417600
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11265114	1157492	12422606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	11265114	1157492	12422606

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	486	0	486
109-GOVERNMENT SECONDARY SCHOOLS	18284839	2563700	20848539
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	542	3129
TOTAL FOR MH- 2202-GENERAL EDUCATION	18287912	2564242	20852154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT	18287912	2564242	20852154

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12807956	1495932	14303888
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12812962	1495932	14308894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR	12812962	1495932	14308894

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10724552	1310750	12035302
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10724552	1315756	12040308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA	10724552	1315756	12040308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5085	0	5085
	109-GOVERNMENT SECONDARY SCHOOLS	13839628	1314110	15153738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13844713	1314110	15158823
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR	13844713	1314110	15158823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15683232	1881690	17564922
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15688238	1881690	17569928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42390	0	42390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42390	0	42390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR	15730628	1881690	17612318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28319769	3012162	31331931

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28319769	3017168	31336937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		28319769	3017168	31336937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1256370	424000	1680370
	103-GOVERNMENT COLLEGES AND INSTITUTES	337024	500	337524
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	22158231	3576660	25734891
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		23756643	4001160	27757803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA		23756643	4001160	27757803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6065754	686770	6752524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6065754	691777	6757531
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		6065754	691777	6757531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14311534	1729292	16040826
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14316541	1729292	16045833

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	377665	120507	498172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		377665	120507	498172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		14694206	1849799	16544005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14794978	1599000	16393978
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14799984	1599000	16398984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76078	0	76078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	0	76078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		14876062	1599000	16475062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5253430	0	5253430
	103-GOVERNMENT COLLEGES AND INSTITUTES	389000	782312	1171312
	104-TEACHERS AND OTHER SERVICES	0	4378	4378
	109-GOVERNMENT SECONDARY SCHOOLS	10753664	1537000	12290664
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16396094	2326281	18722375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113075	0	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113075	0	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		16509169	2326281	18835450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	99980	156080
	104-TEACHERS AND OTHER SERVICES	2427	952	3379
	109-GOVERNMENT SECONDARY SCHOOLS	46762417	5455564	52217981
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		46823535	5556496	52380031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	635279	0	635279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635279	0	635279
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		47458814	5556496	53015310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	89872	15166	105038
	104-TEACHERS AND OTHER SERVICES	0	2000	2000
	109-GOVERNMENT SECONDARY SCHOOLS	25776981	6141118	31918099
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		25866853	6163290	32030143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR		25866853	6163290	32030143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	29200	29200
	104-INSPECTION	53177	0	53177
	104-TEACHERS AND OTHER SERVICES	53177	0	53177
	109-GOVERNMENT SECONDARY SCHOOLS	13729450	1647650	15377100
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	505303	0	505303

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14290521	1676850	15967371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	945751	0	945751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945751	0	945751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		15236272	1676850	16913122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13233119	1467827	14700946
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13233119	1472833	14705952
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR		13233119	1472833	14705952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	415696	0	415696
	104-TEACHERS AND OTHER SERVICES	2431	475	2906
	109-GOVERNMENT SECONDARY SCHOOLS	13664093	1062950	14727043
	200-OTHER ADULT EDUCATION PROGRAMMES	104040	0	104040
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	542	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		14188845	1063967	15252812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	160772	0	160772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160772	0	160772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT		14349617	1063967	15413584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14622316	1662186	16284502
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14627322	1662186	16289508
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR	14627322	1662186	16289508

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4028640	0	4028640
TOTAL FOR MH- 2202-GENERAL EDUCATION	4028640	0	4028640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA	4028640	0	4028640

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	8926224	0	8926224
103-GOVERNMENT COLLEGES AND INSTITUTES	0	83200	83200
104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	14305896	2304396	16610292
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	23232120	2392614	25624734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	23232120	2392614	25624734

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	14313564	1099300	15412864
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	14318570	1099300	15417870



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		14318570	1099300	15417870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	359100	0	359100
	103-GOVERNMENT COLLEGES AND INSTITUTES	121200	3000	124200
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12767322	1618595	14385917
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13247622	1626613	14874235
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		13247622	1626613	14874235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1816	0	1816
	109-GOVERNMENT SECONDARY SCHOOLS	10490948	892410	11383358
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1941	0	1941
TOTAL FOR MH- 2202-GENERAL EDUCATION		10494705	892410	11387115
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		10494705	892410	11387115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18702021	1994000	20696021
TOTAL FOR MH- 2202-GENERAL EDUCATION		18702021	1994000	20696021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153788	0	153788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153788	0	153788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR		18855809	1994000	20849809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	668308	0	668308
	103-GOVERNMENT COLLEGES AND INSTITUTES	203300	0	203300
	104-INSPECTION	36300	2427	38727
	104-TEACHERS AND OTHER SERVICES	36300	2427	38727
	109-GOVERNMENT SECONDARY SCHOOLS	6699125	474100	7173225
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7607033	479118	8086151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	181810	0	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181810	0	181810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		7788843	479118	8267961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20064138	1967392	22031530
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20064138	1972398	22036536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		20228938	1972398	22201336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	3270	79792
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	19345926	4367737	23713663

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10014	10014
	800-OTHER EXPENDITURE	0	306800	306800
TOTAL FOR MH- 2202-GENERAL EDUCATION		19422448	4692829	24115277
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR		19422448	4692829	24115277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	17930	17930
	109-GOVERNMENT SECONDARY SCHOOLS	1392720	62750	1455470
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	543	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		1392720	81223	1473943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA		1392720	81223	1473943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	496375	56100	552475
	104-INSPECTION	118400	2427	120827
	104-TEACHERS AND OTHER SERVICES	118400	2427	120827
	109-GOVERNMENT SECONDARY SCHOOLS	6149662	426150	6575812
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6764437	487268	7251705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		6764437	487268	7251705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	11437553	934700	12372253
TOTAL FOR MH- 2202-GENERAL EDUCATION		11437553	939707	12377260

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97970	0	97970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97970	0	97970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA	11535523	939707	12475230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4150	0	4150
	104-TEACHERS AND OTHER SERVICES	0	8012	8012
	109-GOVERNMENT SECONDARY SCHOOLS	21662941	2839958	24502899
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21667091	2847970	24515061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR	21667091	2847970	24515061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12016664	1176514	13193178
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12016664	1176514	13193178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA	12016664	1176514	13193178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16623171	1654179	18277350
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16623171	1659185	18282356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA	16633171	1659185	18292356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8926224	9503686	18429910
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7326273	611600	7937873
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16252497	10120304	26372801
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	127414	0	127414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127414	0	127414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	16379911	10120304	26500215
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	490898	59059	549957
	109-GOVERNMENT SECONDARY SCHOOLS	11286945	2446488	13733433
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	20028	20028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11777843	2525575	14303418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	11777843	2525575	14303418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5085	5085
	109-GOVERNMENT SECONDARY SCHOOLS	8967482	938600	9906082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8967482	943685	9911167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	8967482	943685	9911167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	15438	0	15438

		109-GOVERNMENT SECONDARY SCHOOLS	13132456	1156640	14289096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13147894	1156640	14304534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR		13147894	1156640	14304534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6793038	811750	7604788
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6793038	811750	7604788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		6793038	811750	7604788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17639191	1871950	19511141
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17639191	1871950	19511141
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19262	0	19262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19262	0	19262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		17658453	1871950	19530403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13387581	1430250	14817831
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13387581	1435256	14822837
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	57782	0	57782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57782	0	57782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		13445363	1435256	14880619
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	18954271	1840847	20795118
TOTAL FOR MH- 2202-GENERAL EDUCATION		18959278	1840847	20800125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		18959278	1840847	20800125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	240000	0	240000
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	20364824	3655926	24020750
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		20604824	3665940	24270764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		20604824	3665940	24270764
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	81734	81734
	104-INSPECTION	125200	2427	127627
	104-TEACHERS AND OTHER SERVICES	125200	2427	127627
	109-GOVERNMENT SECONDARY SCHOOLS	10532322	1758413	12290735
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10657522	1845165	12502687
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10974	0	10974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10974	0	10974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA		10668496	1845165	12513661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5977260	0	5977260
TOTAL FOR MH- 2202-GENERAL EDUCATION		5977260	0	5977260
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA		5977260	0	5977260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15250086	1814280	17064366
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15250086	1819286	17069372
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		15250086	1819286	17069372
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3462104	0	3462104
	103-GOVERNMENT COLLEGES AND INSTITUTES	331158	0	331158
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6698172	818473	7516645
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10491434	823491	11314925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10016	0	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10016	0	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		10501450	823491	11324941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3759692	422650	4182342



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		3764698	422650	4187348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		3865685	422650	4288335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	19900	76000
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10601939	1132421	11734360
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10658039	1157339	11815378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		10686972	1157339	11844311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	633712	0	633712
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	17440032	821610	18261642
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		18073744	822627	18896371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100063	0	100063

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100063	0	100063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		18173807	822627	18996434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS		13278590	1527420	14806010
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13278590	1532427	14811017
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		13290594	1532427	14823021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2423	0	2423
109-GOVERNMENT SECONDARY SCHOOLS		15274137	1744800	17018937
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		15279146	1744800	17023946
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		15279146	1744800	17023946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		6653976	0	6653976
TOTAL FOR MH- 2202-GENERAL EDUCATION		6653976	0	6653976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA		6653976	0	6653976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		9319150	0	9319150
104-TEACHERS AND OTHER SERVICES		2427	0	2427

		109-GOVERNMENT SECONDARY SCHOOLS	12411599	1247450	13659049
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21735767	1247450	22983217
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	90658	0	90658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90658	0	90658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA		21826425	1247450	23073875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	12118986	1443400	13562386
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12118986	1448427	13567413
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	40469	0	40469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40469	0	40469
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR		12159455	1448427	13607882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	22674073	2683497	25357570
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22674073	2688515	25362588
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13107	0	13107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13107	0	13107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA		22687180	2688515	25375695

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	15672398	788050	16460448
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	680076	0	680076
TOTAL FOR MH- 2202-GENERAL EDUCATION		16352474	788050	17140524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA		16352474	788050	17140524

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15010796	1625450	16636246
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15010796	1630457	16641253
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR		15010796	1630457	16641253

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8136343	711921	8848264
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8136343	716939	8853282

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	398842	0	398842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398842	0	398842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		8535185	716939	9252124

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	0	238525	238525
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	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5377709	585000	5962709
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5377709	828543	6206252
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46586	0	46586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46586	0	46586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		5424295	828543	6252838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3290452	0	3290452
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	502770	0	502770
	109-GOVERNMENT SECONDARY SCHOOLS	20684813	2363437	23048250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24483041	2363437	26846478
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB		24483041	2363437	26846478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	56100	56100
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7588725	958623	8547348
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7588725	1019741	8608466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA		7588725	1019741	8608466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	29200	29200
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8523587	970989	9494576
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8523587	1005207	9528794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA	8523587	1005207	9528794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19102408	1094250	20196658
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19102408	1099256	20201664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA	19107408	1099256	20206664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19744055	2075706	21819761
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	569873	0	569873
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20318935	2075706	22394641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28581	0	28581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28581	0	28581

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA		20347516	2075706	22423222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	18304985	1560300	19865285
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	564145	0	564145
TOTAL FOR MH- 2202-GENERAL EDUCATION		18874137	1560300	20434437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	147219	92951	240170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147219	92951	240170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		19021356	1653251	20674607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25881615	3174894	29056509
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25881615	3179900	29061515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	174618	0	174618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174618	0	174618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		26056233	3179900	29236133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9583992	923546	10507538
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		9589010	923546	10512556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		9599010	923546	10522556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2696	2696
109-GOVERNMENT SECONDARY SCHOOLS		10393614	2548470	12942084
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		10393614	2556172	12949786
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		10393614	2556172	12949786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		9080259	366150	9446409
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		882986	0	882986
TOTAL FOR MH- 2202-GENERAL EDUCATION		9963245	366150	10329395
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		9963245	366150	10329395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		18452908	1289700	19742608
TOTAL FOR MH- 2202-GENERAL EDUCATION		18452908	1289700	19742608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		18452908	1289700	19742608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS		10829513	1210292	12039805



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10829513	1215298	12044811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	155842	0	155842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155842	0	155842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		10985355	1215298	12200653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13710184	1616145	15326329
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13710184	1621151	15331335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		13710184	1621151	15331335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	81048	81048
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	81048	81048
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA		0	81048	81048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20616918	1697737	22314655
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		20616918	1702745	22319663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57490	0	57490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57490	0	57490

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		20674408	1702745	22377153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7637958	997850	8635808
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7637958	1002868	8640826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		7637958	1002868	8640826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14146461	954671	15101132
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	568173	0	568173
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		14714634	959677	15674311
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		14714634	959677	15674311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	19725	0	19725
	109-GOVERNMENT SECONDARY SCHOOLS	407520	0	407520
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20028671	1818902	21847573

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20033677	1818902	21852579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		20033677	1818902	21852579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11065615	1545060	12610675
TOTAL FOR MH- 2202-GENERAL EDUCATION		11065615	1545060	12610675
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		11065615	1545060	12610675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	14710	0	14710
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8948079	1031950	9980029
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8967795	1031950	9999745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA		8967795	1031950	9999745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	42940	42940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42940	42940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA		0	42940	42940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7517458	856100	8373558
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7522476	856100	8378576

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		7522476	856100	8378576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	8685011	1020198	9705209
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		8685011	1025225	9710236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR		8685011	1025225	9710236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8284894	709723	8994617
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8284894	714741	8999635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50540	0	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50540	0	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		8335434	714741	9050175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16223276	1335110	17558386
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	350849	221959	572808
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		16579131	1557069	18136200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176970	0	176970

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176970	0	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		16756101	1557069	18313170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5208913	599100	5808013
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5208913	604118	5813031
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		5208913	604118	5813031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22341078	2311740	24652818
TOTAL FOR MH- 2202-GENERAL EDUCATION		22341078	2311740	24652818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR		22341078	2311740	24652818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5483000	640519	6123519
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5483000	645537	6128537
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		5483000	645537	6128537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15250314	1787723	17038037
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		15250314	1792741	17043055
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		15250314	1792741	17043055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS		8818168	1028090	9846258
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8823175	1028090	9851265
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		8823175	1028090	9851265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		4452596	0	4452596
104-INSPECTION		127252	2421	129673
104-TEACHERS AND OTHER SERVICES		127252	2421	129673
109-GOVERNMENT SECONDARY SCHOOLS		20527379	2220673	22748052
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25107227	2225679	27332906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		25107227	2225679	27332906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
103-GOVERNMENT COLLEGES AND INSTITUTES		58341	0	58341
104-TEACHERS AND OTHER SERVICES		0	5006	5006
109-GOVERNMENT SECONDARY SCHOOLS		10089828	690904	10780732
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	5008	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		10148169	700918	10849087
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		10148169	700918	10849087

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14164951	1611679	15776630
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14164951	1616685	15781636
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	21937	0	21937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21937	0	21937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		14186888	1616685	15803573

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	19198	0	19198
	109-GOVERNMENT SECONDARY SCHOOLS	1917336	3675	1921011
TOTAL FOR MH- 2202-GENERAL EDUCATION		1936534	3675	1940209
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		1936534	3675	1940209

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10672228	1166973	11839201
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10672228	1171991	11844219
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	23994	0	23994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23994	0	23994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		10696222	1171991	11868213

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	292000	0	292000
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11550863	1351700	12902563
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11847870	1351700	13199570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15517	0	15517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15517	0	15517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR	11863387	1351700	13215087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	9615	9615
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	19727458	1948500	21675958
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19732465	1958115	21690580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR	19732465	1958115	21690580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25513280	3061898	28575178
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25518286	3061898	28580184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR	25518286	3061898	28580184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				



	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	3036121	332804	3368925
TOTAL FOR MH- 2202-GENERAL EDUCATION		3036121	337810	3373931
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		3036121	337810	3373931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21325160	2479670	23804830
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21330166	2479670	23809836
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64522	3400	67922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64522	3400	67922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		21394688	2483070	23877758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6864452	716800	7581252
TOTAL FOR MH- 2202-GENERAL EDUCATION		6864452	716800	7581252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		6864452	716800	7581252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6988639	750000	7738639
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6988639	755018	7743657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		6988639	755018	7743657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9141316	1111650	10252966
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9146322	1111650	10257972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR		9146322	1111650	10257972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13570800	1546900	15117700
TOTAL FOR MH- 2202-GENERAL EDUCATION		13570800	1546900	15117700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	295230	0	295230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295230	0	295230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		13866030	1546900	15412930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12257010	1341330	13598340
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12262016	1341330	13603346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		12262016	1341330	13603346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22220662	2429958	24650620
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		22220662	2434966	24655628

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		22220662	2434966	24655628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7361486	712850	8074336
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7366493	712850	8079343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196938	0	196938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196938	0	196938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR		7563431	712850	8276281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5276114	0	5276114
TOTAL FOR MH- 2202-GENERAL EDUCATION		5276114	0	5276114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA		5276114	0	5276114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13202241	1531388	14733629
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13202241	1536395	14738636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR		13202241	1536395	14738636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	14837122	7566507	22403629

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		14838139	7566507	22404646
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30576	0	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30576	0	30576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT		14868715	7566507	22435222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	22729178	3919540	26648718
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	564144	0	564144
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5793	5793
TOTAL FOR MH- 2202-GENERAL EDUCATION		23298329	3925333	27223662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA		23498329	3925333	27423662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	8856316	1318400	10174716
TOTAL FOR MH- 2202-GENERAL EDUCATION		8856316	1323407	10179723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA		8856316	1323407	10179723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	19038861	1870601	20909462

TOTAL FOR MH- 2202-GENERAL EDUCATION		19038861	1875608	20914469
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA		19038861	1875608	20914469
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15933493	1791500	17724993
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15938500	1791500	17730000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	456608	0	456608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456608	0	456608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		16395108	1791500	18186608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14186946	1627340	15814286
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14191953	1627340	15819293
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		14191953	1627340	15819293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3798781	13320	3812101
	109-GOVERNMENT SECONDARY SCHOOLS	283200	31220	314420
TOTAL FOR MH- 2202-GENERAL EDUCATION		4081981	44540	4126521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1071089	0	1071089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1071089	0	1071089

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		5153070	44540	5197610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4856016	511174	5367190
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		4856016	516180	5372196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	138238	0	138238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138238	0	138238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		4994254	516180	5510434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	32769148	3719366	36488514
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		32769148	3721409	36490557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	16090	216090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	16090	216090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		32969148	3737499	36706647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11338304	1363600	12701904
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11338304	1368606	12706910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70000	0	70000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70000	0	70000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA		11408304	1368606	12776910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS		9911537	1172200	11083737
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9911537	1177206	11088743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		69616	0	69616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69616	0	69616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		9981153	1177206	11158359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS		15531920	1345732	16877652
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15536938	1345732	16882670
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		354278	13594	367872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354278	13594	367872
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		15891216	1359326	17250542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS		15725295	2123313	17848608
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		15725295	2128319	17853614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		15840840	2128319	17969159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10069791	1153683	11223474
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		10069791	1158691	11228482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR		10269791	1158691	11428482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2893	2893
	109-GOVERNMENT SECONDARY SCHOOLS	1089406	119500	1208906
	200-OTHER ADULT EDUCATION PROGRAMMES	0	92900	92900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1089406	215293	1304699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT		1089406	215293	1304699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1522	1522
	109-GOVERNMENT SECONDARY SCHOOLS	16218807	1416498	17635305
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		16223813	1418020	17641833



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111322	0	111322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111322	0	111322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	16335135	1418020	17753155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14851222	1784300	16635522
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14851222	1789306	16640528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	265857	0	265857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265857	0	265857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	15117079	1789306	16906385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7106859	792650	7899509
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7106859	797668	7904527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	255881	0	255881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255881	0	255881
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	7362740	797668	8160408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	346027	0	346027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR		346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		547184	0	547184
TOTAL FOR MH- 2202-GENERAL EDUCATION		547184	0	547184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR		547184	0	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		3844094	952225	4796319
TOTAL FOR MH- 2202-GENERAL EDUCATION		3844094	952225	4796319
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT		3844094	952225	4796319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS		9582968	890450	10473418
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9587986	890450	10478436
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		9587986	890450	10478436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		3308153	0	3308153
104-TEACHERS AND OTHER SERVICES		2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS		15144002	1695250	16839252
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18457162	1695250	20152412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		13410	0	13410

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13410	0	13410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		18470572	1695250	20165822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS		13690512	1555046	15245558
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13690512	1560052	15250564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		11360	65800	77160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11360	65800	77160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA		13701872	1625852	15327724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS		22039352	2660330	24699682
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22039352	2665336	24704688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		0	62398	62398
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	62398	62398
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA		22039352	2727734	24767086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		4000	0	4000
104-TEACHERS AND OTHER SERVICES		0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS		14644986	1704950	16349936

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14648986	1709957	16358943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16700	0	16700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16700	0	16700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		14665686	1709957	16375643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11531598	259750	11791348
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	560212	0	560212
TOTAL FOR MH- 2202-GENERAL EDUCATION		12091810	259750	12351560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		12091810	259750	12351560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11688190	1342567	13030757
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11688190	1347573	13035763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31445	0	31445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31445	0	31445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		11719635	1347573	13067208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6871499	818827	7690326

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6871499	823834	7695333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR		6871499	823834	7695333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6394543	788811	7183354
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6394543	793817	7188360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11500	0	11500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		6406043	793817	7199860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6559731	2060813	8620544
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	496688	0	496688
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10012	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		7056419	2070825	9127244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		7056419	2070825	9127244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11096	0	11096
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16178666	1748175	17926841

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16194768	1748175	17942943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11300	0	11300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11300	0	11300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB		16206068	1748175	17954243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8403367	0	8403367
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	9120	0	9120
	109-GOVERNMENT SECONDARY SCHOOLS	14185657	1344950	15530607
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22603150	1344950	23948100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		22720891	1344950	24065841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8791800	850750	9642550
TOTAL FOR MH- 2202-GENERAL EDUCATION		8791800	850750	9642550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA		8791800	850750	9642550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9211763	1152610	10364373

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9216781	1152610	10369391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		9216781	1152610	10369391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	10014	10014
	109-GOVERNMENT SECONDARY SCHOOLS	8803893	1737121	10541014
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		8803893	1752141	10556034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		8803893	1752141	10556034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21269492	2487892	23757384
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		21269492	2492900	23762392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	151857	0	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151857	0	151857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR		21421349	2492900	23914249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19338518	2032072	21370590
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19338518	2037078	21375596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	226008	0	226008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226008	0	226008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA		19564526	2037078	21601604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7958985	760900	8719885
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7958985	765906	8724891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	845981	0	845981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		845981	0	845981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		8804966	765906	9570872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7468586	838150	8306736
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7473593	838150	8311743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22705	0	22705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22705	0	22705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		7496298	838150	8334448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	99270	99270
	103-GOVERNMENT COLLEGES AND INSTITUTES	302462	0	302462
	104-TEACHERS AND OTHER SERVICES	0	2421	2421



	109-GOVERNMENT SECONDARY SCHOOLS	5140740	581000	5721740
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5443202	685276	6128478
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR		5443202	685276	6128478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5106050	534050	5640100
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5111056	534050	5645106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	329242	0	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329242	0	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		5440298	534050	5974348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6614749	765950	7380699
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6614749	770956	7385705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		6614749	770956	7385705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17791356	2193272	19984628

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17791356	2198278	19989634
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	133110	0	133110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133110	0	133110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		17924466	2198278	20122744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20561615	2562542	23124157
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20566621	2562542	23129163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	0	23300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		20589921	2562542	23152463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11099596	1352699	12452295
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11099596	1357705	12457301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	389517	0	389517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389517	0	389517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		11489113	1357705	12846818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	13391432	1321812	14713244
TOTAL FOR MH- 2202-GENERAL EDUCATION		13391432	1321812	14713244
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289798	0	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		13681230	1321812	15003042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27144528	3111294	30255822
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27144528	3116300	30260828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281745	0	281745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		27426273	3116300	30542573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11531746	1340111	12871857
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11531746	1345129	12876875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA		11531746	1345129	12876875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10740632	898782	11639414

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			10740632	903800	11644432
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	14252	0	14252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			14252	0	14252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA			10754884	903800	11658684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	8310362	682373	8992735
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			8310362	687391	8997753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA			8310362	687391	8997753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2896	0	2896
		109-GOVERNMENT SECONDARY SCHOOLS	17243698	1629456	18873154
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			17249179	1629456	18878635
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	99976	0	99976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			99976	0	99976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA			17349155	1629456	18978611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3000	0	3000

TOTAL FOR MH- 2202-GENERAL EDUCATION		3000	0	3000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR		3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10228504	999050	11227554
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		10236095	999050	11235145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		10241095	999050	11240145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5018	0	5018
	109-GOVERNMENT SECONDARY SCHOOLS	28779002	3406978	32185980
TOTAL FOR MH- 2202-GENERAL EDUCATION		28784020	3406978	32190998
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA		28784020	3406978	32190998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14016415	1594700	15611115
TOTAL FOR MH- 2202-GENERAL EDUCATION		14016415	1594700	15611115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	147630	0	147630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147630	0	147630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR		14164045	1594700	15758745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	12156239	1525716	13681955
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4628	4628
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		12156239	1532765	13689004
		200-OTHER PROGRAMMES	241341	0	241341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241341	0	241341
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		12397580	1532765	13930345
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	5802583	609200	6411783
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		5802583	614218	6416801
		200-OTHER PROGRAMMES	57178	0	57178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57178	0	57178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		5859761	614218	6473979
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22153013	2197699	24350712
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		22158019	2197699	24355718
		200-OTHER PROGRAMMES	16410	0	16410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16410	0	16410

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		22174429	2197699	24372128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5239119	675850	5914969
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5239119	680856	5919975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA		5239119	680856	5919975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10584952	1153206	11738158
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10584952	1158212	11743164
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHR		10584952	1158212	11743164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	86658	0	86658
TOTAL FOR MH- 2202-GENERAL EDUCATION		86658	0	86658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR		86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9442391	1085450	10527841
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9447409	1085450	10532859

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94837	0	94837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94837	0	94837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA		9542246	1085450	10627696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5006	5006
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR		0	5006	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13774421	1771818	15546239
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13774421	1776825	15551246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	347199	0	347199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347199	0	347199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		14121620	1776825	15898445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11955160	1816600	13771760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5007	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		11955160	1821607	13776767
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA		11955160	1821607	13776767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007



	109-GOVERNMENT SECONDARY SCHOOLS	19539301	3248346	22787647
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	632850	0	632850
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	5007	10013
TOTAL FOR MH- 2202-GENERAL EDUCATION		20182164	3253353	23435517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		20182164	3253353	23435517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9127034	1645594	10772628
TOTAL FOR MH- 2202-GENERAL EDUCATION		9127034	1645594	10772628
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		9127034	1645594	10772628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	6702268	620400	7322668
TOTAL FOR MH- 2202-GENERAL EDUCATION		6702268	625406	7327674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		6702268	625406	7327674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6907110	787730	7694840
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6912128	787730	7699858
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		6912128	787730	7699858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	17712375	2131748	19844123
TOTAL FOR MH- 2202-GENERAL EDUCATION		17712375	2131748	19844123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5800	17427	23227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5800	17427	23227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		17718175	2149175	19867350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12433893	1433500	13867393
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12438900	1433500	13872400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97095	9655	106750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97095	9655	106750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		12535995	1443155	13979150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11639472	1449168	13088640
TOTAL FOR MH- 2202-GENERAL EDUCATION		11639472	1449168	13088640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	88506	88506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	88506	88506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		11639472	1537674	13177146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9922830	1153773	11076603

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9922830	1158791	11081621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14264	0	14264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14264	0	14264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		9937094	1158791	11095885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13846331	1425816	15272147
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13846331	1430822	15277153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		13846331	1430822	15277153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	13693297	2463500	16156797
TOTAL FOR MH- 2202-GENERAL EDUCATION		13693297	2468507	16161804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	76950	76950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	76950	76950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		13693297	2545457	16238754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13925936	920050	14845986
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	5006	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		13930942	925056	14855998

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50873	0	50873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50873	0	50873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	13981815	925056	14906871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	14294062	1504800	15798862
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14294062	1509827	15803889
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	14294062	1509827	15803889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	288553	1478350	1766903
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2044	2044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	288553	1480394	1768947
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	288553	1480394	1768947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10393094	1124850	11517944
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10398100	1124850	11522950
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	271153	0	271153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271153	0	271153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	10669253	1124850	11794103

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15170933	2112415	17283348
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15170933	2117421	17288354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70919	0	70919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70919	0	70919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT		15241852	2117421	17359273

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	16498983	0	16498983
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7679370	829300	8508670
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24183359	829300	25012659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4000	0	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4000	0	4000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB		24187359	829300	25016659

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	10052248	1165562	11217810
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		10057257	1165562	11222819

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185846	0	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR		10243103	1165562	11408665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	29770916	3130672	32901588
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		29770916	3135690	32906606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91071	0	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		29861987	3135690	32997677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17488108	1779768	19267876
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17492097	1780785	19272882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20070	0	20070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20070	0	20070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		17512167	1780785	19292952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

		109-GOVERNMENT SECONDARY SCHOOLS	7040378	603900	7644278
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7045396	603900	7649296
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	183183	0	183183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183183	0	183183
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		7228579	603900	7832479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16979401	1929300	18908701
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16984407	1929300	18913707
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	61859	7680	69539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61859	7680	69539
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		17046266	1936980	18983246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16087711	1631168	17718879
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2044	2585	4629
		800-OTHER EXPENDITURE	0	188555	188555
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16089755	1824729	17914484
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	58611	0	58611
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58611	0	58611

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		16148366	1824729	17973095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10392992	1117923	11510915
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10392992	1122941	11515933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		10392992	1122941	11515933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13283619	1503400	14787019
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13288637	1503400	14792037
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		13288637	1503400	14792037
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16518810	2309525	18828335
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16518810	2314543	18833353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		16724894	2314543	19039437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				



	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10316164	1119023	11435187
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10316164	1124041	11440205
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA		10316164	1124041	11440205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10224107	1198623	11422730
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10224107	1203641	11427748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115317	0	115317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115317	0	115317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA		10339424	1203641	11543065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	42345694	4570902	46916596
TOTAL FOR MH- 2202-GENERAL EDUCATION		42345694	4570902	46916596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	300234	0	300234
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		300234	0	300234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		42645928	4570902	47216830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13672434	1470800	15143234

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13677440	1470800	15148240
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17000	0	17000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17000	0	17000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		13694440	1470800	15165240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	9692369	1084550	10776919
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9697376	1084550	10781926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		9697376	1084550	10781926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	80800	80800
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9169869	1041550	10211419
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9169869	1127356	10297225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR		9169869	1127356	10297225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	8006102	894450	8900552

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8006102	899457	8905559
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR		8006102	899457	8905559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	3892	0	3892
		109-GOVERNMENT SECONDARY SCHOOLS	393670	0	393670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		397562	0	397562
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA		397562	0	397562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22680171	2384264	25064435
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22680171	2389270	25069441
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	635391	30097	665488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635391	30097	665488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA		23315562	2419367	25734929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	3893781	420403	4314184
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3893781	425421	4319202
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	135024	0	135024

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135024	0	135024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		4028805	425421	4454226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	5007	5007
109-GOVERNMENT SECONDARY SCHOOLS		5382744	111400	5494144
TOTAL FOR MH- 2202-GENERAL EDUCATION		5382744	116407	5499151
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		5382744	116407	5499151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS		5531172	541350	6072522
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5531172	546368	6077540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		220497	0	220497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220497	0	220497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		5751669	546368	6298037
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		14971372	1786950	16758322
TOTAL FOR MH- 2202-GENERAL EDUCATION		14971372	1786950	16758322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		70746	0	70746
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70746	0	70746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR		15042118	1786950	16829068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2422	0	2422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9886307	1137850	11024157
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			9891314	1137850	11029164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	7359516	856850	8216366
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			7364523	856850	8221373
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	106810	0	106810
			106810	0	106810
			7471333	856850	8328183
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4067554	469350	4536904
			4067554	469350	4536904
			4067554	469350	4536904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAJ LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	11661166	1100750	12761916
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			11666184	1100750	12766934

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIA LUDHIANA		11666184	1100750	12766934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	619236	0	619236
	104-INSPECTION	22321	0	22321
	104-TEACHERS AND OTHER SERVICES	22321	0	22321
	109-GOVERNMENT SECONDARY SCHOOLS	9858229	1054850	10913079
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		10502372	1054850	11557222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	281594	0	281594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281594	0	281594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		10783966	1054850	11838816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	9380521	988320	10368841
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		9380521	993347	10373868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		9380521	993347	10373868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13050366	1363216	14413582
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13055373	1363216	14418589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116022	0	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		13171395	1363216	14534611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	5068860	90000	5158860
TOTAL FOR MH- 2202-GENERAL EDUCATION		5070806	90000	5160806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT		5070806	90000	5160806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	22200016	2824418	25024434
TOTAL FOR MH- 2202-GENERAL EDUCATION		22200016	2829426	25029442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		22200016	2829426	25029442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10727225	1152191	11879416
TOTAL FOR MH- 2202-GENERAL EDUCATION		10727225	1152191	11879416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62227	0	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62227	0	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		10789452	1152191	11941643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	4367	4842
	109-GOVERNMENT SECONDARY SCHOOLS	10532560	1397290	11929850
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		10533035	1404242	11937277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2500	0	2500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2500	0	2500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		10535535	1404242	11939777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23277404	2630306	25907710
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23277404	2635312	25912716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103826	109146	212972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103826	109146	212972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		23381230	2744458	26125688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16049090	1853258	17902348
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		16049090	1858266	17907356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24814	0	24814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24814	0	24814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		16073904	1858266	17932170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14604187	1332328	15936515



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		14604187	1336792	15940979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	163799	0	163799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163799	0	163799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA		14767986	1336792	16104778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16673244	1813200	18486444
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16673244	1818206	18491450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		16673244	1818206	18491450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18323659	1606040	19929699
TOTAL FOR MH- 2202-GENERAL EDUCATION		18323659	1606040	19929699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAH		18323659	1606040	19929699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3606776	419182	4025958
TOTAL FOR MH- 2202-GENERAL EDUCATION		3606776	419182	4025958
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR		3606776	419182	4025958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	19535829	2431230	21967059

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19540847	2431230	21972077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		19540847	2431230	21972077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9891374	1243800	11135174
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9896380	1243800	11140180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR		9896380	1243800	11140180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	10374671	1210670	11585341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10374671	1215688	11590359
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	249402	0	249402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249402	0	249402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA		10624073	1215688	11839761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	33115325	3228502	36343827
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33120352	3228502	36348854

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		33120352	3228502	36348854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	30000	30000
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6950125	793100	7743225
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6950125	828106	7778231
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR		6950125	828106	7778231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	14528621	2221003	16749624
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		14528621	2231016	16759637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA		14528621	2231016	16759637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	407216	0	407216
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3992572	548025	4540597
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4404794	548025	4952819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR		4404794	548025	4952819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9928	0	9928
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10660525	1246164	11906689
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10670453	1251170	11921623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30975	0	30975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30975	0	30975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		10701428	1251170	11952598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	7005137	775500	7780637
TOTAL FOR MH- 2202-GENERAL EDUCATION		7010144	775500	7785644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		7010144	775500	7785644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8436352	882016	9318368
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8441359	882016	9323375
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR		8441359	882016	9323375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13297283	1573155	14870438

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13297283	1578173	14875456
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA		13297283	1578173	14875456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13052449	1104000	14156449
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13052449	1104000	14156449
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	36543	0	36543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36543	0	36543
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA		13088992	1104000	14192992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9692503	1059470	10751973
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9697509	1059470	10756979
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR		9697509	1059470	10756979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	6178906	712650	6891556
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6178906	717677	6896583
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	42912	0	42912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42912	0	42912

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR		6221818	717677	6939495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9058282	798900	9857182
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9060704	801485	9862189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78562	0	78562
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78562	0	78562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		9139266	801485	9940751
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9007863	1071692	10079555
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9007863	1076698	10084561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12200	0	12200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12200	0	12200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA		9020063	1076698	10096761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7459098	702000	8161098

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7464104	702000	8166104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		7500104	702000	8202104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11377	0	11377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11377	0	11377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR		11377	0	11377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17351160	1597450	18948610
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17356166	1597450	18953616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142219	62663	204882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142219	62663	204882
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		17498385	1660113	19158498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	33010100	3784748	36794848
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		33010100	3789766	36799866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233803	0	233803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA		33243903	3789766	37033669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28173033	3460640	31633673
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28173033	3465646	31638679
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	363072	0	363072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363072	0	363072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR		28536105	3465646	32001751
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8434148	857696	9291844
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		8434148	862702	9296850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR		8434148	862702	9296850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15072794	1512400	16585194
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15072794	1517418	16590212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95465	0	95465



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95465	0	95465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA		15168259	1517418	16685677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6287117	690590	6977707
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6292135	690590	6982725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA		6308135	690590	6998725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	6698321	673500	7371821
TOTAL FOR MH- 2202-GENERAL EDUCATION		6698321	678506	7376827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60236	0	60236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60236	0	60236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR		6758557	678506	7437063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16486002	1515091	18001093
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16486002	1520097	18006099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	507592	4775	512367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		507592	4775	512367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		16993594	1524872	18518466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	2870322	309473	3179795
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		2870322	314491	3184813
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		2870322	314491	3184813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10684667	1197332	11881999
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10684667	1202350	11887017
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		10684667	1202350	11887017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18822032	2147056	20969088
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		18827039	2147056	20974095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32756	0	32756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32756	0	32756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		18859795	2147056	21006851

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9817930	1015900	10833830
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9817930	1020918	10838848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	0	14294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		9832224	1020918	10853142

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	15506705	1864150	17370855
TOTAL FOR MH- 2202-GENERAL EDUCATION		15506705	1864150	17370855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248468	0	248468
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248468	0	248468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR		15755173	1864150	17619323

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10402988	1027848	11430836
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10402988	1032854	11435842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48728	0	48728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48728	0	48728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA		10451716	1032854	11484570

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15643919	1345750	16989669
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15643919	1350768	16994687
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	15643919	1350768	16994687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	12362513	1335655	13698168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12362513	1340662	13703175
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA	12362513	1340662	13703175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3702563	377800	4080363
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3702563	382806	4085369
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR	3702563	382806	4085369
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	811000	0	811000

	103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9013383	1008114	10021497
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		9859390	1008114	10867504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		9859390	1008114	10867504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	27100712	3053523	30154235
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		27100712	3058541	30159253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	724761	0	724761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724761	0	724761
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA		27825473	3058541	30884014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	502950	0	502950
	109-GOVERNMENT SECONDARY SCHOOLS	112668	0	112668
TOTAL FOR MH- 2202-GENERAL EDUCATION		615618	0	615618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR		615618	0	615618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10161373	1067725	11229098
TOTAL FOR MH- 2202-GENERAL EDUCATION		10161373	1067725	11229098

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		10161373	1067725	11229098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	874914	0	874914
TOTAL FOR MH- 2202-GENERAL EDUCATION		874914	0	874914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT		874914	0	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5876233	609700	6485933
TOTAL FOR MH- 2202-GENERAL EDUCATION		5876233	609700	6485933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA		5876233	609700	6485933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12472638	1253300	13725938
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12472638	1258307	13730945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	136471	0	136471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136471	0	136471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR		12609109	1258307	13867416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	15330428	2253950	17584378
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006

TOTAL FOR MH- 2202-GENERAL EDUCATION		15335435	2258956	17594391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA		15335435	2258956	17594391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		3574440	631700	4206140
TOTAL FOR MH- 2202-GENERAL EDUCATION		3574440	631700	4206140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT		3574440	631700	4206140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		15963723	1798638	17762361
TOTAL FOR MH- 2202-GENERAL EDUCATION		15963723	1798638	17762361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		51240	18190	69430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51240	18190	69430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR		16014963	1816828	17831791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS		11700264	1196914	12897178
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11705282	1196914	12902196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		34898	134509	169407
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34898	134509	169407
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA		11740180	1331423	13071603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		10013	0	10013

		109-GOVERNMENT SECONDARY SCHOOLS	16462762	1750122	18212884
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16477781	1750122	18227903
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	102471	0	102471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102471	0	102471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA		16580252	1750122	18330374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14684563	1367791	16052354
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14684563	1372809	16057372
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	64514	0	64514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64514	0	64514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		14749077	1372809	16121886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	7376050	1085967	8462017
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7376050	1090985	8467035
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		7376050	1090985	8467035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					



	109-GOVERNMENT SECONDARY SCHOOLS	6723033	744897	7467930
TOTAL FOR MH- 2202-GENERAL EDUCATION		6723033	744897	7467930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272238	0	272238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272238	0	272238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR		6995271	744897	7740168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9470264	1120900	10591164
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9470264	1125906	10596170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53374	0	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53374	0	53374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA		9523638	1125906	10649544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	1946	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26199036	3300476	29499512
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26200053	3304465	29504518
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR		26200053	3304465	29504518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5065044	490923	5555967

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5065044	495941	5560985
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA		5065044	495941	5560985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11672166	1052700	12724866
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11677184	1052700	12729884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		11720538	1052700	12773238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24042118	3023255	27065373
TOTAL FOR MH- 2202-GENERAL EDUCATION		24042118	3023255	27065373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77817	2703	80520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77817	2703	80520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		24119935	3025958	27145893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8650468	0	8650468
	109-GOVERNMENT SECONDARY SCHOOLS	1170280	0	1170280
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820748	0	9820748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB		9820748	0	9820748

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	19070274	2270300	21340574
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19080287	2270300	21350587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA	19080287	2270300	21350587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8613190	998000	9611190
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8618196	998000	9616196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	243695	0	243695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243695	0	243695
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	8861891	998000	9859891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17204989	1799650	19004639
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17204989	1804656	19009645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18920	0	18920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18920	0	18920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA	17223909	1804656	19028565

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15477	0	15477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15477	0	15477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA	15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12784342	1641940	14426282
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12784342	1646946	14431288
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR	12784342	1646946	14431288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14685575	1241661	15927236
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	2585	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14687618	1246667	15934285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56831	58874	115705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56831	58874	115705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA	14744449	1305541	16049990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6267904	722673	6990577
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6267904	727691	6995595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	325850	0	325850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	325850	0	325850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA	6593754	727691	7321445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR	126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	14813137	1809546	16622683
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14813137	1814554	16627691
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	14813137	1814554	16627691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	12536177	1371060	13907237
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12541204	1371060	13912264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38128	15000	53128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38128	15000	53128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	12579332	1386060	13965392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5194842	558914	5753756
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5194842	563921	5758763
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR	5194842	563921	5758763
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25996286	2972190	28968476
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25996286	2977196	28973482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA	25996286	2977196	28973482	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6318886	610214	6929100
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6318886	615220	6934106
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA	6318886	615220	6934106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	3900220	440650	4340870
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3905227	440650	4345877
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR	3905227	440650	4345877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11176272	1198700	12374972
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11176272	1203707	12379979
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		11190410	1203707	12394117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6439971	622800	7062771
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6444989	622800	7067789
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		6444989	622800	7067789
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20989469	2446100	23435569
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		20989469	2451108	23440577
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	36000	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		20989469	2487108	23476577
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22122485	2437360	24559845
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22122485	2442366	24564851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR		22318923	2442366	24761289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8156296	1216367	9372663
TOTAL FOR MH- 2202-GENERAL EDUCATION		8156296	1216367	9372663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15450	0	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15450	0	15450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR		8171746	1216367	9388113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15024708	1753900	16778608
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15024708	1758907	16783615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19430	0	19430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19430	0	19430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR		15044138	1758907	16803045



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	42208318	4759033	46967351
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		42208318	4764039	46972357

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	20529	0	20529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20529	0	20529
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		42228847	4764039	46992886

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	9847913	1065150	10913063
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		9847913	1070156	10918069

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	78457	0	78457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78457	0	78457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		9926370	1070156	10996526

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR  
Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	647660	0	647660
	103-GOVERNMENT COLLEGES AND INSTITUTES	3000	0	3000
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14252503	1675650	15928153
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14908169	1675650	16583819

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94979	0	94979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94979	0	94979
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		15003148	1675650	16678798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11852615	1245820	13098435
TOTAL FOR MH- 2202-GENERAL EDUCATION		11852615	1245820	13098435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		11852615	1245820	13098435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15049169	1735334	16784503
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15049169	1740341	16789510
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10782	0	10782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10782	0	10782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		15059951	1740341	16800292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6495846	677060	7172906
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6495846	682066	7177912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		6495846	682066	7177912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	5556240	753500	6309740
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		5556240	758508	6314748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR		5556240	758508	6314748

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	0	274800	274800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	274800	274800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA		0	274800	274800

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	1566621	37128	1603749
TOTAL FOR MH- 2202-GENERAL EDUCATION		1566621	37128	1603749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT		1566621	37128	1603749

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	3978305	403100	4381405
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		3978305	408127	4386432
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE		3978305	408127	4386432

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	409734	0	409734
TOTAL FOR MH- 2202-GENERAL EDUCATION		409734	0	409734

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA		409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18279649	2038107	20317756
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18279649	2043113	20322762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	254613	0	254613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254613	0	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		18534262	2043113	20577375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6395027	734323	7129350
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6395027	739341	7134368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		6395027	739341	7134368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1951	476	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9925333	1192009	11117342
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9929875	1192485	11122360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59701	0	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59701	0	59701

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		9989576	1192485	11182061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15433385	1696150	17129535
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15438392	1696150	17134542
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		15438392	1696150	17134542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5863744	660464	6524208
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		5863744	665470	6529214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	405930	0	405930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405930	0	405930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		6269674	665470	6935144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14239272	1485823	15725095
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14239272	1490841	15730113
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		14239272	1490841	15730113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9523459	870364	10393823
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9523459	875370	10398829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	13511	13511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13511	13511
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		9523459	888881	10412340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13796302	1935316	15731618
TOTAL FOR MH- 2202-GENERAL EDUCATION		13796302	1935316	15731618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		14160824	1935316	16096140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	860530	144600	1005130
TOTAL FOR MH- 2202-GENERAL EDUCATION		860530	144600	1005130
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		860530	144600	1005130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12192411	1477050	13669461
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12197418	1477050	13674468

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	128096	0	128096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128096	0	128096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		12325514	1477050	13802564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2429	2429
	109-GOVERNMENT SECONDARY SCHOOLS	5108999	573200	5682199
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		5108999	578225	5687224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR		5108999	578225	5687224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10304513	1181950	11486463
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10309520	1181950	11491470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	174452	0	174452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174452	0	174452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		10483972	1181950	11665922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2423	2423
	109-GOVERNMENT SECONDARY SCHOOLS	23653924	2748196	26402120

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		23653924	2753205	26407129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38240	59156	97396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38240	59156	97396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		23692164	2812361	26504525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	12625440	1541674	14167114
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12625440	1544734	14170174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	184608	111520	296128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184608	111520	296128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		12810048	1656254	14466302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	20854194	2345450	23199644
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20859201	2345450	23204651
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR		20859201	2345450	23204651
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	87836	0	87836
TOTAL FOR MH- 2202-GENERAL EDUCATION		87836	0	87836



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA		87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	13466106	1582494	15048600
TOTAL FOR MH- 2202-GENERAL EDUCATION		13466106	1587501	15053607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA		13666106	1587501	15253607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10467494	879300	11346794
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10467494	884318	11351812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257637	0	257637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257637	0	257637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA		10725131	884318	11609449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7814580	846932	8661512
TOTAL FOR MH- 2202-GENERAL EDUCATION		7814580	846932	8661512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	437584	0	437584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437584	0	437584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR		8252164	846932	9099096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8214870	838600	9053470
TOTAL FOR MH- 2202-GENERAL EDUCATION			8214870	838600	9053470
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	23400	0	23400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			23400	0	23400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA			8238270	838600	9076870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	10243998	1261103	11505101
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			10249016	1261103	11510119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA			10249016	1261103	11510119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12735504	1372824	14108328
TOTAL FOR MH- 2202-GENERAL EDUCATION			12735504	1372824	14108328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR			12735504	1372824	14108328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1127616	4534277	5661893
TOTAL FOR MH- 2202-GENERAL EDUCATION			1127616	4534277	5661893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT			1127616	4534277	5661893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2431	2431

		109-GOVERNMENT SECONDARY SCHOOLS	11667607	1206302	12873909
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11667607	1211329	12878936
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2131948	0	2131948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2131948	0	2131948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR		13799555	1211329	15010884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	27247599	3254030	30501629
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27252617	3254030	30506647
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	44814	0	44814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44814	0	44814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		27297431	3254030	30551461
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	4843	4843
		109-GOVERNMENT SECONDARY SCHOOLS	12217733	1378750	13596483
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12217733	1388763	13606496
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	354997	0	354997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354997	0	354997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR		12572730	1388763	13961493

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6991891	735550	7727441
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6991891	740557	7732448
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR	6991891	740557	7732448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5972735	638650	6611385
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5977753	638650	6616403
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	5977753	638650	6616403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	2321938	211800	2533738
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2321938	216807	2538745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	2321938	216807	2538745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16318807	1905622	18224429

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16318807	1910628	18229435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	71399	0	71399
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71399	0	71399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		16390206	1910628	18300834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9799918	980600	10780518
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9799918	985607	10785525
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6437	0	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		9806355	985607	10791962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9899251	1148673	11047924
TOTAL FOR MH- 2202-GENERAL EDUCATION		9899251	1151100	11050351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		10099251	1151100	11250351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427

	109-GOVERNMENT SECONDARY SCHOOLS	6610598	638150	7248748
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6610598	643168	7253766
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA		6610598	643168	7253766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9127573	935700	10063273
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9127573	940718	10068291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14379	0	14379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14379	0	14379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA		9141952	940718	10082670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	359094	0	359094
TOTAL FOR MH- 2202-GENERAL EDUCATION		359094	0	359094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR		359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6543111	785650	7328761
TOTAL FOR MH- 2202-GENERAL EDUCATION		6543111	785650	7328761
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		6543111	785650	7328761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4979477	0	4979477
TOTAL FOR MH- 2202-GENERAL EDUCATION	4979477	0	4979477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	4979477	0	4979477

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	16968526	1792500	18761026
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16973532	1792500	18766032
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR	16973532	1792500	18766032

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	8886926	1020397	9907323
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	8886926	1025415	9912341

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	345387	0	345387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345387	0	345387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA	9232313	1025415	10257728

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	248310	0	248310
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	15026716	1141000	16167716

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2585	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		15275568	1146006	16421574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20243	0	20243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20243	0	20243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		15295811	1146006	16441817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10021193	1144240	11165433
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10026211	1144240	11170451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		10051192	1144240	11195432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	17643822	1589038	19232860
TOTAL FOR MH- 2202-GENERAL EDUCATION		17643822	1594044	19237866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		17643822	1594044	19237866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	19037099	2017197	21054296
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596



TOTAL FOR MH- 2202-GENERAL EDUCATION		19042126	2017197	21059323
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		19042126	2017197	21059323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	15618736	1787672	17406408
TOTAL FOR MH- 2202-GENERAL EDUCATION		15618736	1792678	17411414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR		15618736	1792678	17411414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	324922	0	324922
	109-GOVERNMENT SECONDARY SCHOOLS	5800069	0	5800069
TOTAL FOR MH- 2202-GENERAL EDUCATION		6124991	0	6124991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA		6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	14077057	1708750	15785807
TOTAL FOR MH- 2202-GENERAL EDUCATION		14082064	1708750	15790814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA		14082064	1708750	15790814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16065821	1722750	17788571
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16065821	1727756	17793577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	491030	27173	518203

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		491030	27173	518203
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		16556851	1754929	18311780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		19202578	1893000	21095578
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19207584	1893000	21100584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		19223086	1893000	21116086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS		17196435	1870648	19067083
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17196435	1875654	19072089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		22470	0	22470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22470	0	22470
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		17218905	1875654	19094559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS		13212004	1438000	14650004
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2587	2587

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13212004	1443008	14655012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	13212004	1443008	14655012
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11587041	989676	12576717
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11587041	989676	12576717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT	11587041	989676	12576717
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6886060	759400	7645460
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6891078	759400	7650478
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	402784	0	402784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402784	0	402784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	7293862	759400	8053262
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11336738	1405916	12742654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11336738	1405916	12742654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	11536738	1405916	12942654
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11336738	1405916	12742654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11336738	1405916	12742654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	11536738	1405916	12942654

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		11536738	1405916	12942654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11800626	1363741	13164367
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11805644	1363741	13169385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	193769	0	193769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193769	0	193769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA		11999413	1363741	13363154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12732228	1139350	13871578
TOTAL FOR MH- 2202-GENERAL EDUCATION		12732228	1139350	13871578
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA		12732228	1139350	13871578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10659390	1136150	11795540
TOTAL FOR MH- 2202-GENERAL EDUCATION		10659390	1136150	11795540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38218	0	38218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38218	0	38218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR		10697608	1136150	11833758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	25510391	2944853	28455244
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		25510391	2949871	28460262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA		25510391	2949871	28460262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8293243	805644	9098887
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8293243	810650	9103893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA		8293243	810650	9103893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9993521	820634	10814155
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9993521	825640	10819161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105054	82360	187414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105054	82360	187414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		10098575	908000	11006575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	4493637	502850	4996487

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		4498655	502850	5001505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9500	0	9500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9500	0	9500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		4508155	502850	5011005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	3715427	479546	4194973
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		3720445	479546	4199991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		3720445	479546	4199991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10269538	1231865	11501403
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10269538	1236871	11506409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90762	0	90762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90762	0	90762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		10360300	1236871	11597171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8574085	825050	9399135

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		8579091	825050	9404141
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		8579091	825050	9404141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7697681	878650	8576331
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7702699	878650	8581349
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA		7702699	878650	8581349
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36906	0	36906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36906	0	36906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR		36906	0	36906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	5144076	747550	5891626
TOTAL FOR MH- 2202-GENERAL EDUCATION		5144076	752557	5896633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	694070	0	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694070	0	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA		5838146	752557	6590703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	26645695	2814500	29460195

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26650702	2814500	29465202
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	181099	0	181099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181099	0	181099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR		26831801	2814500	29646301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7514124	904400	8418524
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7519130	904400	8423530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA		7519130	904400	8423530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18584748	1968574	20553322
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18584748	1973581	20558329
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	146820	0	146820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146820	0	146820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR		18731568	1973581	20705149
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	11893880	1338150	13232030



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11898887	1338150	13237037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12816	0	12816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12816	0	12816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR		11911703	1338150	13249853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	17888274	1993600	19881874
TOTAL FOR MH- 2202-GENERAL EDUCATION		17893281	1993600	19886881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41281	232483	273764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41281	232483	273764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA		17934562	2226083	20160645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6062105	721214	6783319
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6067112	721214	6788326
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		6067112	721214	6788326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15731147	1803946	17535093
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		15736165	1803946	17540111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23970	147158	171128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23970	147158	171128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		15760135	1951104	17711239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	26461835	3034826	29496661
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26461835	3039357	29501192
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75589	21971	97560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75589	21971	97560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		26537424	3061328	29598752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	306494	1193530	1500024
TOTAL FOR MH- 2202-GENERAL EDUCATION		306494	1193530	1500024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		306494	1193530	1500024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15603134	1521700	17124834
TOTAL FOR MH- 2202-GENERAL EDUCATION		15603134	1521700	17124834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		15603134	1521700	17124834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427

		109-GOVERNMENT SECONDARY SCHOOLS	4582060	294950	4877010
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4582060	299968	4882028
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	357749	31284	389033
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357749	31284	389033
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		4939809	331252	5271061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	18442970	2027800	20470770
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18442970	2032818	20475788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		18442970	2032818	20475788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22218277	2435847	24654124
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22218277	2435847	24654124
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	142831	0	142831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142831	0	142831
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA		22361108	2435847	24796955
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	14268776	1453968	15722744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14268776	1458974	15727750

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR		14268776	1458974	15727750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9856184	1011208	10867392
TOTAL FOR MH- 2202-GENERAL EDUCATION		9856184	1011208	10867392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	470629	61943	532572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470629	61943	532572
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		10326813	1073151	11399964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	25013542	2625057	27638599
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		25013542	2629046	27642588
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	499067	35249	534316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499067	35249	534316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		25512609	2664295	28176904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9948105	980700	10928805
TOTAL FOR MH- 2202-GENERAL EDUCATION		9948105	980700	10928805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25075	0	25075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25075	0	25075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		9973180	980700	10953880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

Major Head- 2202-GENERAL EDUCATION	115-LEAVE ENCASHMENT BENEFITS	503700	296758	800458
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	296758	800458
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18303188	1931529	20234717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18303188	1936535	20239723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	18806888	2233293	21040181
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	109-GOVERNMENT SECONDARY SCHOOLS	9569800	1187162	10756962
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9574806	1187162	10761968
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	141840	0	141840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141840	0	141840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	9716646	1187162	10903808
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	109-GOVERNMENT SECONDARY SCHOOLS	37337388	4230332	41567720
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37337388	4235338	41572726
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	45136	183325	228461
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45136	183325	228461

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		37382524	4418663	41801187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5720805	574660	6295465
TOTAL FOR MH- 2202-GENERAL EDUCATION		5720805	574660	6295465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR		5720805	574660	6295465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	3985270	498800	4484070
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		3985270	503827	4489097
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		3985270	503827	4489097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	778840	0	778840
	109-GOVERNMENT SECONDARY SCHOOLS	3700	0	3700
TOTAL FOR MH- 2202-GENERAL EDUCATION		782540	0	782540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB		782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	25541006	2790674	28331680
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		25541006	2795692	28336698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	389985	0	389985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389985	0	389985
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA		25930991	2795692	28726683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23640362	2846496	26486858
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23640362	2851502	26491864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	72003	72003
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	72003	72003
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		23640362	2923505	26563867
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12002803	1470781	13473584
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12007809	1470781	13478590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59220	0	59220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59220	0	59220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT		12067029	1470781	13537810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78180	0	78180
	104-INSPECTION	127252	2421	129673
	104-TEACHERS AND OTHER SERVICES	127252	2421	129673

	109-GOVERNMENT SECONDARY SCHOOLS	17255054	1688615	18943669
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17460486	1693621	19154107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB		17460486	1693621	19154107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8174967	673450	8848417
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8174967	678468	8853435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA		8174967	678468	8853435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5077009	714898	5791907
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5082027	714898	5796925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29504	0	29504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29504	0	29504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA		5111531	714898	5826429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9587452	976800	10564252



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9592459	976800	10569259
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		9592459	976800	10569259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	1946	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7567167	869550	8436717
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7570227	871496	8441723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9891	0	9891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9891	0	9891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		7580118	871496	8451614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4842	0	4842
	109-GOVERNMENT SECONDARY SCHOOLS	22460223	2404450	24864673
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		22470235	2404450	24874685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	379462	0	379462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379462	0	379462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		22849697	2404450	25254147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1947	1947
	109-GOVERNMENT SECONDARY SCHOOLS	11976513	1284700	13261213

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		11976513	1287189	13263702
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	546514	0	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		546514	0	546514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		12523027	1287189	13810216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18524040	2153240	20677280
TOTAL FOR MH- 2202-GENERAL EDUCATION		18524040	2153240	20677280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	426126	0	426126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426126	0	426126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		18950166	2153240	21103406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	4708175	364103	5072278
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		4708175	369121	5077296
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		4908175	369121	5277296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	31347466	3777730	35125196

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		31352484	3777730	35130214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1100	30588	31688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1100	30588	31688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		31353584	3808318	35161902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31628684	3468521	35097205
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31632673	3469538	35102211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	276057	17000	293057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276057	17000	293057
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		31908730	3486538	35395268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17376016	1917400	19293416
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17376016	1922406	19298422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		17376016	1922406	19298422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6458475	657370	7115845

TOTAL FOR MH- 2202-GENERAL EDUCATION		6458475	657370	7115845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		44785	0	44785
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44785	0	44785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA		6503260	657370	7160630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS		7874517	877023	8751540
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7874517	882041	8756558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		513191	0	513191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		513191	0	513191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA		8387708	882041	9269749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		6146214	592650	6738864
TOTAL FOR MH- 2202-GENERAL EDUCATION		6146214	592650	6738864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR		6146214	592650	6738864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		7605101	794172	8399273
TOTAL FOR MH- 2202-GENERAL EDUCATION		7605101	794172	8399273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA		7605101	794172	8399273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2431	2431

	109-GOVERNMENT SECONDARY SCHOOLS	9953418	1151050	11104468
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		9953418	1156077	11109495
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		9953418	1156077	11109495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9333637	1046000	10379637
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9338643	1046000	10384643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	256769	0	256769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		256769	0	256769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR		9595412	1046000	10641412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5347622	637707	5985329
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		5347622	642713	5990335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		5347622	642713	5990335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20645496	2115556	22761052

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			20650502	2115556	22766058
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR			20850502	2115556	22966058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	475	1946	2421
		109-GOVERNMENT SECONDARY SCHOOLS	34278892	3087400	37366292
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			34279909	3091389	37371298
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	488700	0	488700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			488700	0	488700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT			34768609	3091389	37859998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	40245	0	40245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			40245	0	40245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR			40245	0	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	24807249	3049686	27856935
TOTAL FOR MH- 2202-GENERAL EDUCATION			24807249	3049686	27856935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA			24807249	3049686	27856935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12472042	1380700	13852742
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12472042	1385706	13857748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110223	0	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110223	0	110223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		12582265	1385706	13967971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8442970	762950	9205920
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5007	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		8442970	767957	9210927
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		8442970	767957	9210927
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10999643	1307580	12307223
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10999643	1312586	12312229
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		10999643	1312586	12312229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17778653	2149390	19928043

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17783659	2149390	19933049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229865	0	229865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229865	0	229865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB		18013524	2149390	20162914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6441657	627300	7068957
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6446675	627300	7073975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA		6446675	627300	7073975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	24733531	0	24733531
	104-INSPECTION	15316	0	15316
	104-TEACHERS AND OTHER SERVICES	15316	0	15316
	109-GOVERNMENT SECONDARY SCHOOLS	55760473	2824200	58584673
	200-OTHER ADULT EDUCATION PROGRAMMES	268824	0	268824
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		80780729	2824200	83604929
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8762	0	8762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8762	0	8762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA		80789491	2824200	83613691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				



Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	6669996	591650	7261646
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		6669996	596656	7266652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA		6669996	596656	7266652

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	7904754	971968	8876722
TOTAL FOR MH- 2202-GENERAL EDUCATION		7904754	971968	8876722

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	10932	0	10932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10932	0	10932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		7915686	971968	8887654

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	13396378	1580243	14976621
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		13396378	1581260	14977638
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		13396378	1581260	14977638

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	14220410	1049802	15270212
TOTAL FOR MH- 2202-GENERAL EDUCATION		14220410	1049802	15270212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		14220410	1049802	15270212

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10324142	1055200	11379342
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10324142	1060207	11384349
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		10324142	1060207	11384349
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16177876	1820550	17998426
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16177876	1825556	18003432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36574	60301	96875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36574	60301	96875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		16214450	1885857	18100307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10994506	1300847	12295353
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10994506	1305865	12300371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		11009873	1305865	12315738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	5622355	604350	6226705
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5622355	609357	6231712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46497	0	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR		5668852	609357	6278209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16433456	1965072	18398528
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16433456	1970078	18403534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	239044	52427	291471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239044	52427	291471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT		16672500	2022505	18695005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	950	2421	3371
	109-GOVERNMENT SECONDARY SCHOOLS	16677154	1825200	18502354
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16678104	1830206	18508310
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		16678104	1830206	18508310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	144200	0	144200
			144200	0	144200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT		144200	0	144200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	1816	1816
		109-GOVERNMENT SECONDARY SCHOOLS	7816683	794500	8611183
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1939	1939
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7816683	798255	8614938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		7816683	798255	8614938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	6149513	787817	6937330
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6149513	792835	6942348
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		6149513	792835	6942348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	191710	0	191710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191710	0	191710
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		6341223	792835	7134058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7572838	962100	8534938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7572838	962100	8534938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		7572838	962100	8534938

	101-GOVERNMENT PRIMARY SCHOOLS	1300500	0	1300500
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25065671	3125000	28190671
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26370635	3125542	29496177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	324943	0	324943
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		324943	0	324943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		26695578	3125542	29821120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16079925	1974703	18054628
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		16079925	1979709	18059634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		16079925	1979709	18059634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	13969612	0	13969612
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27702232	1622783	29325015
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		41671844	1627789	43299633
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA		41671844	1627789	43299633
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	40000	50000
	200-OTHER PROGRAMMES	2187030	225834	2412864
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2197030	265834	2462864
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA		2197030	265834	2462864
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8710620	986673	9697293
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8710620	991691	9702311
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA		8710620	991691	9702311
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14135099	1439782	15574881
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14135099	1444788	15579887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15560	0	15560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15560	0	15560
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR		14150659	1444788	15595447
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1871079	0	1871079
	109-GOVERNMENT SECONDARY SCHOOLS	20782573	0	20782573
TOTAL FOR MH- 2202-GENERAL EDUCATION		22653652	0	22653652

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	22653652	0	22653652	
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11463772	0	11463772
TOTAL FOR MH- 2202-GENERAL EDUCATION		11463772	0	11463772
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI		11463772	0	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28907427	2087450	30994877
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28907427	2092456	30999883
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI		28907427	2092456	30999883
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10037814	994060	11031874
TOTAL FOR MH- 2202-GENERAL EDUCATION		10037814	994060	11031874
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI		10037814	994060	11031874
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16650563	1771300	18421863
TOTAL FOR MH- 2202-GENERAL EDUCATION		16650563	1771300	18421863
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI		16650563	1771300	18421863
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25566552	1188700	26755252

DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25566552	1193706	26760258
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	25566552	1193706	26760258
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14397311	1427242	15824553
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14397311	1432248	15829559
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	14397311	1432248	15829559
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24676138	2133350	26809488
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24676138	2138356	26814494
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	24676138	2138356	26814494
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21324253	1997608	23321861
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21324253	2002614	23326867
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI	21324253	2002614	23326867



	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15948150	2138450	18086600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15953156	2138450	18091606
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		15953156	2138450	18091606
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	47838539	4507476	52346015
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197002043	0	197002043
TOTAL FOR MH- 2202-GENERAL EDUCATION		244840582	4507476	249348058
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		244840582	4507476	249348058
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9466666	1053140	10519806
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		9472214	1053140	10525354
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI		9472214	1053140	10525354
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26371509	2664500	29036009
TOTAL FOR MH- 2202-GENERAL EDUCATION		26371509	2664500	29036009
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		26371509	2664500	29036009
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	15449619	1393600	16843219
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15454625	1393600	16848225
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		15454625	1393600	16848225
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2434883	0	2434883
TOTAL FOR MH- 2202-GENERAL EDUCATION		2434883	0	2434883
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		2434883	0	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16257092	1796620	18053712
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16261623	1797095	18058718
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		16261623	1797095	18058718
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1344092	0	1344092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1344092	0	1344092
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14924757	1017349	15942106
TOTAL FOR MH- 2202-GENERAL EDUCATION		14924757	1017349	15942106
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		14924757	1017349	15942106

DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16857140	1975742	18832882
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16862146	1975742	18837888
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI	16862146	1975742	18837888
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8881938	841700	9723638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8881938	841700	9723638
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	8881938	841700	9723638
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6771409	867415	7638824
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6771409	872421	7643830
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	6771409	872421	7643830
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22433352	2467470	24900822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22433352	2467470	24900822
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI	22433352	2467470	24900822
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	21400513	2226000	23626513
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21400513	2231006	23631519
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		21400513	2231006	23631519
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26246616	2885950	29132566
TOTAL FOR MH- 2202-GENERAL EDUCATION		26246616	2885950	29132566
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		26246616	2885950	29132566
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11854641	1164058	13018699
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11854641	1169064	13023705
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI		11854641	1169064	13023705
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9339852	908601	10248453
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9344858	908601	10253459
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI		9344858	908601	10253459
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	18972956	1881138	20854094
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18972956	1886144	20859100
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI		18972956	1886144	20859100
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12417982	1296118	13714100
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12417982	1301124	13719106
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		12417982	1301124	13719106
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2896	11742	14638
	109-GOVERNMENT SECONDARY SCHOOLS	116062108	12878083	128940191
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	10901	16071
TOTAL FOR MH- 2202-GENERAL EDUCATION		116070174	12900726	128970900
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA		116070174	12900726	128970900
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8002597	914600	8917197
TOTAL FOR MH- 2202-GENERAL EDUCATION		8002597	914600	8917197
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA		8002597	914600	8917197
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946

		109-GOVERNMENT SECONDARY SCHOOLS	8826452	1018950	9845402
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8826452	1022939	9849391
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA		8826452	1022939	9849391
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15083478	1618350	16701828
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15083478	1623356	16706834
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		15083478	1623356	16706834
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8632881	1051914	9684795
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8637887	1051914	9689801
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		8637887	1051914	9689801
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	475	1946	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7700877	782650	8483527
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7703937	784596	8488533
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		7703937	784596	8488533

DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	1946	1946
109-GOVERNMENT SECONDARY SCHOOLS	16558710	1879314	18438024
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	16558710	1883303	18442013
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA	16558710	1883303	18442013

DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	15349241	0	15349241
103-GOVERNMENT COLLEGES AND INSTITUTES	119680	0	119680
104-TEACHERS AND OTHER SERVICES	1400	0	1400
109-GOVERNMENT SECONDARY SCHOOLS	5996593	1308400	7304993
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	21467456	1308400	22775856
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA	21467456	1308400	22775856

DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	38295860	29200	38325060
103-GOVERNMENT COLLEGES AND INSTITUTES	31970	112200	144170
104-INSPECTION	298602	66792	365394
104-TEACHERS AND OTHER SERVICES	298602	66792	365394
109-GOVERNMENT SECONDARY SCHOOLS	38840883	12673286	51514169
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12925	12925
TOTAL FOR MH- 2202-GENERAL EDUCATION	77467315	12894403	90361718

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		77467315	12894403	90361718
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	35327171	94800	35421971
	103-GOVERNMENT COLLEGES AND INSTITUTES	743158	21490	764648
	104-INSPECTION	344738	8017	352755
	104-TEACHERS AND OTHER SERVICES	344738	8017	352755
	105-TEACHERS TRAINING	1048601	313920	1362521
	109-GOVERNMENT SECONDARY SCHOOLS	100881677	10741823	111623500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	7213	12383
TOTAL FOR MH- 2202-GENERAL EDUCATION		138350515	11187263	149537778
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA		138350515	11187263	149537778
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15014735	1568700	16583435
	103-GOVERNMENT COLLEGES AND INSTITUTES	119138	115200	234338
	104-INSPECTION	214138	6777	220915
	104-TEACHERS AND OTHER SERVICES	214138	6777	220915
	105-TEACHERS TRAINING	1226980	0	1226980
	109-GOVERNMENT SECONDARY SCHOOLS	61177998	7728774	68906772
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4086	6654	10740
TOTAL FOR MH- 2202-GENERAL EDUCATION		77757075	9426105	87183180
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		77757075	9426105	87183180
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23832643	4064257	27896900



	103-GOVERNMENT COLLEGES AND INSTITUTES	168550	80800	249350
	104-INSPECTION	122654	5792	128446
	104-TEACHERS AND OTHER SERVICES	122654	5792	128446
	105-TEACHERS TRAINING	480346	0	480346
	109-GOVERNMENT SECONDARY SCHOOLS	28095131	4339157	32434288
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	9349	11392
TOTAL FOR MH- 2202-GENERAL EDUCATION		52701367	8499355	61200722
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA		52701367	8499355	61200722
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000
	103-GOVERNMENT COLLEGES AND INSTITUTES	152609	0	152609
	104-TEACHERS AND OTHER SERVICES	0	5838	5838
	105-TEACHERS TRAINING	300304	0	300304
	109-GOVERNMENT SECONDARY SCHOOLS	14981993	1825481	16807474
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5586	16379	21965
TOTAL FOR MH- 2202-GENERAL EDUCATION		16949492	1847698	18797190
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		16949492	1847698	18797190
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2776952	0	2776952
	103-GOVERNMENT COLLEGES AND INSTITUTES	152544	0	152544
	104-TEACHERS AND OTHER SERVICES	1946	6313	8259
	105-TEACHERS TRAINING	303708	0	303708
	109-GOVERNMENT SECONDARY SCHOOLS	13275524	1916627	15192151

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	4628	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		16511216	1927568	18438784
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		16511216	1927568	18438784
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	961	961
	109-GOVERNMENT SECONDARY SCHOOLS	14913517	1610285	16523802
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14913517	1613831	16527348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		14913517	1613831	16527348
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	75884	4367	80251
	104-TEACHERS AND OTHER SERVICES	75884	4367	80251
	109-GOVERNMENT SECONDARY SCHOOLS	17944926	2016359	19961285
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18020810	2023311	20044121
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		18020810	2023311	20044121
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3674098	0	3674098
	103-GOVERNMENT COLLEGES AND INSTITUTES	25170	0	25170
	104-TEACHERS AND OTHER SERVICES	1946	950	2896
	105-TEACHERS TRAINING	522888	667068	1189956
	109-GOVERNMENT SECONDARY SCHOOLS	7167553	759550	7927103

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11393698	1428110	12821808
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		11393698	1428110	12821808
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13520	0	13520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA		13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3093450	0	3093450
	103-GOVERNMENT COLLEGES AND INSTITUTES	251430	0	251430
	104-INSPECTION	75884	4367	80251
	104-TEACHERS AND OTHER SERVICES	75884	4367	80251
	105-TEACHERS TRAINING	930880	0	930880
	109-GOVERNMENT SECONDARY SCHOOLS	31589011	3162850	34751861
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4628	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		35940655	3171845	39112500
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA		35940655	3171845	39112500
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15442943	0	15442943
	104-INSPECTION	194284	82571	276855
	104-TEACHERS AND OTHER SERVICES	194284	82571	276855
	105-TEACHERS TRAINING	303708	0	303708
	109-GOVERNMENT SECONDARY SCHOOLS	10159753	769300	10929053
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		26103273	851871	26955144
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA		26103273	851871	26955144
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		15271100	1810400	17081500
104-INSPECTION		60354	4367	64721
104-TEACHERS AND OTHER SERVICES		60354	4367	64721
109-GOVERNMENT SECONDARY SCHOOLS		17739374	1088750	18828124
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4628	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		33070828	2908145	35978973
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA		33070828	2908145	35978973
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		0	15223300	15223300
103-GOVERNMENT COLLEGES AND INSTITUTES		133780	0	133780
105-TEACHERS TRAINING		473416	0	473416
109-GOVERNMENT SECONDARY SCHOOLS		9473834	906778	10380612
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		10081030	16132121	26213151
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA		10081030	16132121	26213151
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		13155211	1381200	14536411
TOTAL FOR MH- 2202-GENERAL EDUCATION		13155211	1381200	14536411
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR		13155211	1381200	14536411
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11645236	1114550	12759786
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11645236	1119556	12764792
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR		11645236	1119556	12764792
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6907240	788200	7695440
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6907240	793206	7700446
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		6907240	793206	7700446
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	188722	0	188722
TOTAL FOR MH- 2202-GENERAL EDUCATION		21767954	1613777	23381731
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	950	2896
TOTAL FOR MH- 2202-GENERAL EDUCATION		21767954	1613777	23381731
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21574701	1609700	23184401
TOTAL FOR MH- 2202-GENERAL EDUCATION		21767954	1613777	23381731
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		21767954	1613777	23381731

DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21574701	1609700	23184401
TOTAL FOR MH- 2202-GENERAL EDUCATION		21767954	1613777	23381731
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	3127	5712
TOTAL FOR MH- 2202-GENERAL EDUCATION		21767954	1613777	23381731
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	3127	5712
TOTAL FOR MH- 2202-GENERAL EDUCATION		21767954	1613777	23381731
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2426	2426
	109-GOVERNMENT SECONDARY SCHOOLS	10352964	1009623	11362587
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10352964	1014640	11367604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	58961	0	58961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58961	0	58961
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		10411925	1014640	11426565
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2896	2896

	109-GOVERNMENT SECONDARY SCHOOLS	5034587	463950	5498537
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5034587	469431	5504018
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		5034587	469431	5504018
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	557658	0	557658
TOTAL FOR MH- 2202-GENERAL EDUCATION		557658	0	557658
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA		557658	0	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	21960	0	21960
	109-GOVERNMENT SECONDARY SCHOOLS	125208	0	125208
TOTAL FOR MH- 2202-GENERAL EDUCATION		147168	0	147168
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		147168	0	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	2017192	0	2017192
TOTAL FOR MH- 2202-GENERAL EDUCATION		2017192	1946	2019138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		2017192	1946	2019138
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12475859	1389050	13864909
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		12480865	1389050	13869915
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		12480865	1389050	13869915
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		48090	0	48090
TOTAL FOR MH- 2202-GENERAL EDUCATION		48090	0	48090
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS		7422656	928000	8350656
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7422656	933006	8355662
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		7422656	933006	8355662
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
103-GOVERNMENT COLLEGES AND INSTITUTES		1955	0	1955
104-TEACHERS AND OTHER SERVICES		0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS		10585466	1009900	11595366
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10587421	1014906	11602327
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		10587421	1014906	11602327
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	1946	1946
109-GOVERNMENT SECONDARY SCHOOLS		5926262	716300	6642562



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		5926262	720289	6646551
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		5926262	720289	6646551
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18908566	2191750	21100316
TOTAL FOR MH- 2202-GENERAL EDUCATION		18908566	2191750	21100316
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		18908566	2191750	21100316
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9113610	1005700	10119310
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9113610	1010706	10124316
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		9113610	1010706	10124316
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16731981	1615500	18347481
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16736987	1615500	18352487
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		16736987	1615500	18352487
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6415854	633150	7049004

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6415854	638156	7054010
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		6415854	638156	7054010
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11064068	1276700	12340768
TOTAL FOR MH- 2202-GENERAL EDUCATION		11064068	1276700	12340768
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		11064068	1276700	12340768
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7304423	1024966	8329389
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7304423	1029972	8334395
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA		7304423	1029972	8334395
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8420408	925200	9345608
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8420408	930206	9350614
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR		8420408	930206	9350614
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14955479	1679872	16635351

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14959468	1680889	16640357
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA		14959468	1680889	16640357
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3220	0	3220
TOTAL FOR MH- 2202-GENERAL EDUCATION		3220	0	3220
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR		3220	0	3220
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7279163	780850	8060013
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7279163	783435	8062598
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA		7279163	783435	8062598
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8013044	1043945	9056989
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8013044	1048951	9061995
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		8013044	1048951	9061995
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1975	1975
	109-GOVERNMENT SECONDARY SCHOOLS	28397494	2975167	31372661

DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2119	2119
			28397494	2979261	31376755
			28397494	2979261	31376755
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19809544	2059800	21869344
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			19814550	2059800	21874350
			19814550	2059800	21874350
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA	104-TEACHERS AND OTHER SERVICES	1459	962	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11502941	1171550	12674491
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1532	1053	2585
			11505932	1173565	12679497
			11505932	1173565	12679497
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA	104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	10365978	1089400	11455378
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
			10365978	1093389	11459367
			10365978	1093389	11459367

		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17114571	1962817	19077388
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
		TOTAL FOR MH- 2202-GENERAL EDUCATION	17114571	1967823	19082394
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA	17114571	1967823	19082394
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19739800	2126350	21866150
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
		TOTAL FOR MH- 2202-GENERAL EDUCATION	19739800	2131356	21871156
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA	19739800	2131356	21871156
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6548300	908935	7457235
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
		TOTAL FOR MH- 2202-GENERAL EDUCATION	6548300	913941	7462241
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	6548300	913941	7462241
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6324345	717500	7041845
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
		TOTAL FOR MH- 2202-GENERAL EDUCATION	6329351	717500	7046851

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		6329351	717500	7046851
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6312534	793095	7105629
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6317540	793095	7110635
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR		6317540	793095	7110635
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	104393	0	104393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104393	0	104393
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI		104393	0	104393
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16132064	1682450	17814514
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16132064	1687456	17819520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA		16132064	1687456	17819520
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	5954686	588600	6543286
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		5958675	588600	6547275
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA		5958675	588600	6547275

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8263744	1030371	9294115
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8263744	1035377	9299121
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	8263744	1035377	9299121
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1811	610	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6638161	744000	7382161
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1936	649	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6641908	745259	7387167
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	6641908	745259	7387167
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11850698	1158650	13009348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11850698	1158650	13009348
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR	11850698	1158650	13009348
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14978817	1484850	16463667
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14982806	1485867	16468673
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA	14982806	1485867	16468673

DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17366916	2020708	19387624
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17371922	2020708	19392630
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR	17371922	2020708	19392630
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9106829	950950	10057779
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9106829	955956	10062785
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA	9106829	955956	10062785
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5882900	661900	6544800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5887906	661900	6549806
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR	5887906	661900	6549806
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14551886	1844944	16396830



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14556892	1844944	16401836
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		14556892	1844944	16401836
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	4398952	520050	4919002
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4398952	525057	4924009
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	16348	0	16348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16348	0	16348
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		4415300	525057	4940357
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15883960	1329100	17213060
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15888966	1329100	17218066
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		15888966	1329100	17218066
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10578080	1172815	11750895
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10578080	1177821	11755901

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA		10578080	1177821	11755901
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	34737376	4163024	38900400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		34737376	4168030	38905406
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR		34737376	4168030	38905406
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11593840	1112750	12706590
TOTAL FOR MH- 2202-GENERAL EDUCATION		11593840	1112750	12706590
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR		11593840	1112750	12706590
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7926921	903950	8830871
TOTAL FOR MH- 2202-GENERAL EDUCATION		7926921	903950	8830871
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		7926921	903950	8830871
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23776772	3088650	26865422
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23781778	3088650	26870428
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		23781778	3088650	26870428
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				

		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18265671	2055750	20321421
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18268256	2058171	20326427
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		18268256	2058171	20326427
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9578384	966250	10544634
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9583390	966250	10549640
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		9583390	966250	10549640
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7026232	750200	7776432
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7026232	750200	7776432
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		7026232	750200	7776432
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	1946	475	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7260248	786650	8046898
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7264237	787667	8051904
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		7264237	787667	8051904
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11218710	1259250	12477960
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11223716	1259250	12482966
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		11223716	1259250	12482966
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	5754493	632900	6387393
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		5754493	636889	6391382
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		5754493	636889	6391382
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6609432	759700	7369132
TOTAL FOR MH- 2202-GENERAL EDUCATION		6609432	759700	7369132
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		6609432	759700	7369132
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10658556	1270350	11928906
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10658556	1275356	11933912
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		10658556	1275356	11933912
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8271165	994900	9266065
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8276171	994900	9271071
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		8276171	994900	9271071
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	11866379	1426600	13292979
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		11866379	1430589	13296968
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		11866379	1430589	13296968
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22968304	3150561	26118865
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22968304	3155567	26123871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		22987329	3155567	26142896
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24072600	2686830	26759430

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24072600	2691836	26764436
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		24072600	2691836	26764436
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12599924	1404050	14003974
TOTAL FOR MH- 2202-GENERAL EDUCATION		12599924	1404050	14003974
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		12599924	1404050	14003974
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	14851192	1576140	16427332
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14851192	1580671	16431863
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		14851192	1580671	16431863
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1714044	190538	1904582
TOTAL FOR MH- 2202-GENERAL EDUCATION		1714044	190538	1904582
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR		1714044	190538	1904582
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1334939	66910	1401849
TOTAL FOR MH- 2202-GENERAL EDUCATION		1334939	66910	1401849
TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR		1334939	66910	1401849
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	16603838	2185093	18788931
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		16608845	2185093	18793938
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		16608845	2185093	18793938
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1411553	156447	1568000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1411553	156447	1568000
TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR		1411553	156447	1568000
DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1194250	1194250
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1194250	1194250
TOTAL FOR DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR		0	1194250	1194250
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2112161	235188	2347349
TOTAL FOR MH- 2202-GENERAL EDUCATION		2112161	235188	2347349
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR		2112161	235188	2347349
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4270670	871321	5141991
TOTAL FOR MH- 2202-GENERAL EDUCATION		4270670	871321	5141991
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		4270670	871321	5141991
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1425037	177890	1602927
			1425037	177890	1602927
			1425037	177890	1602927
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1371029	199998	1571027
			1371029	199998	1571027
			1371029	199998	1571027
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA	109-GOVERNMENT SECONDARY SCHOOLS	102908	0	102908
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5276164	587560	5863724
			5379072	587560	5966632
			5379072	587560	5966632
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3091872	0	3091872
			3091872	0	3091872
			3091872	0	3091872
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2406749	1055932	3462681
			2406749	1055932	3462681
			2406749	1055932	3462681



DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5570683	413854	5984537
			5570683	413854	5984537
			5570683	413854	5984537
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1372994	171625	1544619
			1372994	171625	1544619
			1372994	171625	1544619
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5378203	598637	5976840
			5378203	598637	5976840
			5378203	598637	5976840
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	722746	80314	803060
			722746	80314	803060
			722746	80314	803060
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	109-GOVERNMENT SECONDARY SCHOOLS	1470474	0	1470474
			1470474	0	1470474
			1470474	0	1470474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	268342	0	268342
			268342	0	268342

TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	268342	0	268342	
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	687361	0	687361
TOTAL FOR MH- 2202-GENERAL EDUCATION		687361	0	687361
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA		687361	0	687361
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8037980	0	8037980
	109-GOVERNMENT SECONDARY SCHOOLS	446210	0	446210
TOTAL FOR MH- 2202-GENERAL EDUCATION		8484190	0	8484190
TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN		8484190	0	8484190
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	738063	149338	887401
TOTAL FOR MH- 2202-GENERAL EDUCATION		738063	149338	887401
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA		738063	149338	887401
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3884214	825861	4710075
TOTAL FOR MH- 2202-GENERAL EDUCATION		3884214	825861	4710075
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		3884214	825861	4710075
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2514599	285949	2800548
TOTAL FOR MH- 2202-GENERAL EDUCATION		2514599	285949	2800548
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		2514599	285949	2800548

DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	17247	0	17247
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	17247	5000	22247
TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN	17247	5000	22247

DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	11316437	1306920	12623357
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11321444	1306920	12628364
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR	11321444	1306920	12628364

DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	893671	0	893671
TOTAL FOR MH- 2202-GENERAL EDUCATION	893671	0	893671
TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR	893671	0	893671

DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	43732104	4961010	48693114
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	43732104	4966028	48698132

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	105160	0	105160
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105160	0	105160
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		43837264	4966028	48803292
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		626383	70267	696650
TOTAL FOR MH- 2202-GENERAL EDUCATION		626383	70267	696650
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR		626383	70267	696650
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		723589	81947	805536
TOTAL FOR MH- 2202-GENERAL EDUCATION		723589	81947	805536
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		723589	81947	805536
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1740655	0	1740655
TOTAL FOR MH- 2202-GENERAL EDUCATION		1740655	0	1740655
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA		1740655	0	1740655
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		610796	68136	678932
TOTAL FOR MH- 2202-GENERAL EDUCATION		610796	68136	678932
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR		610796	68136	678932
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		29400	0	29400
104-TEACHERS AND OTHER SERVICES		0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS		24467153	2385082	26852235

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24496553	2390088	26886641
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		24496553	2390088	26886641
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	350938	651049	1001987
TOTAL FOR MH- 2202-GENERAL EDUCATION		350938	651049	1001987
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		350938	651049	1001987
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8017916	696509	8714425
TOTAL FOR MH- 2202-GENERAL EDUCATION		8017916	696509	8714425
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		8017916	696509	8714425
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15850832	1861950	17712782
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		15850832	1866957	17717789
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		15850832	1866957	17717789
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10237029	1081400	11318429
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10242035	1081400	11323435

TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB		10242035	1081400	11323435
DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	48359	48359
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	48359	48359
TOTAL FOR DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR		0	48359	48359
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2706208	302346	3008554
TOTAL FOR MH- 2202-GENERAL EDUCATION		2706208	302346	3008554
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		2706208	302346	3008554
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	533311	61528	594839
TOTAL FOR MH- 2202-GENERAL EDUCATION		533311	61528	594839
TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA		533311	61528	594839
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21751942	2657716	24409658
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21756948	2657716	24414664
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA		21756948	2657716	24414664
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7956262	894074	8850336
TOTAL FOR MH- 2202-GENERAL EDUCATION		7956262	894074	8850336

DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR	7956262	894074	8850336
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10008496	3525088	13533584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10008496	3525088	13533584
	TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	10008496	3525088	13533584
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	52619297	5864864	58484161
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52624303	5864864	58489167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	570599	0	570599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	570599	0	570599
	TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA	53194902	5864864	59059766
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAAUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28910490	3802434	32712924
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28910490	3807440	32717930
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAAUR PATIALA	28910490	3807440	32717930
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	6660889	985600	7646489
	104-TEACHERS AND OTHER SERVICES	0	9684	9684

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	184735727	22066647	206802374
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9798	9798
			191396616	23071729	214468345
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	17575	0	17575
			17575	0	17575
			191414191	23071729	214485920
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13278527	1217400	14495927
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13278527	1222406	14500933
		200-OTHER PROGRAMMES	16638	11233	27871
			16638	11233	27871
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		13295165	1233639	14528804
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16419941	1875050	18294991
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		16424947	1875050	18299997
		200-OTHER PROGRAMMES	200000	0	200000
			200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		16624947	1875050	18499997



DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9364737	999020	10363757
TOTAL FOR MH- 2202-GENERAL EDUCATION	9364737	999020	10363757
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA	9364737	999020	10363757

DDO- PRINCIPAL G.S.S.S., DITPUR JATTAN PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	20776214	2367737	23143951
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20776214	2372743	23148957

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITPUR JATTAN PATIALA	20976214	2372743	23348957

DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2583	2583
109-GOVERNMENT SECONDARY SCHOOLS	119510452	14174648	133685100
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	119510452	14179816	133690268

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	436655	551975	988630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	436655	551975	988630
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	119947107	14731791	134678898

DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
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	109-GOVERNMENT SECONDARY SCHOOLS	35137168	4235975	39373143
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		35137168	4240981	39378149
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		35137168	4240981	39378149
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	27394781	3163772	30558553
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27394781	3168779	30563560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR		27594781	3168779	30763560
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6829491	0	6829491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6829491	0	6829491
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	71958289	9050790	81009079
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		71958289	9055796	81014085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130755	260641	391396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130755	260641	391396
TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA		78918535	9316437	88234972

DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13168849	1706459	14875308
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13173855	1706459	14880314
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	13173855	1706459	14880314
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	37955680	4509976	42465656
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37955680	4514982	42470662
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	37955680	4514982	42470662
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5084	5084
	109-GOVERNMENT SECONDARY SCHOOLS	34068096	3779301	37847397
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34068096	3784385	37852481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	246264	0	246264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	246264	0	246264
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR	34314360	3784385	38098745
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3543841	410116	3953957
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3543841	410116	3953957

TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		3543841	410116	3953957
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	27792501	3354868	31147369
TOTAL FOR MH- 2202-GENERAL EDUCATION		27797508	3354868	31152376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		27997508	3354868	31352376
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	41226556	4799053	46025609
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		41231562	4799053	46030615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33888	5258	39146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33888	5258	39146
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		41265450	4804311	46069761
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17159556	2290725	19450281
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		17159556	2295733	19455289
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	262132	0	262132

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		17421688	2295733	19717421
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		5960340	685950	6646290
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5965346	685950	6651296
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		5965346	685950	6651296
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS		46669036	6076650	52745686
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		46674054	6076650	52750704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		250893	0	250893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250893	0	250893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA		46924947	6076650	53001597
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS		27687421	3152067	30839488
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		27687421	3157085	30844506
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA		27687421	3157085	30844506
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	25339546	3021810	28361356
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		25344564	3021810	28366374
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	142632	0	142632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142632	0	142632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA		25487196	3021810	28509006
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17665144	2939940	20605084
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17665144	2944958	20610102
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA		17665144	2944958	20610102
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15008084	1738550	16746634
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15013091	1738550	16751641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR		15013091	1738550	16751641
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	10513437	3275463	13788900

	109-GOVERNMENT SECONDARY SCHOOLS	9810228	1161200	10971428
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20328671	4436663	24765334
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28040	0	28040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28040	0	28040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA		20356711	4436663	24793374
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	9210	17376	26586
	109-GOVERNMENT SECONDARY SCHOOLS	408971184	48519501	457490685
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9798	16594	26392
TOTAL FOR MH- 2202-GENERAL EDUCATION		408990192	48553471	457543663
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR		408990192	48553471	457543663
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5085	0	5085
	109-GOVERNMENT SECONDARY SCHOOLS	44339337	5220716	49560053
TOTAL FOR MH- 2202-GENERAL EDUCATION		44344422	5220716	49565138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49028	0	49028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49028	0	49028
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		44393450	5220716	49614166
DDO- PRINCIPAL GOVERNMENT SENIOR SEC DONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	32244233	4286060	36530293

TOTAL FOR MH- 2202-GENERAL EDUCATION		32244233	4286060	36530293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107069	85480	192549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107069	85480	192549
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH		32351302	4371540	36722842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9904718	1161315	11066033
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		9904718	1166323	11071041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139149	0	139149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		10043867	1166323	11210190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	28401398	3120592	31521990
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28406405	3120592	31526997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120463	0	1120463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		29526868	3120592	32647460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	200-OTHER PROGRAMMES	20239	0	20239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20239	0	20239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA		20239	0	20239
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20171938	2318550	22490488
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20171938	2323556	22495494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143114	0	143114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143114	0	143114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA		20315052	2323556	22638608
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47777	0	47777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47777	0	47777
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR		47777	0	47777
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22140764	2261900	24402664
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		22140764	2266908	24407672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR		22140764	2266908	24407672
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	26969934	3147081	30117015
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26974940	3147081	30122021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	157270	157270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	157270	157270
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR		26974940	3304351	30279291
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2432	2432
	109-GOVERNMENT SECONDARY SCHOOLS	51668872	5315753	56984625
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		51668872	5320770	56989642
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	463740	716072	1179812
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		463740	716072	1179812
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT		52132612	6036842	58169454
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	22911472	2638450	25549922
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		22916490	2638450	25554940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	622402	0	622402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		622402	0	622402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA		23538892	2638450	26177342

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14023678	1592200	15615878
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14028684	1592200	15620884
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	554855	0	554855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554855	0	554855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR		14583539	1592200	16175739

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12120329	1409050	13529379
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12120329	1414056	13534385
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	14196	0	14196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14196	0	14196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		12134525	1414056	13548581

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7377688	678050	8055738
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7382706	678050	8060756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103561	0	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		7486267	678050	8164317
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14517740	1631800	16149540
TOTAL FOR MH- 2202-GENERAL EDUCATION		14517740	1631800	16149540
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		14517740	1631800	16149540
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9278671	1056223	10334894
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9278671	1061241	10339912
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		9278671	1061241	10339912
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15583814	1695200	17279014
TOTAL FOR MH- 2202-GENERAL EDUCATION		15583814	1695200	17279014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79370	0	79370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79370	0	79370
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT		15663184	1695200	17358384
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11428358	1548243	12976601

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11428358	1553261	12981619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA		11628358	1553261	13181619
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15001323	1444100	16445423
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15001323	1449106	16450429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78450	0	78450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78450	0	78450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR		15079773	1449106	16528879
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14034276	1486323	15520599
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14034276	1491341	15525617
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA		14034276	1491341	15525617
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16747394	1849400	18596794
TOTAL FOR MH- 2202-GENERAL EDUCATION		16747394	1849400	18596794

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7712	0	7712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7712	0	7712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	16755106	1849400	18604506
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12810690	1417660	14228350
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12810690	1422678	14233368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297115	0	297115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297115	0	297115
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA	13107805	1422678	14530483
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17836242	2217004	20053246
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17841260	2217004	20058264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9429	0	9429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9429	0	9429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	17850689	2217004	20067693
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13971817	1599299	15571116

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13971817	1604317	15576134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97540	0	97540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97540	0	97540
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA		14069357	1604317	15673674
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6898463	739854	7638317
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6898463	744872	7643335
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA		6898463	744872	7643335
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	18428968	2212175	20641143
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18428968	2217193	20646161
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA		18428968	2217193	20646161
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14922799	1694450	16617249
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14922799	1699456	16622255

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	153331	153331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	153331	153331
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA		14922799	1852787	16775586
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16649135	1833023	18482158
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16649135	1838041	18487176
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA		16649135	1838041	18487176
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	27349146	3148143	30497289
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		27349146	3153161	30502307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	519672	0	519672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		519672	0	519672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA		27868818	3153161	31021979
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15965124	1989635	17954759
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15970142	1989635	17959777



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		16167248	1989635	18156883
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16555886	1945900	18501786
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16555886	1950918	18506804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14293	0	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14293	0	14293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		16570179	1950918	18521097
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14669920	1831400	16501320
TOTAL FOR MH- 2202-GENERAL EDUCATION		14669920	1831400	16501320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	250945	0	250945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250945	0	250945
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		14920865	1831400	16752265
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15693491	1766614	17460105
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15695912	1769199	17465111

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197261	0	197261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197261	0	197261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA	15893173	1769199	17662372
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5814560	695023	6509583
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5814560	700041	6514601
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116226	0	116226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116226	0	116226
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA	5930786	700041	6630827
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24199927	2815942	27015869
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24199927	2820948	27020875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48557	200000	248557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48557	200000	248557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR	24248484	3020948	27269432
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10258766	1183200	11441966

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10263784	1183200	11446984
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		10263784	1183200	11446984
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16531334	2196978	18728312
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16531334	2201984	18733318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	423334	0	423334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		423334	0	423334
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		16954668	2201984	19156652
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17357669	1789650	19147319
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17361658	1790667	19152325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	277930	0	277930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277930	0	277930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA		17639588	1790667	19430255
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1806092	0	1806092

TOTAL FOR MH- 2202-GENERAL EDUCATION		1806092	0	1806092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT		1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17123009	1968705	19091714
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17123009	1973723	19096732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA		17137227	1973723	19110950
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15288410	1645700	16934110
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15288410	1650718	16939128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19426	0	19426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19426	0	19426
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA		15307836	1650718	16958554
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	28584966	3239394	31824360
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		28584966	3244412	31829378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		186188	0	186188
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186188	0	186188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA		28771154	3244412	32015566
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS		16350478	1711650	18062128
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16350478	1716668	18067146
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		16350478	1716668	18067146
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		25559427	3216750	28776177
TOTAL FOR MH- 2202-GENERAL EDUCATION		25559427	3216750	28776177
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR		25559427	3216750	28776177
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		17719810	2047550	19767360
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17724816	2047550	19772366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		25607	0	25607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25607	0	25607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA		17750423	2047550	19797973

DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	10121882	1162338	11284220
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10126888	1162338	11289226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA	10126888	1162338	11289226

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	23836166	2618845	26455011
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23841172	2618845	26460017

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	83232	0	83232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83232	0	83232
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	23924404	2618845	26543249

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	17458271	2130167	19588438
TOTAL FOR MH- 2202-GENERAL EDUCATION	17458271	2130167	19588438

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	95162	18933	114095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95162	18933	114095
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	17553433	2149100	19702533

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
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		109-GOVERNMENT SECONDARY SCHOOLS	27344310	3017483	30361793
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		27349316	3017483	30366799
		200-OTHER PROGRAMMES	1380889	0	1380889
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1380889	0	1380889
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		28730205	3017483	31747688
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14344700	1478432	15823132
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14344700	1483438	15828138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		14344700	1483438	15828138
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	23250461	2764663	26015124
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23250461	2764663	26015124
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA		23250461	2764663	26015124
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10853058	1319851	12172909
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		10858064	1319851	12177915

	200-OTHER PROGRAMMES	169399	30599	199998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169399	30599	199998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA		11027463	1350450	12377913
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22175282	2387100	24562382
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22175282	2392106	24567388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210032	0	210032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210032	0	210032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA		22385314	2392106	24777420
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15988951	1800390	17789341
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15988951	1805396	17794347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13735	0	13735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13735	0	13735
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA		16002686	1805396	17808082
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20938829	2528762	23467591



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20938829	2533768	23472597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72417	18711	91128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72417	18711	91128
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA		21011246	2552479	23563725
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29337641	3627265	32964906
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29337641	3632271	32969912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	554608	0	554608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554608	0	554608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA		29892249	3632271	33524520
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12745453	1483030	14228483
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12750459	1483030	14233489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	82183	0	82183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82183	0	82183
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA		12832642	1483030	14315672
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	16412976	1689797	18102773
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16412976	1689797	18102773
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA		16412976	1689797	18102773
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	26851524	3005850	29857374
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26856530	3005850	29862380
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	194065	0	194065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194065	0	194065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA		27050595	3005850	30056445
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11292529	1292050	12584579
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11292529	1297056	12589585
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	35500	0	35500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35500	0	35500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		11328029	1297056	12625085
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19825671	2123141	21948812

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19825671	2128147	21953818
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA		19825671	2128147	21953818
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11058235	1252850	12311085
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11063241	1252850	12316091
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		11063241	1252850	12316091
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16654864	1818130	18472994
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16654864	1823136	18478000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45779	0	45779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45779	0	45779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		16700643	1823136	18523779
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21789669	2465550	24255219
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21794675	2465550	24260225

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	18596	18596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18596	18596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA	21794675	2484146	24278821
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22273992	2508772	24782764
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22278998	2508772	24787770
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26249	0	26249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26249	0	26249
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA	22305247	2508772	24814019
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12194602	1437050	13631652
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12199608	1437050	13636658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72571	0	72571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72571	0	72571
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	12272179	1437050	13709229
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26617095	3212500	29829595

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26617095	3217506	29834601
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	15325	0	15325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15325	0	15325
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA		26632420	3217506	29849926
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	30118847	3524005	33642852
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30118847	3529011	33647858
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		30118847	3529011	33647858
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	24978404	3049900	28028304
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24978404	3054907	28033311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR		24978404	3054907	28033311
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17440655	2201812	19642467
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17445661	2201812	19647473

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109772	56512	166284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109772	56512	166284
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA		17555433	2258324	19813757
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15191347	1779673	16971020
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15191347	1784679	16976026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA		15198417	1784679	16983096
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19417722	2121900	21539622
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19422728	2121900	21544628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96931	0	96931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96931	0	96931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA		19519659	2121900	21641559
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	109-GOVERNMENT SECONDARY SCHOOLS	23883471	2643314	26526785
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			23883471	2648320	26531791
			23883471	2648320	26531791
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12627964	1309549	13937513
			12627964	1309549	13937513
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	200-OTHER PROGRAMMES	35893	0	35893
			35893	0	35893
			12663857	1309549	13973406
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	109-GOVERNMENT SECONDARY SCHOOLS	25970442	2803472	28773914
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			25975448	2803472	28778920
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	64042	0	64042
			64042	0	64042
			26039490	2803472	28842962
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18653521	2299256	20952777
			18653521	2299256	20952777

	200-OTHER PROGRAMMES	27761	0	27761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27761	0	27761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA		18681282	2299256	20980538
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12345220	1440828	13786048
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12345220	1445835	13791055
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR		12345220	1445835	13791055
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21429088	2610450	24039538
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21429088	2615456	24044544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61598	84242	145840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61598	84242	145840
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA		21490686	2699698	24190384
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17876731	2037100	19913831
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17881737	2037100	19918837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	200-OTHER PROGRAMMES	28944	0	28944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28944	0	28944
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA		17910681	2037100	19947781
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14177006	1569592	15746598
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14177006	1574598	15751604
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA		14177006	1574598	15751604
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10040907	1151330	11192237
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10040907	1156336	11197243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	315802	45259	361061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		315802	45259	361061
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA		10356709	1201595	11558304
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21487964	2104976	23592940
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21487964	2109982	23597946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	113604	0	113604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113604	0	113604
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA		21601568	2109982	23711550
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22663820	2418350	25082170
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
TOTAL FOR MH- 2202-GENERAL EDUCATION		22668828	2418350	25087178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	279269	0	279269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		279269	0	279269
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA		22948097	2418350	25366447
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13292246	1431950	14724196
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13292246	1436968	14729214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75379	0	75379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75379	0	75379
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA		13367625	1436968	14804593
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26168992	2959753	29128745

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26173998	2959753	29133751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	551994	0	551994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		551994	0	551994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		26725992	2959753	29685745
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16924912	1924450	18849362
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16929918	1924450	18854368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55395	0	55395
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55395	0	55395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA		16985313	1924450	18909763
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21418202	2207336	23625538
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21418202	2212342	23630544
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT		21418202	2212342	23630544
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	35307266	3949217	39256483

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		35312272	3949217	39261489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS	SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA	35348272	3949217	39297489
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	38324789	5049690	43374479
TOTAL FOR MH- 2202-GENERAL EDUCATION		38324789	5052117	43376906
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA		38324789	5052117	43376906
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17808440	2119800	19928240
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17808440	2124818	19933258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	484216	0	484216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484216	0	484216
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		18292656	2124818	20417474
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	19191308	2301517	21492825
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		19191308	2306535	21497843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		29112	0	29112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29112	0	29112
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		19220420	2306535	21526955
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS		10135347	1043723	11179070
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10135347	1048741	11184088
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		10135347	1048741	11184088
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		127057	0	127057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127057	0	127057
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA		127057	0	127057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		14447757	1702150	16149907
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14452763	1702150	16154913
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA		14452763	1702150	16154913
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS		8887034	938750	9825784

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8887034	943756	9830790
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		8887034	943756	9830790
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	25423889	3228814	28652703
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25423889	3228814	28652703
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		25423889	3228814	28652703
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13100480	1122100	14222580
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13105486	1122100	14227586
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		13105486	1122100	14227586
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7736568	889900	8626468
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7741574	889900	8631474
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		7741574	889900	8631474
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13485982	1693650	15179632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13485982	1693650	15179632

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		13485982	1693650	15179632
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17358697	1722200	19080897
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17358697	1727206	19085903
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		17358697	1727206	19085903
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	1946	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19414860	2022850	21437710
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19417920	2024796	21442716
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		19417920	2024796	21442716
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7739595	902950	8642545
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7744601	902950	8647551
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		7744601	902950	8647551
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14443473	1939113	16382586

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14443473	1944119	16387592
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		14443473	1944119	16387592
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11686566	1355750	13042316
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11686566	1360756	13047322
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		11686566	1360756	13047322
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20784920	2334050	23118970
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20784920	2339056	23123976
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		20784920	2339056	23123976
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4765395	536300	5301695
TOTAL FOR MH- 2202-GENERAL EDUCATION		4765395	536300	5301695
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		4765395	536300	5301695
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11188701	840300	12029001



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11188701	845306	12034007
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		11188701	845306	12034007
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10447633	1105300	11552933
TOTAL FOR MH- 2202-GENERAL EDUCATION		10447633	1105300	11552933
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		10447633	1105300	11552933
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14415965	1755918	16171883
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14420971	1755918	16176889
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR		14420971	1755918	16176889
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18870858	2280155	21151013
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18870858	2285161	21156019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102000	0	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102000	0	102000
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA		18972858	2285161	21258019
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11169910	1388500	12558410
TOTAL FOR MH- 2202-GENERAL EDUCATION		11169910	1388500	12558410
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA		11169910	1388500	12558410
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11718237	1295115	13013352
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11718237	1300121	13018358
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA		11718237	1300121	13018358
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10000190	1279200	11279390
TOTAL FOR MH- 2202-GENERAL EDUCATION		10000190	1279200	11279390
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR		10000190	1279200	11279390
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	6654205	770016	7424221
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		6654205	774005	7428210
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		6654205	774005	7428210
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14748799	1514350	16263149

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14753805	1514350	16268155
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA		14753805	1514350	16268155
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6774467	881000	7655467
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6774467	886006	7660473
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		6774467	886006	7660473
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23615993	2572483	26188476
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23620999	2572483	26193482
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		23620999	2572483	26193482
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13128206	1239840	14368046
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13133212	1239840	14373052
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		13133212	1239840	14373052
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13988403	1596900	15585303
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13988403	1601906	15590309
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		13988403	1601906	15590309
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15526969	1888800	17415769
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15531500	1889275	17420775
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR		15531500	1889275	17420775
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10785597	1191637	11977234
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10790603	1191637	11982240
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR		10790603	1191637	11982240
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12976460	1584250	14560710
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12981466	1584250	14565716

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35544	23350	58894
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35544	23350	58894
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		13017010	1607600	14624610
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19145749	2097515	21243264
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19145749	2102521	21248270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	280771	46140	326911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		280771	46140	326911
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		19426520	2148661	21575181
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18055025	2016150	20071175
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18055025	2021156	20076181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	234245	47930	282175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234245	47930	282175
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		18289270	2069086	20358356
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13968691	1287237	15255928

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13968691	1292255	15260946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		14168691	1292255	15460946
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	17855783	2428673	20284456
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		17855783	2432662	20288445
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		17855783	2432662	20288445
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	724914	0	724914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		724914	0	724914
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA		724914	0	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2220199	0	2220199
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2220199	0	2220199
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN		2220199	0	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16797871	2273028	19070899
TOTAL FOR MH- 2202-GENERAL EDUCATION		16797871	2273028	19070899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	353989	15767	369756

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353989	15767	369756
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		17151860	2288795	19440655
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		4842	0	4842
109-GOVERNMENT SECONDARY SCHOOLS		15507894	2131241	17639135
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		15517906	2131241	17649147
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		39869	33618	73487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39869	33618	73487
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT		15557775	2164859	17722634
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		1946	475	2421
109-GOVERNMENT SECONDARY SCHOOLS		22251160	2399080	24650240
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22255149	2400097	24655246
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA		22255149	2400097	24655246
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		475	1946	2421
109-GOVERNMENT SECONDARY SCHOOLS		12215081	1299978	13515059
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12218141	1301924	13520065
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA		12218141	1301924	13520065
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				

Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14234202	1710376	15944578
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		14234202	1713339	15947541
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA		14234202	1713339	15947541
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	953525	0	953525
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		953525	0	953525
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	27272130	3646115	30918245
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27272130	3649175	30921305
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA		28225655	3649175	31874830
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23367935	2523500	25891435
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23371924	2524517	25896441
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA		23371924	2524517	25896441
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	475	475



	109-GOVERNMENT SECONDARY SCHOOLS	16349185	1912380	18261565
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16349185	1915440	18264625
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA		16349185	1915440	18264625
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	1946	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12491250	1582800	14074050
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12494310	1584746	14079056
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA		12494310	1584746	14079056
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	56017065	6545082	62562147
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		56017065	6550088	62567153
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA		56017065	6550088	62567153
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	24337347	2605031	26942378
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		24337347	2609020	26946367
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA		24337347	2609020	26946367

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19006345	2107735	21114080
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19006345	2112741	21119086
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	19006345	2112741	21119086
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11215205	1228372	12443577
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11215205	1233378	12448583
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	11215205	1233378	12448583
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3199950	594835	3794785
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3199950	594835	3794785
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	3199950	594835	3794785
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9019456	954801	9974257
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9022041	954801	9976842
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	9022041	954801	9976842
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				

Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7200290	822050	8022340
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7200290	827056	8027346
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA		7200290	827056	8027346
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15979721	1762500	17742221
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15982684	1764543	17747227
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA		15982684	1764543	17747227
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4565964	189920	4755884
		4565964	189920	4755884
TOTAL FOR MH- 2202-GENERAL EDUCATION		4565964	189920	4755884
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	4842	7263
	109-GOVERNMENT SECONDARY SCHOOLS	64729787	7910799	72640586
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	5170	7755
TOTAL FOR MH- 2202-GENERAL EDUCATION		64734793	7920811	72655604
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA		64734793	7920811	72655604
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	12948641	1379650	14328291
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12948641	1383639	14332280
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	12948641	1383639	14332280
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12713497	2689876	15403373
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12713497	2694882	15408379
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	12713497	2694882	15408379
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29349771	3051001	32400772
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29349771	3056007	32405778
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	161152	6457	167609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161152	6457	167609
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	29510923	3062464	32573387
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4842	6788	11630

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	75448765	8779600	84228365
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7213	5170	12383
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75460820	8791558	84252378
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	75460820	8791558	84252378
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12753885	1505515	14259400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12753885	1510521	14264406
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	12753885	1510521	14264406
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13381272	1634838	15016110
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13386279	1634838	15021117
	TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	13386279	1634838	15021117
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	525762	0	525762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	525762	0	525762
	TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA	525762	0	525762

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1933314	0	1933314
TOTAL FOR MH- 2202-GENERAL EDUCATION		1933314	0	1933314
TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR		1933314	0	1933314
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3905269	421580	4326849
TOTAL FOR MH- 2202-GENERAL EDUCATION		3905269	421580	4326849
TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR		3905269	421580	4326849
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3500219	296570	3796789
TOTAL FOR MH- 2202-GENERAL EDUCATION		3500219	296570	3796789
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		3500219	296570	3796789
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19796168	2206804	22002972
TOTAL FOR MH- 2202-GENERAL EDUCATION		19796168	2206804	22002972
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		19796168	2206804	22002972
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14608129	1609200	16217329
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		14608129	1614206	16222335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62987	0	62987

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62987	0	62987
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA	14671116	1614206	16285322
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12668722	1478000	14146722
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12673728	1478000	14151728
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA	12673728	1478000	14151728
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17746411	2446260	20192671
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17746411	2451266	20197677
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA	17746411	2451266	20197677
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12811506	1489473	14300979
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12816512	1489473	14305985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA	12916512	1489473	14405985

DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	20049599	2377431	22427030
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20049599	2382438	22432037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1278394	0	1278394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1278394	0	1278394
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		21327993	2382438	23710431
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	644524	0	644524
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4003536	451103	4454639
TOTAL FOR MH- 2202-GENERAL EDUCATION		4648060	451103	5099163
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		4648060	451103	5099163
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	5184838	569950	5754788
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5189845	569950	5759795
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		5189845	569950	5759795
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6568026	740924	7308950



	TOTAL FOR MH- 2202-GENERAL EDUCATION	6568026	740924	7308950
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR	6568026	740924	7308950
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19138144	2245550	21383694
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19143150	2245550	21388700
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	19143150	2245550	21388700
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11370781	1222400	12593181
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11370781	1222400	12593181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	11377676	1222400	12600076
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	4486491	646395	5132886
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4486491	646395	5132886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79300	0	79300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA)	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	4565791	646395	5212186
Major Head- 2202-GENERAL EDUCATION				

	105-TEACHERS TRAINING	110487	0	110487
TOTAL FOR MH- 2202-GENERAL EDUCATION		110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	0	110487	
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	139782	0	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION		139782	0	139782
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	139782	0	139782	
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	498388	169100	667488
TOTAL FOR MH- 2202-GENERAL EDUCATION		498388	169100	667488
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR	498388	169100	667488	
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	6387243	1124850	7512093
	109-GOVERNMENT SECONDARY SCHOOLS	2073	0	2073
TOTAL FOR MH- 2202-GENERAL EDUCATION		6389316	1124850	7514166
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR	6389316	1124850	7514166	
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1303983	121359	1425342
TOTAL FOR MH- 2202-GENERAL EDUCATION		1303983	121359	1425342
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR		1303983	121359	1425342
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	211460	21146	232606
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	211460	21146	232606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25169375	6158875	31328250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25169375	6158875	31328250
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	25380835	6180021	31560856
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	41412755062	4741332325	46154087387
	TOTAL FOR DEPT- EDUCATION	41732139828	4806116163	46538255991
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	67745605	2575	67748180
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	22000	44000
	200-OTHER PROGRAMMES	11479314	3541911	15021225
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67354500	63050	67417550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146601419	3629536	150230955
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	146601419	3629536	150230955
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2402000	1345561	3747561
	102-ELECTORAL OFFICERS	10352664	1722271	12074935
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	209318829	13128818	222447647
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	18523451	0	18523451
	TOTAL FOR MH- 2015-ELECTIONS	240596944	16196650	256793594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-CHILD WELFARE	243675384	115052317	358727701
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	243675384	115052317	358727701
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	648461	0	648461
	200-OTHER PROGRAMMES	31125325	4505415	35630740
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	309988500	80803500	390792000
	800-OTHER EXPENDITURE	4040	0	4040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	585451710	200361232	785812942
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	826048654	216557882	1042606536
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	7673254	1579562	9252816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7683254	1579562	9262816
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	7683254	1579562	9262816
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2377414	0	2377414
	TOTAL FOR MH- 2015-ELECTIONS	2377414	0	2377414
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	2377414	0	2377414
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	437336	245314	682650
	102-ELECTORAL OFFICERS	4138126	420024	4558150
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	448517	2017	450534

	TOTAL FOR MH- 2015-ELECTIONS	5023979	667355	5691334
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	5023979	667355	5691334
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	952675	0	952675
	TOTAL FOR MH- 2015-ELECTIONS	952675	0	952675
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	21850000	7000000	28850000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21850000	7000000	28850000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	22802675	7000000	29802675
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	523900	2138285	2662185
	TOTAL FOR MH- 2015-ELECTIONS	523900	2138285	2662185
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR	523900	2138285	2662185
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	5464735	56075	5520810
	TOTAL FOR MH- 2015-ELECTIONS	5464735	56075	5520810
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR	5464735	56075	5520810
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	4868955	0	4868955
	TOTAL FOR MH- 2015-ELECTIONS	4868955	0	4868955
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR	4868955	0	4868955
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	8407429	0	8407429
	TOTAL FOR MH- 2015-ELECTIONS	8407429	0	8407429
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR	8407429	0	8407429

DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1827048	25500	1852548
TOTAL FOR MH- 2015-ELECTIONS		1827048	25500	1852548
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA		1827048	25500	1852548
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	5590043	186649	5776692
TOTAL FOR MH- 2015-ELECTIONS		5590043	186649	5776692
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA		5590043	186649	5776692
DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2392718	0	2392718
	102-ELECTORAL OFFICERS	588034	0	588034
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	324739	16690	341429
TOTAL FOR MH- 2015-ELECTIONS		3305491	16690	3322181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	74700915	15528	74716443
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	74700915	15528	74716443
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	20400	42400
	200-OTHER PROGRAMMES	2370163	922075	3292238
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	83958000	11550	83969550
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161051078	969553	162020631
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		164356569	986243	165342812
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1000500	0	1000500
TOTAL FOR MH- 2015-ELECTIONS		1000500	0	1000500

TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		1000500	0	1000500
DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
101-ELECTION COMMISSION		317461	860174	1177635
TOTAL FOR MH- 2015-ELECTIONS		317461	860174	1177635
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA		317461	860174	1177635
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
102-ELECTORAL OFFICERS		203682896	15895489	219578385
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		439953916	2961969	442915885
106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE		5145936	41730	5187666
TOTAL FOR MH- 2015-ELECTIONS		648782748	18899188	667681936
TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH		648782748	18899188	667681936
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
101-ELECTION COMMISSION		16460692	12062415	28523107
800-OTHER EXPENDITURE		799537	0	799537
TOTAL FOR MH- 2015-ELECTIONS		17260229	12062415	29322644
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		17260229	12062415	29322644
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2015-ELECTIONS				
101-ELECTION COMMISSION		4460558	0	4460558
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		161355	0	161355
TOTAL FOR MH- 2015-ELECTIONS		4621913	0	4621913
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		4621913	0	4621913
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA				
Major Head- 2015-ELECTIONS				

	102-ELECTORAL OFFICERS	880303	2042029	2922332
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	4692943	863148	5556091
TOTAL FOR MH- 2015-ELECTIONS		5573246	2905177	8478423
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		5573246	2905177	8478423
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	3232521	0	3232521
TOTAL FOR MH- 2015-ELECTIONS		3232521	0	3232521
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA		3232521	0	3232521
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	10804981	1656276	12461257
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	129931434	1055334	130986768
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	694458	0	694458
TOTAL FOR MH- 2015-ELECTIONS		141430873	2711610	144142483
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA		141430873	2711610	144142483
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	1136186	1136186
	102-ELECTORAL OFFICERS	6982195	1018772	8000967
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	91822147	189545	92011692
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1483850	0	1483850
TOTAL FOR MH- 2015-ELECTIONS		100288192	2344503	102632695
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	283026	0	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		283026	0	283026



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57871	0	57871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57871	0	57871
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR	100629089	2344503	102973592
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1674565	18965	1693530
	102-ELECTORAL OFFICERS	5880358	743245	6623603
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	50120209	374817	50495026
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	7491915	1357250	8849165
	TOTAL FOR MH- 2015-ELECTIONS	65167047	2494277	67661324
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA	65167047	2494277	67661324
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	3790356	349710	4140066
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	30134336	4310	30138646
	TOTAL FOR MH- 2015-ELECTIONS	33924692	354020	34278712
	TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA	33924692	354020	34278712
DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1299500	300073	1599573
	102-ELECTORAL OFFICERS	6949345	731550	7680895
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	63723620	7226	63730846
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8703740	0	8703740
	TOTAL FOR MH- 2015-ELECTIONS	80676205	1038849	81715054

TOTAL FOR DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		80676205	1038849	81715054
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	4923558	602025	5525583
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	58455330	465195	58920525
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	261650	0	261650
TOTAL FOR MH- 2015-ELECTIONS		63640538	1067220	64707758
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA		63640538	1067220	64707758
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1663450	2068180	3731630
	102-ELECTORAL OFFICERS	3128817	1657816	4786633
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	47235584	0	47235584
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8056418	0	8056418
TOTAL FOR MH- 2015-ELECTIONS		60084269	3725996	63810265
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR		60084269	3725996	63810265
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	9773644	1298675	11072319
	102-ELECTORAL OFFICERS	12405690	1365573	13771263
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	135883319	61900	135945219
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	10719752	162706	10882458

TOTAL FOR MH- 2015-ELECTIONS		168782405	2888854	171671259
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		168782405	2888854	171671259
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
102-ELECTORAL OFFICERS		13573877	2138086	15711963
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		237497246	12808511	250305757
106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE		31670926	665864	32336790
TOTAL FOR MH- 2015-ELECTIONS		282742049	15612461	298354510
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		37049	0	37049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37049	0	37049
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA		282779098	15612461	298391559
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
102-ELECTORAL OFFICERS		6190212	689333	6879545
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		52114870	13000	52127870
106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE		144850	0	144850
TOTAL FOR MH- 2015-ELECTIONS		58449932	702333	59152265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA		58465932	702333	59168265
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
102-ELECTORAL OFFICERS		17502237	2193831	19696068
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		185465108	9125472	194590580

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1004503	0	1004503
TOTAL FOR MH- 2015-ELECTIONS		203971848	11319303	215291151
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	0	1133814	1133814
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	1133814	1133814
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		203971848	12453117	216424965
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	6476852	808654	7285506
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	62224963	84279	62309242
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	11403506	0	11403506
TOTAL FOR MH- 2015-ELECTIONS		80105321	892933	80998254
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT		80105321	892933	80998254
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	8093309	762453	8855762
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	105438966	25650	105464616
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	181250	0	181250
TOTAL FOR MH- 2015-ELECTIONS		113713525	788103	114501628
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN		113713525	788103	114501628
DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	6237362	871527	7108889
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	56612167	6250	56618417

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	2982352	956550	3938902
TOTAL FOR MH- 2015-ELECTIONS		65831881	1834327	67666208
TOTAL FOR DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR		65831881	1834327	67666208
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	3148610	0	3148610
	102-ELECTORAL OFFICERS	5887883	813598	6701481
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	56043644	1001933	57045577
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	12750	0	12750
TOTAL FOR MH- 2015-ELECTIONS		65092887	1815531	66908418
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI		65092887	1815531	66908418
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	6791861	655904	7447765
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	44455808	1369100	45824908
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	169100	0	169100
TOTAL FOR MH- 2015-ELECTIONS		51416769	2025004	53441773
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		51416769	2025004	53441773
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	6190921	719114	6910035
	102-ELECTORAL OFFICERS	17676129	4576141	22252270

	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	246059385	224579	246283964
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	10929869	9378412	20308281
TOTAL FOR MH- 2015-ELECTIONS		280856304	14898246	295754550
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		280856304	14898246	295754550
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	8965628	986573	9952201
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	118870215	1178758	120048973
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	460800	0	460800
TOTAL FOR MH- 2015-ELECTIONS		128296643	2165331	130461974
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA		128296643	2165331	130461974
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	5382525	5382525
	102-ELECTORAL OFFICERS	10723980	851976	11575956
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	141934593	1403986	143338579
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	16108788	2290739	18399527
TOTAL FOR MH- 2015-ELECTIONS		168767361	9929226	178696587
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR		168767361	9929226	178696587
DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR		0	200000	200000

	TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	4095997379	347495982	4443493361
	TOTAL FOR DEPT- ELECTIONS	4095997379	347495982	4443493361
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	103-COLLECTION CHARGES-ELECTRICITY DUTY	5060274885	2491571	5062766456
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	5060274885	2491571	5062766456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1067247	0	1067247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1067247	0	1067247
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	5061342132	2491571	5063833703
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	5061342132	2491571	5063833703
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	5061342132	2491571	5063833703
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	12132372	1176570	13308942
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12132372	1176570	13308942
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	12132372	1176570	13308942
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	30272306	3275693	33547999
	TOTAL FOR MH- 2039-STATE EXCISE	30272306	3275693	33547999
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3002436	249876	3252312
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3002436	249876	3252312
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	30845962	3143425	33989387

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	30845962	3143425	33989387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1226307	642274	1868581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1226307	642274	1868581
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	65347011	7311268	72658279
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	18257925	2237134	20495059
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	18257925	2237134	20495059
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	33129304	3617586	36746890
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	33129304	3617586	36746890
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1117077	169012	1286089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1117077	169012	1286089
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI	52504306	6023732	58528038
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	5685266	645450	6330716
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5685266	645450	6330716
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4255961	225156	4481117
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4255961	225156	4481117
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR	9941227	870606	10811833
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3031984	0	3031984
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3031984	0	3031984
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR	3031984	0	3031984



DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	174504	0	174504
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		174504	0	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
		175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3706068	284100	3990168
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3706068	284100	3990168
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4128584	0	4128584
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4128584	0	4128584
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
		7834652	284100	8118752
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	8761272	919560	9680832
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		8761272	919560	9680832
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8658724	1522127	10180851
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8658724	1522127	10180851
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
		17419996	2441687	19861683
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	6137885	1034948	7172833
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		6137885	1034948	7172833
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4391489	330956	4722445

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4391489	330956	4722445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		32472	0	32472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32472	0	32472
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR		10561846	1365904	11927750
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
001-DIRECTION AND ADMINISTRATION		13271368	1489778	14761146
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		13271368	1489778	14761146
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR		13271368	1489778	14761146
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
001-DIRECTION AND ADMINISTRATION		3307146	320324	3627470
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3307146	320324	3627470
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION		16234187	2900389	19134576
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		16234187	2900389	19134576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		277767	13500	291267
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277767	13500	291267
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA		19819100	3234213	23053313
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
001-DIRECTION AND ADMINISTRATION		12537861	3370341	15908202
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		12537861	3370341	15908202
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION		12450349	3132041	15582390
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12450349	3132041	15582390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		1035983	0	1035983

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1035983	0	1035983
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA	26024193	6502382	32526575
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	31273037	3896353	35169390
	TOTAL FOR MH- 2039-STATE EXCISE	31273037	3896353	35169390
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	11295756	1430644	12726400
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	11295756	1430644	12726400
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	44821027	4166303	48987330
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	44821027	4166303	48987330
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	564400	0	564400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	564400	0	564400
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR	87954220	9493300	97447520
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	30422049	3561702	33983751
	TOTAL FOR MH- 2039-STATE EXCISE	30422049	3561702	33983751
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	4027979	403160	4431139
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4027979	403160	4431139
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	29501220	3258853	32760073
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	29501220	3258853	32760073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	494109	34288	528397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	494109	34288	528397
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	64445357	7258003	71703360

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1906376	209170	2115546
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1906376	209170	2115546
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13191968	1455833	14647801
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13191968	1455833	14647801
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83959	13378	97337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83959	13378	97337
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH		15182303	1678381	16860684
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	24556360	2538913	27095273
TOTAL FOR MH- 2039-STATE EXCISE		24556360	2538913	27095273
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2519812	215148	2734960
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2519812	215148	2734960
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	21788708	1685704	23474412
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		21788708	1685704	23474412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	296459	0	296459
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296459	0	296459
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		49161339	4439765	53601104
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2499994	378550	2878544
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2499994	378550	2878544
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	19158137	2205672	21363809
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		19158137	2205672	21363809

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	165371	0	165371
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175371	0	175371
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		21833502	2584222	24417724

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR

Major Head- 2039-STATE EXCISE

	001-DIRECTION AND ADMINISTRATION	20763092	2447857	23210949
TOTAL FOR MH- 2039-STATE EXCISE		20763092	2447857	23210949

Major Head- 2040-TAXES ON SALES, TRADE ETC.

	001-DIRECTION AND ADMINISTRATION	12579895	1500401	14080296
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		12579895	1500401	14080296

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

	001-DIRECTION AND ADMINISTRATION	32059737	4135644	36195381
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		32059737	4135644	36195381

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	138145	0	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	0	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		65540869	8083902	73624771

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR

Major Head- 2039-STATE EXCISE

	001-DIRECTION AND ADMINISTRATION	27314499	3409942	30724441
TOTAL FOR MH- 2039-STATE EXCISE		27314499	3409942	30724441

Major Head- 2040-TAXES ON SALES, TRADE ETC.

	001-DIRECTION AND ADMINISTRATION	12398196	1264680	13662876
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		12398196	1264680	13662876

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

	001-DIRECTION AND ADMINISTRATION	36814511	8098314	44912825
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		36814511	8098314	44912825

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	385206	0	385206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385206	0	385206
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR		76912412	12772936	89685348
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	12644808	1718732	14363540
TOTAL FOR MH- 2039-STATE EXCISE		12644808	1718732	14363540
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	701203	110904	812107
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		701203	110904	812107
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13258690	1538970	14797660
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13258690	1538970	14797660
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1965396	0	1965396
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1965396	0	1965396
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR		28570097	3368606	31938703
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	26045529	2855778	28901307
TOTAL FOR MH- 2039-STATE EXCISE		26045529	2855778	28901307
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3636258	384088	4020346
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3636258	384088	4020346
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	34299353	2979731	37279084
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		34299353	2979731	37279084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	475951	59604	535555
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475951	59604	535555
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR		64457091	6279201	70736292
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	001-DIRECTION AND ADMINISTRATION	7281480	1771675	9053155
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7281480	1771675	9053155
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR		7281480	1771675	9053155
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	10742884	1114391	11857275
TOTAL FOR MH- 2039-STATE EXCISE		10742884	1114391	11857275
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	439788	51348	491136
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		439788	51348	491136
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	12257191	1499389	13756580
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12257191	1499389	13756580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25000	140353	165353
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25000	140353	165353
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA		23464863	2805481	26270344
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	33133406	3275088	36408494
TOTAL FOR MH- 2039-STATE EXCISE		33133406	3275088	36408494
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3946699	513046	4459745
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3946699	513046	4459745
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	43395356	3640656	47036012
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		43395356	3640656	47036012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	238397	87560	325957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238397	87560	325957
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA		80713858	7516350	88230208
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	001-DIRECTION AND ADMINISTRATION	3622264	431058	4053322
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3622264	431058	4053322
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	10632872	1144743	11777615
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10632872	1144743	11777615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	492616	43503	536119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		492616	43503	536119
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		14747752	1619304	16367056
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	18188830	2087406	20276236
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		18188830	2087406	20276236
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		18188830	2087406	20276236
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	457168175	54306104	511474279
	102-PURCHASE OF OPIUM ETC.	3946	0	3946
TOTAL FOR MH- 2039-STATE EXCISE		457172121	54306104	511478225
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	40388442	4386810	44775252
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		40388442	4386810	44775252
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	156065986	4897875	160963861
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		156065986	4897875	160963861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1829278	93125	1922403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1829278	93125	1922403
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		655455827	63683914	719139741
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	29064478	3357941	32422419
TOTAL FOR MH- 2039-STATE EXCISE		29064478	3357941	32422419



Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	37023126	5820178	42843304
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		37023126	5820178	42843304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	800569	65039	865608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800569	65039	865608
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		66888173	9243158	76131331
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8838849	1279280	10118129
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8838849	1279280	10118129
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN		8838849	1279280	10118129
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	13842753	1710966	15553719
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		13842753	1710966	15553719
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	14734370	3391166	18125536
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14734370	3391166	18125536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	909709	209508	1119217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		909709	209508	1119217
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		29486832	5311640	34798472
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	31569726	3272175	34841901
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		31569726	3272175	34841901
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		31569726	3272175	34841901
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	47615671	3509737	51125408

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	47615671	3509737	51125408
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA	47615671	3509737	51125408
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	79720	0	79720
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	79720	0	79720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	35419505	3516662	38936167
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	35419505	3516662	38936167
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA	35499225	3516662	39015887
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	6662535	757644	7420179
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6662535	757644	7420179
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	6662535	757644	7420179
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	36425329	3955273	40380602
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	36425329	3955273	40380602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88501	0	88501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88501	0	88501
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	36513830	3955273	40469103
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	7922520	146472	8068992
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7922520	146472	8068992
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	14588361	1831446	16419807
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14588361	1831446	16419807

TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	22510881	1977918	24488799
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	10304974	1562750	11867724
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10304974	1562750	11867724
TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	10304974	1562750	11867724
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	296153	880702	1176855
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	296153	880702	1176855
TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA	296153	880702	1176855
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
001-DIRECTION AND ADMINISTRATION	673475	71244	744719
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	673475	71244	744719
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	8762738	733482	9496220
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8762738	733482	9496220
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	9436213	804726	10240939
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	10681741	1640532	12322273
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10681741	1640532	12322273
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	10681741	1640532	12322273
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA			
Major Head- 2039-STATE EXCISE			
001-DIRECTION AND ADMINISTRATION	10506222	0	10506222
TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
001-DIRECTION AND ADMINISTRATION	2062778	231728	2294506

	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2062778	231728	2294506
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13384646	2119151	15503797
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13384646	2119151	15503797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16660	0	16660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16660	0	16660
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	15464084	2350879	17814963
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4608974	383293	4992267
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4608974	383293	4992267
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30643	0	30643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30643	0	30643
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR	4639617	383293	5022910
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	3674066	0	3674066
	TOTAL FOR MH- 2039-STATE EXCISE	3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2701654	372836	3074490
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2701654	372836	3074490
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13328380	2147841	15476221
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13328380	2147841	15476221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	1473485	209647	1683132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1503485	209647	1713132
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	21207585	2730324	23937909

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1941264	376622	2317886
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1941264	376622	2317886
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	206460	0	206460
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		206460	0	206460
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR		2147724	376622	2524346
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7776521	0	7776521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7776521	0	7776521
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA		7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8719912	1246587	9966499
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8719912	1246587	9966499
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA		8719912	1246587	9966499
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	25918910	4423217	30342127
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		25918910	4423217	30342127
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA		25918910	4423217	30342127
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6380	0	6380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6380	0	6380
TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA		6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	001-DIRECTION AND ADMINISTRATION	271616230	30235738	301851968
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		271616230	30235738	301851968
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA		271616230	30235738	301851968
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	114208	0	114208
TOTAL FOR MH- 2039-STATE EXCISE		114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	170186	381726	551912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170186	381726	551912
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA		284394	381726	666120
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	347287	0	347287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347287	0	347287
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA		347287	0	347287
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	2723510	454551	3178061
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2723510	454551	3178061
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1079180	0	1079180
	103-PRIMARY HEALTH CENTRES	681554	0	681554
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1760734	0	1760734
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR		4484244	454551	4938795
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1520301	124048	1644349
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1520301	124048	1644349
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	001-DIRECTION AND ADMINISTRATION	8389311	1206205	9595516
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8389311	1206205	9595516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26274	0	26274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26274	0	26274
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA		9935886	1330253	11266139
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH		2211332867	247768073	2459100940
TOTAL FOR DEPT- EXCISE AND TAXATION		2211332867	247768073	2459100940
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	46073	3153	49226
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		46073	3153	49226
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		46073	3153	49226
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7150	250	7400
	097-TREASURY ESTABLISHMENT	7861912	928432	8790344
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7869062	928682	8797744
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT		7869062	928682	8797744
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1550	0	1550
	097-TREASURY ESTABLISHMENT	549303	0	549303
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		550853	0	550853
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT		550853	0	550853
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	27606891	2624679	30231570

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		27606891	2624679	30231570
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH		27606891	2624679	30231570
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3886343371	423905915	4310249286
102-COMMUTED VALUE OF PENSIONS		275373294	17660967	293034261
104-GRATUITIES		419949000	26215663	446164663
105-FAMILY PENSIONS		937101888	122817103	1059918991
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS		59332489	12390880	71723369
111-PENSIONS TO LEGISLATORS		6238807	607222	6846029
115-LEAVE ENCASHMENT BENEFITS		201513799	19322642	220836441
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		1151770956	132960195	1284731151
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6937623604	755880587	7693504191
TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR		6937623604	755880587	7693504191
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
001-DIRECTION AND ADMINISTRATION		7750	13384	21134
102-EXPENSES ON SALE OF STAMPS		224131	21271	245402
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		231881	34655	266536
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1909643	150567	2060210
104-GRATUITIES		1658475	0	1658475
115-LEAVE ENCASHMENT BENEFITS		15437251	0	15437251
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		19005369	150567	19155936
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR		19237250	185222	19422472
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2030-STAMPS AND REGISTRATION				
102-EXPENSES ON SALE OF STAMPS		0	940	940



TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	940	940
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1703266318	211634661	1914900979
	102-COMMUTED VALUE OF PENSIONS	171603136	5209002	176812138
	104-GRATUITIES	450848472	23727314	474575786
	105-FAMILY PENSIONS	700223040	91460020	791683060
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	23881861	2683049	26564910
	111-PENSIONS TO LEGISLATORS	1293392	229238	1522630
	115-LEAVE ENCASHMENT BENEFITS	249136781	14733804	263870585
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	436241360	49096517	485337877
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3736494360	398773605	4135267965
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN		3736494360	398774545	4135268905
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3300	0	3300
	097-TREASURY ESTABLISHMENT	1038793	0	1038793
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1042093	0	1042093
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2184719313	244616190	2429335503
	102-COMMUTED VALUE OF PENSIONS	230992947	31788228	262781175
	104-GRATUITIES	358969805	47518206	406488011
	105-FAMILY PENSIONS	555399715	63719067	619118782
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	20914879	2329857	23244736
	111-PENSIONS TO LEGISLATORS	2972910	547870	3520780
	115-LEAVE ENCASHMENT BENEFITS	57007535	7539012	64546547

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	384504756	44816541	429321297
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3795481860	442874971	4238356831
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		3796523953	442874971	4239398924
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4526850	0	4526850
	115-LEAVE ENCASHMENT BENEFITS	24374279	0	24374279
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		28901129	0	28901129
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		28901129	0	28901129
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7188982583	709235129	7898217712
	102-COMMUTED VALUE OF PENSIONS	689874401	51572319	741446720
	104-GRATUITIES	1442887652	118906172	1561793824
	105-FAMILY PENSIONS	1991216275	159850913	2151067188
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	140927642	8814275	149741917
	111-PENSIONS TO LEGISLATORS	8133712	513253	8646965
	115-LEAVE ENCASHMENT BENEFITS	449299366	33736558	483035924
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1159696434	134180490	1293876924
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		13071018065	1216809109	14287827174
TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		13071018065	1216809109	14287827174
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND ADMINISTRATION	19634	23069	42703
	102-EXPENSES ON SALE OF STAMPS	785379	80607	865986
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		805013	103676	908689

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7100581468	1503068579	8603650047
	102-COMMUTED VALUE OF PENSIONS	528860563	39219081	568079644
	104-GRATUITIES	901055662	78381295	979436957
	105-FAMILY PENSIONS	1745397902	316439650	2061837552
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	219383615	45808906	265192521
	111-PENSIONS TO LEGISLATORS	14512459	2105802	16618261
	115-LEAVE ENCASHMENT BENEFITS	371000765	25696079	396696844
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1277531734	146983572	1424515306
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12158324168	2157702964	14316027132
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	12159129181	2157806640	14316935821

DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH

Major Head- 2049-INTEREST PAYMENTS

	200-INTEREST ON OTHER INTERNAL DEBTS	6361342	0	6361342
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	6361342	0	6361342
	TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH	6361342	0	6361342

DDO- TREASURY OFFICER NAKODAR JALANDHAR

Major Head- 2030-STAMPS AND REGISTRATION

	102-EXPENSES ON SALE OF STAMPS	16204	1226	17430
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	16204	1226	17430
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	16204	1226	17430

DDO- TREASURY OFFICER PHILLAUR JALANDHAR

Major Head- 2030-STAMPS AND REGISTRATION

	102-EXPENSES ON SALE OF STAMPS	7934	0	7934
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7934	0	7934
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	7934	0	7934

DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	097-TREASURY ESTABLISHMENT	160791	455664	616455
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		160791	455664	616455
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB		160791	455664	616455
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH		39791546692	4976344478	44767891170
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	609905	0	609905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		609905	0	609905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3409358	513254	3922612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3409358	513254	3922612
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		4019263	513254	4532517
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	310740346	0	310740346
	701-MISCELLANEOUS	11884170	0	11884170
TOTAL FOR MH- 2049-INTEREST PAYMENTS		322624516	0	322624516
TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH		322624516	0	322624516
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3260448	600300	3860748
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3260448	600300	3860748
TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB		3260448	600300	3860748
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	19200	0	19200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		19200	0	19200

TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3253999	881820	4135819
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3253999	881820	4135819
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1327771	37929	1365700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1327771	37929	1365700
TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	4581770	919749	5501519
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8298648	819654	9118302
104-GRATUITIES	997552	0	997552
115-LEAVE ENCASHMENT BENEFITS	18257049	2876610	21133659
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27553249	3696264	31249513
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	27553249	3696264	31249513
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	130738	22430	153168
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130738	22430	153168
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	130738	22430	153168
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4647170	677910	5325080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4647170	677910	5325080
TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	4647170	677910	5325080
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	1353780	0	1353780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1353780	0	1353780
TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA		1353780	0	1353780
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4328880	0	4328880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4328880	0	4328880
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER		4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116330	0	116330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116330	0	116330
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR		116330	0	116330
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1717049	0	1717049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1717049	0	1717049
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA		1717049	0	1717049
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	17670002	1576094	19246096
	003-TRAINING	45048271	0	45048271
	106-CIVIL DEFENCE	3803920	389259	4193179
	107-HOME GUARDS	28340045	3096678	31436723
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		94862238	5062031	99924269
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	003-TRAINING	0	206563	206563
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		0	206563	206563
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH		94862238	5268594	100130832
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8815	0	8815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8815	0	8815
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH				
CHANDIGARH		8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3327953	0	3327953
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3327953	0	3327953
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR		3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	330368	0	330368
	115-LEAVE ENCASHMENT BENEFITS	3610820	0	3610820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3941188	0	3941188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3576245	517356	4093601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3576245	517356	4093601
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA		7517433	517356	8034789
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	23211452	3250000	26461452
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		23211452	3250000	26461452
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH		23211452	3250000	26461452
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2618377	334921	2953298
	115-LEAVE ENCASHMENT BENEFITS	3063260	636160	3699420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5681637	971081	6652718

TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR		5681637	971081	6652718
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
092-OTHER OFFICES		57260528	27139566	84400094
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		57260528	27139566	84400094
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
800-OTHER EXPENDITURE		86447368	5671338	92118706
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		86447368	5671338	92118706
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI		143707896	32810904	176518800
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		1254420	0	1254420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1254420	0	1254420
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH		1254420	0	1254420
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		655500	0	655500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		655500	0	655500
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH		655500	0	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1842859	112335	1955194
115-LEAVE ENCASHMENT BENEFITS		23846743	1821600	25668343
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25689602	1933935	27623537
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR		25689602	1933935	27623537
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		1150920	0	1150920



TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1150920	0	1150920
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA		1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		297765	33085	330850
115-LEAVE ENCASHMENT BENEFITS		600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		898065	33085	931150
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO		898065	33085	931150
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		1010160	0	1010160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1010160	0	1010160
TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH		1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
108-TOUR EXPENSES		99000	0	99000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		99000	0	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		808108	157075	965183
115-LEAVE ENCASHMENT BENEFITS		5095121	0	5095121
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5903229	157075	6060304
TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH		6002229	157075	6159304
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		1959683	0	1959683
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1959683	0	1959683
TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI		1959683	0	1959683
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		223125	0	223125

	103-GOVERNMENT COLLEGES AND INSTITUTES	109782	0	109782
	104-TEACHERS AND OTHER SERVICES	7264	0	7264
	109-GOVERNMENT SECONDARY SCHOOLS	8772360	2167150	10939510
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12132859	0	12132859
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9798	234000	243798
TOTAL FOR MH- 2202-GENERAL EDUCATION		21255188	2401150	23656338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2613139	0	2613139
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2613139	0	2613139
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR		23868327	2401150	26269477
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2455412	299137	2754549
	115-LEAVE ENCASHMENT BENEFITS	39100	1266075	1305175
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2494512	1565212	4059724
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA		2494512	1565212	4059724
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	163803312	0	163803312
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	163803312	0	163803312
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	6054544	0	6054544
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	124672500	0	124672500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294540356	0	294540356
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR		294540356	0	294540356
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		858618	95402	954020
115-LEAVE ENCASHMENT BENEFITS		14445471	0	14445471
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15304089	95402	15399491
TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI		15304089	95402	15399491
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		886320	98480	984800
104-GRATUITIES		32529	0	32529
115-LEAVE ENCASHMENT BENEFITS		5335801	0	5335801
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6254650	98480	6353130
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA		6254650	98480	6353130
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		384046	43742	427788
115-LEAVE ENCASHMENT BENEFITS		1774919	0	1774919
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2158965	43742	2202707
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		99420	0	99420
TOTAL FOR MH- 2202-GENERAL EDUCATION		99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		1607966	261915	1869881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1607966	261915	1869881
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR		3866351	305657	4172008
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1213884	63054	1276938
115-LEAVE ENCASHMENT BENEFITS	5678121	49740	5727861
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6892005	112794	7004799
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	6892005	112794	7004799

DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5494276	333576	5827852
115-LEAVE ENCASHMENT BENEFITS	31331104	7927030	39258134
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36825380	8260606	45085986

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	4611416	0	4611416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4611416	0	4611416
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	41436796	8260606	49697402

DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3548724	318386	3867110
115-LEAVE ENCASHMENT BENEFITS	3818670	0	3818670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7367394	318386	7685780
TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	7367394	318386	7685780

DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1116071	127167	1243238
115-LEAVE ENCASHMENT BENEFITS	2859360	0	2859360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3975431	127167	4102598
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	3975431	127167	4102598

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	2148660	0	2148660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2148660	0	2148660
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR		2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6921043	0	6921043
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6921043	0	6921043
TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA		6921043	0	6921043
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	93427956	28572604	122000560
	104-INSPECTION	385152	133069	518221
	104-TEACHERS AND OTHER SERVICES	385152	133069	518221
	105-TEACHERS TRAINING	3237777	1160548	4398325
	109-GOVERNMENT SECONDARY SCHOOLS	6877343	228380	7105723
TOTAL FOR MH- 2202-GENERAL EDUCATION		103928228	30094601	134022829
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB		106086548	30094601	136181149
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	1456920	2039280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		582360	1456920	2039280
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		582360	1456920	2039280
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	499398	0	499398
	115-LEAVE ENCASHMENT BENEFITS	4780546	0	4780546
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5279944	0	5279944
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH		5279944	0	5279944

DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	627283	33305	660588
115-LEAVE ENCASHMENT BENEFITS	2198400	0	2198400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2825683	33305	2858988
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	2825683	33305	2858988

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	235960	0	235960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235960	0	235960
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB	235960	0	235960

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1900260	0	1900260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1900260	0	1900260
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1900260	0	1900260

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1461420	1295040	2756460
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1461420	1295040	2756460
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	1461420	1295040	2756460

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	184716	20524	205240
115-LEAVE ENCASHMENT BENEFITS	1875374	0	1875374
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2060090	20524	2080614

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA		2060090	20524	2080614
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		651500	73988	725488
115-LEAVE ENCASHMENT BENEFITS		422100	0	422100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1073600	73988	1147588
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI		1073600	73988	1147588
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503578	0	503578
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA		503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		32599	0	32599
115-LEAVE ENCASHMENT BENEFITS		2837870	0	2837870
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2870469	0	2870469
TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR		2870469	0	2870469
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1138905	130155	1269060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1138905	130155	1269060
TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR		1138905	130155	1269060
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	514876	58652	573528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		514876	58652	573528
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON		514876	58652	573528
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	407782	38303	446085
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		407782	38303	446085
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA		407782	38303	446085
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	104412	235613	340025
	105-TEACHERS TRAINING	0	60200	60200
	109-GOVERNMENT SECONDARY SCHOOLS	5400	1132300	1137700
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		109812	1430698	1540510
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA		109812	1430698	1540510
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	213578	213578
	115-LEAVE ENCASHMENT BENEFITS	0	583740	583740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	797318	797318
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR		0	797318	797318
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1237487	1237487
	115-LEAVE ENCASHMENT BENEFITS	1786440	0	1786440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1786440	1237487	3023927



TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA		1786440	1237487	3023927
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
101-AUDIT OF CO-OPERATIVES		18063071	2245075	20308146
TOTAL FOR MH- 2425-CO-OPERATION		18063071	2245075	20308146
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR		18063071	2245075	20308146
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
800-OTHER EXPENDITURE		24162	0	24162
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		24162	0	24162
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM		24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		649444	73988	723432
115-LEAVE ENCASHMENT BENEFITS		0	881820	881820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		649444	955808	1605252
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA		649444	955808	1605252
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
001-DIRECTION AND ADMINISTRATION		143993	0	143993
101-GOVERNMENT PRIMARY SCHOOLS		119517746	16499147	136016893
104-INSPECTION		1581312	253085	1834397
104-TEACHERS AND OTHER SERVICES		1581312	253085	1834397
109-GOVERNMENT SECONDARY SCHOOLS		199901526	22993462	222894988
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		12183773	3025381	15209154
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	22723	22723
800-OTHER EXPENDITURE		484136	14716	498852
TOTAL FOR MH- 2202-GENERAL EDUCATION		333812486	42808514	376621000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	56779	0	56779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56779	0	56779
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA		333869265	42808514	376677779
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	601350	70146	671496
	115-LEAVE ENCASHMENT BENEFITS	445195	0	445195
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1046545	70146	1116691
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR		1046545	70146	1116691
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	123186256	13047454	136233710
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		123186256	13047454	136233710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	318913	0	318913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		318913	0	318913
TOTAL FOR DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR		123505169	13047454	136552623
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1784340	0	1784340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1784340	0	1784340
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR		1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1040520	0	1040520
TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR		1040520	0	1040520
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27397	0	27397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27397	0	27397

TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA		27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		228618	25402	254020
115-LEAVE ENCASHMENT BENEFITS		430100	0	430100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		658718	25402	684120
TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR		658718	25402	684120
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
107-HOME GUARDS		66780118	7392092	74172210
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		66780118	7392092	74172210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		121044	0	121044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121044	0	121044
TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR		66901162	7392092	74293254
DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		0	1039440	1039440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1039440	1039440
TOTAL FOR DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR		0	1039440	1039440
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		338967	37663	376630
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		338967	37663	376630
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		338967	37663	376630
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-CHILD WELFARE		130810	0	130810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130810	0	130810

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	197952	24744	222696
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	197952	24744	222696
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	197952	24744	222696
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	913560	0	913560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	94497	10415	104912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	10415	104912
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1008057	10415	1018472
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	337967	38133	376100
115-LEAVE ENCASHMENT BENEFITS	701040	0	701040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039007	38133	1077140
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	1039007	38133	1077140
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	531406	59990	591396
115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1204846	59990	1264836

DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	1204846	59990	1264836
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	88969627	10092387	99062014
	104-INSPECTION	2161677	252950	2414627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91131304	10345337	101476641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176004	0	176004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	91307308	10345337	101652645
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3187782	0	3187782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3187782	0	3187782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	434902	0	434902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	0	434902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1458426	915995	2374421
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1458426	915995	2374421
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	1458426	915995	2374421
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	897732	0	897732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	897732	0	897732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	897732	0	897732

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	383352	0	383352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	383352	0	383352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	363906	74310	438216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363906	74310	438216
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	747258	74310	821568
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65741	98836	164577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65741	98836	164577
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	65741	98836	164577
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	764879	0	764879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1941203	0	1941203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA		297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	724204	82508	806712
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		724204	82508	806712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2808658	289818	3098476
	200-OTHER PROGRAMMES	944225	0	944225
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3752883	289818	4042701
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR		4477087	372326	4849413
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	766654	0	766654
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		766654	0	766654
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA		766654	0	766654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	847044	94116	941160
	104-GRATUITIES	900000	0	900000
	115-LEAVE ENCASHMENT BENEFITS	1042651	0	1042651
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2789695	94116	2883811
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		2789695	94116	2883811
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	721967	0	721967
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		721967	0	721967

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I		721967	0	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4881482	0	4881482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4881482	0	4881482
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II		4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	2135266	0	2135266
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3935266	0	3935266
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	131776783	15095784	146872567
	104-INSPECTION	2068056	205944	2274000
TOTAL FOR MH- 2202-GENERAL EDUCATION		133844839	15301728	149146567
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1		137780105	15301728	153081833
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1156584	0	1156584
	104-GRATUITIES	3066528	0	3066528
	115-LEAVE ENCASHMENT BENEFITS	768646	0	768646
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4991758	0	4991758
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II		4991758	0	4991758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	394677	35488	430165
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		394677	35488	430165



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		394677	35488	430165
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1279260	318449	1597709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1279260	318449	1597709
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	148660175	16498732	165158907
	104-INSPECTION	1764203	281676	2045879
	109-GOVERNMENT SECONDARY SCHOOLS	930262	0	930262
TOTAL FOR MH- 2202-GENERAL EDUCATION		151354640	16780408	168135048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	718123	0	718123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		718123	0	718123
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON		153352023	17098857	170450880
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	81832	0	81832
	200-OTHER PROGRAMMES	1711129	1380714	3091843
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1792961	1380714	3173675
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH		1792961	1380714	3173675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164912	0	164912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164912	0	164912
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2		164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	992220	0	992220

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	104464	0	104464
	200-OTHER PROGRAMMES	1344367	54519	1398886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	54519	1503350
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	54519	2621150
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	22624	0	22624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22624	0	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	295055	0	295055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295055	0	295055
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	317679	0	317679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	4330544	490115	4820659
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4330544	490115	4820659
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	4721544	490115	5211659
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
	200-OTHER PROGRAMMES	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
	200-OTHER PROGRAMMES	461453	329235	790688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461453	329235	790688
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	81345684	0	81345684
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	81345684	0	81345684
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	82098979	329235	82428214
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	404064	44896	448960
	115-LEAVE ENCASHMENT BENEFITS	874699	0	874699
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1278763	44896	1323659
	200-OTHER PROGRAMMES	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	1516648	44896	1561544
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	187986	0	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	0	187986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	333500	244499	577999
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	333500	244499	577999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2790809	457035	3247844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2790809	457035	3247844
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	3124309	701534	3825843
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2990437	0	2990437
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2990437	0	2990437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1084220	316209	1400429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084220	316209	1400429
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	4074657	316209	4390866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	403252	0	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403252	0	403252
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	692192	0	692192

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	1166985	0	1166985	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1166985	0	1166985	
Major Head- 2701-MEDIUM IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	9910852	1146567	11057419	
	800-OTHER EXPENDITURE	13623372	9186301	22809673	
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	23534224	10332868	33867092	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	24701209	10332868	35034077	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS	980913	628350	1609263	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	980913	628350	1609263	
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	123271207	14338822	137610029	
	104-INSPECTION	1740294	193536	1933830	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	125011501	14532358	139543859	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	1611970	0	1611970	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1611970	0	1611970	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	127604384	15160708	142765092	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS	1976370	0	1976370	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1976370	0	1976370	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	1976370	0	1976370	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS	1430265	0	1430265	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1430265	0	1430265	

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1369690	0	1369690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1369690	0	1369690
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON		2799955	0	2799955
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	242586	0	242586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		242586	0	242586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU		242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1319501	0	1319501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1319501	0	1319501
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		1319501	0	1319501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1377902	0	1377902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I		1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	200-OTHER PROGRAMMES	1137830	227995	1365825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1159830	227995	1387825
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II		1159830	227995	1387825
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	548323	83169	631492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	548323	83169	631492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1101510	83169	1184679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	930194	142987	1073181
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	142987	1073181
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	142987	1073181
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1250938	0	1250938
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1250938	0	1250938
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	1250938	0	1250938
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1123197	597377	1720574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1123197	597377	1720574
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	1123197	597377	1720574
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	649973	0	649973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		649973	0	649973
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR		649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	624450	0	624450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		624450	0	624450
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO		624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	380820	0	380820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		380820	0	380820
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA		380820	0	380820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2742166	0	2742166
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2742166	0	2742166
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1		2742166	0	2742166
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2939483	238694	3178177
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2939483	238694	3178177
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2		2939483	238694	3178177
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18731	0	18731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18731	0	18731



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3		18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	829923	0	829923
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		829923	0	829923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	772918	198325	971243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		772918	198325	971243
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1		1602841	198325	1801166
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3813363	803152	4616515
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3813363	803152	4616515
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II		3813363	803152	4616515
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	215816	0	215816
	200-OTHER PROGRAMMES	1025480	0	1025480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1241296	0	1241296
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I		1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	165825	0	165825
	115-LEAVE ENCASHMENT BENEFITS	555386	0	555386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		721211	0	721211
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT		721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1008642	0	1008642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1564740	0	1564740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	0	1564740
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	0	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	734960	0	734960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	130803	0	130803
	115-LEAVE ENCASHMENT BENEFITS	1153555	0	1153555
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1284358	0	1284358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	361206	495332	856538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	495332	856538
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1645564	495332	2140896
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	527776	978282	1506058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	978282	1506058

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	978282	1506058
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1538925	0	1538925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2088681	0	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	855998	0	855998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	737112	189618	926730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737112	189618	926730

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				737112	189618	926730
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
101-SUPERANNUATION AND RETIREMENT ALLOWANCES				275598	30622	306220
115-LEAVE ENCASHMENT BENEFITS				1291542	0	1291542
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				1567140	30622	1597762
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				1567140	30622	1597762
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
115-LEAVE ENCASHMENT BENEFITS				1534463	0	1534463
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				1534463	0	1534463
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1				1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
115-LEAVE ENCASHMENT BENEFITS				1033786	0	1033786
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				1033786	0	1033786
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
115-LEAVE ENCASHMENT BENEFITS				1078759	0	1078759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				1078759	0	1078759
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
115-LEAVE ENCASHMENT BENEFITS				958339	0	958339
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

	200-OTHER PROGRAMMES	2352244	436648	2788892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2352244	436648	2788892
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL		3310583	436648	3747231
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	29812500	0	29812500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36438000	0	36438000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66250500	0	66250500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1		68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1302840	0	1302840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1665409	580777	2246186
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1665409	580777	2246186
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	54761169	0	54761169
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		54761169	0	54761169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II		57729418	580777	58310195
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1147125	0	1147125

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III		1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		1555292	0	1555292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		106644972	12758478	119403450
104-INSPECTION		1565841	179322	1745163
109-GOVERNMENT SECONDARY SCHOOLS		1064300	0	1064300
TOTAL FOR MH- 2202-GENERAL EDUCATION		109275113	12937800	122212913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		1418101	0	1418101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1418101	0	1418101
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1		112248506	12937800	125186306
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		711091	0	711091
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		125885275	14058656	139943931
104-INSPECTION		1383844	146748	1530592
TOTAL FOR MH- 2202-GENERAL EDUCATION		127269119	14205404	141474523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		1077278	0	1077278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1077278	0	1077278
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2		129057488	14205404	143262892
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		1964513	856695	2821208

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	856695	2821208
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	856695	2821208
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	399625	0	399625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	994403	0	994403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	843484	0	843484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	843484	0	843484
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	801754	0	801754
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	1645238	0	1645238
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	887095	0	887095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	932866	0	932866

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1869707	0	1869707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	185904	0	185904
	200-OTHER PROGRAMMES	1936383	532141	2468524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2122287	532141	2654428
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	3991994	532141	4524135
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	78116	0	78116
	200-OTHER PROGRAMMES	958411	0	958411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	395883	45091	440974
	115-LEAVE ENCASHMENT BENEFITS	514685	0	514685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	910568	45091	955659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	738522	118488	857010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	738522	118488	857010
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1649090	163579	1812669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	115-LEAVE ENCASHMENT BENEFITS	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	566069	198744	764813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566069	198744	764813
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	855050	198744	1053794
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND- 1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND- II	391000	0	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1335645	655735	1991380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1335645	655735	1991380
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	1335645	655735	1991380
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	444200	115079	559279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444200	115079	559279

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	741765	115079	856844
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	74701784	8619916	83321700
	104-INSPECTION	898956	102950	1001906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75600740	8722866	84323606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2027461	78121	2105582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027461	78121	2105582
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	77628201	8800987	86429188
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6889692	802566	7692258
	800-OTHER EXPENDITURE	3157500	0	3157500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10047192	802566	10849758
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	434752	348677	783429
	115-LEAVE ENCASHMENT BENEFITS	3029445	0	3029445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3464197	348677	3812874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	406713	0	406713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	406713	0	406713
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	13918102	1151243	15069345

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	30347	0	30347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30347	0	30347
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
		30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	715709	0	715709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715709	0	715709
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI				
		715709	0	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1720887	514685	2235572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720887	514685	2235572
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
		1720887	514685	2235572
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	564518	0	564518
	115-LEAVE ENCASHMENT BENEFITS	1619243	0	1619243
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2183761	0	2183761
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
		2183761	0	2183761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	536739	46060	582799
	115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654539	46060	1700599

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	1654539	46060	1700599
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	326071	0	326071
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	326071	0	326071
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	326071	0	326071
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1523348	0	1523348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1617756	0	1617756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1617756	0	1617756
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1617756	0	1617756
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1278033	0	1278033
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1278033	0	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	217782	0	217782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	1495815	0	1495815
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	421221	0	421221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	963920	963920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	963920	963920
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM	0	963920	963920
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3771624	803606	4575230
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3771624	803606	4575230
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	3771624	803606	4575230
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	701169	0	701169
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	306654	0	306654
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	306654	0	306654
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT	306654	0	306654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5120726	0	5120726
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120726	0	5120726
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	5120726	0	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	967187	0	967187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	967187	0	967187
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	967187	0	967187
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	110500	0	110500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1094575	0	1094575
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094575	0	1094575
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	1094575	0	1094575
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3541685	630927	4172612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3541685	630927	4172612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	3741685	630927	4372612
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2460533	0	2460533
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460533	0	2460533
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	2460533	0	2460533
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	555386	0	555386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	555386	0	555386
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR	555386	0	555386
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	713920	713920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	713920	713920
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	823745	485903	1309648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823745	485903	1309648
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	823745	1199823	2023568
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	589389	0	589389
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	749182	6119	755301
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	749182	6119	755301
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	749182	6119	755301
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	869846	0	869846
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR		869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		1255050	674784	1929834
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1255050	674784	1929834
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		94772702	10955633	105728335
104-INSPECTION		222557	19900	242457
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		221959	0	221959
TOTAL FOR MH- 2202-GENERAL EDUCATION		95217218	10975533	106192751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		372338	0	372338
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372338	0	372338
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA		96844606	11650317	108494923
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		892792	0	892792
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		892792	0	892792
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR		892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		2130710	0	2130710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2130710	0	2130710
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
104-DRUG CONTROL		1920	0	1920
110-HOSPITALS AND DISPENSARIES		437240	0	437240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		439160	0	439160
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA		2569870	0	2569870
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
106-CIVIL DEFENCE		2112168	245176	2357344



	107-HOME GUARDS	97309681	10732417	108042098
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		99421849	10977593	110399442
TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR		99421849	10977593	110399442
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	108965787	11729189	120694976
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		108965787	11729189	120694976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	112222	0	112222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112222	0	112222
TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR		109078009	11729189	120807198
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	111372650	12024400	123397050
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		111372650	12024400	123397050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	204474	56900	261374
	200-OTHER PROGRAMMES	163434	187941	351375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367908	244841	612749
TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI		111740558	12269241	124009799
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5227440	0	5227440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5227440	0	5227440
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA		5227440	0	5227440
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5705068	0	5705068
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5705068	0	5705068
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR		5705068	0	5705068
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3650852	0	3650852

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2472960	1218540	3691500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2472960	1218540	3691500
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	2472960	1218540	3691500
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	478980	53220	532200
	115-LEAVE ENCASHMENT BENEFITS	2923120	0	2923120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3402100	53220	3455320
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	3402100	53220	3455320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5125320	2888280	8013600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125320	2888280	8013600
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	5125320	2888280	8013600
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6156722	717100	6873822
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156722	717100	6873822
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6156722	717100	6873822
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	411825	0	411825
	115-LEAVE ENCASHMENT BENEFITS	2417010	0	2417010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1403674	208978	1612652
115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2003974	208978	2212952
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	2003974	208978	2212952

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1168403	133131	1301534
115-LEAVE ENCASHMENT BENEFITS	3615600	0	3615600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4784003	133131	4917134
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	4784003	133131	4917134

DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	343319	0	343319
115-LEAVE ENCASHMENT BENEFITS	6533053	2540640	9073693
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6876372	2540640	9417012
TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA	6876372	2540640	9417012

DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	536618	61130	597748
115-LEAVE ENCASHMENT BENEFITS	2202480	0	2202480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2739098	61130	2800228
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	2739098	61130	2800228

DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2524348	146271	2670619
115-LEAVE ENCASHMENT BENEFITS	10320609	0	10320609

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	5516	5516
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12844957	151787	12996744
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	12844957	151787	12996744
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	924600	0	924600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	130074	0	130074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	20897190	2262064	23159254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20897190	2262064	23159254
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	21027264	2262064	23289328
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	30430904	3156401	33587305
	200-OTHER PROGRAMMES	86036	0	86036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30516940	3156401	33673341
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	30516940	3156401	33673341
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	607703	69231	676934
	115-LEAVE ENCASHMENT BENEFITS	30173	0	30173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	637876	69231	707107

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	42851940	4396211	47248151
	200-OTHER PROGRAMMES	182609	0	182609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43034549	4396211	47430760
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	43672425	4465442	48137867
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	123856	15482	139338
	115-LEAVE ENCASHMENT BENEFITS	416870	597540	1014410
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	540726	613022	1153748
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	540726	613022	1153748
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1482120	0	1482120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482120	0	1482120
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	1482120	0	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	436287	0	436287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	130050	14450	144500

	115-LEAVE ENCASHMENT BENEFITS	1426430	0	1426430
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1556480	14450	1570930
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR		1556480	14450	1570930
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2096773	0	2096773
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2096773	0	2096773
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR		2096773	0	2096773
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	318200	1635140	1953340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		318200	1635140	1953340
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR		318200	1635140	1953340
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	601680	1338939	1940619
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		601680	1338939	1940619
TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB		601680	1338939	1940619
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	438458	56167	494625
	104-GRATUITIES	1739229	0	1739229
	115-LEAVE ENCASHMENT BENEFITS	12939160	0	12939160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15116847	56167	15173014
TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR		15116847	56167	15173014
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1242180	0	1242180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1242180	0	1242180
TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA		1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2637620	3005057	5642677
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2637620	3005057	5642677
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR		2637620	3005057	5642677
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	23490118	974120	24464238
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		23490118	974120	24464238
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		23490118	974120	24464238
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	300250	0	300250
	115-LEAVE ENCASHMENT BENEFITS	14287341	1431360	15718701
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14587591	1431360	16018951
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA		14587591	1431360	16018951
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1758830	0	1758830
	104-GRATUITIES	3029881	0	3029881
	115-LEAVE ENCASHMENT BENEFITS	9309738	0	9309738
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14098449	0	14098449
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT		14098449	0	14098449
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1054382	0	1054382
	115-LEAVE ENCASHMENT BENEFITS	4312300	0	4312300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5366682	0	5366682
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB		5366682	0	5366682
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3030836	263633	3294469
	115-LEAVE ENCASHMENT BENEFITS	7356980	2228700	9585680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10387816	2492333	12880149
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	10387816	2492333	12880149
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1082383	168467	1250850
	115-LEAVE ENCASHMENT BENEFITS	15404340	694380	16098720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16486723	862847	17349570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	9383756	1434982	10818738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9393756	1434982	10828738
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	25880479	2297829	28178308
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2571860	886118	3457978
	115-LEAVE ENCASHMENT BENEFITS	14639940	1329290	15969230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17211800	2215408	19427208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16132305	757578	16889883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16132305	757578	16889883
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	33344105	2972986	36317091
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4333420	0	4333420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420



DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	189887	0	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	19517478	2193829	21711307
	004-HEALTH STATISTICS AND EVALUATION	1376267	69028	1445295
	101-PREVENTION AND CONTROL OF DISEASES	28689544	2904714	31594258
	102-PREVENTION OF FOOD ADULTERATION	1053349	0	1053349
	103-PRIMARY HEALTH CENTRES	23368	44562	67930
	104-COMMUNITY HEALTH CENTRES	14322908	1303340	15626248
	104-DRUG CONTROL	14322908	1303340	15626248
	110-HOSPITAL AND DISPENSARIES	145012486	19215507	164227993
	110-HOSPITALS AND DISPENSARIES	145012486	19215507	164227993
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	209995400	25730980	235726380
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	210185287	25730980	235916267
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1788470	136988	1925458
	115-LEAVE ENCASHMENT BENEFITS	24111190	4191940	28303130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25899660	4328928	30228588
TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR		25899660	4328928	30228588
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880992	0	880992
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		880992	0	880992
TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA		880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	801052	76126	877178
	115-LEAVE ENCASHMENT BENEFITS	20595310	1834650	22429960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		21396362	1910776	23307138
TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR		21396362	1910776	23307138
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1332073	194560	1526633
	115-LEAVE ENCASHMENT BENEFITS	31222836	4089246	35312082
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		32554909	4283806	36838715
TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.		32554909	4283806	36838715
DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	330183	36687	366870
	115-LEAVE ENCASHMENT BENEFITS	24527568	832120	25359688
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		24857751	868807	25726558
TOTAL FOR DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR		24857751	868807	25726558
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	280528	0	280528
	115-LEAVE ENCASHMENT BENEFITS	15166360	1253017	16419377
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15446888	1253017	16699905
TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH		15446888	1253017	16699905
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	553502	63054	616556
	115-LEAVE ENCASHMENT BENEFITS	20367059	739680	21106739
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		20920561	802734	21723295
TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR		20920561	802734	21723295
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266922	30394	297316
	115-LEAVE ENCASHMENT BENEFITS	16034105	3387102	19421207
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16301027	3417496	19718523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	470930	600000	1070930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490930	600000	1090930
TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH		16791957	4017496	20809453
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	71009	6967	77976
	107-HOME GUARDS	208957195	22149072	231106267
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		209028204	22156039	231184243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49293	0	49293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49293	0	49293

TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	209077497	22156039	231233536
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
107-HOME GUARDS	117352364	12484762	129837126
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	117352364	12484762	129837126
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	189078	0	189078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	117541442	12484762	130026204
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1374240	0	1374240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1374240	0	1374240
TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	1374240	0	1374240
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2524422	202536	2726958
115-LEAVE ENCASHMENT BENEFITS	2116210	468484	2584694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4640632	671020	5311652
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	4640632	671020	5311652
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1229735	140095	1369830
115-LEAVE ENCASHMENT BENEFITS	3452260	0	3452260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4681995	140095	4822090
TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	4681995	140095	4822090
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5710828	22780	5733608
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5710828	22780	5733608
TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	5710828	22780	5733608

DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	269860	26986	296846
	115-LEAVE ENCASHMENT BENEFITS	3254027	0	3254027
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3523887	26986	3550873
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3523887	26986	3550873
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2136183	2512464	4648647
	TOTAL FOR MH- 2015-ELECTIONS	2136183	2512464	4648647
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	2512464	5322087
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	2512464	5322087
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2308743	261750	2570493
	115-LEAVE ENCASHMENT BENEFITS	5022331	1056590	6078921
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7331074	1318340	8649414
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	7331074	1318340	8649414
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3526200	1136000	4662200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3526200	1136000	4662200
	TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	3526200	1136000	4662200
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	310586	35370	345956
	115-LEAVE ENCASHMENT BENEFITS	1711200	0	1711200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2021786	35370	2057156
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	2021786	35370	2057156
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2180357	909631	3089988
	102-COMMUTED VALUE OF PENSIONS	1185944	0	1185944
	104-GRATUITIES	811233	0	811233
	115-LEAVE ENCASHMENT BENEFITS	17952707	2396560	20349267
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22130241	3306191	25436432
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	22130241	3306191	25436432
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1673590	1681448	3355038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1673590	1681448	3355038
	TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH	1673590	1681448	3355038
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1267340	196885	1464225
	102-COMMUTED VALUE OF PENSIONS	88354	0	88354
	115-LEAVE ENCASHMENT BENEFITS	427455	0	427455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1783149	196885	1980034
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	1783149	196885	1980034
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	787582	46369	833951
115-LEAVE ENCASHMENT BENEFITS	986340	0	986340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773922	46369	1820291
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR	1773922	46369	1820291

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	141343	0	141343
104-GRATUITIES	2363001	0	2363001
105-FAMILY PENSIONS	161202	284738	445940
115-LEAVE ENCASHMENT BENEFITS	2628465	0	2628465
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5294011	284738	5578749
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	5294011	284738	5578749

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	132380	132380	264760
115-LEAVE ENCASHMENT BENEFITS	635710	735144	1370854
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	768090	867524	1635614
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	768090	867524	1635614

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	230250	47326	277576
115-LEAVE ENCASHMENT BENEFITS	922659	0	922659
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1152909	47326	1200235
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1152909	47326	1200235

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	6705545	253994	6959539
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6705545	253994	6959539

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR		6705545	253994	6959539
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		342738	39157	381895
115-LEAVE ENCASHMENT BENEFITS		5630400	0	5630400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5973138	39157	6012295
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR		5973138	39157	6012295
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		250955	36713	287668
115-LEAVE ENCASHMENT BENEFITS		3174000	0	3174000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3424955	36713	3461668
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		3424955	36713	3461668
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		6619860	0	6619860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6619860	0	6619860
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR		6619860	0	6619860
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		315516	35932	351448
115-LEAVE ENCASHMENT BENEFITS		1367580	0	1367580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1683096	35932	1719028
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA		1683096	35932	1719028
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		1494540	0	1494540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1494540	0	1494540
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR		1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	661020	0	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA	661020	0	661020

DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	609292	60725	670017
104-GRATUITIES	526313	0	526313
115-LEAVE ENCASHMENT BENEFITS	558970	1294060	1853030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1694575	1354785	3049360
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA	1694575	1354785	3049360

DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300

DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	992220	0	992220

DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	769683	87691	857374
115-LEAVE ENCASHMENT BENEFITS	3248134	0	3248134
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4017817	87691	4105508
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	4017817	87691	4105508

DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	909607	0	909607
	115-LEAVE ENCASHMENT BENEFITS	6797880	0	6797880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7707487	0	7707487
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7707487	0	7707487
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4470315	0	4470315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470315	0	4470315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4710315	0	4710315
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	28751493	145753	28897246
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	28751493	145753	28897246
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	28751493	145753	28897246
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1090054	198175	1288229
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1090054	198175	1288229
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	1090054	198175	1288229
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1311898	126073	1437971
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1311898	126073	1437971
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	1311898	126073	1437971
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2724529	1377240	4101769
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2724529	1377240	4101769
TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA		2724529	1377240	4101769
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	38810	493626	532436
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		38810	493626	532436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88400	0	88400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88400	0	88400
TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR		127210	493626	620836
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3273645	402923	3676568
	115-LEAVE ENCASHMENT BENEFITS	17142493	412151	17554644
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		20416138	815074	21231212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	270104	5000	275104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270104	5000	275104
TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR		20686242	820074	21506316
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1117800	0	1117800
TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR		1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	16190	0	16190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16190	0	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1259710	32903	1292613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1259710	32903	1292613
TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR		1275900	32903	1308803
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1259219	96213	1355432
	115-LEAVE ENCASHMENT BENEFITS	23241247	2511156	25752403
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		24500466	2607369	27107835
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR		24500466	2607369	27107835
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	10000	30000
	200-OTHER PROGRAMMES	2259166	110926	2370092
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2279166	120926	2400092
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI		2279166	120926	2400092
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1980220	215537	2195757
	115-LEAVE ENCASHMENT BENEFITS	155280301	8833820	164114121
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		157260521	9049357	166309878
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH		157260521	9049357	166309878
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	390396	50007	440403
	115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1382616	50007	1432623
TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA		1382616	50007	1432623

DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180

DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	524879	61130	586009
115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143119	61130	1204249
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	1143119	61130	1204249

DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	364384	0	364384
115-LEAVE ENCASHMENT BENEFITS	1550292	0	1550292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1914676	0	1914676

DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3264215	441964	3706179
115-LEAVE ENCASHMENT BENEFITS	43110531	3562880	46673411
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46374746	4004844	50379590
TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	46374746	4004844	50379590

DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	772068	0	772068
115-LEAVE ENCASHMENT BENEFITS	3152595	41290	3193885
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3924663	41290	3965953
TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	3924663	41290	3965953

DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	766800000	0	766800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	766800000	0	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	092-OTHER OFFICES	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	767420000	0	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2498570	201310	2699880
	115-LEAVE ENCASHMENT BENEFITS	11450224	1475786	12926010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13948794	1677096	15625890
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7834790	0	7834790
	800-OTHER EXPENDITURE	16648930	0	16648930
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	24483720	0	24483720
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	38432514	1677096	40109610
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3991055	0	3991055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
	TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	254360	31795	286155
	115-LEAVE ENCASHMENT BENEFITS	695520	151395	846915
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	949880	183190	1133070

TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	949880	183190	1133070
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3703552	0	3703552
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3703552	0	3703552
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3703552	0	3703552
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	1020980	1020980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1020980	1020980
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR	0	1020980	1020980
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	245429	27945	273374
115-LEAVE ENCASHMENT BENEFITS	9407650	0	9407650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9653079	27945	9681024
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9653079	27945	9681024
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4293210	0	4293210

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-PREVENTION AND CONTROL OF DISEASES		1268034	0	1268034
104-COMMUNITY HEALTH CENTRES		73332	0	73332
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1341366	0	1341366
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR		5634576	0	5634576
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		0	548120	548120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	548120	548120
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR		0	548120	548120
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		0	28730	28730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	28730	28730
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR		0	28730	28730
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		484703	130724	615427
115-LEAVE ENCASHMENT BENEFITS		214190	0	214190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		698893	130724	829617
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA		698893	130724	829617
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
106-CIVIL DEFENCE		6427762	663136	7090898
107-HOME GUARDS		225937855	24074221	250012076
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		232365617	24737357	257102974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		683927	0	683927



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		683927	0	683927
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA		233049544	24737357	257786901
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
106-CIVIL DEFENCE		2237985	286680	2524665
107-HOME GUARDS		144593943	15330244	159924187
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		146831928	15616924	162448852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		1395151	0	1395151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1395151	0	1395151
TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA		148227079	15616924	163844003
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
107-HOME GUARDS		50918629	5296503	56215132
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		50918629	5296503	56215132
TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA		50918629	5296503	56215132
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
106-CIVIL DEFENCE		2351774	296207	2647981
107-HOME GUARDS		212691576	22719534	235411110
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		215043350	23015741	238059091
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		80051	0	80051
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80051	0	80051
TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR		215123401	23015741	238139142
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
106-CIVIL DEFENCE		6455685	738989	7194674
107-HOME GUARDS		132232021	13824476	146056497
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		138687706	14563465	153251171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		14316	0	14316

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14316	0	14316
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		138702022	14563465	153265487
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
106-CIVIL DEFENCE		6415514	763084	7178598
107-HOME GUARDS		256908137	27131593	284039730
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		263323651	27894677	291218328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND		10000	0	10000
200-OTHER PROGRAMMES		649886	0	649886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		659886	0	659886
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR		263983537	27894677	291878214
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
107-HOME GUARDS		48883995	5427631	54311626
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		48883995	5427631	54311626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		233985	0	233985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233985	0	233985
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB		49117980	5427631	54545611
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
106-CIVIL DEFENCE		108017	13096	121113
107-HOME GUARDS		18041267	1718769	19760036
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		18149284	1731865	19881149
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI		18149284	1731865	19881149
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		246024	27336	273360
115-LEAVE ENCASHMENT BENEFITS		1040520	0	1040520

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1286544	27336	1313880
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1286544	27336	1313880
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	4000	0	4000
	106-CIVIL DEFENCE	2997559	321438	3318997
	107-HOME GUARDS	250818898	26429186	277248084
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	253820457	26750624	280571081
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	265429	23382	288811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	265429	23382	288811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	554767	0	554767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	0	554767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	254640653	26774006	281414659
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	6990326	774077	7764403
	107-HOME GUARDS	202519409	21300346	223819755
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	209509735	22074423	231584158
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	288963	32107	321070
	115-LEAVE ENCASHMENT BENEFITS	587202	0	587202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876165	32107	908272
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	210385900	22106530	232492430
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	65036708	6992020	72028728
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	65036708	6992020	72028728
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	65036708	6992020	72028728
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	106-CIVIL DEFENCE	2226626	293703	2520329
	107-HOME GUARDS	135854105	14491334	150345439
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		138080731	14785037	152865768
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2318400	0	2318400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2318400	0	2318400
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR		140399131	14785037	155184168
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2874498	396714	3271212
	107-HOME GUARDS	208819448	21734051	230553499
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		211693946	22130765	233824711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	775977	0	775977
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		775977	0	775977
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR		212469923	22130765	234600688
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	692622	76958	769580
	115-LEAVE ENCASHMENT BENEFITS	0	698640	698640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		692622	775598	1468220
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA		692622	775598	1468220
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2129270	270010	2399280
	115-LEAVE ENCASHMENT BENEFITS	989840	291740	1281580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3119110	561750	3680860
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLLIES CONTROLLER BHATINDA		3119110	561750	3680860
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1128645	127885	1256530
	115-LEAVE ENCASHMENT BENEFITS	4015584	0	4015584
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5144229	127885	5272114
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	5144229	127885	5272114
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1103329	191305	1294634
	115-LEAVE ENCASHMENT BENEFITS	1200600	0	1200600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2303929	191305	2495234
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	2303929	191305	2495234
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1175655	132534	1308189
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1175655	132534	1308189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	490781	0	490781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490781	0	490781
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	1666436	132534	1798970
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1000805	114005	1114810
	115-LEAVE ENCASHMENT BENEFITS	15800	1405800	1421600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1016605	1519805	2536410
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	1016605	1519805	2536410
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1776937	167684	1944621

	115-LEAVE ENCASHMENT BENEFITS	4089354	539608	4628962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5866291	707292	6573583
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR		5866291	707292	6573583
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	766160	37920	804080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		766160	37920	804080
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR		766160	37920	804080
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		695520	0	695520
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR		695520	0	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	403440	0	403440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		403440	0	403440
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA		403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	28140	0	28140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		28140	0	28140
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR		28140	0	28140
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4749295	783233	5532528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4749295	783233	5532528

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR		4749295	783233	5532528
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	484349	55173	539522
	115-LEAVE ENCASHMENT BENEFITS	2593743	0	2593743
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3078092	55173	3133265
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB		3078092	55173	3133265
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	21715655	5707513	27423168
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10610993	6434487	17045480
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		32326648	12142000	44468648
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT		32326648	12142000	44468648
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	963240	0	963240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		963240	0	963240
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	12751231	1393285	14144516
	101-GOVERNMENT PRIMARY SCHOOLS	2649000	2703600	5352600
TOTAL FOR MH- 2202-GENERAL EDUCATION		15400231	4096885	19497116
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT		16393471	4096885	20490356
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

		115-LEAVE ENCASHMENT BENEFITS	2681340	1677020	4358360
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2681340	1677020	4358360
		001-DIRECTION AND ADMINISTRATION	28701281	3057041	31758322
		101-GOVERNMENT PRIMARY SCHOOLS	1885800	0	1885800
		108-EXAMINATIONS	187200	0	187200
		109-GOVERNMENT SECONDARY SCHOOLS	61212487	2339120	63551607
	TOTAL FOR MH- 2202-GENERAL EDUCATION		91986768	5396161	97382929
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR		94668108	7073181	101741289
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	439971	0	439971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		439971	0	439971
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA		439971	0	439971
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	781000	0	781000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		781000	0	781000
		109-GOVERNMENT SECONDARY SCHOOLS	1455362	0	1455362
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1455362	0	1455362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA		2236362	0	2236362
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		935640	0	935640
		001-DIRECTION AND ADMINISTRATION	9503554	998246	10501800



TOTAL FOR MH- 2202-GENERAL EDUCATION		9503554	998246	10501800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		56856	0	56856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56856	0	56856
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR		10496050	998246	11494296
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		499617	56913	556530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		499617	56913	556530
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR		499617	56913	556530
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		550077	44356	594433
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS		5418980	0	5418980
115-LEAVE ENCASHMENT BENEFITS		3969994	15075	3985069
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9939051	59431	9998482
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA		9939051	59431	9998482
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		1678080	0	1678080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1678080	0	1678080
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR		1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		963240	0	963240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		963240	0	963240

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	963240	0	963240
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	186426	20714	207140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	186426	20714	207140
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	186426	20714	207140
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2905112	232077	3137189
	115-LEAVE ENCASHMENT BENEFITS	549240	281070	830310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3454352	513147	3967499
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	3454352	513147	3967499
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5210880	0	5210880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5210880	0	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	5210880	0	5210880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	127052	25610	152662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127052	25610	152662
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	127052	25610	152662
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	168098	0	168098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	168098	0	168098
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB	168098	0	168098

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	154836	0	154836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1164888	36422	1201310
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1164888	36422	1201310
	TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	1164888	36422	1201310
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	928948	82900	1011848
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	928948	82900	1011848
	TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	928948	82900	1011848
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	879402	100776	980178
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	879402	100776	980178
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	879402	100776	980178
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	5323054	40130	5363184
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	5323054	40130	5363184
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	5323054	40130	5363184
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	104502	8270	112772
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	104502	8270	112772
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	104502	8270	112772
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	240639	48570	289209
	115-LEAVE ENCASHMENT BENEFITS	6757340	0	6757340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6997979	48570	7046549
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT		6997979	48570	7046549
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	172941	14862	187803
	115-LEAVE ENCASHMENT BENEFITS	1299100	1052220	2351320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1472041	1067082	2539123
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR		1472041	1067082	2539123
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	302267	36967	339234
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		302267	36967	339234
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA		302267	36967	339234
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	6380	0	6380
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		6380	0	6380
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN		6380	0	6380
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	249514	11655	261169
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		249514	11655	261169
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA		249514	11655	261169
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	178500	0	178500
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	519478458	58400090	577878548

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	514692000	57925000	572617000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1034348958	116325090	1150674048
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR		1034348958	116325090	1150674048
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR		636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1293060	0	1293060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1293060	0	1293060
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT		1293060	0	1293060
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1409334	0	1409334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1409334	0	1409334
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA		1409334	0	1409334
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	680744	0	680744
	115-LEAVE ENCASHMENT BENEFITS	2063628	0	2063628
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2744372	0	2744372
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR		2744372	0	2744372
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9473563599	1119426482	10592990081
	102-COMMUTED VALUE OF PENSIONS	580626491	74681819	655308310
	104-GRATUITIES	1298529528	135766891	1434296419

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	184785683	21196913	205982596
	115-LEAVE ENCASHMENT BENEFITS	218026900	25547864	243574764
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1187122102	135688299	1322810401
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12942654303	1512308268	14454962571
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	12942654303	1512308268	14454962571
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1465424830	188872582	1654297412
	102-COMMUTED VALUE OF PENSIONS	142670804	29985515	172656319
	104-GRATUITIES	296901814	41518778	338420592
	105-FAMILY PENSIONS	382012221	50696746	432708967
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	35645353	6286895	41932248
	111-PENSIONS TO LEGISLATORS	3143661	256838	3400499
	115-LEAVE ENCASHMENT BENEFITS	58772039	4058817	62830856
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	260340566	29892741	290233307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2644911288	351568912	2996480200
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	2644911288	351568912	2996480200
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3228793202	109052690	3337845892
	102-COMMUTED VALUE OF PENSIONS	313895799	2240770	316136569
	104-GRATUITIES	503137630	3722303	506859933
	105-FAMILY PENSIONS	776093275	39621788	815715063
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	59302731	10807818	70110549

	111-PENSIONS TO LEGISLATORS	6902164	307686	7209850
	115-LEAVE ENCASHMENT BENEFITS	55261495	0	55261495
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	769011639	90458522	859470161
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5712397935	256211577	5968609512
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA		5712397935	256211577	5968609512
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	780096329	373720862	1153817191
	102-COMMUTED VALUE OF PENSIONS	76240035	31111076	107351111
	104-GRATUITIES	140055593	78842069	218897662
	105-FAMILY PENSIONS	221865816	97443263	319309079
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	11457973	5384979	16842952
	111-PENSIONS TO LEGISLATORS	2578065	1250799	3828864
	115-LEAVE ENCASHMENT BENEFITS	23354938	4287740	27642678
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	309954070	36011557	345965627
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1565602819	628052345	2193655164
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB		1565602819	628052345	2193655164
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6214182618	764177937	6978360555
	102-COMMUTED VALUE OF PENSIONS	519575444	49813392	569388836
	104-GRATUITIES	1064912647	116493161	1181405808
	105-FAMILY PENSIONS	1535768712	195191595	1730960307
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	219999288	34823020	254822308
	111-PENSIONS TO LEGISLATORS	10563577	1413253	11976830

	115-LEAVE ENCASHMENT BENEFITS	277986852	3781038	281767890
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	998848862	112772634	1111621496
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10841838000	1278466030	12120304030
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR		10841838000	1278466030	12120304030
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2054284111	55957027	2110241138
	102-COMMUTED VALUE OF PENSIONS	105265650	5576644	110842294
	104-GRATUITIES	188321633	7718871	196040504
	105-FAMILY PENSIONS	531712744	19802696	551515440
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	8593740	1089566	9683306
	111-PENSIONS TO LEGISLATORS	1887450	168000	2055450
	115-LEAVE ENCASHMENT BENEFITS	69847047	5555275	75402322
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	511851801	65836077	577687878
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3471764176	161704156	3633468332
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR		3471764176	161704156	3633468332
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6566816156	336711019	6903527175
	102-COMMUTED VALUE OF PENSIONS	491322675	11504987	502827662
	104-GRATUITIES	983571688	39877301	1023448989
	105-FAMILY PENSIONS	1722355518	118777474	1841132992
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	136538770	24099938	160638708
	115-LEAVE ENCASHMENT BENEFITS	209968024	26626551	236594575



		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	774781495	90215172	864996667
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			10885354326	647812442	11533166768
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR			10885354326	647812442	11533166768
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2214108729	266726308	2480835037
		102-COMMUTED VALUE OF PENSIONS	214066572	21812679	235879251
		104-GRATUITIES	437989084	44443568	482432652
		105-FAMILY PENSIONS	561810020	71752879	633562899
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	66613588	9220883	75834471
		111-PENSIONS TO LEGISLATORS	3574928	489909	4064837
		115-LEAVE ENCASHMENT BENEFITS	119923500	5504291	125427791
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	367760653	42113163	409873816
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			3985847074	462063680	4447910754
TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA			3985847074	462063680	4447910754
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3938438053	427009736	4365447789
		102-COMMUTED VALUE OF PENSIONS	458050063	56903927	514953990
		104-GRATUITIES	674968188	92957921	767926109
		105-FAMILY PENSIONS	714936108	78272457	793208565
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	47258460	4629004	51887464
		111-PENSIONS TO LEGISLATORS	3847939	386498	4234437
		115-LEAVE ENCASHMENT BENEFITS	240484038	26861584	267345622

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	779199851	89986879	869186730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6857182700	777008006	7634190706
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI		6857182700	777008006	7634190706
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3641401685	406110829	4047512514
	102-COMMUTED VALUE OF PENSIONS	361024019	35895298	396919317
	104-GRATUITIES	610333473	65375418	675708891
	105-FAMILY PENSIONS	1067279125	115656407	1182935532
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	70748681	9135813	79884494
	111-PENSIONS TO LEGISLATORS	7760216	763398	8523614
	115-LEAVE ENCASHMENT BENEFITS	145134079	12142075	157276154
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	862096301	99849990	961946291
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6765777579	744929228	7510706807
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		6765777579	744929228	7510706807
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	656880	0	656880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		656880	0	656880
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	34366	0	34366
TOTAL FOR MH- 2202-GENERAL EDUCATION		34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	7581325	814343	8395668
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	11934000	0	11934000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50694000	0	50694000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	70209325	814343	71023668
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	70900571	814343	71714914
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	614018	66727	680745
	115-LEAVE ENCASHMENT BENEFITS	1926110	0	1926110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2540128	66727	2606855
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	2540128	66727	2606855
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	133675	11655	145330
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	133675	11655	145330
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	133675	11655	145330
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	94748	0	94748
	104-GRATUITIES	495666	0	495666
	115-LEAVE ENCASHMENT BENEFITS	821100	0	821100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1008488	1284	1009772

	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1008488	1284	1009772
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	1008488	1284	1009772
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	628448	78556	707004
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	628448	78556	707004
	TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	628448	78556	707004
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	1153561	48412	1201973
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1153561	48412	1201973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	1363561	48412	1411973
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	288557	5985	294542
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	288557	5985	294542
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	288557	5985	294542
DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	735990	0	735990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	735990	0	735990
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR	735990	0	735990
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	337555	38443	375998
	115-LEAVE ENCASHMENT BENEFITS	1354774	0	1354774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1692329	38443	1730772
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	1692329	38443	1730772
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2112780	227744	2340524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2112780	227744	2340524
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	2112780	227744	2340524
DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	931300	931300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	931300	931300
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROZEPUR FEROZEPUR	0	931300	931300
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	650331	72259	722590
	115-LEAVE ENCASHMENT BENEFITS	62380	0	62380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	712711	72259	784970
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	712711	72259	784970
DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	549540	549540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	549540	549540

DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	10712694	994000	11706694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10712694	994000	11706694
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	10712694	994000	11706694
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4283612	0	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2941100	0	2941100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2941100	0	2941100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	3141100	0	3141100
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	190998	74810	265808
	115-LEAVE ENCASHMENT BENEFITS	5363605	1864460	7228065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5554603	1939270	7493873
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	5554603	1939270	7493873
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2890666	224621	3115287
	104-GRATUITIES	0	84087	84087
	115-LEAVE ENCASHMENT BENEFITS	2280953	0	2280953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5171619	308708	5480327

TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR		5171619	308708	5480327
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		2871585	956634	3828219
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2871585	956634	3828219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR		3071585	956634	4028219
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		919338	103194	1022532
115-LEAVE ENCASHMENT BENEFITS		18745899	0	18745899
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		19665237	103194	19768431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10000	0	10000
200-OTHER PROGRAMMES		3347956	7200	3355156
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3357956	7200	3365156
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA		23023193	110394	23133587
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		945263	26984	972247
115-LEAVE ENCASHMENT BENEFITS		8312895	2794527	11107422
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9258158	2821511	12079669
TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR		9258158	2821511	12079669
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1932609	518665	2451274

	104-GRATUITIES	389392	0	389392
	115-LEAVE ENCASHMENT BENEFITS	2064724	0	2064724
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4386725	518665	4905390
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	4386725	518665	4905390
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	996630	90886	1087516
	115-LEAVE ENCASHMENT BENEFITS	1546980	694380	2241360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2543610	785266	3328876
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	2543610	785266	3328876
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2785447	0	2785447
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2785447	0	2785447
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2785447	0	2785447
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	360365	12849	373214
	115-LEAVE ENCASHMENT BENEFITS	1705073	942847	2647920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2065438	955696	3021134
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	2065438	955696	3021134
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	730577	149461	880038
	115-LEAVE ENCASHMENT BENEFITS	1651336	0	1651336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2381913	149461	2531374
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	2381913	149461	2531374
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2550586	0	2550586



TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2550586	0	2550586
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR		2550586	0	2550586
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		686720	0	686720
115-LEAVE ENCASHMENT BENEFITS		5097651	0	5097651
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5784371	0	5784371
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR		5784371	0	5784371
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		662274	84851	747125
115-LEAVE ENCASHMENT BENEFITS		1777448	1629780	3407228
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2439722	1714631	4154353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR		2639722	1714631	4354353
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		3027720	0	3027720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3027720	0	3027720
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA		3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		12350845	1312610	13663455
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12350845	1312610	13663455
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		656824	17206	674030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		656824	17206	674030
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA		13007669	1329816	14337485

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1764825	201025	1965850
	115-LEAVE ENCASHMENT BENEFITS	2006520	0	2006520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3771345	201025	3972370
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3771345	201025	3972370
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	949730	108210	1057940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	949730	108210	1057940
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	949730	108210	1057940
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1756170	200090	1956260
	115-LEAVE ENCASHMENT BENEFITS	460920	0	460920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2217090	200090	2417180
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2217090	200090	2417180
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	424208	0	424208
	115-LEAVE ENCASHMENT BENEFITS	0	619120	619120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	424208	619120	1043328
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	424208	619120	1043328
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4200562	0	4200562
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4200562	0	4200562
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	4200562	0	4200562

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	725880	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	725880	725880
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA	0	725880	725880
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	247467	0	247467
	115-LEAVE ENCASHMENT BENEFITS	4215900	0	4215900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	958465	22788	981253
	115-LEAVE ENCASHMENT BENEFITS	759000	675920	1434920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1717465	698708	2416173
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1717465	698708	2416173
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	27562096	3290319	30852415
	TOTAL FOR MH- 2059-PUBLIC WORKS	27562096	3290319	30852415
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	957903	103467	1061370
	115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576143	103467	1679610
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	29138239	3393786	32532025
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	703022	80094	783116

	115-LEAVE ENCASHMENT BENEFITS	1092960	0	1092960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1795982	80094	1876076
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA		1795982	80094	1876076
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1214264	137560	1351824
	115-LEAVE ENCASHMENT BENEFITS	1957047	0	1957047
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3171311	137560	3308871
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR		3171311	137560	3308871
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1405074	0	1405074
	115-LEAVE ENCASHMENT BENEFITS	3038124	0	3038124
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4443198	0	4443198
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT		4443198	0	4443198
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	402537	45849	448386
	115-LEAVE ENCASHMENT BENEFITS	884031	0	884031
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1286568	45849	1332417
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR		1286568	45849	1332417
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	25756817	2654766	28411583
	053-MAINTENANCE AND REPAIRS	0	355000	355000
TOTAL FOR MH- 2059-PUBLIC WORKS		25756817	3009766	28766583
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1629997	125321	1755318
	115-LEAVE ENCASHMENT BENEFITS	2137962	0	2137962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3767959	125321	3893280
	TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	29524776	3135087	32659863
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5353157	0	5353157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5353157	0	5353157
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	5353157	0	5353157
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	977500	125250	1102750
	115-LEAVE ENCASHMENT BENEFITS	8560215	1241837	9802052
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9537715	1367087	10904802
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	9537715	1367087	10904802
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1891800	618240	2510040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1891800	618240	2510040
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1891800	618240	2510040
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135100	0	135100
115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	174060	88259	262319
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	174060	88259	262319
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA	174060	88259	262319

DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1662092	583620	2245712
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1662092	583620	2245712
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1662092	583620	2245712

DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	11169212	0	11169212
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11169212	0	11169212
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	11169212	0	11169212

DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1068100	121700	1189800
115-LEAVE ENCASHMENT BENEFITS	421278	0	421278
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1489378	121700	1611078
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	1489378	121700	1611078

DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29205	0	29205
	115-LEAVE ENCASHMENT BENEFITS	4513036	28998	4542034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4542241	28998	4571239
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	4542241	28998	4571239
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	923632	110843	1034475
	104-GRATUITIES	156042	0	156042
	115-LEAVE ENCASHMENT BENEFITS	6527939	694380	7222319
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7607613	805223	8412836
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	7607613	805223	8412836
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	370804	0	370804
	115-LEAVE ENCASHMENT BENEFITS	1834020	0	1834020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1913281	674500	2587781
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1913281	674500	2587781
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	3200032	674500	3874532
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	70800	0	70800
TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800

TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
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DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	56303	0	56303
102-COMMUTED VALUE OF PENSIONS	53642	0	53642
104-GRATUITIES	123053	0	123053
115-LEAVE ENCASHMENT BENEFITS	9985926	0	9985926
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10218924	0	10218924
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	10218924	0	10218924

DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1058107	101329	1159436
115-LEAVE ENCASHMENT BENEFITS	6724110	640268	7364378
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7782217	741597	8523814

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	141678	0	141678
101-PREVENTION AND CONTROL OF DISEASES	4381220	0	4381220
102-SUBSIDIARY HEALTH CENTRES	154000	0	154000
103-PRIMARY HEALTH CENTRES	3485282	0	3485282
104-COMMUNITY HEALTH CENTRES	2658853	0	2658853
110-HOSPITAL AND DISPENSARIES	5099142	0	5099142
110-HOSPITALS AND DISPENSARIES	5099142	0	5099142
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	23702392	741597	24443989

DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	12938695	2737480	15676175
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12938695	2737480	15676175
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	12938695	2737480	15676175

DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	162822	0	162822
115-LEAVE ENCASHMENT BENEFITS	12991393	0	12991393
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13154215	0	13154215
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	13154215	0	13154215

DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	720360	0	720360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360

DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	4000414	30670	4031084
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4000414	30670	4031084
TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	4000414	30670	4031084

DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	390150	44438	434588
115-LEAVE ENCASHMENT BENEFITS	1399320	0	1399320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1789470	44438	1833908
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1789470	44438	1833908

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1356580	0	1356580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356580	0	1356580
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	1356580	0	1356580

DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5468700	0	5468700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5468700	0	5468700
	TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	5468700	0	5468700
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	716570	81897	798467
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	716570	81897	798467
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	716570	81897	798467
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	454477	42788	497265
	115-LEAVE ENCASHMENT BENEFITS	1610140	692960	2303100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2064617	735748	2800365
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	2064617	735748	2800365
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	176052	0	176052
	115-LEAVE ENCASHMENT BENEFITS	1858175	0	1858175
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1680723	75484	1756207
	115-LEAVE ENCASHMENT BENEFITS	18619735	3449354	22069089
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		20300458	3524838	23825296
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR		20300458	3524838	23825296
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1430200	145130	1575330
	115-LEAVE ENCASHMENT BENEFITS	2929740	696900	3626640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4359940	842030	5201970
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR		4359940	842030	5201970
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1715340	0	1715340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1715340	0	1715340
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR		1715340	0	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	714312	30025	744337
	115-LEAVE ENCASHMENT BENEFITS	1952192	0	1952192
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2666504	30025	2696529
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA		2666504	30025	2696529
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	723581	82437	806018
	115-LEAVE ENCASHMENT BENEFITS	3751100	0	3751100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4474681	82437	4557118
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI		4474681	82437	4557118
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2005800	0	2005800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2005800	0	2005800
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVSION PWD B&R MANSA	2005800	0	2005800

DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	89580	0	89580
115-LEAVE ENCASHMENT BENEFITS	9644931	0	9644931
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9734511	0	9734511
TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	9734511	0	9734511

DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	8365570	0	8365570
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8365570	0	8365570
TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	8365570	0	8365570

DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1553818	127266	1681084
115-LEAVE ENCASHMENT BENEFITS	4113780	0	4113780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5667598	127266	5794864
TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5667598	127266	5794864

DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2848896	52651	2901547
115-LEAVE ENCASHMENT BENEFITS	10788900	1078944	11867844
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13637796	1131595	14769391
TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	13637796	1131595	14769391

DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

104-GRATUITIES	640857	0	640857
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	115-LEAVE ENCASHMENT BENEFITS	6796150	715680	7511830
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7437007	715680	8152687
TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR		7437007	715680	8152687
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3291510	0	3291510
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3291510	0	3291510
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR		3291510	0	3291510
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2558075	0	2558075
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2558075	0	2558075
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR		2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1356540	0	1356540
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR		1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	680949	79597	760546
	115-LEAVE ENCASHMENT BENEFITS	1854896	0	1854896
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2535845	79597	2615442
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR		2535845	79597	2615442
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5388882	0	5388882
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5388882	0	5388882
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA		5388882	0	5388882
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3352871	880400	4233271
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3352871	880400	4233271

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	3352871	880400	4233271
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1649818	507934	2157752
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1649818	507934	2157752

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	1649818	507934	2157752
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9816174	674378	10490552
104-GRATUITIES	6335808	0	6335808
115-LEAVE ENCASHMENT BENEFITS	27479982	3261016	30740998
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	43631964	3935394	47567358

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	43631964	3935394	47567358
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	7523540	1097773	8621313
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7523540	1097773	8621313

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	7523540	1097773	8621313
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	271911	0	271911
104-GRATUITIES	103890	0	103890
115-LEAVE ENCASHMENT BENEFITS	2401163	260068	2661231
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2776964	260068	3037032

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB		2776964	260068	3037032
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6502047	204669	6706716
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6502047	204669	6706716
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR		6502047	204669	6706716
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2213340	0	2213340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2213340	0	2213340
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR		2213340	0	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	677476	86774	764250
	115-LEAVE ENCASHMENT BENEFITS	4415046	518300	4933346
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5092522	605074	5697596
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR		5092522	605074	5697596
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7494539	1350420	8844959
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7494539	1350420	8844959
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA		7494539	1350420	8844959
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	182682	20857	203539
	115-LEAVE ENCASHMENT BENEFITS	4692068	287105	4979173

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4874750	307962	5182712
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR		4874750	307962	5182712
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		64260	27540	91800
115-LEAVE ENCASHMENT BENEFITS		2463690	276805	2740495
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2527950	304345	2832295
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		2527950	304345	2832295
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		680112	252147	932259
115-LEAVE ENCASHMENT BENEFITS		3804343	464912	4269255
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4484455	717059	5201514
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR		4484455	717059	5201514
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		193108	36813	229921
104-GRATUITIES		679685	0	679685
115-LEAVE ENCASHMENT BENEFITS		15407815	1205483	16613298
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16280608	1242296	17522904
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR		16280608	1242296	17522904
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1321908	113467	1435375
115-LEAVE ENCASHMENT BENEFITS		10556766	430022	10986788
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11878674	543489	12422163
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR		11878674	543489	12422163



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	117248	0	117248
	115-LEAVE ENCASHMENT BENEFITS	6205789	0	6205789
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6323037	0	6323037
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	6323037	0	6323037
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3415747	571265	3987012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3415747	571265	3987012
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	3415747	571265	3987012
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	781731	78699	860430
	115-LEAVE ENCASHMENT BENEFITS	1660236	73850	1734086
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441967	152549	2594516
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2441967	152549	2594516
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2744102	1213835	3957937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744102	1213835	3957937
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR	2744102	1213835	3957937
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7644227	0	7644227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7644227	0	7644227
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	7644227	0	7644227
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	455320	51864	507184
	104-GRATUITIES	315258	0	315258
	105-FAMILY PENSIONS	12902	0	12902
	115-LEAVE ENCASHMENT BENEFITS	1152609	0	1152609
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1936089	51864	1987953
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	1936089	51864	1987953
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	424998	40222	465220
	115-LEAVE ENCASHMENT BENEFITS	6877717	818379	7696096
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7302715	858601	8161316
	TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA	7302715	858601	8161316
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	274536	93584	368120
	115-LEAVE ENCASHMENT BENEFITS	2212085	0	2212085
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2486621	93584	2580205
	TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2486621	93584	2580205
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2363997	0	2363997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363997	0	2363997
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1453759	0	1453759
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1469439	542	1469981

DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	289074	0	289074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	144388	31650	176038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144388	31650	176038
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	433462	31650	465112
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1310410	152678	1463088
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1310410	152678	1463088
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1310410	152678	1463088
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	445037	97715	542752
	115-LEAVE ENCASHMENT BENEFITS	1236460	772253	2008713
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1681497	869968	2551465
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	1681497	869968	2551465
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	575816	67080	642896
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	575816	67080	642896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	698182	0	698182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	698182	0	698182
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	1273998	67080	1341078
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	305647	34807	340454
115-LEAVE ENCASHMENT BENEFITS	2994987	0	2994987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3300634	34807	3335441
TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	3300634	34807	3335441

DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18514	0	18514
104-GRATUITIES	231422	0	231422
115-LEAVE ENCASHMENT BENEFITS	2176004	0	2176004
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2425940	0	2425940

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	779524	0	779524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	3205464	0	3205464

DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

106-CIVIL DEFENCE	498364	57628	555992
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	498364	57628	555992
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	498364	57628	555992

DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

101-WELFARE OF HANDICAPPED	2174102	224714	2398816
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1638501362	183106549	1821607911
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1543368000	172561500	1715929500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3184043464	355892763	3539936227
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	3184043464	355892763	3539936227

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	431394	49138	480532
	115-LEAVE ENCASHMENT BENEFITS	2078280	0	2078280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2509674	49138	2558812
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2509674	49138	2558812
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3432608	667424	4100032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3432608	667424	4100032
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	4493994	667424	5161418
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	235976	0	235976
	104-GRATUITIES	25728	0	25728
	115-LEAVE ENCASHMENT BENEFITS	3524566	0	3524566
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3786270	0	3786270
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3786270	0	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4995520	758280	5753800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4995520	758280	5753800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5733194	0	5733194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5733194	0	5733194
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	10728714	758280	11486994
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1454297	145130	1599427
	115-LEAVE ENCASHMENT BENEFITS	6814806	0	6814806
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8269103	145130	8414233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2547229	0	2547229
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2547229	0	2547229
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR		10816332	145130	10961462
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	515631	40183	555814
	115-LEAVE ENCASHMENT BENEFITS	2748772	0	2748772
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3264403	40183	3304586
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON		3264403	40183	3304586
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3591830	1124675	4716505
	104-GRATUITIES	0	145929	145929
	115-LEAVE ENCASHMENT BENEFITS	5656251	488520	6144771
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9248081	1759124	11007205
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT		9248081	1759124	11007205
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	204310	0	204310
	104-GRATUITIES	41945	0	41945
	115-LEAVE ENCASHMENT BENEFITS	2859453	0	2859453
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3105708	0	3105708
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR		3105708	0	3105708
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	820387	105064	925451
	102-COMMUTED VALUE OF PENSIONS	102189	0	102189
	115-LEAVE ENCASHMENT BENEFITS	2596016	0	2596016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3518592	105064	3623656
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3518592	105064	3623656
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21286	0	21286
	115-LEAVE ENCASHMENT BENEFITS	2071701	883240	2954941
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2092987	883240	2976227
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	2092987	883240	2976227
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2258494	257230	2515724
	115-LEAVE ENCASHMENT BENEFITS	26744962	4428300	31173262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29003456	4685530	33688986
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	29003456	4685530	33688986
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR	565800	0	565800
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1823674	0	1823674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1823674	0	1823674
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1823674	0	1823674
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3372747	0	3372747

	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	6666709	851800	7518509
TOTAL FOR MH- 2202-GENERAL EDUCATION		10041402	851800	10893202
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI		10041402	851800	10893202
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1953528	0	1953528
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA		1953528	0	1953528
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		790280	0	790280
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR		790280	0	790280
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1062572	0	1062572
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA		1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	232220	0	232220
TOTAL FOR MH- 2202-GENERAL EDUCATION		232220	0	232220
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL		232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	269286	0	269286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		269286	0	269286
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR		269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				



Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16651686	1932514	18584200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16651686	1937521	18589207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32752	45000	77752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32752	45000	77752
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	16684438	1982521	18666959
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	729137	0	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	166743	18527	185270
	115-LEAVE ENCASHMENT BENEFITS	920046	0	920046
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1086789	18527	1105316
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1086789	18527	1105316
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	821891	0	821891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3231408	0	3231408
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3231408	0	3231408
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3231408	0	3231408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2110186	1677020	3787206
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2110186	1677020	3787206
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	2110186	1677020	3787206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	48388	0	48388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48388	0	48388
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	48388	0	48388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	24637	0	24637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24637	0	24637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	24637	0	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153077	0	153077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153077	0	153077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN	153077	0	153077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1279995	0	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	328752	37440	366192
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	328752	37440	366192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	328752	37440	366192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	989143	0	989143

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357905	0	357905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357905	0	357905
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	357905	0	357905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4652	0	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	148932	16548	165480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	148932	16548	165480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	148932	16548	165480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	475	2896
	109-GOVERNMENT SECONDARY SCHOOLS	23264910	4913409	28178319
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23269916	4913884	28183800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75132	0	75132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75132	0	75132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	23477206	4913884	28391090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	24969	24969
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	24969	24969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA	0	24969	24969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1009120	0	1009120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1986501	0	1986501

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986501	0	1986501
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	995753	0	995753
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	190661	0	190661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190661	0	190661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	49969	0	49969
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49969	0	49969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	49969	0	49969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	275669	890439	1166108
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275669	890439	1166108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	275669	890439	1166108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	160616	0	160616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160616	0	160616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	994361	0	994361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	412160	0	412160

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		412160	0	412160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL		412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	28209518	11400	28220918
TOTAL FOR MH- 2202-GENERAL EDUCATION		28209518	13346	28222864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46982	27210	74192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46982	27210	74192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA		28256500	40556	28297056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1466885	0	1466885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN		1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	22963378	2230250	25193628
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		22963378	2231267	25194645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	335700	0	335700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		335700	0	335700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA		23299078	2231267	25530345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	776333	0	776333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		776333	0	776333

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2580287	0	2580287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580287	0	2580287
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	2580287	0	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1385195	0	1385195
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1385195	0	1385195
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	1385195	0	1385195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	1061933	1061933
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1061933	1061933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN	0	1061933	1061933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	632997	0	632997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1237032	259434	1496466
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	259434	1496466
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	15554193	1694816	17249009
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15554193	1699823	17254016
Major Head- 2235-SOCIAL SECURITY AND WELFARE			



	200-OTHER PROGRAMMES	25475	200000	225475
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25475	200000	225475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL		16816700	2159257	18975957
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54931	0	54931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54931	0	54931
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		1987805	0	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	563438	72185	635623
	115-LEAVE ENCASHMENT BENEFITS	1114594	0	1114594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1678032	72185	1750217
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA		1678032	72185	1750217
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1576622	0	1576622
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1576622	0	1576622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR		1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	743434	0	743434
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		743434	0	743434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI		743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	522960	0	522960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		522960	0	522960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA		522960	0	522960

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1067513	0	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	786782	0	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1456397	0	1456397
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1456397	0	1456397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	1456397	0	1456397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	100404	0	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100404	0	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	104-GRATUITIES	819959	0	819959
	115-LEAVE ENCASHMENT BENEFITS	700820	0	700820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1520779	0	1520779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA		1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	726276	0	726276
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		726276	0	726276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL		726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1973704	0	1973704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA		1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1892200	0	1892200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN		1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14000	0	14000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14000	0	14000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR		14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	424853	424853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	424853	424853
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL		0	424853	424853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	34155675	1632633	35788308

	103-GOVERNMENT COLLEGES AND INSTITUTES	278650	172040	450690
	104-INSPECTION	161269	10000	171269
	104-TEACHERS AND OTHER SERVICES	161269	10000	171269
	105-TEACHERS TRAINING	467838	0	467838
	109-GOVERNMENT SECONDARY SCHOOLS	24711032	2934217	27645249
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	10000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59779464	4758890	64538354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	59779464	4758890	64538354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	746709	0	746709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746709	0	746709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357365	138001	495366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357365	138001	495366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	1104074	138001	1242075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	314530	0	314530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	314530	0	314530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA	314530	0	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	14278	14278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	14278	14278

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA	0	14278	14278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	755725	768693	1524418
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	768693	1524418
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	70808	16061	86869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70808	16061	86869
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	826533	784754	1611287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	21968516	2894980	24863496
TOTAL FOR MH- 2202-GENERAL EDUCATION	21968516	2894980	24863496
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	633560	103707	737267
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	633560	103707	737267
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	23474678	2998687	26473365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	853502	0	853502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	197133	9932	207065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197133	9932	207065
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	197133	9932	207065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32100	0	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2839158	0	2839158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	557811	208611	766422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	557811	208611	766422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	3396969	208611	3605580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	11221	11221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	11221	11221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA	0	11221	11221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		582360	0	582360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN		582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	561432	144370	705802
	115-LEAVE ENCASHMENT BENEFITS	8840781	0	8840781
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9402213	144370	9546583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR		9402213	144370	9546583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51829	0	51829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51829	0	51829
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD		51829	0	51829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5563	0	5563
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5563	0	5563
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA		5563	0	5563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1167836	1986211	3154047
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1167836	1986211	3154047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	192141	192141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	192141	192141
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH		1167836	2178352	3346188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	770344	0	770344
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		770344	0	770344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI		770344	0	770344

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAAAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	565800	7171	572971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	7171	572971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAAAL	565800	7171	572971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1455182	0	1455182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1455182	0	1455182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	1455182	0	1455182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23666	0	23666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23666	0	23666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	33063532	11439600	44503132
	103-GOVERNMENT COLLEGES AND INSTITUTES	617602	145446	763048
	104-INSPECTION	556640	13455	570095
	104-TEACHERS AND OTHER SERVICES	556640	13455	570095
	105-TEACHERS TRAINING	588984	210950	799934
	109-GOVERNMENT SECONDARY SCHOOLS	63136742	11749238	74885980
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	10000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97968500	23568689	121537189



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	97968500	23568689	121537189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	92303	0	92303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11124000	0	11124000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	655500	0	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3160118	0	3160118
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160118	0	3160118
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	0	56100	56100
109-GOVERNMENT SECONDARY SCHOOLS	672688	0	672688
TOTAL FOR MH- 2202-GENERAL EDUCATION	672688	56100	728788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3832806	56100	3888906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	89645	0	89645
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	12593364	1511150	14104514
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12593364	1516177	14109541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37356	0	37356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37356	0	37356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	12630720	1516177	14146897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1784897	0	1784897
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR		1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	108795	0	108795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		108795	0	108795
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR		108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	296626	0	296626
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		296626	0	296626
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL		296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880380	0	880380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		880380	0	880380
TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN		880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1072880	59217	1132097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1072880	59217	1132097
TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA		1072880	59217	1132097
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19435496	2161037	21596533
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		19435496	2166044	21601540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16401	0	16401

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16401	0	16401
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	19451897	2166044	21617941
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	706560	0	706560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	706560	0	706560
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	32604801	3665835	36270636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32604801	3665835	36270636
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	33311361	3665835	36977196
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4237074	0	4237074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4237074	0	4237074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	258974	0	258974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	0	258974
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	4496048	0	4496048
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	773607	773607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	773607	773607
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA	0	773607	773607
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	17278	0	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3891	0	3891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	0	3891
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	0	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	20969211	2333888	23303099
TOTAL FOR MH- 2202-GENERAL EDUCATION	20969211	2333888	23303099
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	20969211	2333888	23303099
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	6663	6663
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6663	6663
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA	0	6663	6663
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3682717	0	3682717
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3682717	0	3682717
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3682717	0	3682717
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	14380	0	14380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	0	14380
TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	0	14380
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	441196	0	441196
115-LEAVE ENCASHMENT BENEFITS	534060	0	534060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256

DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22706690	371811
	104-GRATUITIES	456516	0
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	692230	0
	115-LEAVE ENCASHMENT BENEFITS	8628554	679010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32483990	1050821
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	32483990	1050821
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	115-LEAVE ENCASHMENT BENEFITS	1877580	0
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1877580	0
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1877580	0
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	115-LEAVE ENCASHMENT BENEFITS	1029480	0
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
	102-EMPLOYEES STATE INSURANCE SCHEME	40529447	4770341
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40529447	4770341
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	40529447	4770341
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	115-LEAVE ENCASHMENT BENEFITS	12768837	0
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12768837	0
	TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	12768837	0
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6923919289	727814971	7651734260
	102-COMMUTED VALUE OF PENSIONS	819396421	73643858	893040279
	104-GRATUITIES	1207163635	109269903	1316433538
	105-FAMILY PENSIONS	1804613058	181284450	1985897508
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	105156304	9202780	114359084
	111-PENSIONS TO LEGISLATORS	11454115	1158913	12613028
	115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1352158988	159362329	1511521317
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12224854030	1261737204	13486591234
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	12224854030	1261737204	13486591234

DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	896509	0	896509
	104-GRATUITIES	42191	0	42191
	115-LEAVE ENCASHMENT BENEFITS	44917926	3000260	47918186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	45856626	3000260	48856886
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	45856626	3000260	48856886

DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	70420	0	70420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	70420	0	70420
	TOTAL FOR DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN	70420	0	70420

DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	3190650	0	3190650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190650	0	3190650
	TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR	3190650	0	3190650

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1080913	0	1080913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	947452	947452
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	947452	947452
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	62120457	8121754	70242211
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62120457	8121754	70242211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	662093	0	662093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	662093	0	662093
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	62782550	9069206	71851756
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135472	27696	163168
	115-LEAVE ENCASHMENT BENEFITS	2517368	0	2517368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2652840	27696	2680536
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2652840	27696	2680536
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	408544	0	408544
	104-COMMUNITY HEALTH CENTRES	138126	0	138126



	110-HOSPITAL AND DISPENSARIES	840720	302988	1143708
	110-HOSPITALS AND DISPENSARIES	840720	302988	1143708
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1387390	302988	1690378
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR		1387390	302988	1690378
DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2052060	0	2052060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2052060	0	2052060
TOTAL FOR DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA		2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	519708	287919	807627
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		519708	287919	807627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	288137	0	288137
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		288137	0	288137
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA		807845	287919	1095764
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	513580	0	513580
	115-LEAVE ENCASHMENT BENEFITS	3304561	0	3304561
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3818141	0	3818141
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	27843388	2940724	30784112
TOTAL FOR MH- 2202-GENERAL EDUCATION		27843388	2940724	30784112
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR		31661529	2940724	34602253
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	203015	23111	226126
	115-LEAVE ENCASHMENT BENEFITS	818058	24423	842481

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1021073	47534	1068607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	1021073	47534	1068607
DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	725365	725365
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	725365	725365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR	0	725365	725365
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3654148	0	3654148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	0	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	0	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	373179	0	373179
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	3679926	0	3679926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	743360	0	743360

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	218369	0	218369
	104-GRATUITIES	1346484	0	1346484
	115-LEAVE ENCASHMENT BENEFITS	1048344	0	1048344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2613197	0	2613197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	2613197	0	2613197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	432272	0	432272
	104-GRATUITIES	2863828	0	2863828
	115-LEAVE ENCASHMENT BENEFITS	2186345	0	2186345
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	150004	0	150004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150004	0	150004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1110705	0	1110705
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3789590	0	3789590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	88491755	10096057	98587812
TOTAL FOR MH- 2202-GENERAL EDUCATION		88491755	10096057	98587812
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR		92281345	10096057	102377402
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1836710	0	1836710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1836710	0	1836710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107211	0	107211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107211	0	107211
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU		1943921	0	1943921
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	599840	0	599840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99450	0	99450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99450	0	99450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA		699290	0	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	893578	893578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	893578	893578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42440	0	42440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42440	0	42440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL		42440	893578	936018
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	933735	0	933735

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	933735	0	933735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT	933735	0	933735
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2490336	807355	3297691
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2490336	807355	3297691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96774	200000	296774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96774	200000	296774
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	2587110	1007355	3594465
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1369505	0	1369505
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1369505	0	1369505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR	1369505	0	1369505
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3568453	0	3568453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3568453	0	3568453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3568453	0	3568453
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1143211	0	1143211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1355153	0	1355153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	13981948	930214	14912162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13981948	930214	14912162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	13981948	930214	14912162

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28724	12472	41196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28724	12472	41196
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA	28724	12472	41196
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2370840	0	2370840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	0	2370840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	2370840	0	2370840
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		56884	0	56884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56884	0	56884
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR		731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
102-COMMUTED VALUE OF PENSIONS		198437	0	198437
104-GRATUITIES		323632	0	323632
115-LEAVE ENCASHMENT BENEFITS		4388641	807242	5195883
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4910710	807242	5717952
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI		4910710	807242	5717952
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2053198	161328	2214526
104-GRATUITIES		1800000	0	1800000
115-LEAVE ENCASHMENT BENEFITS		3675475	0	3675475
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7528673	161328	7690001
TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA		7528673	161328	7690001
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		4990080	0	4990080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4990080	0	4990080
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR		4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		460824	0	460824
115-LEAVE ENCASHMENT BENEFITS		3728429	549875	4278304
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4189253	549875	4739128
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR		4189253	549875	4739128
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	611933	0	611933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	611933	0	611933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	611933	0	611933
DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2350360	0	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2678962	0	2678962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2678962	0	2678962
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	100440	0	100440
	101-PREVENTION AND CONTROL OF DISEASES	3019568	0	3019568
	102-SUBSIDIARY HEALTH CENTRES	136106	0	136106
	103-PRIMARY HEALTH CENTRES	2392344	665134	3057478
	104-COMMUNITY HEALTH CENTRES	3153155	0	3153155
	110-HOSPITAL AND DISPENSARIES	831230	1416	832646
	110-HOSPITALS AND DISPENSARIES	831230	1416	832646
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9632843	666550	10299393

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1183017	0	1183017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1183017	0	1183017
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	13494822	666550	14161372
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	38379641	4293789	42673430
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38384647	4293789	42678436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	118887	0	118887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118887	0	118887
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	39201759	4293789	43495548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	321184	0	321184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321184	0	321184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	321184	0	321184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2178407	0	2178407
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2178407	0	2178407
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28760629	3203250	31963879
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28760629	3203250	31963879

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	30939036	3203250	34142286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	780970	0	780970
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	14550	199539	214089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14550	199539	214089
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	795520	199539	995059
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3783937	0	3783937
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3783937	0	3783937
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3783937	0	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3783937	0	3783937
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3783937	0	3783937
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3783937	0	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5045167	694380	5739547
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5045167	694380	5739547
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	5045167	694380	5739547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	271170	0	271170
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	17502	0	17502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17502	0	17502
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	288672	0	288672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	453114	0	453114
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	453114	0	453114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR	453114	0	453114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	895482	0	895482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5775	0	5775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5775	0	5775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210882	0	210882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210882	0	210882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	216657	0	216657
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2440216	0	2440216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2440216	0	2440216
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	29149249	3466975	32616224
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29154258	3466975	32621233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45154	0	45154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	31639628	3466975	35106603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2151880	0	2151880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151880	0	2151880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER	2151880	0	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175801	0	175801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175801	0	175801
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1633759	0	1633759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3394759	0	3394759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394759	0	3394759
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8058	0	8058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8058	0	8058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	8058	0	8058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16021181	1965101	17986282
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16021181	1965101	17986282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	17533643	1965101	19498744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	238248	238248
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	238248	238248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	355973	0	355973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355973	0	355973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	355973	238248	594221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60006	0	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	111896	57552	169448
115-LEAVE ENCASHMENT BENEFITS	1534099	0	1534099
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1645995	57552	1703547
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	1645995	57552	1703547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	623169	73197	696366
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	623169	73197	696366
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	623169	73197	696366
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1479489	0	1479489
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	309496	0	309496
115-LEAVE ENCASHMENT BENEFITS	1322192	0	1322192
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	217783	214843	432626
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217783	214843	432626
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	1849471	214843	2064314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3558997	0	3558997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3558997	0	3558997

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	3558997	0	3558997
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	837697	2117419	2955116
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	2117419	2955116
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	66256	0	66256
101-PREVENTION AND CONTROL OF DISEASES	174273	0	174273
102-SUBSIDIARY HEALTH CENTRES	77000	0	77000
103-PRIMARY HEALTH CENTRES	1105326	0	1105326
110-HOSPITALS AND DISPENSARIES	765260	0	765260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188115	0	2188115
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	94497	58600	153097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	58600	153097
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH	3120309	2176019	5296328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1519472	0	1519472
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	521814	0	521814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	113988	0	113988
115-LEAVE ENCASHMENT BENEFITS	1793253	0	1793253
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241



TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN		1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		2449859	0	2449859
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2449859	0	2449859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		143567	0	143567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143567	0	143567
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI		2593426	0	2593426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		294891	0	294891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294891	0	294891
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN		294891	0	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		38850	0	38850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		83008	0	83008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83008	0	83008
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN		121858	0	121858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		67723	0	67723
115-LEAVE ENCASHMENT BENEFITS		862951	0	862951
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS		32845899	3897080	36742979

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32845899	3902087	36747986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79900	0	79900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79900	0	79900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI		33856473	3902087	37758560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1001498	0	1001498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1001498	0	1001498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON		1001498	0	1001498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	25517	0	25517
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27970	0	27970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27970	0	27970
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR		53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	414538	0	414538
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		414538	0	414538
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL		414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	766477	51225	817702
	115-LEAVE ENCASHMENT BENEFITS	2412594	0	2412594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3179071	51225	3230296
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		3179071	51225	3230296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	604428	196155	800583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	604428	196155	800583
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	604428	196155	800583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59799	0	59799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59799	0	59799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1108599	0	1108599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2369888	0	2369888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2369888	0	2369888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	2369888	0	2369888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5710136	749800	6459936
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5710136	754807	6464943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41006	0	41006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41006	0	41006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	5751142	754807	6505949
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1203498	0	1203498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203498	0	1203498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA	1203498	0	1203498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1120560	1301739	2422299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	1301739	2422299
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	1301739	2422299
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31770	0	31770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31770	0	31770
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	31770	0	31770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	886954	0	886954
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		886954	0	886954
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA		886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1248698	0	1248698
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1248698	0	1248698
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID		1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3407961	842458	4250419
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3407961	842458	4250419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44153	0	44153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44153	0	44153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA		3452114	842458	4294572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1057190	0	1057190
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH		1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2889352	642555	3531907
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2889352	642555	3531907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	287261	63126	350387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287261	63126	350387
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL		3176613	705681	3882294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	933699	55890	989589

	104-GRATUITIES	2444753	0	2444753
	115-LEAVE ENCASHMENT BENEFITS	1232382	0	1232382
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4610834	55890	4666724
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU		4610834	55890	4666724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	720360	0	720360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		720360	0	720360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA		720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	889382	0	889382
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		889382	0	889382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI		889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	360661	0	360661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		360661	0	360661
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA		360661	0	360661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	871194	0	871194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		871194	0	871194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA		871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	883034	0	883034
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		883034	0	883034
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA		883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21344	0	21344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21344	0	21344

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA	21344	0	21344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	27565116	3218686	30783802
TOTAL FOR MH- 2202-GENERAL EDUCATION	27565116	3218686	30783802
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	461769	0	461769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	29222683	3218686	32441369
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1773194	876310	2649504
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	876310	2649504
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	876310	2649504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	32948	0	32948
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32948	0	32948
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE	32948	0	32948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1403469	0	1403469
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2588484	0	2588484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2588484	0	2588484
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	2588484	0	2588484

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	903793	825233	1729026
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	903793	825233	1729026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	903793	825233	1729026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	696141	0	696141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696141	0	696141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	696141	0	696141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8541395	0	8541395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8541395	0	8541395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	8541395	0	8541395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	907037	0	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1576296	0	1576296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576296	0	1576296
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	1576296	0	1576296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	521476	59404	580880
	115-LEAVE ENCASHMENT BENEFITS	3850296	79871	3930167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4371772	139275	4511047
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	4371772	139275	4511047
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1818717	0	1818717
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818717	0	1818717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1818717	0	1818717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	32987	0	32987

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1904270	0	1904270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1904270	0	1904270
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5085	5085
	109-GOVERNMENT SECONDARY SCHOOLS	23273585	2482458	25756043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23273585	2487543	25761128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44402	0	44402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44402	0	44402
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	25222257	2487543	27709800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	248260	0	248260
	104-GRATUITIES	1566318	0	1566318
	115-LEAVE ENCASHMENT BENEFITS	1346130	0	1346130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19806735	2016207	21822942
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19811741	2016207	21827948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	985274	0	985274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		985274	0	985274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA		21673375	2016207	23689582
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	37305	37305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	37305	37305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45061	8482	53543
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45061	8482	53543
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA		45061	45787	90848
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1094947	0	1094947
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA		1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	801987	0	801987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		801987	0	801987
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT		801987	0	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781080	0	781080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		781080	0	781080
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH		781080	0	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		872602	0	872602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR		872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	600613	0	600613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		600613	0	600613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL		600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1849982	0	1849982
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1849982	0	1849982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM		1849982	0	1849982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	920581	103869	1024450
	115-LEAVE ENCASHMENT BENEFITS	6319868	716319	7036187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7240449	820188	8060637
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR		7240449	820188	8060637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	54167	0	54167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		54167	0	54167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA		54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	640927	0	640927
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		640927	0	640927
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE		640927	0	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	30245	0	30245
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30245	0	30245
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN		30245	0	30245
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2415902	780053	3195955

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415902	780053	3195955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	616393	12811	629204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	616393	12811	629204
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	3032295	792864	3825159
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	26482	0	26482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	971848	971848
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	971848	971848
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA	0	971848	971848
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3601686	1036032	4637718
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3601686	1036032	4637718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	3601686	1036032	4637718
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	813658	813658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	813658	813658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA	0	813658	813658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	952310	0	952310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		952310	0	952310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT		952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3137802	0	3137802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3137802	0	3137802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA		3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4843439	0	4843439
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4843439	0	4843439
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN		4843439	0	4843439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1043193	0	1043193
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB		1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	616418	0	616418
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		616418	0	616418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR		616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	971865	0	971865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		971865	0	971865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43832	0	43832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43832	0	43832
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN		1015697	0	1015697

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3774429	0	3774429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3774429	0	3774429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	3774429	0	3774429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76263	798787	875050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	798787	875050
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	798787	2737663
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	51730	14780	66510
	115-LEAVE ENCASHMENT BENEFITS	4621578	0	4621578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4673308	14780	4688088
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	4673308	14780	4688088



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2195569	0	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220025	0	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	757620	0	757620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	757620	0	757620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA	757620	0	757620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3454774	821044	4275818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3454774	821044	4275818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	201982	0	201982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201982	0	201982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	3656756	821044	4477800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	65616	0	65616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65616	0	65616
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA		65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1774487	0	1774487
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1774487	0	1774487
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA		1774487	0	1774487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2498779	0	2498779
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2498779	0	2498779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO		2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	715203	0	715203
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		715203	0	715203
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE		715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1134802	0	1134802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR		1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1087834	1087834
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1087834	1087834
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO		0	1087834	1087834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7626641	0	7626641

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7626641	0	7626641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA		7626641	0	7626641
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		310530	0	310530
104-GRATUITIES		1800000	0	1800000
115-LEAVE ENCASHMENT BENEFITS		3654908	21701	3676609
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5765438	21701	5787139
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR		5765438	21701	5787139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		1096162	0	1096162
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1096162	0	1096162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR		1096162	0	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		614721	0	614721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		614721	0	614721
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL		614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		740608	84352	824960
115-LEAVE ENCASHMENT BENEFITS		449806	0	449806
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1190414	84352	1274766
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA		1190414	84352	1274766
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		199693	23533	223226
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		199693	23533	223226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		351265	0	351265

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351265	0	351265
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	550958	23533	574491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2856191	0	2856191
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	618444	57674	676118
115-LEAVE ENCASHMENT BENEFITS	4737381	0	4737381
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5355825	57674	5413499
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5355825	57674	5413499
DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
TOTAL FOR DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1036656	0	1036656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1036656	0	1036656
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR	1036656	0	1036656
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1418640	376925	1795565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	376925	1795565
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	376925	1795565
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	544157	61989	606146
	115-LEAVE ENCASHMENT BENEFITS	53201	0	53201
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597358	61989	659347
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	597358	61989	659347
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1919960	0	1919960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1919960	0	1919960
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	1919960	0	1919960
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3107300	0	3107300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107300	0	3107300
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	3107300	0	3107300
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2511393	0	2511393
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2511393	0	2511393

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT		2511393	0	2511393
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		264750	0	264750
115-LEAVE ENCASHMENT BENEFITS		1298580	0	1298580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1563330	0	1563330
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR		1563330	0	1563330
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		597540	0	597540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		597540	0	597540
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR		597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		34410	0	34410
104-GRATUITIES		868655	0	868655
115-LEAVE ENCASHMENT BENEFITS		821252	0	821252
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1724317	0	1724317
TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL		1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		1187684	0	1187684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1187684	0	1187684
TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR		1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		537289	0	537289
104-GRATUITIES		1800000	0	1800000

	115-LEAVE ENCASHMENT BENEFITS	2859084	0	2859084
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5196373	0	5196373
TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH		5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	127621	0	127621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127621	0	127621
TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN		127621	0	127621
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	520044	0	520044
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		520044	0	520044
TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR		520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1892035	0	1892035
TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH		1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1444749	0	1444749
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1444749	0	1444749
TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL		1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	746358	0	746358
	115-LEAVE ENCASHMENT BENEFITS	2184558	0	2184558
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2930916	0	2930916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	68090	0	68090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68090	0	68090
TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM		2999006	0	2999006

DDO- PRINICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	91656	0	91656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
	TOTAL FOR DDO- PRINICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	671710	0	671710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	671710	0	671710
	TOTAL FOR DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	671710	0	671710
DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	9540755	0	9540755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755
	TOTAL FOR DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	137650	46742	184392
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	137650	46742	184392
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	137650	46742	184392
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	372832	42464	415296
	115-LEAVE ENCASHMENT BENEFITS	5358614	1555978	6914592
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5731446	1598442	7329888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1949314	50397	1999711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1949314	50397	1999711
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	7680760	1648839	9329599



DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28299	0	28299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	0	28299
	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	28299	0	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	4058301	481580	4539881
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4058301	481580	4539881
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	4058301	481580	4539881
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	3069660	337116	3406776
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3069660	337116	3406776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72600	0	72600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	3142260	337116	3479376
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1975983	223159	2199142
	115-LEAVE ENCASHMENT BENEFITS	5302631	2523340	7825971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7278614	2746499	10025113
	TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	7278614	2746499	10025113
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	914940	0	914940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	914940	0	914940
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR	914940	0	914940
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5523760	1110900	6634660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5523760	1110900	6634660
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	5523760	1110900	6634660
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7101631	0	7101631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7101631	0	7101631
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	090-SECRETARIAT	944	0	944
	101-NITI AAYOG	73589359	5150721	78740080
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	73590303	5150721	78741024
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	80691934	5150721	85842655
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266546	0	266546
	115-LEAVE ENCASHMENT BENEFITS	7638638	655500	8294138
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	655500	8560684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1779413	0	1779413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1779413	0	1779413
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	9684597	655500	10340097
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	102-COMMUTED VALUE OF PENSIONS	144709	0	144709
	115-LEAVE ENCASHMENT BENEFITS	274270	0	274270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979

TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	1114444	15855	1130299
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1114444	15855	1130299
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	1114444	15855	1130299
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1940680	0	1940680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1940680	0	1940680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	1940680	0	1940680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5683380	1317900	7001280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5683380	1317900	7001280
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	5683380	1317900	7001280
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4973105	0	4973105
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4973105	0	4973105
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	4973105	0	4973105
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	7419610	1096240	8515850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7419610	1096240	8515850
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	7419610	1096240	8515850
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3172565	0	3172565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3172565	0	3172565
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	3172565	0	3172565
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5379740	0	5379740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	0	5379740
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	0	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	565428	0	565428
	115-LEAVE ENCASHMENT BENEFITS	6682680	0	6682680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7248108	0	7248108
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	7248108	0	7248108
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2151580	12600	2164180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151580	12600	2164180
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2151580	12600	2164180
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4235220	537826	4773046
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	537826	4773046
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA	4235220	537826	4773046
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2152800	0	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7316847	0	7316847
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7316847	0	7316847
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	7316847	0	7316847
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2572320	2062800	4635120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2572320	2062800	4635120
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR		2572320	2062800	4635120
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	11232793	842010	12074803
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11232793	842010	12074803
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI		11232793	842010	12074803
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	544473	0	544473
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	8149404	0	8149404
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10493877	0	10493877
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA		10493877	0	10493877
DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	334056	113464	447520
	115-LEAVE ENCASHMENT BENEFITS	1206120	0	1206120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1540176	113464	1653640
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA		1540176	113464	1653640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	280628	31956	312584
	115-LEAVE ENCASHMENT BENEFITS	4676280	1920173	6596453
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4956908	1952129	6909037
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO		4956908	1952129	6909037
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	300573	34229	334802
	115-LEAVE ENCASHMENT BENEFITS	1758580	491481	2250061
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2059153	525710	2584863
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	2059153	525710	2584863
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	465074	0	465074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	0	465074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2888174	0	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1891157	77913	1969070
	104-GRATUITIES	2776984	0	2776984
	115-LEAVE ENCASHMENT BENEFITS	3863241	830760	4694001
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8531382	908673	9440055
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	8531382	908673	9440055
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	179767	0	179767
	115-LEAVE ENCASHMENT BENEFITS	3417360	0	3417360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3597127	0	3597127
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	3597127	0	3597127
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3490020	0	3490020

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6772985	0	6772985
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6772985	0	6772985
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	6772985	0	6772985
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	287271	31919	319190
	115-LEAVE ENCASHMENT BENEFITS	2475306	0	2475306
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2762577	31919	2794496
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2762577	31919	2794496
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5343760	0	5343760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5343760	0	5343760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	5343760	0	5343760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	23942	0	23942
	115-LEAVE ENCASHMENT BENEFITS	4924120	462760	5386880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4948062	462760	5410822
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4948062	462760	5410822
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2994489	195365	3189854
	104-GRATUITIES	1970000	0	1970000
	115-LEAVE ENCASHMENT BENEFITS	5862102	0	5862102
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10826591	195365	11021956
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	10826591	195365	11021956

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7690418	858360	8548778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7690418	858360	8548778
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	7690418	858360	8548778
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5378640	0	5378640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5378640	0	5378640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	5378640	0	5378640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	922392	105430	1027822
	115-LEAVE ENCASHMENT BENEFITS	7069100	0	7069100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7991492	105430	8096922
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	7991492	105430	8096922
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	234778	26730	261508
	115-LEAVE ENCASHMENT BENEFITS	7191340	2135866	9327206
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7426118	2162596	9588714
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	7426118	2162596	9588714
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2277442	0	2277442
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277442	0	2277442



TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	0	2277442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2020320	0	2020320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2533680	2732400	5266080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	2732400	5266080
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	2732400	5266080
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3190560	0	3190560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190560	0	3190560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	3190560	0	3190560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1795380	1171620	2967000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1795380	1171620	2967000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	1795380	1171620	2967000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	7991967	0	7991967
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7991967	0	7991967
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	7991967	0	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4254890	0	4254890
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2946630	335734	3282364
	115-LEAVE ENCASHMENT BENEFITS	3743573	0	3743573
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6690203	335734	7025937
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	6690203	335734	7025937
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3683700	785220	4468920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3683700	785220	4468920
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	3683700	785220	4468920
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183736	0	183736
	115-LEAVE ENCASHMENT BENEFITS	1009970	0	1009970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4019940	636180	4656120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4019940	636180	4656120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	4019940	636180	4656120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	669059	66689	735748
	115-LEAVE ENCASHMENT BENEFITS	2389455	0	2389455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3058514	66689	3125203
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	3058514	66689	3125203
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1203490	0	1203490
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203490	0	1203490

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	1203490	0	1203490
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	218520	27980	246500
115-LEAVE ENCASHMENT BENEFITS	2212770	0	2212770
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2431290	27980	2459270
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2431290	27980	2459270
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2074510	0	2074510
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2074510	0	2074510
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	2074510	0	2074510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	332835	0	332835
115-LEAVE ENCASHMENT BENEFITS	7524490	674500	8198990
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7857325	674500	8531825
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR	7857325	674500	8531825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	554102	46916	601018
115-LEAVE ENCASHMENT BENEFITS	5142980	1373140	6516120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5697082	1420056	7117138
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	5697082	1420056	7117138
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4214830	1206120	5420950
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214830	1206120	5420950
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	4214830	1206120	5420950
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1318049	150185	1468234
	115-LEAVE ENCASHMENT BENEFITS	8782538	582200	9364738
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10100587	732385	10832972
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	10100587	732385	10832972
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	511472	47264	558736
	115-LEAVE ENCASHMENT BENEFITS	4397085	1295820	5692905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4908557	1343084	6251641
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	4908557	1343084	6251641
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	111728	0	111728
	104-GRATUITIES	1970000	0	1970000
	115-LEAVE ENCASHMENT BENEFITS	3557612	0	3557612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	598492	0	598492
	115-LEAVE ENCASHMENT BENEFITS	2848320	0	2848320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3446812	0	3446812
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	3446812	0	3446812

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1111470	0	1111470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4598440	0	4598440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2297520	0	2297520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297520	0	2297520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	2297520	0	2297520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4640940	1219780	5860720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4640940	1219780	5860720
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	4640940	1219780	5860720
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3406730	0	3406730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3406730	0	3406730
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	3406730	0	3406730
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8942556	0	8942556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8942556	0	8942556
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	8942556	0	8942556
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2169360	0	2169360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2169360	0	2169360
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA		2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	819993	93425	913418
	115-LEAVE ENCASHMENT BENEFITS	1337220	0	1337220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2157213	93425	2250638
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA		2157213	93425	2250638
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4169645	0	4169645
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4169645	0	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL		4369645	0	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3699780	694380	4394160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3699780	694380	4394160
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR		3699780	694380	4394160
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	344959	39287	384246
	115-LEAVE ENCASHMENT BENEFITS	4522235	1114626	5636861
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4867194	1153913	6021107
TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR		4867194	1153913	6021107
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5479582	685425	6165007
	104-GRATUITIES	4013966	0	4013966
	115-LEAVE ENCASHMENT BENEFITS	41356190	1879031	43235221
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		50849738	2564456	53414194
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		50849738	2564456	53414194
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8847467	1687264	10534731
	115-LEAVE ENCASHMENT BENEFITS	53552484	4823384	58375868
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		62399951	6510648	68910599
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		62399951	6510648	68910599
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4456721	465984	4922705
	115-LEAVE ENCASHMENT BENEFITS	69606731	4917551	74524282
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		74063452	5383535	79446987
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA		74063452	5383535	79446987
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2148604	244412	2393016
	115-LEAVE ENCASHMENT BENEFITS	52015916	1694060	53709976
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		54164520	1938472	56102992
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR		54164520	1938472	56102992
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4888578	549448	5438026
	115-LEAVE ENCASHMENT BENEFITS	47252491	7673362	54925853
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		52141069	8222810	60363879

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		52141069	8222810	60363879
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1781989	214381	1996370
115-LEAVE ENCASHMENT BENEFITS		21113046	3276605	24389651
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		22895035	3490986	26386021
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA		22895035	3490986	26386021
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2068764	180784	2249548
104-GRATUITIES		1747845	0	1747845
115-LEAVE ENCASHMENT BENEFITS		4693709	1024000	5717709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8510318	1204784	9715102
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA		8510318	1204784	9715102
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		5963074	654866	6617940
115-LEAVE ENCASHMENT BENEFITS		169004493	28425526	197430019
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		174967567	29080392	204047959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND		210000	0	210000
200-OTHER PROGRAMMES		20796840	3121210	23918050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21006840	3121210	24128050
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY		195974407	32201602	228176009
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3771230	190674	3961904
	115-LEAVE ENCASHMENT BENEFITS	84044792	6369900	90414692
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		87816022	6560574	94376596
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA		87816022	6560574	94376596
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14033291	1190074	15223365
	104-GRATUITIES	3050000	1300000	4350000
	105-FAMILY PENSIONS	1333495	234785	1568280
	115-LEAVE ENCASHMENT BENEFITS	75928352	11618640	87546992
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		94345138	14343499	108688637
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA		94345138	14343499	108688637
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2999622	343250	3342872
	115-LEAVE ENCASHMENT BENEFITS	29163054	3320504	32483558
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		32162676	3663754	35826430
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB		32162676	3663754	35826430
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3417465	389265	3806730
	115-LEAVE ENCASHMENT BENEFITS	27330827	3377040	30707867
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30748292	3766305	34514597
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON		30748292	3766305	34514597
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5993029	729976	6723005
115-LEAVE ENCASHMENT BENEFITS	80603646	3941180	84544826
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	86596675	4671156	91267831

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	86596675	4671156	91267831
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DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4191940	455963	4647903
115-LEAVE ENCASHMENT BENEFITS	39932672	1603180	41535852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44124612	2059143	46183755

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	44124612	2059143	46183755
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DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2159113	208411	2367524
115-LEAVE ENCASHMENT BENEFITS	40138929	1079256	41218185
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	42298042	1287667	43585709

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	42298042	1287667	43585709
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DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3377557	284876	3662433
115-LEAVE ENCASHMENT BENEFITS	44370233	4627999	48998232
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	47747790	4912875	52660665

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	47747790	4912875	52660665
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DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1799832	678683	2478515
	115-LEAVE ENCASHMENT BENEFITS	35452489	2667040	38119529
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		37252321	3345723	40598044
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		37252321	3345723	40598044
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1980974	185214	2166188
	115-LEAVE ENCASHMENT BENEFITS	33294943	3887960	37182903
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		35275917	4073174	39349091
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR		35275917	4073174	39349091
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3422400	0	3422400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3422400	0	3422400
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR		3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3228027	269172	3497199
	105-FAMILY PENSIONS	394258	44906	439164
	115-LEAVE ENCASHMENT BENEFITS	53073518	4228780	57302298
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		56695803	4542858	61238661
TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA		56695803	4542858	61238661
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	142432	23260	165692
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		142432	23260	165692
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT		142432	23260	165692
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				

Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1720958	192821	1913779
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1720958	192821	1913779
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR		1720958	192821	1913779
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	354052	32902	386954
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		354052	32902	386954
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR		354052	32902	386954
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	343681	33270	376951
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		343681	33270	376951
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR		343681	33270	376951
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	232936	26212	259148
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		232936	26212	259148
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA		232936	26212	259148
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	14201653	3315979	17517632
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		14201653	3315979	17517632
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR		14201653	3315979	17517632
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	662500	73500	736000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		662500	73500	736000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR		662500	73500	736000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3672363	456048	4128411
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3672363	456048	4128411

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	3672363	456048	4128411
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1501120	0	1501120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	44220	0	44220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	981180	0	981180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2679960	0	2679960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2679960	0	2679960
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	2679960	0	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	1084680	1084680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1084680	1084680
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	8375000	0	8375000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8375000	0	8375000
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	8375000	1084680	9459680
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	119160	0	119160

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	119160	0	119160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3527032	388000	3915032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3527032	388000	3915032
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	3646192	388000	4034192
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11466420	1087047	12553467
	104-GRATUITIES	4395760	918251	5314011
	105-FAMILY PENSIONS	0	335975	335975
	115-LEAVE ENCASHMENT BENEFITS	52338512	2301379	54639891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	68200692	4642652	72843344
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	68200692	4642652	72843344
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	3999442	464378	4463820
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	3999442	464378	4463820
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	800-OTHER EXPENDITURE	388542000	0	388542000
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	388542000	0	388542000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	392541442	464378	393005820
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1197124	173916	1371040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1197124	173916	1371040
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				

	090-SECRETARIAT	51324597	5745668	57070265
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		51324597	5745668	57070265
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH		52521721	5919584	58441305
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	20000	60000
	200-OTHER PROGRAMMES	32752964	2168179	34921143
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32792964	2188179	34981143
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	090-SECRETARIAT	375487858	43121796	418609654
TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES		375487858	43121796	418609654
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH		408280822	45309975	453590797
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4578342	485889	5064231
	115-LEAVE ENCASHMENT BENEFITS	6679131	883240	7562371
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11257473	1369129	12626602
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR		11257473	1369129	12626602
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1789612	181023	1970635
	115-LEAVE ENCASHMENT BENEFITS	4136030	107520	4243550
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5925642	288543	6214185
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR		5925642	288543	6214185
DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	11333	11333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	11333	11333

DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA	0	11333	11333
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	5030493	549095	5579588
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	5030493	549095	5579588
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH CHANDIGARH	5030493	549095	5579588
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI			
Major Head- 2215-WATER SUPPLY AND SANITATION			
001-DIRECTION AND ADMINISTRATION	1961213	0	1961213
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1961213	0	1961213
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH			
SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1961213	0	1961213
DDO- SUPRIDENT CHILDREN HOME PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	617700	617700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	617700	617700
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	2346177	134961	2481138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2346177	134961	2481138
DDO- SUPRIDENT CHILDREN HOME PATIALA	2346177	752661	3098838
DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRIDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	46230	0	46230
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
DDO- SUPRIDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRIDENT INDUSTRIAL TRAINING INSTITUTE MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			



DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	148495	0	148495
	115-LEAVE ENCASHMENT BENEFITS	2810605	0	2810605
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2959100	0	2959100
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2959100	0	2959100
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2143364	211364	2354728
	115-LEAVE ENCASHMENT BENEFITS	4351140	0	4351140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6494504	211364	6705868
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	6494504	211364	6705868
Major Head- 2202-GENERAL EDUCATION	115-LEAVE ENCASHMENT BENEFITS	695520	994000	1689520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	994000	1689520
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	109-GOVERNMENT SECONDARY SCHOOLS	5898598	614400	6512998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5898598	614400	6512998
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	6594118	1608400	8202518
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	323728	0	323728
	115-LEAVE ENCASHMENT BENEFITS	78144	858360	936504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	401872	858360	1260232
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	401872	858360	1260232
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1337900	125605	1463505
	115-LEAVE ENCASHMENT BENEFITS	27047825	2064400	29112225

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		28385725	2190005	30575730
TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR		28385725	2190005	30575730
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		2402580	0	2402580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2402580	0	2402580
TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR		2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1226834	74655	1301489
104-GRATUITIES		1240583	0	1240583
115-LEAVE ENCASHMENT BENEFITS		5888975	407280	6296255
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8356392	481935	8838327
TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR		8356392	481935	8838327
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		3264876	13270	3278146
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3264876	13270	3278146
TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR		3264876	13270	3278146
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1270644	162216	1432860
115-LEAVE ENCASHMENT BENEFITS		19292207	2822500	22114707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		20562851	2984716	23547567
TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR		20562851	2984716	23547567
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		934989	105397	1040386
115-LEAVE ENCASHMENT BENEFITS		4643081	2473640	7116721

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5578070	2579037	8157107
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	5578070	2579037	8157107
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	880264	0	880264
	115-LEAVE ENCASHMENT BENEFITS	2495040	0	2495040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5733035	0	5733035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5733035	0	5733035
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	5733035	0	5733035
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2726880	0	2726880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	226028	232816	458844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226028	232816	458844
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	900848	232816	1133664
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3321660	0	3321660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3321660	0	3321660

TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH		3321660	0	3321660
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
102-ELECTORAL OFFICERS		7870906	896294	8767200
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		63172402	317946	63490348
TOTAL FOR MH- 2015-ELECTIONS		71043308	1214240	72257548
TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA		71043308	1214240	72257548
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		7400	0	7400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7400	0	7400
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		859050	97850	956900
115-LEAVE ENCASHMENT BENEFITS		808680	0	808680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1667730	97850	1765580
TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR		1667730	97850	1765580
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		358565	121771	480336
115-LEAVE ENCASHMENT BENEFITS		346408	2012040	2358448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		704973	2133811	2838784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND		10000	0	10000
200-OTHER PROGRAMMES		212043	0	212043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		222043	0	222043

TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB		927016	2133811	3060827
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1079834	152248	1232082
115-LEAVE ENCASHMENT BENEFITS		3647754	295650	3943404
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4727588	447898	5175486
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA		4727588	447898	5175486
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1700742	172930	1873672
105-FAMILY PENSIONS		60852	0	60852
115-LEAVE ENCASHMENT BENEFITS		1546980	1031752	2578732
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3308574	1204682	4513256
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA		3308574	1204682	4513256
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		187884	20876	208760
115-LEAVE ENCASHMENT BENEFITS		1284040	0	1284040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1471924	20876	1492800
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA		1471924	20876	1492800
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		178677	19853	198530
115-LEAVE ENCASHMENT BENEFITS		674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		853497	19853	873350
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT		853497	19853	873350
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	324861	36997	361858
		115-LEAVE ENCASHMENT BENEFITS	2657450	0	2657450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			2982311	36997	3019308
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB			2982311	36997	3019308
DDO- TEHSILDAR TEHSILDAR GURDASPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1231240	833520	2064760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1231240	833520	2064760
TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR			1231240	833520	2064760
DDO- TEHSILDAR TEHSILDAR JAGRAON					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1000131	112651	1112782
		115-LEAVE ENCASHMENT BENEFITS	883670	0	883670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1883801	112651	1996452
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON			1883801	112651	1996452
DDO- TEHSILDAR TEHSILDAR JAITU					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	676677	105327	782004
		115-LEAVE ENCASHMENT BENEFITS	1946880	0	1946880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			2623557	105327	2728884
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU			2623557	105327	2728884
DDO- TEHSILDAR TEHSILDAR JALALABAD					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1449557	195805	1645362
		115-LEAVE ENCASHMENT BENEFITS	3092570	0	3092570
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			4542127	195805	4737932
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD			4542127	195805	4737932
DDO- TEHSILDAR TEHSILDAR KHUMANO					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	703252	96714	799966
		115-LEAVE ENCASHMENT BENEFITS	1006609	0	1006609
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1709861	96714	1806575
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO			1709861	96714	1806575
DDO- TEHSILDAR TEHSILDAR MALERKOTLA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	207162	23018	230180
		115-LEAVE ENCASHMENT BENEFITS	1010360	0	1010360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1217522	23018	1240540
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	35930	184673	220603
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			35930	184673	220603
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA			1253452	207691	1461143
DDO- TEHSILDAR TEHSILDAR MALOUT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	117760	29440	147200
		115-LEAVE ENCASHMENT BENEFITS	1943040	0	1943040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			2060800	29440	2090240
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT			2060800	29440	2090240
DDO- TEHSILDAR TEHSILDAR NANGAL					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	542439	61989	604428
		115-LEAVE ENCASHMENT BENEFITS	2924810	89758	3014568
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			3467249	151747	3618996
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL			3467249	151747	3618996
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	275804	20164	295968

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		275804	20164	295968
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR		275804	20164	295968
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		958585	82480	1041065
115-LEAVE ENCASHMENT BENEFITS		1228016	0	1228016
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2186601	82480	2269081
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL		2186601	82480	2269081
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		1569000	146000	1715000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1569000	146000	1715000
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR		1569000	146000	1715000
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		619268	92104	711372
115-LEAVE ENCASHMENT BENEFITS		2870665	0	2870665
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3489933	92104	3582037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		544630	0	544630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		544630	0	544630
TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL		4034563	92104	4126667
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		954836	108740	1063576
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		954836	108740	1063576
TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA		954836	108740	1063576
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	556303	62647	618950
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			556303	62647	618950
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO			556303	62647	618950
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1938509	197963	2136472
		115-LEAVE ENCASHMENT BENEFITS	3224930	0	3224930
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			5163439	197963	5361402
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA			5163439	197963	5361402
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	383616	43121	426737
		115-LEAVE ENCASHMENT BENEFITS	2035500	0	2035500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			2419116	43121	2462237
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR			2419116	43121	2462237
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	968098	119840	1087938
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			968098	119840	1087938
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR			968098	119840	1087938
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	2655764	0	2655764
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			2655764	0	2655764
TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH			2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2358218	223733	2581951
	104-GRATUITIES	1341919	0	1341919
	115-LEAVE ENCASHMENT BENEFITS	3133325	833520	3966845
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6833462	1057253	7890715
	TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	6833462	1057253	7890715
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	351835	51481	403316
	115-LEAVE ENCASHMENT BENEFITS	3380820	0	3380820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3732655	51481	3784136
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3732655	51481	3784136
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2240710683	626937027	2867647710
	102-COMMUTED VALUE OF PENSIONS	165964848	7396018	173360866
	104-GRATUITIES	304919456	14257870	319177326
	105-FAMILY PENSIONS	609410001	151612246	761022247
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	32577061	8273025	40850086
	111-PENSIONS TO LEGISLATORS	1776957	462714	2239671
	115-LEAVE ENCASHMENT BENEFITS	21481380	0	21481380
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	391563542	45598501	437162043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3768403928	854537401	4622941329
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	3768403928	854537401	4622941329
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	276646	276646

	115-LEAVE ENCASHMENT BENEFITS	6041187	2564520	8605707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6041187	2841166	8882353
TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH		6041187	2841166	8882353
TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH		98772005528	10586393572	1.09358E+11
TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT		1.38564E+11	15562738050	1.54126E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	11767426	979479	12746905
TOTAL FOR MH- 2405-FISHERIES		11767426	979479	12746905
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR		11767426	979479	12746905
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1065592	0	1065592
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1065592	0	1065592
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	7282518	699848	7982366
TOTAL FOR MH- 2405-FISHERIES		7282518	699848	7982366
TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA		8348110	699848	9047958
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	372650	0	372650
	200-OTHER PROGRAMMES	1264655	0	1264655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1637305	0	1637305
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	5673741	635498	6309239
TOTAL FOR MH- 2405-FISHERIES		5673741	635498	6309239
TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA		7311046	635498	7946544
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5494474	1381028	6875502

Major Head- 2405-FISHERIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5494474	1381028	6875502
	001-DIRECTION AND ADMINISTRATION	6669561	687034	7356595
	TOTAL FOR MH- 2405-FISHERIES	6669561	687034	7356595
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR	12164035	2068062	14232097
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	767787	0	767787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	767787	0	767787
	001-DIRECTION AND ADMINISTRATION	8272761	927374	9200135
	TOTAL FOR MH- 2405-FISHERIES	8272761	927374	9200135
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2405-FISHERIES	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA	9040548	927374	9967922
	DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA			
	001-DIRECTION AND ADMINISTRATION	4878142	862070	5740212
	TOTAL FOR MH- 2405-FISHERIES	4878142	862070	5740212
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA	4878142	862070	5740212
	DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA			
	200-OTHER PROGRAMMES	1944729	917382	2862111
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1944729	917382	2862111
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	12038748	1944896	13983644
	DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA			
	200-OTHER PROGRAMMES	1944729	917382	2862111
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1944729	917382	2862111
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	12038748	1944896	13983644
	DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA			
	200-OTHER PROGRAMMES	1944729	917382	2862111
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1944729	917382	2862111
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES	001-DIRECTION AND ADMINISTRATION	10094019	1027514	11121533
	TOTAL FOR MH- 2405-FISHERIES	10094019	1027514	11121533
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	12038748	1944896	13983644

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	41009400	0	41009400
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	40800	0	40800
	200-OTHER PROGRAMMES	903450	0	903450
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5325000	0	5325000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47278650	0	47278650
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3306814	417352	3724166
	TOTAL FOR MH- 2405-FISHERIES	3306814	417352	3724166
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT	50585464	417352	51002816
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3189949	335325	3525274
	TOTAL FOR MH- 2405-FISHERIES	3189949	335325	3525274
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	3315957	335325	3651282
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3295246	467051	3762297
	TOTAL FOR MH- 2405-FISHERIES	3295246	467051	3762297
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	3295246	467051	3762297
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61069	0	61069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61069	0	61069

Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	13281428	1344380	14625808
TOTAL FOR MH- 2405-FISHERIES		13281428	1344380	14625808
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		13342497	1344380	14686877
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1505884	356824	1862708
TOTAL FOR MH- 2405-FISHERIES		1505884	356824	1862708
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		1505884	356824	1862708
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	11056518	1438428	12494946
TOTAL FOR MH- 2405-FISHERIES		11056518	1438428	12494946
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		11056518	1438428	12494946
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4702420	588366	5290786
TOTAL FOR MH- 2405-FISHERIES		4702420	588366	5290786
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		4702420	588366	5290786
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	8086939	996466	9083405
TOTAL FOR MH- 2405-FISHERIES		8086939	996466	9083405
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		8086939	996466	9083405
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	6933843	828754	7762597
TOTAL FOR MH- 2405-FISHERIES		6933843	828754	7762597
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR		6933843	828754	7762597
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19000	0	19000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	0	19000

Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	6657287	694365	7351652
TOTAL FOR MH- 2405-FISHERIES		6657287	694365	7351652
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR		6676287	694365	7370652
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1026724	0	1026724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1026724	0	1026724
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4956959	680518	5637477
TOTAL FOR MH- 2405-FISHERIES		4956959	680518	5637477
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR		5983683	680518	6664201
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	6606761	615549	7222310
TOTAL FOR MH- 2405-FISHERIES		6606761	615549	7222310
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR		6606761	615549	7222310
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84048	0	84048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84048	0	84048
TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR		84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3634612	369912	4004524
TOTAL FOR MH- 2405-FISHERIES		3634612	369912	4004524
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA		3634612	369912	4004524
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAHAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2175835	1253417	3429252
TOTAL FOR MH- 2405-FISHERIES		2175835	1253417	3429252
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAHAR		2175835	1253417	3429252
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	173693	0	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	26692182	2937320	29629502
	101-INLAND FISHERIES	123583000	0	123583000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8748000	0	8748000
	TOTAL FOR MH- 2405-FISHERIES	159023182	2937320	161960502
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR	159196875	2937320	162134195
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	352730924	21441254	374172178
	TOTAL FOR DEPT- FISHERIES	352730924	21441254	374172178
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	103-FOOD PROCESSING	667166667	0	667166667
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197505667	0	197505667
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	864672334	0	864672334
	TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	329571542	26587401	356158943
	102-CIVIL SUPPLIES SCHEME	3085000	2585000	5670000
	103-CONSUMER SUBSIDIES	589084148	0	589084148
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3053600000	0	3053600000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1374519682	0	1374519682
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5349860372	29172401	5379032773



TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		5349860372	29172401	5379032773
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	56137014	6592635	62729649
TOTAL FOR MH- 3456-CIVIL SUPPLIES		56137014	6592635	62729649
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		56137014	6592635	62729649
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	52123382	5978171	58101553
TOTAL FOR MH- 3456-CIVIL SUPPLIES		52123382	5978171	58101553
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN		52123382	5978171	58101553
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	7519621	2527919	10047540
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7519621	2527919	10047540
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH		7519621	2527919	10047540
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	5057200	1021194	6078394
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		5057200	1021194	6078394
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT		5057200	1021194	6078394
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	3693281	538566	4231847
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		3693281	538566	4231847

TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR		3693281	538566	4231847
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		40800	0	40800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40800	0	40800
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH		40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		3500000	0	3500000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3500000	0	3500000
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH		3500000	0	3500000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
001-DIRECTION AND ADMINISTRATION		74222104	8324537	82546641
800-OTHER EXPENDITURE		3282855	417680	3700535
TOTAL FOR MH- 3456-CIVIL SUPPLIES		77504959	8742217	86247176
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR		77504959	8742217	86247176
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		126227425	0	126227425
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		143000	0	143000
200-OTHER PROGRAMMES		2867462	24000	2891462
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		73293000	10657500	83950500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202530887	10681500	213212387
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA		202530887	10681500	213212387
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				

Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	40580614	4558358	45138972
TOTAL FOR MH- 3456-CIVIL SUPPLIES		40580614	4558358	45138972
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR		40580614	4558358	45138972
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15906215	0	15906215
TOTAL FOR MH- 3456-CIVIL SUPPLIES		15906215	0	15906215
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH		15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	1855397	586227	2441624
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1855397	586227	2441624
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH		1855397	586227	2441624
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1681457	30970	1712427
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1681457	30970	1712427
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	54941393	6409404	61350797
TOTAL FOR MH- 3456-CIVIL SUPPLIES		54941393	6409404	61350797
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT		56622850	6440374	63063224
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	53838	0	53838
	200-OTHER PROGRAMMES	525860	103385	629245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		579698	103385	683083
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	50616478	6975906	57592384
TOTAL FOR MH- 3456-CIVIL SUPPLIES		50616478	6975906	57592384

TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA		51196176	7079291	58275467
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	584663	83674	668337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		584663	83674	668337
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	81235614	9483101	90718715
TOTAL FOR MH- 3456-CIVIL SUPPLIES		81235614	9483101	90718715
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR		81820277	9566775	91387052
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	71998469	8291228	80289697
TOTAL FOR MH- 3456-CIVIL SUPPLIES		71998469	8291228	80289697
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR		71998469	8291228	80289697
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3172538	373893	3546431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3172538	373893	3546431
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	115589741	13334532	128924273
TOTAL FOR MH- 3456-CIVIL SUPPLIES		115589741	13334532	128924273
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA		118762279	13708425	132470704
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3921809	174614	4096423
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3921809	174614	4096423
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	144789940	16084427	160874367
TOTAL FOR MH- 3456-CIVIL SUPPLIES		144789940	16084427	160874367
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA		148711749	16259041	164970790
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	302981	0	302981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302981	0	302981
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR		302981	0	302981
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	40629961	4668410	45298371
TOTAL FOR MH- 3456-CIVIL SUPPLIES		40629961	4668410	45298371
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI		40629961	4668410	45298371
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	417192	0	417192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417192	0	417192
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI		417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	788342	29901	818243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		788342	29901	818243
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	13806	0	13806
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13806	0	13806
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR		802148	29901	832049
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	21250	0	21250
	200-OTHER PROGRAMMES	142711	0	142711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	65854275	8282202	74136477
TOTAL FOR MH- 3456-CIVIL SUPPLIES		65854275	8282202	74136477

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	66018236	8282202	74300438
	DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	571103	709701	1280804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	571103	709701	1280804
Major Head- 3456-CIVIL SUPPLIES	001-DIRECTION AND ADMINISTRATION	69468017	7849217	77317234
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	69468017	7849217	77317234
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	70039120	8558918	78598038
	DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	3359116	0	3359116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3359116	0	3359116
Major Head- 3456-CIVIL SUPPLIES	001-DIRECTION AND ADMINISTRATION	151113365	17702876	168816241
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	151113365	17702876	168816241
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	154472481	17702876	172175357
	DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR			
Major Head- 3456-CIVIL SUPPLIES	001-DIRECTION AND ADMINISTRATION	37796002	4111138	41907140
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	37796002	4111138	41907140
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	37796002	4111138	41907140
	DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2253745	0	2253745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2253745	0	2253745
Major Head- 3456-CIVIL SUPPLIES	001-DIRECTION AND ADMINISTRATION	140855212	15987825	156843037
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	140855212	15987825	156843037

TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR		143108957	15987825	159096782
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52833	0	52833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52833	0	52833
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	50035530	5572664	55608194
TOTAL FOR MH- 3456-CIVIL SUPPLIES		50035530	5572664	55608194
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB		50088363	5572664	55661027
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2070769	200464	2271233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2070769	200464	2271233
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	116193790	13216962	129410752
TOTAL FOR MH- 3456-CIVIL SUPPLIES		116193790	13216962	129410752
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR		118264559	13417426	131681985
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	768508	87532	856040
	115-LEAVE ENCASHMENT BENEFITS	634447	0	634447
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1402955	87532	1490487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	241339	0	241339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241339	0	241339
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	35877664	4827098	40704762
TOTAL FOR MH- 3456-CIVIL SUPPLIES		35877664	4827098	40704762
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA		37521958	4914630	42436588
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				

Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	43956450	8408020	52364470
	102-SOCIAL AND FARM FORESTRY	16544604	1215604	17760208
	103-STATE COMPENSATORY AFFORESTATION (SCA)	37699198	8559322	46258520
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		98200252	18182946	116383198
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT		98200252	18182946	116383198
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1866200	602945	2469145
	200-OTHER PROGRAMMES	102242	0	102242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1968442	602945	2571387
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR		1968442	602945	2571387
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	29024321	3089759	32114080
TOTAL FOR MH- 3456-CIVIL SUPPLIES		29024321	3089759	32114080
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR		29024321	3089759	32114080
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8839994	984340	9824334
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8839994	989346	9829340
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA		8839994	989346	9829340
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	397124	0	397124
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		397124	0	397124
Major Head- 3456-CIVIL SUPPLIES				



	800-OTHER EXPENDITURE	38793699	4451444	43245143
TOTAL FOR MH- 3456-CIVIL SUPPLIES		38793699	4451444	43245143
TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH		39190823	4451444	43642267
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	7043154	808200	7851354
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7043154	808200	7851354
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		7043154	808200	7851354
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	11198223	1179784	12378007
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11198223	1179784	12378007
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		11198223	1179784	12378007
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	10001097	1146595	11147692
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10001097	1146595	11147692
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		10001097	1146595	11147692
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	14910583	1384604	16295187
TOTAL FOR MH- 3456-CIVIL SUPPLIES		14910583	1384604	16295187
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		14910583	1384604	16295187
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	7561606	0	7561606
	800-OTHER EXPENDITURE	13121376	1309772	14431148
TOTAL FOR MH- 3456-CIVIL SUPPLIES		20682982	1309772	21992754

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR	20682982	1309772	21992754
	800-OTHER EXPENDITURE	8737275	1070124	9807399
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8737275	1070124	9807399
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT	8737275	1070124	9807399
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 3456-CIVIL SUPPLIES	800-OTHER EXPENDITURE	10395959	1108137	11504096
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	10395959	1108137	11504096
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB	10395959	1108137	11504096
	DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR Major Head- 3456-CIVIL SUPPLIES			
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR Major Head- 3456-CIVIL SUPPLIES	800-OTHER EXPENDITURE	9452383	1014888	10467271
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	9452383	1014888	10467271
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR	9452383	1014888	10467271
	DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA Major Head- 3456-CIVIL SUPPLIES			
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA Major Head- 3456-CIVIL SUPPLIES	800-OTHER EXPENDITURE	8248599	976307	9224906
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8248599	976307	9224906
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA	8248599	976307	9224906
	DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA Major Head- 3456-CIVIL SUPPLIES			
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA Major Head- 3456-CIVIL SUPPLIES	800-OTHER EXPENDITURE	11883476	1119205	13002681
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	11883476	1119205	13002681
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA	11883476	1119205	13002681
	DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA			

Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	7425915	765764	8191679
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7425915	765764	8191679
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA	7425915	765764	8191679
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	198705	0	198705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	9025643	1005084	10030727
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	9025643	1005084	10030727
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR	9224348	1005084	10229432
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	102160	0	102160
	800-OTHER EXPENDITURE	11638337	1244932	12883269
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	11740497	1244932	12985429
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR	11740497	1244932	12985429
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	8985438	971392	9956830
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8985438	971392	9956830
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR	8985438	971392	9956830
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	540686	0	540686
	800-OTHER EXPENDITURE	10999565	1083773	12083338
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	11540251	1083773	12624024

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		11540251	1083773	12624024
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA Major Head- 3456-CIVIL SUPPLIES				
800-OTHER EXPENDITURE		9291322	1111255	10402577
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9291322	1111255	10402577
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		9291322	1111255	10402577
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				
800-OTHER EXPENDITURE		11423203	1136862	12560065
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11423203	1136862	12560065
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		11423203	1136862	12560065
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA Major Head- 3456-CIVIL SUPPLIES				
800-OTHER EXPENDITURE		6029274	851799	6881073
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6029274	851799	6881073
TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		6029274	851799	6881073
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		17970	0	17970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17970	0	17970
Major Head- 3456-CIVIL SUPPLIES				
800-OTHER EXPENDITURE		9715804	1031953	10747757
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9715804	1031953	10747757
TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		9733774	1031953	10765727
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA Major Head- 3456-CIVIL SUPPLIES				
800-OTHER EXPENDITURE		4499681	454663	4954344
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4499681	454663	4954344

DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA	4499681	454663	4954344
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	1745360	215760	1961120
	800-OTHER EXPENDITURE	4713826	497836	5211662
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	6459186	713596	7172782
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA			
Major Head- 3456-CIVIL SUPPLIES	MALERKOTLA	6459186	713596	7172782
	800-OTHER EXPENDITURE	8166532	847151	9013683
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8166532	847151	9013683
	TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR	8166532	847151	9013683
	TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH	8323852818	264642592	8588495410
	TOTAL FOR DEPT- FOOD AND SUPPLIES	8323852818	264642592	8588495410
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	90601792	15654768	106256560
	102-SOCIAL AND FARM FORESTRY	13731760	3197296	16929056
	103-STATE COMPENSATORY AFFORESTATION (SCA)	43075416	5239106	48314522
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	147408968	24091170	171500138
	TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA	147408968	24091170	171500138
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	66469338	9296734	75766072
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	66469338	9296734	75766072
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI	66469338	9296734	75766072
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				

Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	6226770	728378	6955148
	102-SOCIAL AND FARM FORESTRY	950490	733630	1684120
	103-STATE COMPENSATORY AFFORESTATION (SCA)	2702850	78352	2781202
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9880110	1540360	11420470
	TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI	9880110	1540360	11420470
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17400	0	17400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	24434980	3322602	27757582
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24434980	3322602	27757582
	TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR	24452380	3322602	27774982
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	76481052	13191308	89672360
	102-SOCIAL AND FARM FORESTRY	30990910	3677342	34668252
	103-STATE COMPENSATORY AFFORESTATION (SCA)	74142070	10736982	84879052
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	181614032	27605632	209219664
	TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR	181614032	27605632	209219664
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	24314592	2114802	26429394
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24314592	2114802	26429394
	TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI	24314592	2114802	26429394
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	578784	0	578784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	578784	0	578784
Major Head- 2406-FORESTRY AND WILD LIFE				

	001-DIRECTION AND ADMINISTRATION	80199954	13182214	93382168
	102-SOCIAL AND FARM FORESTRY	21468552	4144462	25613014
	103-STATE COMPENSATORY AFFORESTATION (SCA)	42773852	7779410	50553262
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		144442358	25106086	169548444
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		145021142	25106086	170127228
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	66591936	8978200	75570136
	102-SOCIAL AND FARM FORESTRY	10147368	3132932	13280300
	103-STATE COMPENSATORY AFFORESTATION (SCA)	31397368	1516618	32913986
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		108136672	13627750	121764422
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		108136672	13627750	121764422
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	111-ZOOLOGICAL PARK	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR		260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	632909	211913	844822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		632909	211913	844822
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	108469638	11451986	119921624
	102-SOCIAL AND FARM FORESTRY	18188330	6395110	24583440

	103-STATE COMPENSATORY AFFORESTATION (SCA)	42562366	3148738	45711104
	110-WILD LIFE PRESERVATION	114916	0	114916
	111-ZOOLOGICAL PARK	14869484	2213000	17082484
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		184204734	23208834	207413568
TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA		184837643	23420747	208258390
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	124343898	24390766	148734664
	102-SOCIAL AND FARM FORESTRY	25646328	1286220	26932548
	103-STATE COMPENSATORY AFFORESTATION (SCA)	67462876	10305830	77768706
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		217453102	35982816	253435918
TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR		217453102	35982816	253435918
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	119169	48925	168094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119169	48925	168094
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	96742560	11140538	107883098
	102-SOCIAL AND FARM FORESTRY	21764054	3046806	24810860
	103-STATE COMPENSATORY AFFORESTATION (SCA)	59298452	7440802	66739254
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		177805066	21628146	199433212
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR		177924235	21677071	199601306
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	1128258	0	1128258
	102-SOCIAL AND FARM FORESTRY	3088628	0	3088628
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7121166	0	7121166
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052



DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	545800	0	545800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		545800	0	545800
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	147270140	16659886	163930026
	102-SOCIAL AND FARM FORESTRY	29595630	4713138	34308768
	103-STATE COMPENSATORY AFFORESTATION (SCA)	50791844	6721848	57513692
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		227657614	28094872	255752486
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		228203414	28094872	256298286
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	87363	1800	89163
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87363	1800	89163
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	41249500	5109744	46359244
	102-SOCIAL AND FARM FORESTRY	8947218	3838944	12786162
	103-STATE COMPENSATORY AFFORESTATION (SCA)	20275460	4625966	24901426
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		70472178	13574654	84046832
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		70559541	13576454	84135995
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	41808962	0	41808962
	102-SOCIAL AND FARM FORESTRY	5031984	0	5031984
	103-STATE COMPENSATORY AFFORESTATION (SCA)	11743102	0	11743102
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	22454524	4203122	26657646

	103-STATE COMPENSATORY AFFORESTATION (SCA)	3823304	163898	3987202
	111-ZOOLOGICAL PARK	7237622	377258	7614880
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		33515450	4744278	38259728
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		33515450	4744278	38259728
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	45310736	4143488	49454224
	102-SOCIAL AND FARM FORESTRY	1077136	0	1077136
	103-STATE COMPENSATORY AFFORESTATION (SCA)	6289782	385834	6675616
	110-WILD LIFE PRESERVATION	656898	6000	662898
	111-ZOOLOGICAL PARK	8180080	1270930	9451010
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		61514632	5806252	67320884
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR		61514632	5806252	67320884
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	36654712	3785626	40440338
	103-STATE COMPENSATORY AFFORESTATION (SCA)	2650318	333476	2983794
	110-WILD LIFE PRESERVATION	273330	277968	551298
	111-ZOOLOGICAL PARK	8875494	11920	8887414
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		48453854	4408990	52862844
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR		48453854	4408990	52862844
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	690586	0	690586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690586	0	690586
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	140912832	13690212	154603044
	102-SOCIAL AND FARM FORESTRY	18995110	2021368	21016478

	103-STATE COMPENSATORY AFFORESTATION (SCA)	64857890	8725040	73582930
	111-ZOOLOGICAL PARK	323012	0	323012
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		225088844	24436620	249525464
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	225779430	24436620	250216050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	26822	0	26822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36822	0	36822
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	31607896	3815484	35423380
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3540040	758624	4298664
	111-ZOOLOGICAL PARK	6624516	839690	7464206
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		41772452	5413798	47186250
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), HOSHIARPUR HOSHIARPUR	41809274	5413798	47223072
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	12917020	0	12917020
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	12917020	0	12917020
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	9929458	0	9929458
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	9929458	0	9929458
Major Head- 2406-FORESTRY AND WILD LIFE				

	001-DIRECTION AND ADMINISTRATION	16247196	0	16247196
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16247196	0	16247196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR		16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	48838880	4261446	53100326
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3792076	465446	4257522
	110-WILD LIFE PRESERVATION	1052950	0	1052950
	111-ZOOLOGICAL PARK	12430280	1002428	13432708
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		66114186	5729320	71843506
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR		66114186	5729320	71843506
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	23751772	0	23751772
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3686730	0	3686730
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		27438502	0	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT		27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	91867336	17911806	109779142
	102-SOCIAL AND FARM FORESTRY	15676784	3061722	18738506
	103-STATE COMPENSATORY AFFORESTATION (SCA)	50742022	6509688	57251710
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		158286142	27483216	185769358
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE		158286142	27483216	185769358
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210865	0	210865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	105298164	12953440	118251604

	102-SOCIAL AND FARM FORESTRY	45162768	1727196	46889964
	103-STATE COMPENSATORY AFFORESTATION (SCA)	72533826	10897962	83431788
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		222994758	25578598	248573356
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR		223205623	25578598	248784221
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	496539	21922	518461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		496539	21922	518461
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	79269412	8745380	88014792
	102-SOCIAL AND FARM FORESTRY	15938264	2337198	18275462
	103-STATE COMPENSATORY AFFORESTATION (SCA)	50645062	6740558	57385620
	112-PUBLIC GARDENS	9214692	1028148	10242840
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		155067430	18851284	173918714
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR		155563969	18873206	174437175
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89414	0	89414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	75298508	8669548	83968056
	102-SOCIAL AND FARM FORESTRY	60253512	2718152	62971664
	103-STATE COMPENSATORY AFFORESTATION (SCA)	63980558	7250604	71231162
	110-WILD LIFE PRESERVATION	57800	0	57800
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		199590378	18638304	218228682
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR		199679792	18638304	218318096
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	47533886	0	47533886

	102-SOCIAL AND FARM FORESTRY	7168252	0	7168252
	103-STATE COMPENSATORY AFFORESTATION (SCA)	18595896	0	18595896
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	18640102	0	18640102
	102-SOCIAL AND FARM FORESTRY	1344750	0	1344750
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4216254	0	4216254
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	266782160	0	266782160
	102-SOCIAL AND FARM FORESTRY	5921334	0	5921334
	103-STATE COMPENSATORY AFFORESTATION (SCA)	19209640	0	19209640
	111-ZOOLOGICAL PARK	25849128	0	25849128
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI		317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83081	0	83081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	112062582	11915514	123978096
	102-SOCIAL AND FARM FORESTRY	27080026	2878032	29958058
	103-STATE COMPENSATORY AFFORESTATION (SCA)	80681370	8920050	89601420
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		219823978	23713596	243537574

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR		219907059	23713596	243620655
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	15510074	1541846	17051920
	102-SOCIAL AND FARM FORESTRY	1309654	588576	1898230
	103-STATE COMPENSATORY AFFORESTATION (SCA)	1282614	195368	1477982
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		18102342	2325790	20428132
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR		18102342	2325790	20428132
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	58846016	8217528	67063544
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4116356	2135212	6251568
	111-ZOOLOGICAL PARK	13655090	131860	13786950
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		76617462	10484600	87102062
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA		76617462	10484600	87102062
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1260113	177267	1437380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1260113	177267	1437380
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	69862654	0	69862654
	102-SOCIAL AND FARM FORESTRY	6950746	0	6950746
	103-STATE COMPENSATORY AFFORESTATION (SCA)	14267782	0	14267782
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		91081182	0	91081182
TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR		92341295	177267	92518562
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	162000	0	162000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162000	0	162000
Major Head- 2406-FORESTRY AND WILD LIFE				

	112-PUBLIC GARDENS	1218432	138966	1357398
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		1218432	138966	1357398
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		1380432	138966	1519398
TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB		4022277272	407409897	4429687169
TOTAL FOR DEPT- FORESTS		4022277272	407409897	4429687169
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	65906481	10173288	76079769
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		65906481	10173288	76079769
TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR		65906481	10173288	76079769
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	83366724	9647244	93013968
	800-OTHER EXPENDITURE	3793500	0	3793500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		87160224	9647244	96807468
TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA		87160224	9647244	96807468
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	0	1750000	1750000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	1750000	1750000
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	49413320	5381054	54794374
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		49413320	5381054	54794374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4063832	8980	4072812
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4063832	8980	4072812
TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR		53477152	7140034	60617186
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	131028154	16222897	147251051
	800-OTHER EXPENDITURE	3489000	0	3489000



	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	134517154	16222897	150740051
	TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	134517154	16222897	150740051
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4914816	575437	5490253
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4914816	575437	5490253
	TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR	4914816	575437	5490253
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	44067582	5382320	49449902
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	44067582	5382320	49449902
	TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	44067582	5382320	49449902
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	53568228	5657823	59226051
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	53568228	5657823	59226051
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	275880	0	275880
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	275880	0	275880
	TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	53844108	5657823	59501931
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6305	0	6305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	702	0	702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702	0	702
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT	702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	5146621	0	5146621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5146621	0	5146621
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA		5146621	0	5146621
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71200500	0	71200500
	200-OTHER PROGRAMMES	359840	0	359840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71560340	0	71560340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		71560340	0	71560340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	114654435	12697413	127351848
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		114654435	12697413	127351848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1375128	341549	1716677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1375128	341549	1716677
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR		116029563	13038962	129068525
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	141494343	14503603	155997946
	800-OTHER EXPENDITURE	2625000	0	2625000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		144119343	14503603	158622946
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		144119343	14503603	158622946
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	71057102	6662579	77719681
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		71057102	6662579	77719681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5021450	1308000	6329450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5021450	1308000	6329450

TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		76078552	7970579	84049131
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	99659784	11231936	110891720
	800-OTHER EXPENDITURE	1921088	0	1921088
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		101580872	11231936	112812808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3912123	361505	4273628
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3912123	361505	4273628
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA		105492995	11593441	117086436
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	66236503	7141917	73378420
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		66236503	7141917	73378420
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		66236503	7141917	73378420
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	62369946	6566806	68936752
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		62369946	6566806	68936752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		62389846	6566806	68956652
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	75433322	8150175	83583497
	800-OTHER EXPENDITURE	1642500	177000	1819500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		77075822	8327175	85402997
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA		77075822	8327175	85402997
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	54009332	5928569	59937901
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		54009332	5928569	59937901
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR		54009332	5928569	59937901
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	24382527	2400891	26783418
	800-OTHER EXPENDITURE	5186457	676500	5862957
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		29568984	3077391	32646375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN			
	PENSION SCHEME	26400	0	26400
	200-OTHER PROGRAMMES	60120	0	60120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86520	0	86520
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT		29655504	3077391	32732895
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	46303035	4933123	51236158
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		46303035	4933123	51236158
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		46303035	4933123	51236158
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	70371357	7636092	78007449
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		70371357	7636092	78007449
TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA		70371357	7636092	78007449
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR		400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				

	092-OTHER OFFICES	24558368	1880271	26438639
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		24558368	1880271	26438639
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46793	0	46793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46793	0	46793
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH		24605161	1880271	26485432
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	49967372	5281524	55248896
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		49967372	5281524	55248896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1035654	0	1035654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1035654	0	1035654
TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT		51003026	5281524	56284550
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA		2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6758286	737736	7496022
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6758286	737736	7496022
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA		6758286	737736	7496022
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3623968	317962	3941930
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3623968	317962	3941930
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		3623968	317962	3941930
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8799541	852580	9652121
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8799541	852580	9652121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48376	0	48376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48376	0	48376
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		8847917	852580	9700497
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2517336	27544	2544880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2517336	27544	2544880
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		22985290	27544	23012834
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	800-OTHER EXPENDITURE	20467954	0	20467954
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		20467954	0	20467954
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		22985290	27544	23012834
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		400000	0	400000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI		442516	0	442516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	481798	0	481798
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		481798	0	481798
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA		481798	0	481798
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

	800-OTHER EXPENDITURE	422968	0	422968
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		422968	0	422968
TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT		422968	0	422968
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	250000	20100	270100
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		250000	20100	270100
TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		250000	20100	270100
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23911	0	23911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23911	0	23911
TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1800000	0	1800000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1800000	0	1800000
TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA		1800000	0	1800000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	17601655	2161571	19763226
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17601655	2161571	19763226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	324462	0	324462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		324462	0	324462
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT		17926117	2161571	20087688
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	379995	104508	484503
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		379995	104508	484503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	3750	3750
	200-OTHER PROGRAMMES	1308435	0	1308435

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1308435	3750	1312185
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1688430	108258	1796688
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	23545733	0	23545733
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	23545733	0	23545733
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	23545733	0	23545733
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50482	0	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	421340	50460	471800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421340	50460	471800
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	421340	50460	471800
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	74021012	7854082	81875094
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	74021012	7854082	81875094
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	74021012	7854082	81875094
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31332	0	31332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	10104493	1106011	11210504
			10104493	1106011	11210504
		200-OTHER PROGRAMMES	4324200	1008000	5332200
DDO- S.D.M. KHANNA LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA		4324200	1008000	5332200
			14428693	2114011	16542704
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	9387580	1687279	11074859
			9387580	1687279	11074859
		200-OTHER PROGRAMMES	1214000	133000	1347000
DDO- S.D.M. PAYAL LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA		1214000	133000	1347000
			10601580	1820279	12421859
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	5244762	482582	5727344
			5244762	482582	5727344
		200-OTHER PROGRAMMES	1490000	162000	1652000
DDO- S.D.M. SAMANA PATIALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA		1490000	162000	1652000
			6734762	644582	7379344
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	8068286	832832	8901118
			8068286	832832	8901118
		TOTAL FOR DDO- S.D.M. SAMANA PATIALA	8068286	832832	8901118
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	5958752	617907	6576659
			5958752	617907	6576659
		200-OTHER PROGRAMMES	1012500	240000	1252500

DDO- S.D.M., DASUYA HOSHIARPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1012500	240000	1252500
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA		6971252	857907	7829159
Major Head- 2235-SOCIAL SECURITY AND WELFARE	093-DISTRICT ESTABLISHMENTS		6882814	567068	7449882
	800-OTHER EXPENDITURE		4059140	1668000	5727140
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10941954	2235068	13177022
DDO- S.D.M., GARHSHANKAR HOSHIARPUR Major Head- 2053-DISTRICT ADMINISTRATION	200-OTHER PROGRAMMES		774000	180000	954000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774000	180000	954000
	TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		11715954	2415068	14131022
Major Head- 2235-SOCIAL SECURITY AND WELFARE	093-DISTRICT ESTABLISHMENTS		6322148	849494	7171642
	800-OTHER EXPENDITURE		5415250	109500	5524750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11737398	958994	12696392
DDO- S.D.M., MUKERIAN HOSHIARPUR Major Head- 2053-DISTRICT ADMINISTRATION	200-OTHER PROGRAMMES		1032000	246000	1278000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1032000	246000	1278000
	TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR		12769398	1204994	13974392
Major Head- 2235-SOCIAL SECURITY AND WELFARE	093-DISTRICT ESTABLISHMENTS		6843876	365924	7209800
	800-OTHER EXPENDITURE		4937829	979500	5917329
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11781705	1345424	13127129
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	200-OTHER PROGRAMMES		450000	0	450000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450000	0	450000
	TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		12231705	1345424	13577129
Major Head- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS		8114211	709904	8824115
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8114211	709904	8824115

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8616100	857500	9473600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8616100	857500	9473600
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA		16730311	1567404	18297715
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6816577	601381	7417958
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6816577	601381	7417958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5082000	534000	5616000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5082000	534000	5616000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		11898577	1135381	13033958
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7023324	766180	7789504
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7023324	766180	7789504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2084000	0	2084000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2084000	0	2084000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		9107324	766180	9873504
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14130026	1452747	15582773
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14130026	1452747	15582773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	987924	90000	1077924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		987924	90000	1077924
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB		15117950	1542747	16660697
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10563669	1072735	11636404
	800-OTHER EXPENDITURE	3591000	0	3591000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14154669	1072735	15227404

DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	14154669	1072735	15227404
	093-DISTRICT ESTABLISHMENTS	7505250	805705	8310955
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7505250	805705	8310955
	200-OTHER PROGRAMMES	1350000	144000	1494000
DDO- SDM KHADUR SAHIB KHADUR SAHIB Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1350000	144000	1494000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	8855250	949705	9804955
	093-DISTRICT ESTABLISHMENTS	6363967	508950	6872917
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6363967	508950	6872917
DDO- SDM TARAN TARAN TARAN TARAN Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	6363967	508950	6872917
	093-DISTRICT ESTABLISHMENTS	6358571	679180	7037751
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6358571	679180	7037751
	TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	6358571	679180	7037751
DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	200-OTHER VILLAGE INDUSTRIES	185403	0	185403
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	185403	0	185403
	TOTAL FOR DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR	185403	0	185403
	093-DISTRICT ESTABLISHMENTS	7555461	788128	8343589
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7555461	788128	8343589
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7740000	0	7740000
	200-OTHER PROGRAMMES	5682000	618000	6300000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13422000	618000	14040000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		20977461	1406128	22383589
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7620083	870601	8490684
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7620083	870601	8490684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	18630000	0	18630000
	200-OTHER PROGRAMMES	1105432	132642	1238074
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19735432	132642	19868074
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR		27355515	1003243	28358758
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8088617	1095504	9184121
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8088617	1095504	9184121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1462452	162000	1624452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1462452	162000	1624452
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA		9551069	1257504	10808573
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7767770	950738	8718508
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7767770	950738	8718508
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA		7767770	950738	8718508
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10031483	1083192	11114675
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10031483	1083192	11114675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	696000	155850	851850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		696000	155850	851850
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHR		10727483	1239042	11966525

DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	9783920	1181344	10965264	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9783920	1181344	10965264	
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
	800-OTHER EXPENDITURE	345528	149075	494603	
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		345528	149075	494603	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	4503000	499000	5002000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4503000	499000	5002000	
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA		14632448	1829419	16461867	
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	10074494	1024378	11098872	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10074494	1024378	11098872	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	2592000	576000	3168000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2592000	576000	3168000	
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA		12666494	1600378	14266872	
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	5651562	625950	6277512	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5651562	625950	6277512	
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		5651562	625950	6277512	
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	5844342	513068	6357410	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5844342	513068	6357410	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	32974	0	32974	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32974	0	32974	
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR		5877316	513068	6390384	
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR					

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14707628	1563097	16270725
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14707628	1563097	16270725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1628740	374000	2002740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1628740	374000	2002740
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR		16336368	1937097	18273465
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6386090	704461	7090551
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6386090	704461	7090551
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1020593	84000	1104593
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1020593	84000	1104593
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		7406683	788461	8195144
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6907024	654989	7562013
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6907024	654989	7562013
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR		6907024	654989	7562013
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8408310	824495	9232805
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8408310	824495	9232805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4896967	450000	5346967
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4896967	450000	5346967
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		13305277	1274495	14579772
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5946772	563520	6510292
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5946772	563520	6510292
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR		5946772	563520	6510292

DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	14977167	1374328	16351495
		800-OTHER EXPENDITURE	588000	0	588000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15565167	1374328	16939495
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		15565167	1374328	16939495
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	6373096	647590	7020686
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6373096	647590	7020686
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		6373096	647590	7020686
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	3569736	515130	4084866
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3569736	515130	4084866
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT		3629736	515130	4144866
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	6046547	642440	6688987
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6046547	642440	6688987
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	650282	163000	813282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		650282	163000	813282
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR		6696829	805440	7502269
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20732233	2442000	23174233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20732233	2442000	23174233
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN		20732233	2442000	23174233
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR					



Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2487745	230636	2718381
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2487745	230636	2718381
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR		2487745	230636	2718381
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8000136	938986	8939122
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8000136	938986	8939122
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		8000136	938986	8939122
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6717876	799860	7517736
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6717876	799860	7517736
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR		6717876	799860	7517736
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4496916	487136	4984052
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4496916	487136	4984052
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA		4496916	487136	4984052
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2217822	649000	2866822
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2217822	649000	2866822
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR		2217822	649000	2866822
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7673801	679480	8353281
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7673801	679480	8353281
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		9970801	1325480	11296281
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7673801	679480	8353281

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7673801	679480	8353281
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	9970801	1325480	11296281
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2297000	646000	2943000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2297000	646000	2943000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	9970801	1325480	11296281
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5471261	792663	6263924
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5471261	792663	6263924
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	5471261	792663	6263924
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6576854	1377440	7954294
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6576854	1377440	7954294
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	6576854	1377440	7954294
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3383758	670980	4054738
	TOTAL FOR MH- 2029-LAND REVENUE	3383758	670980	4054738
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11428826	955955	12384781
	800-OTHER EXPENDITURE	1837500	0	1837500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13266326	955955	14222281
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	200053	0	200053
	115-LEAVE ENCASHMENT BENEFITS	112042	0	112042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	312095	0	312095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	632000	48000	680000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	632000	48000	680000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA		17594179	1674935	19269114
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6239686	572590	6812276
TOTAL FOR MH- 2029-LAND REVENUE		6239686	572590	6812276
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9527929	1136898	10664827
	800-OTHER EXPENDITURE	1917646	0	1917646
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11445575	1136898	12582473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	378000	42000	420000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		378000	42000	420000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA		18063261	1751488	19814749
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6402461	701331	7103792
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6402461	701331	7103792
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR		6402461	701331	7103792
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6743912	853236	7597148
TOTAL FOR MH- 2029-LAND REVENUE		6743912	853236	7597148
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6008554	665900	6674454
	800-OTHER EXPENDITURE	1696500	0	1696500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7705054	665900	8370954
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR		14448966	1519136	15968102
DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	50164	931868	982032

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	50164	931868	982032
	093-DISTRICT ESTABLISHMENTS	142869	847632	990501
	800-OTHER EXPENDITURE	0	636387	636387
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	142869	1484019	1626888
	115-LEAVE ENCASHMENT BENEFITS	0	897000	897000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	897000	897000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA	193033	3312887	3505920
	DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN			
	093-DISTRICT ESTABLISHMENTS	4623884	507711	5131595
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4623884	507711	5131595
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	4623884	507711	5131595
	DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION	103-LAND RECORDS	6132176	624300	6756476
	TOTAL FOR MH- 2029-LAND REVENUE	6132176	624300	6756476
	093-DISTRICT ESTABLISHMENTS	9664295	1104249	10768544
Major Head- 2235-SOCIAL SECURITY AND WELFARE	800-OTHER EXPENDITURE	2330450	0	2330450
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11994745	1104249	13098994
	200-OTHER PROGRAMMES	1118500	130500	1249000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1118500	130500	1249000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	19245421	1859049	21104470
	DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	7620628	1150772	8771400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7620628	1150772	8771400
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	7620628	1150772	8771400

DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	18978233	2703614	21681847
			800-OTHER EXPENDITURE	3372000	0	3372000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION				22350233	2703614	25053847
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				22350233	2703614	25053847
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	4696473	571289	5267762
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION				4696473	571289	5267762
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				4696473	571289	5267762
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	5079827	533526	5613353
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION				5079827	533526	5613353
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				5079827	533526	5613353
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	6510572	818675	7329247
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION				6510572	818675	7329247
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				6510572	818675	7329247
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	7433457	720000	8153457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION				7433457	720000	8153457
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				7433457	720000	8153457
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	5349556	535566	5885122
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION				5349556	535566	5885122
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				5349556	535566	5885122

DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4546998	441447	4988445
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4546998	441447	4988445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	270000	0	270000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270000	0	270000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA		4816998	441447	5258445
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7003286	868878	7872164
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7003286	868878	7872164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1211000	138000	1349000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1211000	138000	1349000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT		8214286	1006878	9221164
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1904000	135000	2039000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1904000	135000	2039000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT		1904000	135000	2039000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5928926	611309	6540235
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5928926	611309	6540235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	992000	152000	1144000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		992000	152000	1144000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA		6920926	763309	7684235
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7002919	670150	7673069
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7002919	670150	7673069

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR		7002919	670150	7673069
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8080616	841332	8921948
	800-OTHER EXPENDITURE	8520000	0	8520000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16600616	841332	17441948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2700000	270000	2970000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2700000	270000	2970000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR		19300616	1111332	20411948
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7206931	831212	8038143
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7206931	831212	8038143
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR		7206931	831212	8038143
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	15763012	1993467	17756479
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15763012	1993467	17756479
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1624870	12500	1637370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1624870	12500	1637370
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR		17387882	2005967	19393849
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4044859	407450	4452309
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4044859	407450	4452309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	337000	37000	374000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		337000	37000	374000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR		4381859	444450	4826309
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1019050	308000	1327050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1019050	308000	1327050
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR		1019050	308000	1327050
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12732556	1839153	14571709
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12732556	1839153	14571709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3294258	285454	3579712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3294258	285454	3579712
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR		16026814	2124607	18151421
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	608685	66000	674685
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		608685	66000	674685
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR		608685	66000	674685
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8999434	1026565	10025999
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8999434	1026565	10025999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1358900	147500	1506400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1358900	147500	1506400
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR		10358334	1174065	11532399
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3680000	628467	4308467
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3680000	628467	4308467
TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI		3680000	628467	4308467
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				



Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11577104	1115816	12692920
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11577104	1115816	12692920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1791000	199000	1990000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1791000	199000	1990000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA		13368104	1314816	14682920
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8415620	925908	9341528
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8415620	925908	9341528
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA		8415620	925908	9341528
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8650522	1081100	9731622
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8650522	1081100	9731622
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA		8650522	1081100	9731622
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15480370	1625272	17105642
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15480370	1625272	17105642
TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR		15480370	1625272	17105642
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6545786	755197	7300983
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6545786	755197	7300983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	574000	61000	635000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574000	61000	635000
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA		7119786	816197	7935983
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	31541731	3590318	35132049

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		31541731	3590318	35132049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	221487	160469	381956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221487	160469	381956
TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA		31763218	3750787	35514005
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	090-SECRETARIAT	1083111844	135447212	1218559056
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		1083111844	135447212	1218559056
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	400000	0	400000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		400000	0	400000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		1083511844	135447212	1218959056
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	21877388	2459735	24337123
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21877388	2459735	24337123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297090	0	297090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297090	0	297090
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR		22174478	2459735	24634213
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	27163151	3289840	30452991
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		27163151	3289840	30452991
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
JALANDHAR		27163151	3289840	30452991
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	104194	0	104194

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104194	0	104194
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR	104194	0	104194
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	1123736	0	1123736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	116-STATE ADMINISTRATIVE TRIBUNALS	81635231	7062000	88697231
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	81635231	7062000	88697231
	TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	81635231	7062000	88697231
	TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	3592986405	400139619	3993126024
	TOTAL FOR DEPT- GENERAL ADMINISTRATION	3592986405	400139619	3993126024
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	3442293	487090	3929383
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3442293	487090	3929383
	TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	3442293	487090	3929383
	TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	3442293	487090	3929383
	TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	3442293	487090	3929383
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	50000	0	50000

	101-PREVENTION AND CONTROL OF DISEASES	11315795	1423200	12738995
	102-SUBSIDIARY HEALTH CENTRES	510314	51000	561314
	103-PRIMARY HEALTH CENTRES	8841817	891500	9733317
	110-HOSPITAL AND DISPENSARIES	9716893	1220574	10937467
	110-HOSPITALS AND DISPENSARIES	9716893	1220574	10937467
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30434819	3586274	34021093
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	30434819	3586274	34021093
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1780237	0	1780237
	101-PREVENTION AND CONTROL OF DISEASES	20657321	849389	21506710
	102-SUBSIDIARY HEALTH CENTRES	1209204	11000	1220204
	103-PRIMARY HEALTH CENTRES	28117941	1247634	29365575
	104-COMMUNITY HEALTH CENTRES	10206104	165009	10371113
	110-HOSPITAL AND DISPENSARIES	29168888	464037	29632925
	110-HOSPITALS AND DISPENSARIES	29168888	464037	29632925
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	91139695	2737069	93876764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	1011593	1011593
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	31914059	3585259	35499318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31945059	4596852	36541911
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	123084754	7333921	130418675
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2000530	0	2000530
	110-HOSPITAL AND DISPENSARIES	27023968	1341588	28365556

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29024498	1341588	30366086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21200	0	21200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21200	0	21200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA		29045698	1341588	30387286
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2443286	203900	2647186
	104-COMMUNITY HEALTH CENTRES	858100	50900	909000
	110-HOSPITAL AND DISPENSARIES	6413703	687754	7101457
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9715089	942554	10657643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2158	0	2158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2158	0	2158
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA		9717247	942554	10659801
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3100764	495038	3595802
	104-COMMUNITY HEALTH CENTRES	2878422	232880	3111302
	110-HOSPITAL AND DISPENSARIES	25899996	2473796	28373792
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31879182	3201714	35080896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	67643	0	67643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67643	0	67643
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA		31946825	3201714	35148539
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	14738487	1401355	16139842
	004-HEALTH STATISTICS AND EVALUATION	2233460	237744	2471204
	101-PREVENTION AND CONTROL OF DISEASES	11303533	1207473	12511006

	102-PREVENTION OF FOOD ADULTERATION	2009418	298656	2308074
	102-SUBSIDIARY HEALTH CENTRES	2009418	298656	2308074
	104-DRUG CONTROL	537960	82972	620932
	107-PUBLIC HEALTH LABORATORIES	191370	18000	209370
	110-HOSPITAL AND DISPENSARIES	39892213	4368372	44260585
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		70906441	7614572	78521013
TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA		70906441	7614572	78521013
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	30773710	3485185	34258895
	101-PREVENTION AND CONTROL OF DISEASES	4920	15070	19990
	102-PREVENTION OF FOOD ADULTERATION	1994892	267600	2262492
	103-PRIMARY HEALTH CENTRES	308769	28162	336931
	104-DRUG CONTROL	590630	66100	656730
	110-HOSPITAL AND DISPENSARIES	16699898	1956002	18655900
	110-HOSPITALS AND DISPENSARIES	16699898	1956002	18655900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50372819	5818119	56190938
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR		50372819	5818119	56190938
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	28266921	2847114	31114035
	003-TRAINING	9652238	970596	10622834
	004-HEALTH STATISTICS AND EVALUATION	2401295	282406	2683701
	101-PREVENTION AND CONTROL OF DISEASES	28826222	3289175	32115397
	102-PREVENTION OF FOOD ADULTERATION	2821276	374434	3195710
	103-PRIMARY HEALTH CENTRES	424350	0	424350
	104-DRUG CONTROL	2971560	722312	3693872

	110-HOSPITAL AND DISPENSARIES	100142971	11799667	111942638
	110-HOSPITALS AND DISPENSARIES	100142971	11799667	111942638
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7500	6000	13500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		175514333	20291704	195806037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36960	0	36960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36960	0	36960
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA		175551293	20291704	195842997
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1623950	0	1623950
	200-OTHER PROGRAMMES	1740475	0	1740475
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3364425	0	3364425
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR		3364425	0	3364425
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1137354	0	1137354
	101-PREVENTION AND CONTROL OF DISEASES	7627329	0	7627329
	102-SUBSIDIARY HEALTH CENTRES	7177694	0	7177694
	103-PRIMARY HEALTH CENTRES	8371256	0	8371256
	104-COMMUNITY HEALTH CENTRES	2051762	0	2051762
	110-HOSPITAL AND DISPENSARIES	7298257	0	7298257
	110-HOSPITALS AND DISPENSARIES	7298257	0	7298257
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33663652	0	33663652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	160382	0	160382
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160382	0	160382
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR		33824034	0	33824034
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	42144312	4978059	47122371

Major Head- 2235-SOCIAL SECURITY AND WELFARE	DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	Major Head- 2210-MEDICAL AND PUBLIC HEALTH	004-HEALTH STATISTICS AND EVALUATION	1462644	100400	1563044
			101-PREVENTION AND CONTROL OF DISEASES	20000	0	20000
			102-PREVENTION OF FOOD ADULTERATION	1533545	165792	1699337
			103-PRIMARY HEALTH CENTRES	30260	14920	45180
			104-DRUG CONTROL	522264	0	522264
			110-HOSPITAL AND DISPENSARIES	34124233	4124904	38249137
			110-HOSPITALS AND DISPENSARIES	34124233	4124904	38249137
			TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79837258	9384075	89221333
			102-CHILD WELFARE	17813365	0	17813365
			104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
			200-OTHER PROGRAMMES	1807472	0	1807472
			TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19630837	0	19630837
			TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	99468095	9384075	108852170
			001-DIRECTION AND ADMINISTRATION	19411351	2311829	21723180
			004-HEALTH STATISTICS AND EVALUATION	1747330	164850	1912180
			101-PREVENTION AND CONTROL OF DISEASES	19305838	2371451	21677289
			102-PREVENTION OF FOOD ADULTERATION	6697678	767063	7464741
			102-SUBSIDIARY HEALTH CENTRES	6697678	767063	7464741
			103-PRIMARY HEALTH CENTRES	7513752	840404	8354156
			104-DRUG CONTROL	1616080	185964	1802044
			107-PUBLIC HEALTH LABORATORIES	2607120	299016	2906136
			110-HOSPITAL AND DISPENSARIES	127289351	13918978	141208329



	110-HOSPITALS AND DISPENSARIES	127289351	13918978	141208329
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9616	0	9616
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		186198116	20859555	207057671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19471	0	19471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19471	0	19471
TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT		186217587	20859555	207077142
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	47013000	47013000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	47013000	47013000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA		0	47013000	47013000
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	60371806	3857827	64229633
	003-TRAINING	228407	0	228407
	101-PREVENTION AND CONTROL OF DISEASES	112851	0	112851
	102-HOMEOPATHY	3697583	230528	3928111
	102-PREVENTION OF FOOD ADULTERATION	3697583	230528	3928111
	104-DRUG CONTROL	3305466	358968	3664434
	105-ALLOPATHY	127741799	0	127741799
	107-PUBLIC HEALTH LABORATORIES	8527891	0	8527891
	110-HOSPITAL AND DISPENSARIES	70036836	7522499	77559335
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		274022639	11969822	285992461
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	48693666	0	48693666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22914667	0	22914667

TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		71608333	0	71608333
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI		345630972	11969822	357600794
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	5902449	783123	6685572
	102-URBAN FAMILY WELFARE SERVICES	20943026	1780429	22723455
	200-OTHER SERVICES AND SUPPLIES	1416391	162499	1578890
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12967360	816255	13783615
TOTAL FOR MH- 2211-FAMILY WELFARE		41229226	3542306	44771532
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1783693	811638	2595331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1783693	811638	2595331
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA		43012919	4353944	47366863
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	37748	0	37748
	104-DRUG CONTROL	960	0	960
	110-HOSPITAL AND DISPENSARIES	1358951	0	1358951
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1397659	0	1397659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	48000	0	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48000	0	48000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR		1445659	0	1445659
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	11599069	1522849	13121918
	200-OTHER SERVICES AND SUPPLIES	195300	21700	217000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	516064	14016	530080
TOTAL FOR MH- 2211-FAMILY WELFARE		12310433	1558565	13868998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22615	1321	23936

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22615	1321	23936
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA		12333048	1559886	13892934
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	23544957	2462665	26007622
	004-HEALTH STATISTICS AND EVALUATION	1381970	99800	1481770
	101-AYURVEDA	24774303	2254451	27028754
	101-PREVENTION AND CONTROL OF DISEASES	24774303	2254451	27028754
	102-HOMEOPATHY	3838871	181696	4020567
	102-PREVENTION OF FOOD ADULTERATION	3838871	181696	4020567
	103-PRIMARY HEALTH CENTRES	1800805	0	1800805
	104-COMMUNITY HEALTH CENTRES	8115060	257012	8372072
	104-DRUG CONTROL	8115060	257012	8372072
	107-PUBLIC HEALTH LABORATORIES	961848	111672	1073520
	110-HOSPITAL AND DISPENSARIES	172535770	17190372	189726142
	110-HOSPITALS AND DISPENSARIES	172535770	17190372	189726142
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8000	9790	17790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		236961584	22567458	259529042
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3515571	937975	4453546
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3515571	937975	4453546
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		240477155	23505433	263982588
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	470625	0	470625
	101-PREVENTION AND CONTROL OF DISEASES	13008230	0	13008230

	102-EMPLOYEES STATE INSURANCE SCHEME	82931340	8282828	91214168
	102-SUBSIDIARY HEALTH CENTRES	82931340	8282828	91214168
	103-PRIMARY HEALTH CENTRES	20029066	43400	20072466
	104-COMMUNITY HEALTH CENTRES	10205185	0	10205185
	110-HOSPITAL AND DISPENSARIES	177551	248722	426273
	110-HOSPITALS AND DISPENSARIES	177551	248722	426273
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	126821997	8574950	135396947
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	3604123	0	3604123
	101-RURAL FAMILY WELFARE SERVICES	1125186	0	1125186
	102-URBAN FAMILY WELFARE SERVICES	3019334	0	3019334
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6258375	0	6258375
	TOTAL FOR MH- 2211-FAMILY WELFARE	14007018	0	14007018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	169846	0	169846
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	169846	0	169846
	200-OTHER PROGRAMMES	338751	0	338751
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38599500	0	38599500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39108097	0	39108097
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	179937112	8574950	188512062
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	28539857	3749942	32289799
	101-PREVENTION AND CONTROL OF DISEASES	24920	0	24920
	102-PREVENTION OF FOOD ADULTERATION	798582	15269	813851
	102-SUBSIDIARY HEALTH CENTRES	798582	15269	813851
	103-PRIMARY HEALTH CENTRES	54590	0	54590

	104-DRUG CONTROL	858904	103440	962344
	110-HOSPITAL AND DISPENSARIES	26175437	3495566	29671003
	110-HOSPITALS AND DISPENSARIES	26175437	3495566	29671003
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56452290	7364217	63816507
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4364416	97008	4461424
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4364416	97008	4461424
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		60816706	7461225	68277931
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	48323734	5277175	53600909
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48323734	5277175	53600909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	127503	22296	149799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127503	22296	149799
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		48451237	5299471	53750708
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	17914662	1800649	19715311
	004-HEALTH STATISTICS AND EVALUATION	1901417	215166	2116583
	101-PREVENTION AND CONTROL OF DISEASES	56302893	4362398	60665291
	102-PREVENTION OF FOOD ADULTERATION	2849369	164531	3013900
	102-SUBSIDIARY HEALTH CENTRES	2849369	164531	3013900
	103-PRIMARY HEALTH CENTRES	12760999	10976	12771975
	104-COMMUNITY HEALTH CENTRES	28362295	1050731	29413026
	104-DRUG CONTROL	28362295	1050731	29413026
	107-PUBLIC HEALTH LABORATORIES	1101630	126928	1228558
	110-HOSPITAL AND DISPENSARIES	294150842	31550762	325701604
	110-HOSPITALS AND DISPENSARIES	294150842	31550762	325701604

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7000	0	7000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		415351107	39282141	454633248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2483484	714465	3197949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2483484	714465	3197949
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA		417834591	39996606	457831197
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	10338895	1274734	11613629
	003-TRAINING	1256200	141276	1397476
	101-RURAL FAMILY WELFARE SERVICES	3310	90804	94114
	200-OTHER SERVICES AND SUPPLIES	2854548	330924	3185472
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2069644	90000	2159644
TOTAL FOR MH- 2211-FAMILY WELFARE		16522597	1927738	18450335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2732558	0	2732558
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2742558	0	2742558
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		19265155	1927738	21192893
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12594191	273265	12867456
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12594191	273265	12867456
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR		12594191	273265	12867456
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2489345	0	2489345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2489345	0	2489345

TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI		2489345	0	2489345
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
001-DIRECTION AND ADMINISTRATION		23296161	4536927	27833088
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		19038728	120104	19158832
TOTAL FOR MH- 2211-FAMILY WELFARE		42334889	4657031	46991920
TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH		42334889	4657031	46991920
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		110542	0	110542
102-EMPLOYEES STATE INSURANCE SCHEME		61000379	7067714	68068093
103-PRIMARY HEALTH CENTRES		746591	0	746591
104-COMMUNITY HEALTH CENTRES		253100	0	253100
110-HOSPITAL AND DISPENSARIES		1034800	0	1034800
110-HOSPITALS AND DISPENSARIES		1034800	0	1034800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63145412	7067714	70213126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND		10000	0	10000
200-OTHER PROGRAMMES		669221	0	669221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679221	0	679221
TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR		63824633	7067714	70892347
DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-CHILD WELFARE		812300	0	812300
200-OTHER PROGRAMMES		227744	0	227744
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1040044	0	1040044
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA		1040044	0	1040044
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	20561869	2608083	23169952
	003-TRAINING	5707268	582858	6290126
	101-PREVENTION AND CONTROL OF DISEASES	21927826	2486247	24414073
	102-PREVENTION OF FOOD ADULTERATION	1790653	0	1790653
	103-PRIMARY HEALTH CENTRES	6173647	594808	6768455
	104-DRUG CONTROL	2606992	251528	2858520
	110-HOSPITAL AND DISPENSARIES	222105031	24564667	246669698
	110-HOSPITALS AND DISPENSARIES	222105031	24564667	246669698
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	296500	296500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	280873286	31384691	312257977
	200-OTHER PROGRAMMES	116185	0	116185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116185	0	116185
DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR	TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	280989471	31384691	312374162
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	110-HOSPITAL AND DISPENSARIES	79200	0	79200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79200	0	79200
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR	79200	0	79200
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	25035690	4460462	29496152
	004-HEALTH STATISTICS AND EVALUATION	4263060	448596	4711656
	101-PREVENTION AND CONTROL OF DISEASES	42233097	4916380	47149477
	102-PREVENTION OF FOOD ADULTERATION	2060942	0	2060942
	103-PRIMARY HEALTH CENTRES	16370587	1821029	18191616



	104-COMMUNITY HEALTH CENTRES	26011933	3150474	29162407
	104-DRUG CONTROL	26011933	3150474	29162407
	107-PUBLIC HEALTH LABORATORIES	177048	0	177048
	110-HOSPITAL AND DISPENSARIES	113184747	11579904	124764651
	110-HOSPITALS AND DISPENSARIES	113184747	11579904	124764651
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17572	17572
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		229337104	26394417	255731521
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR		229337104	26394417	255731521
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	770438563	1002463096	1772901659
	004-HEALTH STATISTICS AND EVALUATION	15247279	1519745	16767024
	101-PREVENTION AND CONTROL OF DISEASES	21649441	2076118	23725559
	102-SUBSIDIARY HEALTH CENTRES	98235	0	98235
	103-PRIMARY HEALTH CENTRES	303922090	162379	304084469
	104-COMMUNITY HEALTH CENTRES	160460283	24839	160485122
	110-HOSPITAL AND DISPENSARIES	5079722398	882531572	5962253970
	110-HOSPITALS AND DISPENSARIES	5079722398	882531572	5962253970
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3924269317	140662000	4064931317
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	15375000	0	15375000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3739349997	853816666	4593166663
	800-OTHER EXPENDITURE	817200000	0	817200000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14847732603	2883256415	17730989018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12185867	1693504	13879371
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12185867	1693504	13879371

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	52009000	52009000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	52009000	52009000
TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH		14859918470	2936958919	17796877389
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11789458	3120488	14909946
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11789458	3120488	14909946
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR		11789458	3120488	14909946
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2239939	141144	2381083
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2239939	141144	2381083
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA		2239939	141144	2381083
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	527078	1037	528115
	200-OTHER PROGRAMMES	6445413	1375544	7820957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6972491	1376581	8349072
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR		6972491	1376581	8349072
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3127549	337938	3465487
	102-SUBSIDIARY HEALTH CENTRES	3127549	337938	3465487
	104-DRUG CONTROL	120745	0	120745
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3248294	337938	3586232
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR		3248294	337938	3586232
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	310820	0	310820

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		310820	0	310820
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA		310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	8486228	72615	8558843
	004-HEALTH STATISTICS AND EVALUATION	244976	0	244976
	101-AYURVEDA	37801970	0	37801970
	101-PREVENTION AND CONTROL OF DISEASES	37801970	0	37801970
	102-PREVENTION OF FOOD ADULTERATION	6761994	0	6761994
	102-SUBSIDIARY HEALTH CENTRES	6761994	0	6761994
	103-PRIMARY HEALTH CENTRES	12496537	103500	12600037
	104-COMMUNITY HEALTH CENTRES	2269192	0	2269192
	104-DRUG CONTROL	2269192	0	2269192
	110-HOSPITAL AND DISPENSARIES	42981495	0	42981495
	110-HOSPITALS AND DISPENSARIES	42981495	0	42981495
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		111042392	176115	111218507
TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR		111042392	176115	111218507
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	8769528	1093590	9863118
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8769528	1093590	9863118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94631	0	94631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94631	0	94631
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH		8864159	1093590	9957749
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	4505549	633574	5139123
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4505549	633574	5139123

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	380000	0	380000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380000	0	380000
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	4885549	633574	5519123
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	12500000	0	12500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	313377	0	313377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313377	0	313377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12813377	0	12813377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2244020	396778	2640798
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2244020	396778	2640798
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	2244020	396778	2640798
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3307789	382536	3690325
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3307789	382536	3690325
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	3307789	382536	3690325
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	374690	0	374690
	101-PREVENTION AND CONTROL OF DISEASES	6622004	0	6622004
	102-SUBSIDIARY HEALTH CENTRES	6353954	0	6353954
	103-PRIMARY HEALTH CENTRES	3629101	0	3629101
	104-COMMUNITY HEALTH CENTRES	6808222	0	6808222
	110-HOSPITAL AND DISPENSARIES	17861486	0	17861486

	110-HOSPITALS AND DISPENSARIES	17861486	0	17861486
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41649457	0	41649457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2377876	1189698	3567574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2377876	1189698	3567574
TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR		44027333	1189698	45217031
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1353827	146764	1500591
	101-PREVENTION AND CONTROL OF DISEASES	2947768	335859	3283627
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4301595	482623	4784218
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH		4301595	482623	4784218
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	19702	0	19702
	102-HOMEOPATHY	3116647	315344	3431991
	103-PRIMARY HEALTH CENTRES	184916	0	184916
	110-HOSPITAL AND DISPENSARIES	335519	0	335519
	110-HOSPITALS AND DISPENSARIES	335519	0	335519
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3656784	315344	3972128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER RELIEF MEASURES	24013	0	24013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24013	0	24013
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		3680797	315344	3996141
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2345619	230568	2576187
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2345619	230568	2576187
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		2345619	230568	2576187

DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	4193191	0	4193191
003-TRAINING	438760	0	438760
004-HEALTH STATISTICS AND EVALUATION	455544	0	455544
101-PREVENTION AND CONTROL OF DISEASES	5959658	0	5959658
102-SUBSIDIARY HEALTH CENTRES	4682531	0	4682531
103-PRIMARY HEALTH CENTRES	5802151	0	5802151
104-COMMUNITY HEALTH CENTRES	7356060	0	7356060
110-HOSPITAL AND DISPENSARIES	71589023	0	71589023
110-HOSPITALS AND DISPENSARIES	71589023	0	71589023
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	100476918	0	100476918

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	6768390	614234	7382624
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6768390	614234	7382624
TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	107245308	614234	107859542

DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	32609968	3062927	35672895
101-PREVENTION AND CONTROL OF DISEASES	95924	0	95924
102-PREVENTION OF FOOD ADULTERATION	1623483	181144	1804627
103-PRIMARY HEALTH CENTRES	1377991	0	1377991
104-COMMUNITY HEALTH CENTRES	895451	100400	995851
104-DRUG CONTROL	895451	100400	995851
110-HOSPITAL AND DISPENSARIES	18747830	2270051	21017881
110-HOSPITALS AND DISPENSARIES	18747830	2270051	21017881
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55350647	5614522	60965169
TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	55350647	5614522	60965169

DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	10473219	1151807	11625026
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10473219	1151807	11625026
TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA		10473219	1151807	11625026
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	12943177	1461836	14405013
	101-RURAL FAMILY WELFARE SERVICES	0	86850	86850
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1773768	186304	1960072
TOTAL FOR MH- 2211-FAMILY WELFARE		14716945	1734990	16451935
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		14716945	1734990	16451935
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	22678315	2115178	24793493
	003-TRAINING	4458012	484072	4942084
	004-HEALTH STATISTICS AND EVALUATION	1560002	123200	1683202
	101-PREVENTION AND CONTROL OF DISEASES	17305476	1854376	19159852
	102-EMPLOYEES STATE INSURANCE SCHEME	4067535	0	4067535
	102-PREVENTION OF FOOD ADULTERATION	4067535	0	4067535
	103-PRIMARY HEALTH CENTRES	11800	0	11800
	104-COMMUNITY HEALTH CENTRES	5879428	558460	6437888
	104-DRUG CONTROL	5879428	558460	6437888
	110-HOSPITAL AND DISPENSARIES	177260924	9733826	186994750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		233221492	14869112	248090604
Major Head- 2211-FAMILY WELFARE				

	001-DIRECTION AND ADMINISTRATION	13329008	1158107	14487115
	003-TRAINING	2990748	395292	3386040
	101-RURAL FAMILY WELFARE SERVICES	6000	0	6000
	200-OTHER SERVICES AND SUPPLIES	4965217	470847	5436064
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2745599	311712	3057311
TOTAL FOR MH- 2211-FAMILY WELFARE		24036572	2335958	26372530
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR		257258064	17205070	274463134
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3733390	0	3733390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3733390	0	3733390
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		3733390	0	3733390
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	7766049	846516	8612565
	102-URBAN FAMILY WELFARE SERVICES	22703712	2835506	25539218
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9690224	1067369	10757593
TOTAL FOR MH- 2211-FAMILY WELFARE		40159985	4749391	44909376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23902	0	23902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23902	0	23902
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	356226	356226
	105-ALLOPATHY	8056278	130532	8186810
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3791190	61427	3852617
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		11847468	548185	12395653
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA		52031355	5297576	57328931



DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	583466	0	583466
	200-OTHER SERVICES AND SUPPLIES	353838	0	353838
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	567910	0	567910
	TOTAL FOR MH- 2211-FAMILY WELFARE	1505214	0	1505214
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR	1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	17309041	1513247	18822288
	003-TRAINING	4301296	359012	4660308
	004-HEALTH STATISTICS AND EVALUATION	800024	93104	893128
	101-PREVENTION AND CONTROL OF DISEASES	8177474	859507	9036981
	102-PREVENTION OF FOOD ADULTERATION	3072960	315412	3388372
	102-SUBSIDIARY HEALTH CENTRES	3072960	315412	3388372
	103-PRIMARY HEALTH CENTRES	925976	0	925976
	104-COMMUNITY HEALTH CENTRES	2276601	74300	2350901
	104-DRUG CONTROL	2276601	74300	2350901
	110-HOSPITAL AND DISPENSARIES	135614067	13820463	149434530
	110-HOSPITALS AND DISPENSARIES	135614067	13820463	149434530
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	172477439	17035045	189512484
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	4801259	0	4801259
	200-OTHER SERVICES AND SUPPLIES	2803998	0	2803998
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3764742	0	3764742
	TOTAL FOR MH- 2211-FAMILY WELFARE	11369999	0	11369999
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	183847438	17035045	200882483

DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	2153716	249144	2402860
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2153716	249144	2402860
TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR		2153716	249144	2402860
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	144036	183950	327986
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		144036	183950	327986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1062584	179703	1242287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1062584	179703	1242287
TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI		1206620	363653	1570273
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	2035578	0	2035578
	101-CRIMINAL INVESTIGATION AND VIGILANCE	629369989	0	629369989
	114-WIRELESS AND COMPUTERS	633195	0	633195
	116-FORENSIC SCIENCE	65229619	3681965	68911584
TOTAL FOR MH- 2055-POLICE		697268381	3681965	700950346
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR		697268381	3681965	700950346
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	504232	0	504232
	103-PRIMARY HEALTH CENTRES	894920	0	894920
	104-DRUG CONTROL	1920	0	1920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1401072	0	1401072
TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN		1401072	0	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

		104-COMMUNITY HEALTH CENTRES	5758000	492720	6250720
		110-HOSPITAL AND DISPENSARIES	14175657	1683246	15858903
		110-HOSPITALS AND DISPENSARIES	14175657	1683246	15858903
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19933657	2175966	22109623
	TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR		19933657	2175966	22109623
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	18384280	2373857	20758137
		004-HEALTH STATISTICS AND EVALUATION	2599992	298452	2898444
		101-PREVENTION AND CONTROL OF DISEASES	53674181	5026857	58701038
		102-PREVENTION OF FOOD ADULTERATION	7348111	324356	7672467
		102-SUBSIDIARY HEALTH CENTRES	7348111	324356	7672467
		103-PRIMARY HEALTH CENTRES	5126685	11132	5137817
		104-COMMUNITY HEALTH CENTRES	5547468	391904	5939372
		104-DRUG CONTROL	5547468	391904	5939372
		110-HOSPITAL AND DISPENSARIES	290145896	17521351	307667247
		110-HOSPITALS AND DISPENSARIES	290145896	17521351	307667247
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71000	0	71000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		382897613	25947909	408845522
Major Head- 2211-FAMILY WELFARE					
		001-DIRECTION AND ADMINISTRATION	10722439	1186343	11908782
		102-URBAN FAMILY WELFARE SERVICES	11660290	1541477	13201767
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10097226	867966	10965192
	TOTAL FOR MH- 2211-FAMILY WELFARE		32479955	3595786	36075741
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		415377568	29543695	444921263
DDO- CIVIL SURGEON CIVIL SURGEON MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	2726677	2254743	4981420

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3804686	2235888	6040574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6541363	4490631	11031994
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA		6541363	4490631	11031994
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	14160742	1787951	15948693
	003-TRAINING	2888662	0	2888662
	102-URBAN FAMILY WELFARE SERVICES	3376697	314025	3690722
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1064861	184752	1249613
TOTAL FOR MH- 2211-FAMILY WELFARE		21490962	2286728	23777690
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12033038	967763	13000801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12033038	967763	13000801
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		33524000	3254491	36778491
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7994984	0	7994984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7994984	0	7994984
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		7994984	0	7994984
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2461894	0	2461894
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65100	0	65100
TOTAL FOR MH- 2211-FAMILY WELFARE		2526994	0	2526994
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		2526994	0	2526994
DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	165200	165200
TOTAL FOR MH- 2211-FAMILY WELFARE		0	165200	165200
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA		0	165200	165200
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	0	1330034	1330034
	200-OTHER SERVICES AND SUPPLIES	0	379136	379136
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73877	0	73877
TOTAL FOR MH- 2211-FAMILY WELFARE		73877	1709170	1783047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5505609	61084	5566693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5505609	61084	5566693
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR		5579486	1770254	7349740
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2775029	353910	3128939
	101-PREVENTION AND CONTROL OF DISEASES	10553088	1191585	11744673
	102-SUBSIDIARY HEALTH CENTRES	471840	51520	523360
	103-PRIMARY HEALTH CENTRES	10567495	1313472	11880967
	104-COMMUNITY HEALTH CENTRES	1318600	35400	1354000
	110-HOSPITAL AND DISPENSARIES	70764717	7767168	78531885
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		96450769	10713055	107163824
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		96650769	10713055	107363824
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	10512381	1260216	11772597
	101-RURAL FAMILY WELFARE SERVICES	1819116	168476	1987592

		200-OTHER SERVICES AND SUPPLIES	1002790	0	1002790
	TOTAL FOR MH- 2211-FAMILY WELFARE		13334287	1428692	14762979
	TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR		13334287	1428692	14762979
DDO- CIVIL SURGEON GURDASPUR GURDASPUR					
Major Head- 2211-FAMILY WELFARE					
		001-DIRECTION AND ADMINISTRATION	13108855	1553560	14662415
		003-TRAINING	3832079	0	3832079
		200-OTHER SERVICES AND SUPPLIES	3325296	401852	3727148
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1667876	133660	1801536
	TOTAL FOR MH- 2211-FAMILY WELFARE		21934106	2089072	24023178
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR		21934106	2089072	24023178
DDO- CIVIL SURGEON JALANDHAR JALANDHAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		103-PRIMARY HEALTH CENTRES	150797	0	150797
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		150797	0	150797
Major Head- 2211-FAMILY WELFARE					
		001-DIRECTION AND ADMINISTRATION	1290994	1822548	3113542
		101-RURAL FAMILY WELFARE SERVICES	665305	0	665305
		102-URBAN FAMILY WELFARE SERVICES	672780	841211	1513991
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1674342	545925	2220267
	TOTAL FOR MH- 2211-FAMILY WELFARE		4303421	3209684	7513105
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR		4454218	3209684	7663902
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1178417	261592	1440009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1178417	261592	1440009
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR		1178417	261592	1440009
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		102-EMPLOYEES STATE INSURANCE SCHEME	485136865	277723200	762860065

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	485136865	277723200	762860065
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	485136865	277723200	762860065
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	111167	27792	138959
	101-AYURVEDA	38147418	2338760	40486178
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38258585	2366552	40625137
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH	38258585	2366552	40625137
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	24830149	2935123	27765272
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24830149	2935123	27765272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	696690	0	696690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696690	0	696690
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	25526839	2935123	28461962
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	865112	99560	964672
	110-HOSPITAL AND DISPENSARIES	183898626	19363211	203261837
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	184763738	19462771	204226509
	TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA	184763738	19462771	204226509
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	13537148	0	13537148
	003-TRAINING	8805467	0	8805467
	102-HOMEOPATHY	4679031	0	4679031

	102-PREVENTION OF FOOD ADULTERATION	4679031	0	4679031
	104-DRUG CONTROL	3497828	0	3497828
	105-ALLOPATHY	7162279	0	7162279
	107-PUBLIC HEALTH LABORATORIES	9051801	0	9051801
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	30371299	99488482	129859781
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77104853	99488482	176593335
TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI		77104853	99488482	176593335
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	39620809	4316932	43937741
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39620809	4316932	43937741
TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA		39620809	4316932	43937741
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	21798856	2332502	24131358
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21798856	2332502	24131358
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		21798856	2332502	24131358
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2095097	0	2095097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2095097	0	2095097
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA		2095097	0	2095097
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	15391004	2229211	17620215
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15391004	2229211	17620215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	46948401	0	46948401
	200-OTHER PROGRAMMES	0	16150	16150



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46948401	16150	46964551
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA		62339405	2245361	64584766
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	25600	0	25600
	003-TRAINING	15000	0	15000
	101-AYURVEDA	14269484	1718904	15988388
	101-PREVENTION AND CONTROL OF DISEASES	14269484	1718904	15988388
	102-SUBSIDIARY HEALTH CENTRES	775806	0	775806
	103-PRIMARY HEALTH CENTRES	342208	0	342208
	104-COMMUNITY HEALTH CENTRES	210000	0	210000
	110-HOSPITAL AND DISPENSARIES	6097320	0	6097320
	110-HOSPITALS AND DISPENSARIES	6097320	0	6097320
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21735418	1718904	23454322
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA		21735418	1718904	23454322
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	445573	0	445573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		445573	0	445573
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT		445573	0	445573
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	434995	133326	568321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434995	133326	568321
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR		434995	133326	568321
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	64686850	6788482	71475332

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64686850	6788482	71475332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		326727	197242	523969
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326727	197242	523969
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA		65013577	6985724	71999301
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-AYURVEDA		16365498	1663441	18028939
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16365498	1663441	18028939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		724817	0	724817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724817	0	724817
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		17090315	1663441	18753756
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		206533	3686	210219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206533	3686	210219
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR		206533	3686	210219
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-AYURVEDA		15618257	1903139	17521396
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15618257	1903139	17521396
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT		15618257	1903139	17521396
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		57856	0	57856
101-AYURVEDA		47401934	5132842	52534776
101-PREVENTION AND CONTROL OF DISEASES		47401934	5132842	52534776
103-PRIMARY HEALTH CENTRES		334455	0	334455

	104-COMMUNITY HEALTH CENTRES	288942	0	288942
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48083187	5132842	53216029
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR		48083187	5132842	53216029
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106094	0	106094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106094	0	106094
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA		106094	0	106094
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	581301	64589	645890
	115-LEAVE ENCASHMENT BENEFITS	3592055	1715620	5307675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4173356	1780209	5953565
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	51184528	5599086	56783614
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51184528	5599086	56783614
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA		55357884	7379295	62737179
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15000	0	15000
	101-AYURVEDA	33612565	3822058	37434623
	102-SUBSIDIARY HEALTH CENTRES	30115	0	30115
	104-COMMUNITY HEALTH CENTRES	652668	0	652668
	110-HOSPITAL AND DISPENSARIES	1955957	0	1955957
	110-HOSPITALS AND DISPENSARIES	1955957	0	1955957
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36269305	3822058	40091363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	170966	0	170966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170966	0	170966
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR		36440271	3822058	40262329

DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	31836101	3595729	35431830
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31836101	3595729	35431830
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA	31836101	3595729	35431830
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	18442984	1878195	20321179
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18442984	1878195	20321179
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	18442984	1878195	20321179
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100453	0	100453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100453	0	100453
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	19421875	2026532	21448407
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19421875	2026532	21448407
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	19473078	2026532	21499610
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51203	0	51203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51203	0	51203
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	19473078	2026532	21499610
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	45492702	4696163	50188865
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45492702	4696163	50188865
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	45492702	4696163	50188865
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	101-AYURVEDA	41662983	4797681	46460664
	101-PREVENTION AND CONTROL OF DISEASES	41662983	4797681	46460664
	103-PRIMARY HEALTH CENTRES	1253991	0	1253991
	104-COMMUNITY HEALTH CENTRES	347672	0	347672
	110-HOSPITALS AND DISPENSARIES	134802	0	134802
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43399448	4797681	48197129
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR		43399448	4797681	48197129
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	92312	0	92312
	101-AYURVEDA	36022566	4042659	40065225
	102-EMPLOYEES STATE INSURANCE SCHEME	173692	0	173692
	110-HOSPITAL AND DISPENSARIES	1466174	0	1466174
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37754744	4042659	41797403
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	18032	0	18032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18032	0	18032
TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR		37772776	4042659	41815435
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	808680	0	808680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	003-TRAINING	1000780	0	1000780
	101-AYURVEDA	43692757	4849155	48541912
	102-HOMEOPATHY	148796	0	148796
	104-DRUG CONTROL	448380	0	448380
	105-ALLOPATHY	27895328	9421500	37316828
	107-PUBLIC HEALTH LABORATORIES	2738988	1146006	3884994

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75925029	15416661	91341690
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	76733709	15416661	92150370
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	20779587	3134383	23913970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20779587	3134383	23913970
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	20779587	3134383	23913970
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	12646899	1078750	13725649
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12646899	1078750	13725649
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	12646899	1078750	13725649
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	289570	0	289570
	110-HOSPITAL AND DISPENSARIES	197290	0	197290
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA	486860	0	486860
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3148213	633864	3782077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3148213	633864	3782077
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	3148213	633864	3782077
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1305870	149456	1455326
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1305870	149456	1455326
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	1305870	149456	1455326

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1222526	134054	1356580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1222526	134054	1356580
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB		1222526	134054	1356580
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1260167	146784	1406951
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1260167	146784	1406951
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA		1260167	146784	1406951
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	95363	0	95363
	102-HOMEOPATHY	23510	6582	30092
	102-SUBSIDIARY HEALTH CENTRES	23510	6582	30092
	110-HOSPITAL AND DISPENSARIES	47761	336400	384161
	110-HOSPITALS AND DISPENSARIES	47761	336400	384161
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		166634	342982	509616
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA		166634	342982	509616
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3254742	372542	3627284
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3254742	372542	3627284
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR		3254742	372542	3627284
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2920295	287491	3207786
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2920295	287491	3207786
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN		2920295	287491	3207786
DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	103-PRIMARY HEALTH CENTRES	280148	0	280148
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		280148	0	280148
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR		280148	0	280148
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	306976	0	306976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		306976	0	306976
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA		306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	158909	0	158909
	104-COMMUNITY HEALTH CENTRES	90600	0	90600
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		249509	0	249509
TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR		249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	2919269	400678	3319947
	004-HEALTH STATISTICS AND EVALUATION	705525	80144	785669
	101-PREVENTION AND CONTROL OF DISEASES	140924	535690	676614
	102-SUBSIDIARY HEALTH CENTRES	508473	327000	835473
	103-PRIMARY HEALTH CENTRES	1889866	1142440	3032306
	104-COMMUNITY HEALTH CENTRES	884597	560839	1445436
	110-HOSPITAL AND DISPENSARIES	95096268	12992003	108088271
	110-HOSPITALS AND DISPENSARIES	95096268	12992003	108088271
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		102144922	16038794	118183716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2748081	62635	2810716
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2748081	62635	2810716
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		104893003	16101429	120994432
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				



	102-EMPLOYEES STATE INSURANCE SCHEME	1108283	125600	1233883
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1108283	125600	1233883
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		1108283	125600	1233883
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7649470	795535	8445005
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7649470	795535	8445005
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		7649470	795535	8445005
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	366806	0	366806
	102-SUBSIDIARY HEALTH CENTRES	33000	0	33000
	103-PRIMARY HEALTH CENTRES	879240	21700	900940
	104-COMMUNITY HEALTH CENTRES	1797798	0	1797798
	110-HOSPITAL AND DISPENSARIES	9940	0	9940
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3086784	21700	3108484
TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR		3086784	21700	3108484
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	5699414	1662699	7362113
	101-PREVENTION AND CONTROL OF DISEASES	82092	0	82092
	102-SUBSIDIARY HEALTH CENTRES	326184	0	326184
	103-PRIMARY HEALTH CENTRES	523534	0	523534
	104-COMMUNITY HEALTH CENTRES	1118862	0	1118862
	110-HOSPITAL AND DISPENSARIES	250679328	25352675	276032003
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		258429414	27015374	285444788
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR		258429414	27015374	285444788
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-HOMEOPATHY	6361813	591991	6953804
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6361813	591991	6953804
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR		6361813	591991	6953804
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	7860810	895759	8756569
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7860810	895759	8756569
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA		7860810	895759	8756569
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1048314	628050	1676364
	102-SUBSIDIARY HEALTH CENTRES	0	865554	865554
	103-PRIMARY HEALTH CENTRES	97000	0	97000
	110-HOSPITAL AND DISPENSARIES	77128	456500	533628
	110-HOSPITALS AND DISPENSARIES	77128	456500	533628
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1222442	1950104	3172546
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR		1222442	1950104	3172546
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	6246660	702158	6948818
	103-PRIMARY HEALTH CENTRES	1364038	0	1364038
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7610698	702158	8312856
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR		7610698	702158	8312856
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	10748678	1510777	12259455
	103-PRIMARY HEALTH CENTRES	38454	0	38454
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10787132	1510777	12297909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	630896	24843	655739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		630896	24843	655739
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA		11418028	1535620	12953648
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	5853876	560854	6414730
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5853876	560854	6414730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38600	0	38600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38600	0	38600
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		5892476	560854	6453330
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2795876	294496	3090372
	101-AYURVEDA	3270	0	3270
	103-PRIMARY HEALTH CENTRES	354000	0	354000
	104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	110-HOSPITAL AND DISPENSARIES	60474166	6799777	67273943
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65827312	7094273	72921585
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR		65827312	7094273	72921585
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	7020324	0	7020324
	003-TRAINING	5038664	123280	5161944
	102-HOMEOPATHY	1904403	0	1904403
	102-PREVENTION OF FOOD ADULTERATION	1904403	0	1904403
	104-DRUG CONTROL	385674	0	385674
	105-ALLOPATHY	44806164	0	44806164
	107-PUBLIC HEALTH LABORATORIES	18290951	980565	19271516
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77446180	1103845	78550025

TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI		77446180	1103845	78550025
DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
101-DISASTER MITIGATION		13827672	0	13827672
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		13827672	0	13827672
TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH		13827672	0	13827672
DDO- MEDICAL OFFICER ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
102-SUBSIDIARY HEALTH CENTRES		0	155540	155540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	155540	155540
TOTAL FOR DDO- MEDICAL OFFICER ASRON ROPAR		0	155540	155540
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		31752	0	31752
101-PREVENTION AND CONTROL OF DISEASES		418028	0	418028
103-PRIMARY HEALTH CENTRES		869736	0	869736
104-COMMUNITY HEALTH CENTRES		337812	0	337812
110-HOSPITALS AND DISPENSARIES		182592	0	182592
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1839920	0	1839920
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA		1839920	0	1839920
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
102-EMPLOYEES STATE INSURANCE SCHEME		6192955	542240	6735195
110-HOSPITAL AND DISPENSARIES		261618	0	261618
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6454573	542240	6996813
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		6454573	542240	6996813
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
102-EMPLOYEES STATE INSURANCE SCHEME		6502186	865819	7368005

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6502186	865819	7368005
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		6502186	865819	7368005
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	777634	0	777634
	101-PREVENTION AND CONTROL OF DISEASES	2617004	0	2617004
	102-EMPLOYEES STATE INSURANCE SCHEME	4937223	406059	5343282
	102-SUBSIDIARY HEALTH CENTRES	4937223	406059	5343282
	103-PRIMARY HEALTH CENTRES	6073434	0	6073434
	104-COMMUNITY HEALTH CENTRES	4333037	0	4333037
	110-HOSPITAL AND DISPENSARIES	11443220	0	11443220
	110-HOSPITALS AND DISPENSARIES	11443220	0	11443220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30181552	406059	30587611
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR		30181552	406059	30587611
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4656764	353002	5009766
	110-HOSPITAL AND DISPENSARIES	184003	0	184003
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4840767	353002	5193769
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT		4840767	353002	5193769
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	57856	59400	117256
	101-PREVENTION AND CONTROL OF DISEASES	1492176	1724454	3216630
	102-EMPLOYEES STATE INSURANCE SCHEME	14366072	3481762	17847834
	102-SUBSIDIARY HEALTH CENTRES	14366072	3481762	17847834
	103-PRIMARY HEALTH CENTRES	2643506	2960891	5604397
	104-COMMUNITY HEALTH CENTRES	1591476	1437316	3028792

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20151086	9663823	29814909
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR		20151086	9663823	29814909
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
102-EMPLOYEES STATE INSURANCE SCHEME		2912310	240440	3152750
103-PRIMARY HEALTH CENTRES		0	162410	162410
110-HOSPITAL AND DISPENSARIES		0	34313	34313
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2912310	437163	3349473
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR		2912310	437163	3349473
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
102-EMPLOYEES STATE INSURANCE SCHEME		5065842	499227	5565069
104-COMMUNITY HEALTH CENTRES		289570	0	289570
110-HOSPITAL AND DISPENSARIES		559012	67742	626754
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5914424	566969	6481393
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA		5914424	566969	6481393
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		57856	0	57856
101-PREVENTION AND CONTROL OF DISEASES		1814958	0	1814958
102-EMPLOYEES STATE INSURANCE SCHEME		12933054	1523671	14456725
102-SUBSIDIARY HEALTH CENTRES		12933054	1523671	14456725
103-PRIMARY HEALTH CENTRES		2289695	215030	2504725
104-COMMUNITY HEALTH CENTRES		1448240	122850	1571090
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18543803	1861551	20405354
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR		18543803	1861551	20405354
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	0	158400	158400
	104-COMMUNITY HEALTH CENTRES	0	391920	391920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	550320	550320
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR		0	550320	550320
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7603990	825548	8429538
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7603990	825548	8429538
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA		7603990	825548	8429538
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	8284347	878304	9162651
	110-HOSPITAL AND DISPENSARIES	251210	1806361	2057571
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8535557	2684665	11220222
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA		8535557	2684665	11220222
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	159320	0	159320
	102-EMPLOYEES STATE INSURANCE SCHEME	24511342	2367364	26878706
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24670662	2367364	27038026
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR		24670662	2367364	27038026
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	14852277	1213248	16065525
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14852277	1213248	16065525
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR		14852277	1213248	16065525
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6536358	522147	7058505
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6536358	522147	7058505
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR		6536358	522147	7058505
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	20543477	1456616	22000093
	110-HOSPITAL AND DISPENSARIES	2798383	0	2798383
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23341860	1456616	24798476
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA		23341860	1456616	24798476
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4266445	350070	4616515
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4266445	350070	4616515
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB		4266445	350070	4616515
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3336394	1119384	4455778
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3336394	1119384	4455778
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN		3336394	1119384	4455778
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	910228	0	910228
	102-EMPLOYEES STATE INSURANCE SCHEME	3249106	335256	3584362
	103-PRIMARY HEALTH CENTRES	229939	0	229939
	110-HOSPITAL AND DISPENSARIES	2470	0	2470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4391743	335256	4726999
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR		4391743	335256	4726999



DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	76950	79200	156150
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	6738731	601730	7340461
	103-PRIMARY HEALTH CENTRES	0	81600	81600
	104-COMMUNITY HEALTH CENTRES	138126	302260	440386
	110-HOSPITAL AND DISPENSARIES	327336	941	328277
	110-HOSPITALS AND DISPENSARIES	327336	941	328277
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7281143	1065731	8346874
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	7281143	1065731	8346874
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	6960337	819580	7779917
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6960337	819580	7779917
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	7020659	901329	7921988
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60322	81749	142071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60322	81749	142071
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	7020659	901329	7921988
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF			
	DISEASES	0	372750	372750
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	4855354	752169	5607523
	102-SUBSIDIARY HEALTH CENTRES	4855354	752169	5607523
	104-COMMUNITY HEALTH CENTRES	719250	141946	861196
	110-HOSPITAL AND DISPENSARIES	1877162	1006322	2883484
	110-HOSPITALS AND DISPENSARIES	1877162	1006322	2883484
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7451766	2273187	9724953

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR		7451766	2273187	9724953
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	18864410	1364568	20228978
	102-SUBSIDIARY HEALTH CENTRES	18864410	1364568	20228978
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18864410	1364568	20228978
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR		18864410	1364568	20228978
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	284446	29200	313646
	101-PREVENTION AND CONTROL OF DISEASES	6560501	0	6560501
	102-EMPLOYEES STATE INSURANCE SCHEME	3750263	279585	4029848
	102-SUBSIDIARY HEALTH CENTRES	3750263	279585	4029848
	103-PRIMARY HEALTH CENTRES	7041167	0	7041167
	104-COMMUNITY HEALTH CENTRES	4618188	0	4618188
	110-HOSPITAL AND DISPENSARIES	12643448	0	12643448
	110-HOSPITALS AND DISPENSARIES	12643448	0	12643448
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34898013	308785	35206798
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR		34898013	308785	35206798
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	569307	0	569307
	101-AYURVEDA	604387	0	604387
	101-PREVENTION AND CONTROL OF DISEASES	604387	0	604387
	102-EMPLOYEES STATE INSURANCE SCHEME	17953264	2055064	20008328
	103-PRIMARY HEALTH CENTRES	130810	0	130810
	110-HOSPITAL AND DISPENSARIES	2446571	0	2446571
	110-HOSPITALS AND DISPENSARIES	2446571	0	2446571

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21704339	2055064	23759403
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR		21704339	2055064	23759403
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		1276512	0	1276512
101-AYURVEDA		3939189	0	3939189
101-PREVENTION AND CONTROL OF DISEASES		3939189	0	3939189
102-EMPLOYEES STATE INSURANCE SCHEME		6285004	1145607	7430611
102-PREVENTION OF FOOD ADULTERATION		6285004	1145607	7430611
102-SUBSIDIARY HEALTH CENTRES		6285004	1145607	7430611
103-PRIMARY HEALTH CENTRES		956302	0	956302
104-DRUG CONTROL		142940	0	142940
110-HOSPITAL AND DISPENSARIES		4433185	0	4433185
110-HOSPITALS AND DISPENSARIES		4433185	0	4433185
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17033132	1145607	18178739
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR		17033132	1145607	18178739
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
102-EMPLOYEES STATE INSURANCE SCHEME		5731676	1650662	7382338
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5731676	1650662	7382338
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR		5731676	1650662	7382338
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
102-EMPLOYEES STATE INSURANCE SCHEME		7186067	873737	8059804
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7186067	873737	8059804
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA		7186067	873737	8059804
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	74938	15000	89938
	101-PREVENTION AND CONTROL OF DISEASES	303776	493200	796976
	102-SUBSIDIARY HEALTH CENTRES	204290	286800	491090
	103-PRIMARY HEALTH CENTRES	506708	291415	798123
	104-COMMUNITY HEALTH CENTRES	86594	97140	183734
	110-HOSPITAL AND DISPENSARIES	1777956	931827	2709783
	110-HOSPITALS AND DISPENSARIES	1777956	931827	2709783
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6000	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2954262	2121382	5075644
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR		2954262	2121382	5075644
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	9248863	907539	10156402
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9248863	907539	10156402
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT		9248863	907539	10156402
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2081349	78024	2159373
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2081349	78024	2159373
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA		2081349	78024	2159373
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	528290	0	528290
	101-PREVENTION AND CONTROL OF DISEASES	6470422	0	6470422
	102-SUBSIDIARY HEALTH CENTRES	345000	0	345000
	103-PRIMARY HEALTH CENTRES	7190038	493528	7683566
	104-COMMUNITY HEALTH CENTRES	4441155	0	4441155
	110-HOSPITAL AND DISPENSARIES	11289577	638083	11927660

	110-HOSPITALS AND DISPENSARIES	11289577	638083	11927660
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30264482	1131611	31396093
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR		30264482	1131611	31396093
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3262437	492702	3755139
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3262437	492702	3755139
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA		3262437	492702	3755139
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2478695	0	2478695
	004-HEALTH STATISTICS AND EVALUATION	124264	0	124264
	101-AYURVEDA	6350057	0	6350057
	101-PREVENTION AND CONTROL OF DISEASES	6350057	0	6350057
	102-EMPLOYEES STATE INSURANCE SCHEME	13247722	359682	13607404
	102-PREVENTION OF FOOD ADULTERATION	13247722	359682	13607404
	102-SUBSIDIARY HEALTH CENTRES	13247722	359682	13607404
	103-PRIMARY HEALTH CENTRES	1494712	0	1494712
	110-HOSPITAL AND DISPENSARIES	6644530	0	6644530
	110-HOSPITALS AND DISPENSARIES	6644530	0	6644530
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30339980	359682	30699662
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR		30339980	359682	30699662
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	8142772	1143085	9285857
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8142772	1143085	9285857
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA		8255620	1989836	10245456

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	112848	846751	959599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112848	846751	959599
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA		8255620	1989836	10245456
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4355008	822975	5177983
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4355008	822975	5177983
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR		4355008	822975	5177983
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1185692	0	1185692
	102-SUBSIDIARY HEALTH CENTRES	1149996	92900	1242896
	103-PRIMARY HEALTH CENTRES	544092	0	544092
	104-COMMUNITY HEALTH CENTRES	2111136	464030	2575166
	110-HOSPITAL AND DISPENSARIES	1972742	694450	2667192
	110-HOSPITALS AND DISPENSARIES	1972742	694450	2667192
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6963658	1251380	8215038
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR		6963658	1251380	8215038
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4137365	788499	4925864
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4137365	788499	4925864
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA		4137365	788499	4925864
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	976943	25992	1002935
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		976943	25992	1002935

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN		976943	25992	1002935
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		95456	0	95456
101-PREVENTION AND CONTROL OF DISEASES		2917047	129400	3046447
102-EMPLOYEES STATE INSURANCE SCHEME		3743194	217180	3960374
102-SUBSIDIARY HEALTH CENTRES		3743194	217180	3960374
103-PRIMARY HEALTH CENTRES		2655276	2160184	4815460
104-COMMUNITY HEALTH CENTRES		2159668	304360	2464028
110-HOSPITAL AND DISPENSARIES		5875901	1739749	7615650
110-HOSPITALS AND DISPENSARIES		5875901	1739749	7615650
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17446542	4550873	21997415
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR		17446542	4550873	21997415
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		944367	0	944367
004-HEALTH STATISTICS AND EVALUATION		201520	0	201520
101-AYURVEDA		14939347	1464000	16403347
101-PREVENTION AND CONTROL OF DISEASES		14939347	1464000	16403347
102-PREVENTION OF FOOD ADULTERATION		3564192	392000	3956192
102-SUBSIDIARY HEALTH CENTRES		3564192	392000	3956192
103-PRIMARY HEALTH CENTRES		9925386	988046	10913432
104-COMMUNITY HEALTH CENTRES		11252619	1199480	12452099
110-HOSPITAL AND DISPENSARIES		326486	20842	347328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41153917	4064368	45218285
TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR		41153917	4064368	45218285
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	0	28500	28500
	105-ALLOPATHY	0	31000000	31000000
	107-PUBLIC HEALTH LABORATORIES	476746	0	476746
	110-HOSPITAL AND DISPENSARIES	140363037	16073033	156436070
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		140839783	47101533	187941316
TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI		140839783	47101533	187941316
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	96680	96680
	003-TRAINING	0	241708	241708
	102-EMPLOYEES STATE INSURANCE SCHEME	5743207	865833	6609040
	104-DRUG CONTROL	157376	0	157376
	105-ALLOPATHY	32000000	0	32000000
	107-PUBLIC HEALTH LABORATORIES	1203189	560056	1763245
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39103772	1764277	40868049
TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI		39103772	1764277	40868049
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1141814	2114958	3256772
	003-TRAINING	21700	0	21700
	102-EMPLOYEES STATE INSURANCE SCHEME	17384197	2052799	19436996
	102-HOMEOPATHY	17384197	2052799	19436996
	104-DRUG CONTROL	0	187740	187740
	107-PUBLIC HEALTH LABORATORIES	1345963	741469	2087432
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19893674	5096966	24990640
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI		19893674	5096966	24990640
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	537606	537606
	003-TRAINING	499598	663700	1163298



	102-EMPLOYEES STATE INSURANCE SCHEME	9410742	1893106	11303848
	102-HOMEOPATHY	9410742	1893106	11303848
	104-DRUG CONTROL	0	471918	471918
	105-ALLOPATHY	10000000	0	10000000
	107-PUBLIC HEALTH LABORATORIES	883318	1741639	2624957
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20793658	5307969	26101627
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		20793658	5307969	26101627
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5274049	1121598	6395647
	003-TRAINING	11600001	1017065	12617066
	102-EMPLOYEES STATE INSURANCE SCHEME	8947482	1018630	9966112
	102-HOMEOPATHY	8947482	1018630	9966112
	102-PREVENTION OF FOOD ADULTERATION	8947482	1018630	9966112
	104-DRUG CONTROL	685190	0	685190
	105-ALLOPATHY	16159358	0	16159358
	107-PUBLIC HEALTH LABORATORIES	8028738	299100	8327838
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	43700000	0	43700000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		94394818	3456393	97851211
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI		94394818	3456393	97851211
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	46597	40564	87161
	003-TRAINING	1164416	0	1164416
	102-EMPLOYEES STATE INSURANCE SCHEME	11787407	1399155	13186562
	102-HOMEOPATHY	11787407	1399155	13186562
	104-DRUG CONTROL	460500	0	460500
	105-ALLOPATHY	68824194	0	68824194

	107-PUBLIC HEALTH LABORATORIES	1110218	87879	1198097
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		83393332	1527598	84920930
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI		83393332	1527598	84920930
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	73174604	10725355	83899959
	102-HOMEOPATHY	73174604	10725355	83899959
	107-PUBLIC HEALTH LABORATORIES	418106	9127	427233
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		73592710	10734482	84327192
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI		73592710	10734482	84327192
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	898664	0	898664
	102-EMPLOYEES STATE INSURANCE SCHEME	5285089	1059098	6344187
	102-SUBSIDIARY HEALTH CENTRES	5285089	1059098	6344187
	103-PRIMARY HEALTH CENTRES	2469740	308000	2777740
	104-COMMUNITY HEALTH CENTRES	2958944	0	2958944
	110-HOSPITAL AND DISPENSARIES	384768	9373	394141
	110-HOSPITALS AND DISPENSARIES	384768	9373	394141
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11997205	1376471	13373676
TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA		11997205	1376471	13373676
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	443081	330859	773940
	101-PREVENTION AND CONTROL OF DISEASES	5622630	2913100	8535730
	102-SUBSIDIARY HEALTH CENTRES	204000	209000	413000
	103-PRIMARY HEALTH CENTRES	3765156	2924093	6689249
	104-COMMUNITY HEALTH CENTRES	2706501	2000257	4706758
	110-HOSPITAL AND DISPENSARIES	3391541	3930339	7321880

	110-HOSPITALS AND DISPENSARIES	3391541	3930339	7321880
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16132909	12307648	28440557
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		16132909	12307648	28440557
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	147066	230540	377606
	101-PREVENTION AND CONTROL OF DISEASES	1552191	2185750	3737941
	102-SUBSIDIARY HEALTH CENTRES	0	108742	108742
	103-PRIMARY HEALTH CENTRES	1960772	1189430	3150202
	104-COMMUNITY HEALTH CENTRES	2173416	1269522	3442938
	110-HOSPITAL AND DISPENSARIES	4534799	3080938	7615737
	110-HOSPITALS AND DISPENSARIES	4534799	3080938	7615737
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10368244	8064922	18433166
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR		10368244	8064922	18433166
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	686601	32456	719057
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		686601	32456	719057
TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR		686601	32456	719057
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4569679	507369	5077048
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4569679	507369	5077048
TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR		4569679	507369	5077048
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	115473470	12226767	127700237
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		115473470	12226767	127700237
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR		115673470	12226767	127900237
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	9489750	829280	10319030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9489750	829280	10319030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1248661	34813	1283474
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1248661	34813	1283474
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	10598494	1202892	11801386
TOTAL FOR MH- 2211-FAMILY WELFARE		10598494	1202892	11801386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52068	0	52068
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52068	0	52068
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	0	403800	403800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	403800	403800
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	8410487	852623	9263110
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8410487	852623	9263110
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1500	0	1500

	101-PREVENTION AND CONTROL OF DISEASES	19530748	2205650	21736398
	102-SUBSIDIARY HEALTH CENTRES	2039220	231000	2270220
	103-PRIMARY HEALTH CENTRES	14407289	1505024	15912313
	104-COMMUNITY HEALTH CENTRES	6510794	663155	7173949
	110-HOSPITAL AND DISPENSARIES	5865931	466976	6332907
	110-HOSPITALS AND DISPENSARIES	5865931	466976	6332907
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	4000	9000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48360482	5075805	53436287
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA		48360482	5075805	53436287
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	74938	0	74938
	101-PREVENTION AND CONTROL OF DISEASES	986970	0	986970
	102-HOMEOPATHY	2634718	256850	2891568
	102-SUBSIDIARY HEALTH CENTRES	2634718	256850	2891568
	103-PRIMARY HEALTH CENTRES	475734	0	475734
	104-COMMUNITY HEALTH CENTRES	960878	0	960878
	110-HOSPITAL AND DISPENSARIES	1839619	0	1839619
	110-HOSPITALS AND DISPENSARIES	1839619	0	1839619
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6972857	256850	7229707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15000	0	15000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15000	0	15000
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR		6987857	256850	7244707
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3078902	326415	3405317
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3078902	326415	3405317

TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY , KAPURTHALA KAPURTHALA		3078902	326415	3405317
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	4758813	552064	5310877
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4758813	552064	5310877
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR		4758813	552064	5310877
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	7382114	964536	8346650
	102-SUBSIDIARY HEALTH CENTRES	2665488	207300	2872788
	103-PRIMARY HEALTH CENTRES	12230847	1267809	13498656
	104-COMMUNITY HEALTH CENTRES	13522374	1363570	14885944
	110-HOSPITAL AND DISPENSARIES	10278420	870996	11149416
	110-HOSPITALS AND DISPENSARIES	10278420	870996	11149416
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46079243	4674211	50753454
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		46079243	4674211	50753454
DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1884268	218268	2102536
	101-PREVENTION AND CONTROL OF DISEASES	11379952	1377532	12757484
	103-PRIMARY HEALTH CENTRES	12289282	1362019	13651301
	110-HOSPITAL AND DISPENSARIES	2610	4118	6728
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25556112	2961937	28518049
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR		25556112	2961937	28518049
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	596920	0	596920
	101-PREVENTION AND CONTROL OF DISEASES	8148138	866550	9014688
	102-SUBSIDIARY HEALTH CENTRES	261000	29000	290000

	103-PRIMARY HEALTH CENTRES	8770407	940379	9710786
	110-HOSPITALS AND DISPENSARIES	5981337	698134	6679471
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23757802	2534063	26291865
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR		23757802	2534063	26291865
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	9757760	1077100	10834860
	102-SUBSIDIARY HEALTH CENTRES	685000	0	685000
	103-PRIMARY HEALTH CENTRES	19295412	2154092	21449504
	110-HOSPITALS AND DISPENSARIES	8090116	1225720	9315836
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37828288	4456912	42285200
TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR		37828288	4456912	42285200
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	5624103	615199	6239302
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2063018	239532	2302550
TOTAL FOR MH- 2211-FAMILY WELFARE		7687121	854731	8541852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	232487	11983	244470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232487	11983	244470
TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR		7919608	866714	8786322
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4064978	435026	4500004
	003-TRAINING	8568939	1023216	9592155
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12633917	1458242	14092159
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR		12633917	1458242	14092159
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	3529292	396906	3926198
	110-HOSPITAL AND DISPENSARIES	315032	35864	350896

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3844324	432770	4277094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		239000	0	239000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239000	0	239000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR		4083324	432770	4516094
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
003-TRAINING		931542	104200	1035742
TOTAL FOR MH- 2211-FAMILY WELFARE		931542	104200	1035742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR		936542	104200	1040742
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
107-PUBLIC HEALTH LABORATORIES		54790	0	54790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54790	0	54790
TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI		54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		0	3500	3500
103-PRIMARY HEALTH CENTRES		2559830	295690	2855520
104-COMMUNITY HEALTH CENTRES		8264126	681615	8945741
110-HOSPITAL AND DISPENSARIES		9038740	829527	9868267
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4500	4500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19862696	1814832	21677528
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR		19862696	1814832	21677528
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		5096560	584587	5681147



	101-PREVENTION AND CONTROL OF DISEASES	17480	0	17480
	104-COMMUNITY HEALTH CENTRES	44720	0	44720
	110-HOSPITAL AND DISPENSARIES	68098074	7224016	75322090
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	73256834	7808603	81065437
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	73256834	7808603	81065437
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62500	31997	94497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62500	31997	94497
	TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA	62500	31997	94497
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10500	0	10500
	101-PREVENTION AND CONTROL OF DISEASES	5640290	692900	6333190
	102-SUBSIDIARY HEALTH CENTRES	6401541	701090	7102631
	103-PRIMARY HEALTH CENTRES	10920791	972190	11892981
	104-COMMUNITY HEALTH CENTRES	5878003	887500	6765503
	110-HOSPITAL AND DISPENSARIES	4561983	566836	5128819
	110-HOSPITALS AND DISPENSARIES	4561983	566836	5128819
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7000	1000	8000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33420108	3821516	37241624
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	33420108	3821516	37241624
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10500	1500	12000
	101-PREVENTION AND CONTROL OF DISEASES	9783580	1180475	10964055
	102-SUBSIDIARY HEALTH CENTRES	13112152	1383262	14495414
	103-PRIMARY HEALTH CENTRES	8633622	1156770	9790392
	110-HOSPITAL AND DISPENSARIES	10701712	1311821	12013533

	110-HOSPITALS AND DISPENSARIES	10701712	1311821	12013533
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42241566	5033828	47275394
TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR		42241566	5033828	47275394
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4752062	0	4752062
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4752062	0	4752062
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	14000	0	14000
	101-PREVENTION AND CONTROL OF DISEASES	10017163	1163700	11180863
	102-SUBSIDIARY HEALTH CENTRES	4276725	465770	4742495
	103-PRIMARY HEALTH CENTRES	13070067	1472571	14542638
	104-COMMUNITY HEALTH CENTRES	1242870	141860	1384730
	110-HOSPITAL AND DISPENSARIES	7209684	979578	8189262
	110-HOSPITALS AND DISPENSARIES	7209684	979578	8189262
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16000	2000	18000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35846509	4225479	40071988
TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR		40598571	4225479	44824050
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5431099	591277	6022376
	101-PREVENTION AND CONTROL OF DISEASES	9687474	1097750	10785224
	102-SUBSIDIARY HEALTH CENTRES	5882465	657165	6539630
	103-PRIMARY HEALTH CENTRES	9806967	1091480	10898447
	110-HOSPITAL AND DISPENSARIES	19783831	1985887	21769718
	110-HOSPITALS AND DISPENSARIES	19783831	1985887	21769718
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50591836	5423559	56015395
TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR		50591836	5423559	56015395
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	11221533	1209900	12431433
	102-SUBSIDIARY HEALTH CENTRES	11318267	1188860	12507127
	103-PRIMARY HEALTH CENTRES	8327583	874499	9202082
	104-COMMUNITY HEALTH CENTRES	10669489	1177143	11846632
	110-HOSPITAL AND DISPENSARIES	240953	34743	275696
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41777825	4485145	46262970
TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR		41777825	4485145	46262970
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	789420	198530	987950
	101-PREVENTION AND CONTROL OF DISEASES	11258418	1405664	12664082
	102-SUBSIDIARY HEALTH CENTRES	6458649	720290	7178939
	103-PRIMARY HEALTH CENTRES	17505824	1996590	19502414
	104-COMMUNITY HEALTH CENTRES	11494412	1125337	12619749
	110-HOSPITAL AND DISPENSARIES	17068133	2335864	19403997
	110-HOSPITALS AND DISPENSARIES	17068133	2335864	19403997
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64574856	7782275	72357131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR		64574856	7882275	72457131
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	33898182	1631292	35529474
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33898182	1631292	35529474
TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR		33898182	1631292	35529474
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	32548	32548	65096

	101-PREVENTION AND CONTROL OF DISEASES	3189525	926176	4115701
	102-SUBSIDIARY HEALTH CENTRES	0	23000	23000
	103-PRIMARY HEALTH CENTRES	464873	18000	482873
	104-COMMUNITY HEALTH CENTRES	1185176	689658	1874834
	110-HOSPITAL AND DISPENSARIES	525457	420135	945592
	110-HOSPITALS AND DISPENSARIES	525457	420135	945592
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5397579	2109517	7507096
TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA		5397579	2109517	7507096
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	18468728	2375878	20844606
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18468728	2375878	20844606
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	18468728	2375878	20844606
	DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7006700	686021	7692721
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7006700	686021	7692721
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	7006700	686021	7692721
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	10285253	988633	11273886
	102-SUBSIDIARY HEALTH CENTRES	1455122	86100	1541222
	103-PRIMARY HEALTH CENTRES	10576721	1219850	11796571
	104-COMMUNITY HEALTH CENTRES	4980706	671628	5652334
	110-HOSPITAL AND DISPENSARIES	8434088	394693	8828781
	110-HOSPITALS AND DISPENSARIES	8434088	394693	8828781
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1500	0	1500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35733390	3360904	39094294

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6750614	720845	7471459
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	348895	21700	370595
	TOTAL FOR MH- 2211-FAMILY WELFARE	7099509	742545	7842054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	43032899	4103449	47136348
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	17717910	2084786	19802696
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17717910	2084786	19802696
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	17717910	2084786	19802696
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	44148	0	44148
	104-COMMUNITY HEALTH CENTRES	80194	0	80194
	110-HOSPITAL AND DISPENSARIES	530113	46830	576943
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	654455	46830	701285
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR	654455	46830	701285
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2218502	0	2218502
	004-HEALTH STATISTICS AND EVALUATION	159488	0	159488
	101-AYURVEDA	5055148	0	5055148
	101-PREVENTION AND CONTROL OF DISEASES	5055148	0	5055148
	102-HOMEOPATHY	225460	0	225460

	102-PREVENTION OF FOOD ADULTERATION	225460	0	225460
	103-PRIMARY HEALTH CENTRES	276396	0	276396
	104-COMMUNITY HEALTH CENTRES	301252	0	301252
	110-HOSPITAL AND DISPENSARIES	605634	0	605634
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8841880	0	8841880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR	8841880	0	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	204083	0	204083
	101-PREVENTION AND CONTROL OF DISEASES	516718	1755202	2271920
	102-SUBSIDIARY HEALTH CENTRES	65550	65550	131100
	103-PRIMARY HEALTH CENTRES	458212	734010	1192222
	104-COMMUNITY HEALTH CENTRES	1526138	1967845	3493983
	110-HOSPITAL AND DISPENSARIES	276018	239145	515163
	110-HOSPITALS AND DISPENSARIES	276018	239145	515163
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3046719	4761752	7808471
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	871496	0	871496
	TOTAL FOR MH- 2211-FAMILY WELFARE	871496	0	871496
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	3918215	4761752	8679967
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4730471	528280	5258751
	104-DRUG CONTROL	773800	0	773800
	110-HOSPITAL AND DISPENSARIES	47023834	5046633	52070467
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52528105	5574913	58103018
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	52528105	5574913	58103018
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	20750851	2077484	22828335

	110-HOSPITALS AND DISPENSARIES	20750851	2077484	22828335
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20750851	2077484	22828335
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL		20750851	2077484	22828335
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	36091791	3829007	39920798
	101-PREVENTION AND CONTROL OF DISEASES	19962	5000	24962
	102-PREVENTION OF FOOD ADULTERATION	574101	70616	644717
	102-SUBSIDIARY HEALTH CENTRES	574101	70616	644717
	103-PRIMARY HEALTH CENTRES	17347	7750	25097
	110-HOSPITAL AND DISPENSARIES	97067923	10886544	107954467
	110-HOSPITALS AND DISPENSARIES	97067923	10886544	107954467
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8183	0	8183
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		133779307	14798917	148578224
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA		133779307	14798917	148578224
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	24730519	2932681	27663200
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24730519	2932681	27663200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB		24730519	2932681	27663200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4385072	489580	4874652
	104-COMMUNITY HEALTH CENTRES	19992345	1739172	21731517
	110-HOSPITAL AND DISPENSARIES	50271519	5555577	55827096
	110-HOSPITALS AND DISPENSARIES	50271519	5555577	55827096
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		74648936	7784329	82433265
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI		74648936	7784329	82433265
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	529196	397372	926568
	101-PREVENTION AND CONTROL OF DISEASES	21700	0	21700
	102-SUBSIDIARY HEALTH CENTRES	23000	0	23000
	103-PRIMARY HEALTH CENTRES	129366	0	129366
	104-COMMUNITY HEALTH CENTRES	1001311	92040	1093351
	104-DRUG CONTROL	1001311	92040	1093351
	110-HOSPITAL AND DISPENSARIES	92307432	11450587	103758019
	110-HOSPITALS AND DISPENSARIES	92307432	11450587	103758019
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		94012005	11939999	105952004
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA		94012005	11939999	105952004
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	4323794	425004	4748798
	110-HOSPITAL AND DISPENSARIES	26596142	2888970	29485112
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30919936	3313974	34233910
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR		30919936	3313974	34233910
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2287624	190378	2478002
	110-HOSPITAL AND DISPENSARIES	29334317	3487478	32821795
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31621941	3677856	35299797
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB		31621941	3677856	35299797
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	629461	0	629461
	003-TRAINING	87336	0	87336
	004-HEALTH STATISTICS AND EVALUATION	93360	0	93360
	101-PREVENTION AND CONTROL OF DISEASES	461600	0	461600
	102-SUBSIDIARY HEALTH CENTRES	135740	360170	495910



	103-PRIMARY HEALTH CENTRES	771088	0	771088
	104-COMMUNITY HEALTH CENTRES	1377613	0	1377613
	110-HOSPITAL AND DISPENSARIES	4406225	1966916	6373141
	110-HOSPITALS AND DISPENSARIES	4406225	1966916	6373141
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7962423	2327086	10289509
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	7962423	2327086	10289509
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	2810688	261100	3071788
	TOTAL FOR MH- 2211-FAMILY WELFARE	2810688	261100	3071788
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	2810688	261100	3071788
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	231972	0	231972
	110-HOSPITAL AND DISPENSARIES	29214270	2783695	31997965
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29446242	2783695	32229937
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	30110472	2783695	32894167
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	7861325	886750	8748075
	102-SUBSIDIARY HEALTH CENTRES	2995656	345280	3340936
	103-PRIMARY HEALTH CENTRES	11090237	1102290	12192527
	104-COMMUNITY HEALTH CENTRES	13006337	1173626	14179963
	110-HOSPITAL AND DISPENSARIES	75561579	8179198	83740777
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	110515134	11687144	122202278
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	110515134	11687144	122202278
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5493376	655030	6148406

	103-PRIMARY HEALTH CENTRES	125749	0	125749
	104-COMMUNITY HEALTH CENTRES	2947096	327387	3274483
	110-HOSPITAL AND DISPENSARIES	61244350	7372210	68616560
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		69810571	8354627	78165198
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR		69810571	8354627	78165198
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3052384	929134	3981518
	101-PREVENTION AND CONTROL OF DISEASES	190605	0	190605
	103-PRIMARY HEALTH CENTRES	2058272	384658	2442930
	104-COMMUNITY HEALTH CENTRES	1003074	79350	1082424
	110-HOSPITAL AND DISPENSARIES	34065526	3630504	37696030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40369861	5023646	45393507
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR		40369861	5023646	45393507
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	80500	80500	161000
TOTAL FOR MH- 2211-FAMILY WELFARE		80500	80500	161000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR		80500	80500	161000
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	114734	73622	188356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114734	73622	188356
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR		114734	73622	188356
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	16053520	1596290	17649810
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13000	0	13000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16066520	1596290	17662810
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB		16066520	1596290	17662810

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND ADMINISTRATION	5610782	456968	6067750
	101-AYURVEDA	2671801	508	2672309
	101-PREVENTION AND CONTROL OF DISEASES	2671801	508	2672309
	102-PREVENTION OF FOOD ADULTERATION	1192738	468672	1661410
	102-SUBSIDIARY HEALTH CENTRES	1192738	468672	1661410
	103-PRIMARY HEALTH CENTRES	3217675	0	3217675
	104-COMMUNITY HEALTH CENTRES	489000	0	489000
	110-HOSPITAL AND DISPENSARIES	76512198	8660766	85172964
	110-HOSPITALS AND DISPENSARIES	76512198	8660766	85172964
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		89694194	9586914	99281108

Major Head- 2211-FAMILY WELFARE

	102-URBAN FAMILY WELFARE SERVICES	988558	93637	1082195
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	623060	91028	714088
TOTAL FOR MH- 2211-FAMILY WELFARE		1611618	184665	1796283
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR		91305812	9771579	101077391

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND ADMINISTRATION	118724	36000	154724
	102-EMPLOYEES STATE INSURANCE SCHEME	109686	0	109686
	104-COMMUNITY HEALTH CENTRES	80194	0	80194
	110-HOSPITAL AND DISPENSARIES	1229715	1434695	2664410
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1538319	1470695	3009014
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR		1538319	1470695	3009014

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND ADMINISTRATION	31075401	2423000	33498401
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	101-PREVENTION AND CONTROL OF DISEASES	75180	0	75180
	102-PREVENTION OF FOOD ADULTERATION	719689	160907	880596
	103-PRIMARY HEALTH CENTRES	652155	0	652155
	104-COMMUNITY HEALTH CENTRES	1594510	248448	1842958
	104-DRUG CONTROL	1594510	248448	1842958
	110-HOSPITAL AND DISPENSARIES	48447546	5198664	53646210
	110-HOSPITALS AND DISPENSARIES	48447546	5198664	53646210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		82564481	8031019	90595500
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB		82564481	8031019	90595500
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2119489	0	2119489
	004-HEALTH STATISTICS AND EVALUATION	58332	0	58332
	101-AYURVEDA	5433449	0	5433449
	101-PREVENTION AND CONTROL OF DISEASES	5433449	0	5433449
	102-HOMEOPATHY	284810	0	284810
	103-PRIMARY HEALTH CENTRES	361159	0	361159
	104-COMMUNITY HEALTH CENTRES	485300	0	485300
	104-DRUG CONTROL	485300	0	485300
	110-HOSPITAL AND DISPENSARIES	116910	0	116910
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8859449	0	8859449
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR		8859449	0	8859449
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	30758926	3859521	34618447
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30758926	3859521	34618447
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR		30758926	3859521	34618447
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	3389482	433124	3822606
101-PREVENTION AND CONTROL OF DISEASES	6814871	525424	7340295
102-SUBSIDIARY HEALTH CENTRES	40000	17000	57000
103-PRIMARY HEALTH CENTRES	2315852	733595	3049447
104-COMMUNITY HEALTH CENTRES	7878690	1270875	9149565
104-DRUG CONTROL	7878690	1270875	9149565
110-HOSPITAL AND DISPENSARIES	41496059	5770860	47266919
110-HOSPITALS AND DISPENSARIES	41496059	5770860	47266919
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61934954	8750878	70685832
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	61934954	8750878	70685832

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	343747	0	343747
004-HEALTH STATISTICS AND EVALUATION	100760	0	100760
101-AYURVEDA	5602671	363172	5965843
101-PREVENTION AND CONTROL OF DISEASES	5602671	363172	5965843
102-HOMEOPATHY	528039	0	528039
102-PREVENTION OF FOOD ADULTERATION	528039	0	528039
103-PRIMARY HEALTH CENTRES	293220	236015	529235
104-COMMUNITY HEALTH CENTRES	5531183	728277	6259460
110-HOSPITAL AND DISPENSARIES	17855755	1359416	19215171
110-HOSPITALS AND DISPENSARIES	17855755	1359416	19215171
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30255375	2686880	32942255
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	30255375	2686880	32942255

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	891547	99148	990695
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DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	490216	0	490216
			1381763	99148	1480911
			1381763	99148	1480911
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2211-FAMILY WELFARE TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	101-RURAL FAMILY WELFARE SERVICES	13824853	1643477	15468330
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	852790	97650	950440
			14677643	1741127	16418770
			14677643	1741127	16418770
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
		110-HOSPITAL AND DISPENSARIES	40605930	4395104	45001034
			42805930	4395104	47201034
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2211-FAMILY WELFARE TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	102-URBAN FAMILY WELFARE SERVICES	1163756	189924	1353680
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	379720	0	379720
			1543476	189924	1733400
			44349406	4585028	48934434
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		001-DIRECTION AND ADMINISTRATION	857804	257240	1115044
		101-PREVENTION AND CONTROL OF DISEASES	2771170	365524	3136694
		102-EMPLOYEES STATE INSURANCE SCHEME	254806	10781	265587
		110-HOSPITAL AND DISPENSARIES	55408318	7444702	62853020
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1000	1000	2000
			59293098	8079247	67372345

Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	506856	55004	561860
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	173482	0	173482
TOTAL FOR MH- 2211-FAMILY WELFARE		680338	55004	735342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	508837	0	508837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508837	0	508837
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR		60482273	8134251	68616524
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2512623	295776	2808399
	110-HOSPITAL AND DISPENSARIES	58096014	5808926	63904940
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		60608637	6104702	66713339
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR		60608637	6104702	66713339
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3892571	374402	4266973
	004-HEALTH STATISTICS AND EVALUATION	583972	66920	650892
	110-HOSPITAL AND DISPENSARIES	71246449	7758645	79005094
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		75722992	8199967	83922959
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA		75722992	8199967	83922959
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4132943	544284	4677227
	104-COMMUNITY HEALTH CENTRES	758288	0	758288
	110-HOSPITAL AND DISPENSARIES	31540748	3421883	34962631
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36431979	3966167	40398146
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR		36431979	3966167	40398146
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	927408	579904	1507312

		101-AYURVEDA	6874630	1941381	8816011
		101-PREVENTION AND CONTROL OF DISEASES	6874630	1941381	8816011
		102-PREVENTION OF FOOD ADULTERATION	1267802	0	1267802
		102-SUBSIDIARY HEALTH CENTRES	1267802	0	1267802
		103-PRIMARY HEALTH CENTRES	2955231	138400	3093631
		104-COMMUNITY HEALTH CENTRES	10850616	613180	11463796
		104-DRUG CONTROL	10850616	613180	11463796
		110-HOSPITAL AND DISPENSARIES	105659873	12962302	118622175
		110-HOSPITALS AND DISPENSARIES	105659873	12962302	118622175
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		128535560	16235167	144770727
Major Head- 2211-FAMILY WELFARE					
		102-URBAN FAMILY WELFARE SERVICES	2571755	355851	2927606
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	967352	21700	989052
	TOTAL FOR MH- 2211-FAMILY WELFARE		3539107	377551	3916658
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR		132074667	16612718	148687385
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	403877	0	403877
		110-HOSPITAL AND DISPENSARIES	54279613	5944273	60223886
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	0	15000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54698490	5944273	60642763
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA		54698490	5944273	60642763
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	2670022	317884	2987906
		004-HEALTH STATISTICS AND EVALUATION	658560	75776	734336
		104-DRUG CONTROL	590142	68836	658978
		110-HOSPITAL AND DISPENSARIES	41715440	5444858	47160298



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45634164	5907354	51541518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA		45834164	5907354	51741518
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		3380303	361362	3741665
101-PREVENTION AND CONTROL OF DISEASES		674030	0	674030
102-SUBSIDIARY HEALTH CENTRES		62106	0	62106
103-PRIMARY HEALTH CENTRES		472568	132068	604636
104-COMMUNITY HEALTH CENTRES		2549170	354758	2903928
110-HOSPITAL AND DISPENSARIES		40632035	4076383	44708418
110-HOSPITALS AND DISPENSARIES		40632035	4076383	44708418
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47770212	4924571	52694783
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA		47770212	4924571	52694783
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
104-COMMUNITY HEALTH CENTRES		5879235	616382	6495617
110-HOSPITAL AND DISPENSARIES		13388286	1595907	14984193
110-HOSPITALS AND DISPENSARIES		13388286	1595907	14984193
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19267521	2212289	21479810
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR		19267521	2212289	21479810
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		1856760	127450	1984210
110-HOSPITAL AND DISPENSARIES		22585817	2564039	25149856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24442577	2691489	27134066
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA		24442577	2691489	27134066
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		4430044	534372	4964416

	101-PREVENTION AND CONTROL OF DISEASES	0	345000	345000
	102-EMPLOYEES STATE INSURANCE SCHEME	8589	0	8589
	104-COMMUNITY HEALTH CENTRES	1452094	210390	1662484
	104-DRUG CONTROL	1452094	210390	1662484
	110-HOSPITAL AND DISPENSARIES	44209712	6594039	50803751
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7400	7400
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50100439	7691201	57791640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	572686	0	572686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		572686	0	572686
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR		50673125	7691201	58364326
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	3876332	488052	4364384
TOTAL FOR MH- 2211-FAMILY WELFARE		3876332	488052	4364384
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		3876332	488052	4364384
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3006348	0	3006348
	004-HEALTH STATISTICS AND EVALUATION	75628	167208	242836
	101-AYURVEDA	676801	246174	922975
	101-PREVENTION AND CONTROL OF DISEASES	676801	246174	922975
	102-HOMEOPATHY	869699	96301	966000
	103-PRIMARY HEALTH CENTRES	705584	180600	886184
	104-COMMUNITY HEALTH CENTRES	193404	309850	503254
	110-HOSPITAL AND DISPENSARIES	46963231	5510692	52473923
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23000	0	23000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52513695	6510825	59024520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR		52513695	6510825	59024520
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
110-HOSPITAL AND DISPENSARIES		42507933	4490866	46998799
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42507933	4490866	46998799
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN		42507933	4490866	46998799
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		30530496	3838724	34369220
003-TRAINING		1372335	154988	1527323
004-HEALTH STATISTICS AND EVALUATION		827440	97512	924952
101-PREVENTION AND CONTROL OF DISEASES		4667183	527150	5194333
102-PREVENTION OF FOOD ADULTERATION		1791990	149376	1941366
103-PRIMARY HEALTH CENTRES		9950	359480	369430
104-DRUG CONTROL		1169040	195480	1364520
110-HOSPITAL AND DISPENSARIES		29748681	3700522	33449203
110-HOSPITALS AND DISPENSARIES		29748681	3700522	33449203
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2500	2500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		70117115	9025732	79142847
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA		70117115	9025732	79142847
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		19689314	2943791	22633105
003-TRAINING		1937196	0	1937196
004-HEALTH STATISTICS AND EVALUATION		3420940	391316	3812256
101-AYURVEDA		39031002	8244256	47275258

	101-PREVENTION AND CONTROL OF DISEASES	39031002	8244256	47275258
	102-PREVENTION OF FOOD ADULTERATION	3600677	780549	4381226
	102-SUBSIDIARY HEALTH CENTRES	3600677	780549	4381226
	103-PRIMARY HEALTH CENTRES	2361904	1753962	4115866
	104-DRUG CONTROL	2289324	399798	2689122
	107-PUBLIC HEALTH LABORATORIES	1110932	175460	1286392
	110-HOSPITAL AND DISPENSARIES	208583098	28415463	236998561
	110-HOSPITALS AND DISPENSARIES	208583098	28415463	236998561
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21000	9000	30000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	282045387	43113595	325158982
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	282045387	43113595	325158982
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	0	89824	89824
	101-PREVENTION AND CONTROL OF DISEASES	0	77050	77050
	102-SUBSIDIARY HEALTH CENTRES	0	334300	334300
	103-PRIMARY HEALTH CENTRES	143074	205300	348374
	110-HOSPITAL AND DISPENSARIES	427668	408246	835914
	110-HOSPITALS AND DISPENSARIES	427668	408246	835914
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	570742	1114720	1685462
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA	570742	1114720	1685462
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7461038	538880	7999918
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	368900	43400	412300
	TOTAL FOR MH- 2211-FAMILY WELFARE	7829938	582280	8412218
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	7829938	582280	8412218
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	752742	3021168	3773910
	110-HOSPITALS AND DISPENSARIES	752742	3021168	3773910
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	752742	3021168	3773910
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	752742	3021168	3773910
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	16782101	1982581	18764682
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8250054	984800	9234854
	TOTAL FOR MH- 2211-FAMILY WELFARE	25032155	2967381	27999536
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	25032155	2967381	27999536
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3179006	371950	3550956
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1139768	324989	1464757
	TOTAL FOR MH- 2211-FAMILY WELFARE	4318774	696939	5015713
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	4318774	696939	5015713
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1340838	156750	1497588
	101-PREVENTION AND CONTROL OF DISEASES	13258712	1558750	14817462
	102-SUBSIDIARY HEALTH CENTRES	4740761	554730	5295491
	103-PRIMARY HEALTH CENTRES	14752542	1657661	16410203
	104-COMMUNITY HEALTH CENTRES	4027612	445210	4472822
	110-HOSPITAL AND DISPENSARIES	15030434	2081916	17112350
	110-HOSPITALS AND DISPENSARIES	15030434	2081916	17112350
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53150899	6455017	59605916
Major Head- 2211-FAMILY WELFARE				

DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	101-RURAL FAMILY WELFARE SERVICES	5674388	1695066	7369454
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2403586	193070	2596656
	TOTAL FOR MH- 2211-FAMILY WELFARE	8077974	1888136	9966110
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR	61228873	8343153	69572026
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	10850	0	10850
	101-PREVENTION AND CONTROL OF DISEASES	461600	0	461600
	102-EMPLOYEES STATE INSURANCE SCHEME	9654551	1338992	10993543
	102-SUBSIDIARY HEALTH CENTRES	9654551	1338992	10993543
	103-PRIMARY HEALTH CENTRES	351290	628354	979644
	110-HOSPITAL AND DISPENSARIES	309796	878551	1188347
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10788087	2845897	13633984
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	10788087	2845897	13633984
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	491412	217750	709162
	102-EMPLOYEES STATE INSURANCE SCHEME	234899	183795	418694
	104-COMMUNITY HEALTH CENTRES	481877	81850	563727
	110-HOSPITAL AND DISPENSARIES	3758258	7587035	11345293
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4966446	8070430	13036876
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR	4966446	8070430	13036876
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	0	73226	73226
	102-EMPLOYEES STATE INSURANCE SCHEME	292110	157950	450060
	104-COMMUNITY HEALTH CENTRES	106950	0	106950
	110-HOSPITAL AND DISPENSARIES	1229874	718437	1948311

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1628934	949613	2578547
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR		1628934	949613	2578547
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	252884	0	252884
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	264323	0	264323
	104-COMMUNITY HEALTH CENTRES	586015	0	586015
	110-HOSPITAL AND DISPENSARIES	19820835	803143	20623978
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20924057	803143	21727200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR		20924057	803143	21727200
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	4023346	251400	4274746
	104-COMMUNITY HEALTH CENTRES	494650	493650	988300
	110-HOSPITAL AND DISPENSARIES	3140146	871227	4011373
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7658142	1616277	9274419
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR		7658142	1616277	9274419
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	6482401	350100	6832501
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6482401	350100	6832501
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR		6482401	350100	6832501
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	6979393	478128	7457521
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6979393	478128	7457521
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA		6979393	478128	7457521
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4314953	518782	4833735
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4314953	518782	4833735
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		4314953	518782	4833735
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5956272	539949	6496221
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5956272	539949	6496221
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		5956272	539949	6496221
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5674567	383643	6058210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5674567	383643	6058210
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA		5674567	383643	6058210
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3274956	278777	3553733
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3274956	278777	3553733
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA		3274956	278777	3553733
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3483000	383484	3866484
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3483000	383484	3866484
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA		3483000	383484	3866484
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	17315802	2627634	19943436



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17315802	2627634	19943436
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA		17315802	2627634	19943436
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
		102-EMPLOYEES STATE INSURANCE SCHEME		
		14090319	1252809	15343128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14090319	1252809	15343128
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA		14090319	1252809	15343128
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
		102-EMPLOYEES STATE INSURANCE SCHEME		
		5066527	774993	5841520
		110-HOSPITALS AND DISPENSARIES		
		132900	0	132900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5199427	774993	5974420
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA		5199427	774993	5974420
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
		102-EMPLOYEES STATE INSURANCE SCHEME		
		14619405	1124481	15743886
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14619405	1124481	15743886
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA		14619405	1124481	15743886
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
		102-EMPLOYEES STATE INSURANCE SCHEME		
		6206431	414729	6621160
		103-PRIMARY HEALTH CENTRES		
		291080	0	291080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6497511	414729	6912240
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA		6497511	414729	6912240
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
		102-EMPLOYEES STATE INSURANCE SCHEME		
		24183921	3985178	28169099
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24183921	3985178	28169099

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA		24183921	3985178	28169099
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4376710	172832	4549542
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4376710	172832	4549542
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR		4376710	172832	4549542
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	19925577	2120666	22046243
	110-HOSPITAL AND DISPENSARIES	13640	0	13640
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19939217	2120666	22059883
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA		19939217	2120666	22059883
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1828983	0	1828983
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1828983	0	1828983
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	21620672	1694744	23315416
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21620672	1694744	23315416
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR		23449655	1694744	25144399
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8295612	1160447	9456059
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1531425	198431	1729856
TOTAL FOR MH- 2211-FAMILY WELFARE		9827037	1358878	11185915
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA		9827037	1358878	11185915
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6030903	604543	6635446

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4091895	334674	4426569
TOTAL FOR MH- 2211-FAMILY WELFARE		10122798	939217	11062015
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA		10122798	939217	11062015
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2527487	1828678	4356165
	004-HEALTH STATISTICS AND EVALUATION	219212	0	219212
	101-AYURVEDA	4296562	2210051	6506613
	101-PREVENTION AND CONTROL OF DISEASES	4296562	2210051	6506613
	102-HOMEOPATHY	464586	595192	1059778
	102-PREVENTION OF FOOD ADULTERATION	464586	595192	1059778
	103-PRIMARY HEALTH CENTRES	245614	67350	312964
	104-COMMUNITY HEALTH CENTRES	477833	286582	764415
	104-DRUG CONTROL	477833	286582	764415
	110-HOSPITAL AND DISPENSARIES	466170	167697	633867
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8697464	5155550	13853014
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		8697464	5155550	13853014
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83690	219843	303533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83690	219843	303533
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA		83690	219843	303533
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	964172	111900	1076072
	101-PREVENTION AND CONTROL OF DISEASES	4119198	391050	4510248
	102-SUBSIDIARY HEALTH CENTRES	4530703	535467	5066170
	103-PRIMARY HEALTH CENTRES	8229361	822560	9051921

	104-COMMUNITY HEALTH CENTRES	3686100	375350	4061450
	110-HOSPITAL AND DISPENSARIES	6385528	855607	7241135
	110-HOSPITALS AND DISPENSARIES	6385528	855607	7241135
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27915062	3091934	31006996
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA		27915062	3091934	31006996
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	51952898	5954622	57907520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51952898	5954622	57907520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA		51952898	5954622	57907520
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	5877828	515044	6392872
	110-HOSPITAL AND DISPENSARIES	12871571	1536112	14407683
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18749399	2051156	20800555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT		18749399	2251156	21000555
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	327272	78376	405648
TOTAL FOR MH- 2211-FAMILY WELFARE		327272	78376	405648
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR		327272	78376	405648
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1152828	131356	1284184
	115-LEAVE ENCASHMENT BENEFITS	4879153	965600	5844753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6031981	1096956	7128937
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4757730	491743	5249473

	103-PRIMARY HEALTH CENTRES	1700000	0	1700000
	104-COMMUNITY HEALTH CENTRES	3600000	0	3600000
	110-HOSPITAL AND DISPENSARIES	71156397	7589489	78745886
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		81214127	8081232	89295359
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA		87246108	9178188	96424296
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	382124	82129	464253
TOTAL FOR MH- 2211-FAMILY WELFARE		382124	82129	464253
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR		382124	82129	464253
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1033320	0	1033320
	110-HOSPITAL AND DISPENSARIES	73070147	7448940	80519087
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		74106467	7448940	81555407
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA		74106467	7448940	81555407
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	2346847	99388	2446235
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3028876	212514	3241390
TOTAL FOR MH- 2211-FAMILY WELFARE		5375723	311902	5687625
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA		5375723	311902	5687625
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4234559	435850	4670409
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4234559	435850	4670409
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA		4234559	435850	4670409
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	8395453	907042	9302495
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	195300	21700	217000
TOTAL FOR MH- 2211-FAMILY WELFARE		8590753	928742	9519495
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN		8590753	928742	9519495
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8848547	864115	9712662
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2693220	329822	3023042
TOTAL FOR MH- 2211-FAMILY WELFARE		11541767	1193937	12735704
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI		11541767	1193937	12735704
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10154040	1266357	11420397
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2635110	278700	2913810
TOTAL FOR MH- 2211-FAMILY WELFARE		12789150	1545057	14334207
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		12789150	1545057	14334207
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9119473	1130000	10249473
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6355664	588188	6943852
TOTAL FOR MH- 2211-FAMILY WELFARE		15475137	1718188	17193325
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI		15475137	1718188	17193325
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	931284	0	931284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		941284	0	941284

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR		941284	0	941284
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		546130	63850	609980
101-PREVENTION AND CONTROL OF DISEASES		14074139	1508742	15582881
102-SUBSIDIARY HEALTH CENTRES		6178498	711600	6890098
103-PRIMARY HEALTH CENTRES		22990075	2847414	25837489
104-COMMUNITY HEALTH CENTRES		5094139	515320	5609459
110-HOSPITAL AND DISPENSARIES		1248642	174591	1423233
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50131623	5821517	55953140
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		50131623	5821517	55953140
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		17339453	2033776	19373229
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2367355	241488	2608843
TOTAL FOR MH- 2211-FAMILY WELFARE		19706808	2275264	21982072
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT		19706808	2275264	21982072
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-PREVENTION AND CONTROL OF DISEASES		18676779	2245300	20922079
102-SUBSIDIARY HEALTH CENTRES		5825740	540950	6366690
103-PRIMARY HEALTH CENTRES		6647647	785578	7433225
104-COMMUNITY HEALTH CENTRES		4103640	385112	4488752
110-HOSPITAL AND DISPENSARIES		8644911	749892	9394803
110-HOSPITALS AND DISPENSARIES		8644911	749892	9394803
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43898717	4706832	48605549

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		43898717	4706832	48605549
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	889184	0	889184
	004-HEALTH STATISTICS AND EVALUATION	251048	36902	287950
	101-AYURVEDA	15403641	1845000	17248641
	101-PREVENTION AND CONTROL OF DISEASES	15403641	1845000	17248641
	102-HOMEOPATHY	6179410	615850	6795260
	102-PREVENTION OF FOOD ADULTERATION	6179410	615850	6795260
	102-SUBSIDIARY HEALTH CENTRES	6179410	615850	6795260
	103-PRIMARY HEALTH CENTRES	7444494	782470	8226964
	104-COMMUNITY HEALTH CENTRES	3164359	275032	3439391
	104-DRUG CONTROL	3164359	275032	3439391
	110-HOSPITAL AND DISPENSARIES	11507257	3586594	15093851
	110-HOSPITALS AND DISPENSARIES	11507257	3586594	15093851
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44839393	7141848	51981241
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		44839393	7141848	51981241
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	676454	79200	755654
	101-PREVENTION AND CONTROL OF DISEASES	9048447	1116350	10164797
	102-SUBSIDIARY HEALTH CENTRES	8027070	1098301	9125371
	103-PRIMARY HEALTH CENTRES	12771755	1703273	14475028
	104-COMMUNITY HEALTH CENTRES	8216736	699596	8916332
	110-HOSPITAL AND DISPENSARIES	7910368	817367	8727735
	110-HOSPITALS AND DISPENSARIES	7910368	817367	8727735
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46650830	5514087	52164917



TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN		46650830	5514087	52164917
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAAH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	87536	0	87536
	004-HEALTH STATISTICS AND EVALUATION	166050	18450	184500
	101-PREVENTION AND CONTROL OF DISEASES	14618034	1688750	16306784
	102-SUBSIDIARY HEALTH CENTRES	7156716	1127241	8283957
	103-PRIMARY HEALTH CENTRES	5263141	596280	5859421
	104-COMMUNITY HEALTH CENTRES	63000	0	63000
	110-HOSPITAL AND DISPENSARIES	3851546	654118	4505664
	110-HOSPITALS AND DISPENSARIES	3851546	654118	4505664
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31206023	4084839	35290862
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAAH, FAZILKA FEROZEPUR		31206023	4084839	35290862
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9407092	762050	10169142
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2064210	156250	2220460
TOTAL FOR MH- 2211-FAMILY WELFARE		11471302	918300	12389602
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA		11471302	918300	12389602
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8722037	823290	9545327
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1548208	250987	1799195
TOTAL FOR MH- 2211-FAMILY WELFARE		10270245	1074277	11344522
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		10270245	1074277	11344522

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7466119	779014	8245133
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3534716	405400	3940116
TOTAL FOR MH- 2211-FAMILY WELFARE		11000835	1184414	12185249
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		11000835	1184414	12185249
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6321645	1021540	7343185
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1052638	118850	1171488
TOTAL FOR MH- 2211-FAMILY WELFARE		7374283	1140390	8514673
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		7374283	1140390	8514673
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7857174	830144	8687318
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5077382	379050	5456432
TOTAL FOR MH- 2211-FAMILY WELFARE		12934556	1209194	14143750
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		12934556	1209194	14143750
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8383018	1046412	9429430
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1493471	159166	1652637
TOTAL FOR MH- 2211-FAMILY WELFARE		9876489	1205578	11082067
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		9876489	1205578	11082067
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	618754	658974	1277728

		004-HEALTH STATISTICS AND EVALUATION	95840	95840	191680
		101-PREVENTION AND CONTROL OF DISEASES	11206723	2403068	13609791
		102-SUBSIDIARY HEALTH CENTRES	7306478	719299	8025777
		103-PRIMARY HEALTH CENTRES	17568191	2304024	19872215
		104-COMMUNITY HEALTH CENTRES	12221343	1767495	13988838
		110-HOSPITAL AND DISPENSARIES	3532603	2781817	6314420
		110-HOSPITALS AND DISPENSARIES	3532603	2781817	6314420
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52549932	10730517	63280449
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	5776582	576482	6353064
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2508357	661134	3169491
	TOTAL FOR MH- 2211-FAMILY WELFARE		8284939	1237616	9522555
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA		60834871	11968133	72803004
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	3212417	295416	3507833
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1329206	195625	1524831
	TOTAL FOR MH- 2211-FAMILY WELFARE		4541623	491041	5032664
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR		4541623	491041	5032664
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	6772964	700462	7473426
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5205529	417254	5622783
	TOTAL FOR MH- 2211-FAMILY WELFARE		11978493	1117716	13096209
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA		11978493	1117716	13096209
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

	004-HEALTH STATISTICS AND EVALUATION	147608	36902	184510
	101-PREVENTION AND CONTROL OF DISEASES	17305703	2049354	19355057
	102-HOMEOPATHY	7277708	852680	8130388
	102-SUBSIDIARY HEALTH CENTRES	7277708	852680	8130388
	103-PRIMARY HEALTH CENTRES	9424872	1562095	10986967
	104-COMMUNITY HEALTH CENTRES	9168934	968510	10137444
	110-HOSPITAL AND DISPENSARIES	11828820	1334906	13163726
	110-HOSPITALS AND DISPENSARIES	11828820	1334906	13163726
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55153645	6804447	61958092
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR		55153645	6804447	61958092
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	18080889	2318074	20398963
	102-SUBSIDIARY HEALTH CENTRES	9401908	997581	10399489
	103-PRIMARY HEALTH CENTRES	8452120	713905	9166025
	104-COMMUNITY HEALTH CENTRES	13999483	1444554	15444037
	110-HOSPITAL AND DISPENSARIES	388604	324275	712879
	110-HOSPITALS AND DISPENSARIES	388604	324275	712879
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50323004	5798389	56121393
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR		50323004	5798389	56121393
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2371400	259909	2631309
	101-PREVENTION AND CONTROL OF DISEASES	16797766	2347654	19145420
	102-SUBSIDIARY HEALTH CENTRES	3158788	335600	3494388
	103-PRIMARY HEALTH CENTRES	16072119	1799309	17871428
	104-COMMUNITY HEALTH CENTRES	1010722	0	1010722

	110-HOSPITAL AND DISPENSARIES	12944141	1318219	14262360
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52354936	6060691	58415627
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR		52354936	6060691	58415627
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1272059	157932	1429991
	004-HEALTH STATISTICS AND EVALUATION	704348	80236	784584
	101-PREVENTION AND CONTROL OF DISEASES	41986	40583	82569
	110-HOSPITAL AND DISPENSARIES	67851751	7858252	75710003
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		69876144	8137003	78013147
TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA		69876144	8137003	78013147
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	17494377	1900461	19394838
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17494377	1900461	19394838
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH		17494377	1900461	19394838
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH		200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	479086	55950	535036
	101-PREVENTION AND CONTROL OF DISEASES	14090483	1591100	15681583
	102-SUBSIDIARY HEALTH CENTRES	3759814	428250	4188064

	103-PRIMARY HEALTH CENTRES	18879524	2211664	21091188
	104-COMMUNITY HEALTH CENTRES	1782311	114570	1896881
	110-HOSPITAL AND DISPENSARIES	12762417	1507896	14270313
	110-HOSPITALS AND DISPENSARIES	12762417	1507896	14270313
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51753635	5909430	57663065
TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN		51753635	5909430	57663065
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4021320	0	4021320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4021320	0	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4156884	494010	4650894
	101-PREVENTION AND CONTROL OF DISEASES	15051795	1732700	16784495
	102-SUBSIDIARY HEALTH CENTRES	9772002	1119368	10891370
	103-PRIMARY HEALTH CENTRES	26912020	3088991	30001011
	104-COMMUNITY HEALTH CENTRES	16768143	1780600	18548743
	104-DRUG CONTROL	16768143	1780600	18548743
	110-HOSPITAL AND DISPENSARIES	24504214	2981698	27485912
	110-HOSPITALS AND DISPENSARIES	24504214	2981698	27485912
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		97165058	11197367	108362425
TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR		101186378	11197367	112383745
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	234758	0	234758
	101-PREVENTION AND CONTROL OF DISEASES	10361704	1179850	11541554
	102-SUBSIDIARY HEALTH CENTRES	3387465	268740	3656205
	103-PRIMARY HEALTH CENTRES	14447700	1693860	16141560
	110-HOSPITAL AND DISPENSARIES	272828	8433	281261
	110-HOSPITALS AND DISPENSARIES	272828	8433	281261
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28704455	3150883	31855338
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI		28704455	3150883	31855338

DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND ADMINISTRATION	688379	97200	785579
	101-PREVENTION AND CONTROL OF DISEASES	18097219	2076918	20174137
	102-SUBSIDIARY HEALTH CENTRES	6174182	695908	6870090
	103-PRIMARY HEALTH CENTRES	30680980	3172997	33853977
	104-DRUG CONTROL	161600	0	161600
	107-PUBLIC HEALTH LABORATORIES	54790	0	54790
	110-HOSPITAL AND DISPENSARIES	547748	0	547748
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56404898	6043023	62447921
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI		56404898	6043023	62447921

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	474953	131764	606717
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		474953	131764	606717
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR		474953	131764	606717

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND ADMINISTRATION	804866	55950	860816
	101-PREVENTION AND CONTROL OF DISEASES	10655017	1250650	11905667
	102-SUBSIDIARY HEALTH CENTRES	2715186	306868	3022054
	103-PRIMARY HEALTH CENTRES	11990837	1459946	13450783
	104-COMMUNITY HEALTH CENTRES	10644476	994138	11638614
	110-HOSPITAL AND DISPENSARIES	8995219	1244317	10239536
	110-HOSPITALS AND DISPENSARIES	8995219	1244317	10239536
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45805601	5311869	51117470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN		45805601	5311869	51117470

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN  
Major Head- 2211-FAMILY WELFARE

	101-RURAL FAMILY WELFARE SERVICES	11797339	1402202	13199541
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	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	476319	113684	590003
TOTAL FOR MH- 2211-FAMILY WELFARE		12273658	1515886	13789544
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN		12273658	1515886	13789544
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	11044307	1336750	12381057
	102-SUBSIDIARY HEALTH CENTRES	3170546	363150	3533696
	103-PRIMARY HEALTH CENTRES	14077961	1619192	15697153
	104-COMMUNITY HEALTH CENTRES	5898434	583322	6481756
	110-HOSPITAL AND DISPENSARIES	6466786	824640	7291426
	110-HOSPITALS AND DISPENSARIES	6466786	824640	7291426
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40658034	4727054	45385088
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN		40658034	4727054	45385088
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	2061137	372777	2433914
	101-RURAL FAMILY WELFARE SERVICES	2258359	435189	2693548
	102-URBAN FAMILY WELFARE SERVICES	1409304	0	1409304
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3348683	287308	3635991
TOTAL FOR MH- 2211-FAMILY WELFARE		9077483	1095274	10172757
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA		9077483	1095274	10172757
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	15330783	1588182	16918965
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	697069	77050	774119
TOTAL FOR MH- 2211-FAMILY WELFARE		16027852	1665232	17693084
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL		16027852	1665232	17693084
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				



	001-DIRECTION AND ADMINISTRATION	640901	0	640901
	101-PREVENTION AND CONTROL OF DISEASES	8664385	1000153	9664538
	102-SUBSIDIARY HEALTH CENTRES	5543842	428593	5972435
	103-PRIMARY HEALTH CENTRES	7734805	554377	8289182
	104-COMMUNITY HEALTH CENTRES	10756042	1101900	11857942
	110-HOSPITAL AND DISPENSARIES	5895447	254131	6149578
	110-HOSPITALS AND DISPENSARIES	5895447	254131	6149578
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39235422	3339154	42574576
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA	39235422	3339154	42574576
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	170684	0	170684
	003-TRAINING	89824	0	89824
	004-HEALTH STATISTICS AND EVALUATION	186720	0	186720
	101-PREVENTION AND CONTROL OF DISEASES	16802976	1669650	18472626
	102-SUBSIDIARY HEALTH CENTRES	4554671	319150	4873821
	103-PRIMARY HEALTH CENTRES	9355369	1041950	10397319
	104-COMMUNITY HEALTH CENTRES	8191554	1107560	9299114
	110-HOSPITAL AND DISPENSARIES	17132065	1570039	18702104
	110-HOSPITALS AND DISPENSARIES	17132065	1570039	18702104
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56483863	5708349	62192212
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	56483863	5708349	62192212
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5385602	536590	5922192
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	463600	84300	547900
	TOTAL FOR MH- 2211-FAMILY WELFARE	5849202	620890	6470092
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	5849202	620890	6470092
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3661274	516250	4177524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	657456	77050	734506
	TOTAL FOR MH- 2211-FAMILY WELFARE	4318730	593300	4912030
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	4318730	593300	4912030
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8988370	1046200	10034570
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1952118	488873	2440991
	TOTAL FOR MH- 2211-FAMILY WELFARE	10940488	1535073	12475561
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE	10940488	1535073	12475561
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	16293942	1974134	18268076
	102-SUBSIDIARY HEALTH CENTRES	11529091	1066004	12595095
	103-PRIMARY HEALTH CENTRES	17253647	1966536	19220183
	104-COMMUNITY HEALTH CENTRES	4464876	376330	4841206
	110-HOSPITAL AND DISPENSARIES	16537835	2315612	18853447
	110-HOSPITALS AND DISPENSARIES	16537835	2315612	18853447
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66079391	7698616	73778007
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10360907	1040883	11401790
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1159216	77248	1236464
	TOTAL FOR MH- 2211-FAMILY WELFARE	11520123	1118131	12638254
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	77599514	8816747	86416261
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	174672	0	174672

	101-PREVENTION AND CONTROL OF DISEASES	11177688	1058250	12235938
	102-SUBSIDIARY HEALTH CENTRES	2333706	258323	2592029
	103-PRIMARY HEALTH CENTRES	14847416	1519660	16367076
	104-COMMUNITY HEALTH CENTRES	9043434	590054	9633488
	110-HOSPITAL AND DISPENSARIES	14942094	855902	15797996
	110-HOSPITALS AND DISPENSARIES	14942094	855902	15797996
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52519010	4282189	56801199
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	52519010	4282189	56801199
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5075454	564737	5640191
	TOTAL FOR MH- 2211-FAMILY WELFARE	5075454	564737	5640191
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	5075454	564737	5640191
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8024895	966384	8991279
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3047396	260347	3307743
	TOTAL FOR MH- 2211-FAMILY WELFARE	11072291	1226731	12299022
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	11072291	1226731	12299022
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4321497	785570	5107067
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3821609	408812	4230421
	TOTAL FOR MH- 2211-FAMILY WELFARE	8143106	1194382	9337488
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	8143106	1194382	9337488
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6328817	621074	6949891
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1544211	177050	1721261

TOTAL FOR MH- 2211-FAMILY WELFARE		7873028	798124	8671152
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		7873028	798124	8671152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		6368204	880337	7248541
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		613783	167600	781383
TOTAL FOR MH- 2211-FAMILY WELFARE		6981987	1047937	8029924
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		6981987	1047937	8029924
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
104-COMMUNITY HEALTH CENTRES		748480	0	748480
110-HOSPITAL AND DISPENSARIES		864535	625450	1489985
110-HOSPITALS AND DISPENSARIES		864535	625450	1489985
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1613015	625450	2238465
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA		1613015	625450	2238465
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		9672314	1007144	10679458
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2035965	247466	2283431
TOTAL FOR MH- 2211-FAMILY WELFARE		11708279	1254610	12962889
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		11708279	1254610	12962889
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-PREVENTION AND CONTROL OF DISEASES		20030124	2422672	22452796
102-SUBSIDIARY HEALTH CENTRES		5983544	626456	6610000
103-PRIMARY HEALTH CENTRES		10578893	1233970	11812863
104-COMMUNITY HEALTH CENTRES		22463303	2373244	24836547
110-HOSPITAL AND DISPENSARIES		9648592	1581542	11230134
110-HOSPITALS AND DISPENSARIES		9648592	1581542	11230134

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		68704456	8237884	76942340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR		68704456	8337884	77042340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		5583325	643259	6226584
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2664054	298543	2962597
TOTAL FOR MH- 2211-FAMILY WELFARE		8247379	941802	9189181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		8247379	1141802	9389181
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		552130	63850	615980
101-PREVENTION AND CONTROL OF DISEASES		10014144	1115734	11129878
102-SUBSIDIARY HEALTH CENTRES		11296761	1169150	12465911
103-PRIMARY HEALTH CENTRES		17206782	1800902	19007684
104-COMMUNITY HEALTH CENTRES		2000000	0	2000000
110-HOSPITAL AND DISPENSARIES		3275235	360020	3635255
110-HOSPITALS AND DISPENSARIES		3275235	360020	3635255
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		14000	0	14000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44359052	4509656	48868708
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR		44359052	4509656	48868708
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		7248717	936779	8185496

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4817499	608443	5425942
TOTAL FOR MH- 2211-FAMILY WELFARE		12066216	1545222	13611438
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR		12066216	1545222	13611438
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2500	0	2500
	101-PREVENTION AND CONTROL OF DISEASES	11672362	1633194	13305556
	102-SUBSIDIARY HEALTH CENTRES	1613620	233600	1847220
	103-PRIMARY HEALTH CENTRES	26910678	2423708	29334386
	104-COMMUNITY HEALTH CENTRES	17445754	2248155	19693909
	110-HOSPITAL AND DISPENSARIES	7394701	118091	7512792
	110-HOSPITALS AND DISPENSARIES	7394701	118091	7512792
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11000	0	11000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65050615	6656748	71707363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB		65050615	6856748	71907363
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6767229	1187805	7955034
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5612199	207150	5819349
TOTAL FOR MH- 2211-FAMILY WELFARE		12379428	1394955	13774383
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA		12379428	1394955	13774383
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9529511	1194654	10724165

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	452634	50611	503245
TOTAL FOR MH- 2211-FAMILY WELFARE		9982145	1245265	11227410
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR		9982145	1245265	11227410
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9033368	981904	10015272
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1785651	156750	1942401
TOTAL FOR MH- 2211-FAMILY WELFARE		10819019	1138654	11957673
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		10819019	1138654	11957673
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6000	0	6000
	101-PREVENTION AND CONTROL OF DISEASES	6881556	843600	7725156
	102-SUBSIDIARY HEALTH CENTRES	1627001	186150	1813151
	103-PRIMARY HEALTH CENTRES	17672410	1607100	19279510
	104-COMMUNITY HEALTH CENTRES	5890452	604550	6495002
	110-HOSPITAL AND DISPENSARIES	9057438	822933	9880371
	110-HOSPITALS AND DISPENSARIES	9057438	822933	9880371
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41144857	4064333	45209190
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		41144857	4064333	45209190
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2091390	117097	2208487
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	752130	77250	829380
TOTAL FOR MH- 2211-FAMILY WELFARE		2843520	194347	3037867
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		2843520	194347	3037867

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	2238771	406020	2644791
004-HEALTH STATISTICS AND EVALUATION	125900	63768	189668
101-AYURVEDA	15538047	2669715	18207762
101-PREVENTION AND CONTROL OF DISEASES	15538047	2669715	18207762
102-PREVENTION OF FOOD ADULTERATION	6336795	1021297	7358092
102-SUBSIDIARY HEALTH CENTRES	6336795	1021297	7358092
103-PRIMARY HEALTH CENTRES	16692364	2957420	19649784
104-COMMUNITY HEALTH CENTRES	1822798	285700	2108498
110-HOSPITAL AND DISPENSARIES	21625414	2450675	24076089
110-HOSPITALS AND DISPENSARIES	21625414	2450675	24076089
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	0	48000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64428089	9854595	74282684

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	6272114	667776	6939890
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1992618	247300	2239918
TOTAL FOR MH- 2211-FAMILY WELFARE	8264732	915076	9179808

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	73292821	10769671	84062492
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	12863780	2217743	15081523
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2433781	240911	2674692



TOTAL FOR MH- 2211-FAMILY WELFARE		15297561	2458654	17756215
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA		15297561	2458654	17756215
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	30000	0	30000
	101-PREVENTION AND CONTROL OF DISEASES	31933320	3700578	35633898
	102-SUBSIDIARY HEALTH CENTRES	5344430	595333	5939763
	103-PRIMARY HEALTH CENTRES	30643564	3109773	33753337
	104-COMMUNITY HEALTH CENTRES	7263019	672827	7935846
	110-HOSPITAL AND DISPENSARIES	5154627	624258	5778885
	110-HOSPITALS AND DISPENSARIES	5154627	624258	5778885
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34000	0	34000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		80402960	8702769	89105729
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA		80402960	8702769	89105729
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	13500	6532	20032
	101-PREVENTION AND CONTROL OF DISEASES	10895343	1221200	12116543
	102-SUBSIDIARY HEALTH CENTRES	4082499	429200	4511699
	103-PRIMARY HEALTH CENTRES	16415261	1648476	18063737
	104-COMMUNITY HEALTH CENTRES	2952849	322116	3274965
	110-HOSPITAL AND DISPENSARIES	8695658	913108	9608766
	110-HOSPITALS AND DISPENSARIES	8695658	913108	9608766
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	4000	9000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43060110	4544632	47604742
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8793219	1060780	9853999
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2867616	366500	3234116

TOTAL FOR MH- 2211-FAMILY WELFARE		11660835	1427280	13088115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		200000	200000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA		54920945	6171912	61092857
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		307522	0	307522
004-HEALTH STATISTICS AND EVALUATION		62132	0	62132
101-AYURVEDA		2397813	0	2397813
101-PREVENTION AND CONTROL OF DISEASES		2397813	0	2397813
102-SUBSIDIARY HEALTH CENTRES		99390	0	99390
103-PRIMARY HEALTH CENTRES		959254	0	959254
110-HOSPITAL AND DISPENSARIES		1944827	0	1944827
110-HOSPITALS AND DISPENSARIES		1944827	0	1944827
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5770938	0	5770938
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR		5770938	0	5770938
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		1358288	55950	1414238
101-PREVENTION AND CONTROL OF DISEASES		11607576	1283200	12890776
102-SUBSIDIARY HEALTH CENTRES		4773867	422700	5196567
103-PRIMARY HEALTH CENTRES		10204733	1091574	11296307
104-COMMUNITY HEALTH CENTRES		5019791	370882	5390673
110-HOSPITAL AND DISPENSARIES		10555499	1348007	11903506
110-HOSPITALS AND DISPENSARIES		10555499	1348007	11903506
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43519754	4572313	48092067
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		53801470	5765790	59567260
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				

		101-RURAL FAMILY WELFARE SERVICES	6473324	703344	7176668
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3808392	490133	4298525
	TOTAL FOR MH- 2211-FAMILY WELFARE		10281716	1193477	11475193
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		53801470	5765790	59567260
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	78238	0	78238
		101-PREVENTION AND CONTROL OF DISEASES	9202047	1029700	10231747
		102-SUBSIDIARY HEALTH CENTRES	965101	101860	1066961
		103-PRIMARY HEALTH CENTRES	17509807	2068727	19578534
		104-COMMUNITY HEALTH CENTRES	525000	0	525000
		110-HOSPITAL AND DISPENSARIES	7530750	777943	8308693
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000	0	4000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35814943	3978230	39793173
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	3923912	721185	4645097
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6369126	681713	7050839
	TOTAL FOR MH- 2211-FAMILY WELFARE		10293038	1402898	11695936
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	290184	0	290184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290184	0	290184
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR		46398165	5381128	51779293
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	3828326	364250	4192576
		101-AYURVEDA	17001372	2020050	19021422
		101-PREVENTION AND CONTROL OF DISEASES	17001372	2020050	19021422

Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	102-SUBSIDIARY HEALTH CENTRES	8637458	869760	9507218
		103-PRIMARY HEALTH CENTRES	26277626	2953640	29231266
		110-HOSPITAL AND DISPENSARIES	13529568	1505276	15034844
		110-HOSPITALS AND DISPENSARIES	13529568	1505276	15034844
			69274350	7712976	76987326
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	14285613	1478038	15763651
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3288279	254044	3542323
			17573892	1732082	19305974
			86848242	9445058	96293300
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	101-PREVENTION AND CONTROL OF DISEASES	121246	0	121246
			121246	0	121246
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	11225818	1355487	12581305
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	420081	0	420081
			11645899	1355487	13001386
			11767145	1355487	13122632
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	10238247	989354	11227601
			10238247	989354	11227601
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	9000	13510	22510

		101-PREVENTION AND CONTROL OF DISEASES	8934060	1042000	9976060
		102-SUBSIDIARY HEALTH CENTRES	9618692	1058639	10677331
		103-PRIMARY HEALTH CENTRES	32393762	3653108	36046870
		104-COMMUNITY HEALTH CENTRES	9914802	887690	10802492
		110-HOSPITAL AND DISPENSARIES	17149424	1767961	18917385
		110-HOSPITALS AND DISPENSARIES	17149424	1767961	18917385
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		78019740	8422908	86442648
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	10819300	1176180	11995480
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2600915	310233	2911148
	TOTAL FOR MH- 2211-FAMILY WELFARE		13420215	1486413	14906628
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA		91639955	9909321	101549276
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	4278844	486000	4764844
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3567666	338231	3905897
	TOTAL FOR MH- 2211-FAMILY WELFARE		7846510	824231	8670741
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR		7846510	824231	8670741
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	6000	0	6000
		101-PREVENTION AND CONTROL OF DISEASES	16040208	1744650	17784858
		102-SUBSIDIARY HEALTH CENTRES	9605504	1027258	10632762
		103-PRIMARY HEALTH CENTRES	16083575	1730589	17814164
		104-COMMUNITY HEALTH CENTRES	19824352	2161499	21985851

	110-HOSPITAL AND DISPENSARIES	8681735	964242	9645977
	110-HOSPITALS AND DISPENSARIES	8681735	964242	9645977
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12000	0	12000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		70253374	7628238	77881612
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	70253374	7628238	77881612
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3000	3000	6000
	101-PREVENTION AND CONTROL OF DISEASES	9888184	1097100	10985284
	102-SUBSIDIARY HEALTH CENTRES	5725437	679402	6404839
	103-PRIMARY HEALTH CENTRES	13932783	1467197	15399980
	104-COMMUNITY HEALTH CENTRES	27840403	3479966	31320369
	110-HOSPITAL AND DISPENSARIES	7717130	705849	8422979
	110-HOSPITALS AND DISPENSARIES	7717130	705849	8422979
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4500	9000	13500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65111437	7441514	72552951
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7435338	1151715	8587053
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1760126	0	1760126
TOTAL FOR MH- 2211-FAMILY WELFARE		9195464	1151715	10347179
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	200000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	74506901	8793229	83300130
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	14000	0	14000

		101-PREVENTION AND CONTROL OF DISEASES	18540524	2074180	20614704
		102-SUBSIDIARY HEALTH CENTRES	171738	19082	190820
		103-PRIMARY HEALTH CENTRES	12489144	1689334	14178478
		104-COMMUNITY HEALTH CENTRES	6178680	306267	6484947
		110-HOSPITAL AND DISPENSARIES	5335198	641506	5976704
		110-HOSPITALS AND DISPENSARIES	5335198	641506	5976704
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16000	0	16000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42745284	4730369	47475653
		101-RURAL FAMILY WELFARE SERVICES	6935024	644837	7579861
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3666271	441463	4107734
	TOTAL FOR MH- 2211-FAMILY WELFARE		10601295	1086300	11687595
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB		53346579	5816669	59163248
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE		101-RURAL FAMILY WELFARE SERVICES	8623182	1292714	9915896
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE		9072810	1292714	10365524
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		9072810	1292714	10365524
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR					
Major Head- 2211-FAMILY WELFARE		101-RURAL FAMILY WELFARE SERVICES	5518895	775247	6294142
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1218481	233966	1452447
	TOTAL FOR MH- 2211-FAMILY WELFARE		6737376	1009213	7746589
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR		6937376	1009213	7946589
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		15267	0	15267
101-PREVENTION AND CONTROL OF DISEASES		18809332	2278422	21087754
102-SUBSIDIARY HEALTH CENTRES		4665459	487468	5152927
103-PRIMARY HEALTH CENTRES		27301139	3263306	30564445
104-COMMUNITY HEALTH CENTRES		4336186	736901	5073087
110-HOSPITAL AND DISPENSARIES		10059600	1417331	11476931
110-HOSPITALS AND DISPENSARIES		10059600	1417331	11476931
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65186983	8183428	73370411
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		12451468	1304350	13755818
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2115808	181258	2297066
TOTAL FOR MH- 2211-FAMILY WELFARE		14567276	1485608	16052884
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA		79754259	9669036	89423295
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		2231112	253100	2484212
101-PREVENTION AND CONTROL OF DISEASES		15563514	1845800	17409314
102-SUBSIDIARY HEALTH CENTRES		3508654	414969	3923623
103-PRIMARY HEALTH CENTRES		17699299	1998750	19698049
104-COMMUNITY HEALTH CENTRES		378000	0	378000
110-HOSPITAL AND DISPENSARIES		21871745	2917826	24789571
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		61252324	7430445	68682769
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR		61252324	7430445	68682769
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				



Major Head- 2210-MEDICAL AND PUBLIC HEALTH	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	3569688	393850	3963538
			101-PREVENTION AND CONTROL OF DISEASES	15126902	1732950	16859852
			102-SUBSIDIARY HEALTH CENTRES	287500	29000	316500
			103-PRIMARY HEALTH CENTRES	9893708	1093997	10987705
			104-COMMUNITY HEALTH CENTRES	8606496	990550	9597046
			110-HOSPITAL AND DISPENSARIES	10095428	860260	10955688
			110-HOSPITALS AND DISPENSARIES	10095428	860260	10955688
				47579722	5100607	52680329
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE		101-RURAL FAMILY WELFARE SERVICES	9961703	447750	10409453
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1137400	0	1137400
				11099103	447750	11546853
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA		58678825	5548357	64227182
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	929366	90450	1019816
			101-PREVENTION AND CONTROL OF DISEASES	12270744	1414800	13685544
			102-SUBSIDIARY HEALTH CENTRES	5757382	733450	6490832
			103-PRIMARY HEALTH CENTRES	18154325	1827238	19981563
			104-COMMUNITY HEALTH CENTRES	7897202	726010	8623212
			110-HOSPITAL AND DISPENSARIES	4381327	516339	4897666
			110-HOSPITALS AND DISPENSARIES	4381327	516339	4897666
				49390346	5308287	54698633
				49390346	5308287	54698633
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			101-PREVENTION AND CONTROL OF DISEASES	7593609	872200	8465809
			102-SUBSIDIARY HEALTH CENTRES	4618185	716100	5334285

Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103-PRIMARY HEALTH CENTRES	14089186	1488786	15577972
		110-HOSPITAL AND DISPENSARIES	6592048	830744	7422792
		110-HOSPITALS AND DISPENSARIES	6592048	830744	7422792
			32893028	3907830	36800858
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	7134946	628963	7763909
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	949054	111100	1060154
			8084000	740063	8824063
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR			40977028	4647893	45624921
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	1957700	258961	2216661
		101-PREVENTION AND CONTROL OF DISEASES	11744376	1372281	13116657
		102-SUBSIDIARY HEALTH CENTRES	5566257	445050	6011307
		103-PRIMARY HEALTH CENTRES	9963610	1237317	11200927
		104-COMMUNITY HEALTH CENTRES	1816820	164700	1981520
		110-HOSPITAL AND DISPENSARIES	20441863	2316258	22758121
		110-HOSPITALS AND DISPENSARIES	20441863	2316258	22758121
			51490626	5794567	57285193
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	8029445	916960	8946405
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1544184	180100	1724284
			9573629	1097060	10670689
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR			61064255	6891627	67955882
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	12166659	1347900	13514559

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	102-SUBSIDIARY HEALTH CENTRES	7427642	769140	8196782
	103-PRIMARY HEALTH CENTRES	12215557	1132296	13347853
	104-COMMUNITY HEALTH CENTRES	3554608	369450	3924058
	110-HOSPITAL AND DISPENSARIES	6798480	714684	7513164
	110-HOSPITALS AND DISPENSARIES	6798480	714684	7513164
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42162946	4333470	46496416
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	7346952	869100	8216052
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3949378	297908	4247286
	TOTAL FOR MH- 2211-FAMILY WELFARE	11296330	1167008	12463338
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		53659276	5500478	59159754
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	9447041	1037184	10484225
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3990318	459493	4449811
	TOTAL FOR MH- 2211-FAMILY WELFARE	13437359	1496677	14934036
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		13637359	1496677	15134036
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	9326283	884700	10210983
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1380650	230297	1610947
	TOTAL FOR MH- 2211-FAMILY WELFARE	10706933	1114997	11821930

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		10706933	1114997	11821930
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9460650	1062607	10523257
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	465238	22306	487544
TOTAL FOR MH- 2211-FAMILY WELFARE		9925888	1084913	11010801
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		9925888	1084913	11010801
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	871676	111800	983476
	101-PREVENTION AND CONTROL OF DISEASES	9263410	1028500	10291910
	102-SUBSIDIARY HEALTH CENTRES	728000	79000	807000
	103-PRIMARY HEALTH CENTRES	9225520	1025280	10250800
	104-COMMUNITY HEALTH CENTRES	816114	0	816114
	110-HOSPITAL AND DISPENSARIES	11799090	1169092	12968182
	110-HOSPITALS AND DISPENSARIES	11799090	1169092	12968182
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32703810	3413672	36117482
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	11101200	1376084	12477284
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5194204	606410	5800614
TOTAL FOR MH- 2211-FAMILY WELFARE		16295404	1982494	18277898
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA		49009214	5396166	54405380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8966059	1044480	10010539
	102-SUBSIDIARY HEALTH CENTRES	5912264	634900	6547164
	103-PRIMARY HEALTH CENTRES	7594071	633359	8227430
	104-COMMUNITY HEALTH CENTRES	1058559	14154	1072713
	110-HOSPITAL AND DISPENSARIES	12089700	1684972	13774672
	110-HOSPITALS AND DISPENSARIES	12089700	1684972	13774672
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35620653	4011865	39632518
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		35620653	4011865	39632518
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5686393	551647	6238040
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5130237	482522	5612759
	TOTAL FOR MH- 2211-FAMILY WELFARE	10816630	1034169	11850799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT		11016630	1034169	12050799
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	381722	0	381722
	101-PREVENTION AND CONTROL OF DISEASES	9668256	1154594	10822850
	102-SUBSIDIARY HEALTH CENTRES	4352658	492850	4845508
	103-PRIMARY HEALTH CENTRES	16652172	1918960	18571132
	104-COMMUNITY HEALTH CENTRES	14065312	1344817	15410129
	110-HOSPITAL AND DISPENSARIES	6986669	914795	7901464
	110-HOSPITALS AND DISPENSARIES	6986669	914795	7901464
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52106789	5826016	57932805

Major Head- 2211-FAMILY WELFARE

	101-RURAL FAMILY WELFARE SERVICES	15256861	1920830	17177691
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2063049	181280	2244329
TOTAL FOR MH- 2211-FAMILY WELFARE		17319910	2102110	19422020
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT		69426699	7928126	77354825

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR

Major Head- 2211-FAMILY WELFARE

	101-RURAL FAMILY WELFARE SERVICES	4635446	415787	5051233
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1776393	315368	2091761
TOTAL FOR MH- 2211-FAMILY WELFARE		6411839	731155	7142994
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR		6411839	731155	7142994

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR

Major Head- 2211-FAMILY WELFARE

	101-RURAL FAMILY WELFARE SERVICES	5701752	605498	6307250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2270669	289869	2560538
TOTAL FOR MH- 2211-FAMILY WELFARE		7972421	895367	8867788
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR		7972421	895367	8867788

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	101-PREVENTION AND CONTROL OF DISEASES	13026334	1481437	14507771
	102-SUBSIDIARY HEALTH CENTRES	8153633	964700	9118333
	103-PRIMARY HEALTH CENTRES	8707156	1088211	9795367
	104-COMMUNITY HEALTH CENTRES	1845644	121500	1967144
	110-HOSPITAL AND DISPENSARIES	35197627	3747433	38945060
	110-HOSPITALS AND DISPENSARIES	35197627	3747433	38945060
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66930394	7403281	74333675

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR		67130394	7403281	74533675
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3582124	329950	3912074
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3957363	292715	4250078
TOTAL FOR MH- 2211-FAMILY WELFARE		7539487	622665	8162152
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		7539487	622665	8162152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7515205	700750	8215955
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1777212	164148	1941360
TOTAL FOR MH- 2211-FAMILY WELFARE		9292417	864898	10157315
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA		9292417	864898	10157315
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	11206415	0	11206415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11206415	0	11206415
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	12482551	1271100	13753651
	102-SUBSIDIARY HEALTH CENTRES	3191924	347470	3539394
	103-PRIMARY HEALTH CENTRES	8777765	988470	9766235
	104-COMMUNITY HEALTH CENTRES	9308686	983940	10292626
	110-HOSPITAL AND DISPENSARIES	7517296	773273	8290569
	110-HOSPITALS AND DISPENSARIES	7517296	773273	8290569
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41281222	4364253	45645475

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA		52487637	4364253	56851890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	48000	0	48000
	101-PREVENTION AND CONTROL OF DISEASES	7835868	888714	8724582
	102-SUBSIDIARY HEALTH CENTRES	153000	17000	170000
	103-PRIMARY HEALTH CENTRES	23649089	7065345	30714434
	104-COMMUNITY HEALTH CENTRES	3892902	400170	4293072
	110-HOSPITAL AND DISPENSARIES	3391531	385160	3776691
	110-HOSPITALS AND DISPENSARIES	3391531	385160	3776691
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38970390	8756389	47726779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA		38980390	8756389	47736779
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6701330	814001	7515331
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1433951	0	1433951
TOTAL FOR MH- 2211-FAMILY WELFARE		8135281	814001	8949282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	89251	89251
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	89251	89251
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		8135281	903252	9038533
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2815924	443420	3259344



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3048015	365855	3413870
TOTAL FOR MH- 2211-FAMILY WELFARE		5863939	809275	6673214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR		5863939	809275	6673214
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	19345520	2058750	21404270
	102-SUBSIDIARY HEALTH CENTRES	6598375	609190	7207565
	103-PRIMARY HEALTH CENTRES	12035322	1224930	13260252
	104-COMMUNITY HEALTH CENTRES	14410501	1532220	15942721
	110-HOSPITAL AND DISPENSARIES	9749629	1144090	10893719
	110-HOSPITALS AND DISPENSARIES	9749629	1144090	10893719
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62139347	6569180	68708527
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		62139347	6569180	68708527
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7907222	1123306	9030528
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3403167	190350	3593517
TOTAL FOR MH- 2211-FAMILY WELFARE		11310389	1313656	12624045
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		11310389	1313656	12624045
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10997787	1051109	12048896
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4908030	597710	5505740
TOTAL FOR MH- 2211-FAMILY WELFARE		15905817	1648819	17554636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1094440	0	1094440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1094440	0	1094440
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR		17000257	1648819	18649076

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND ADMINISTRATION	68500	0	68500
	101-PREVENTION AND CONTROL OF DISEASES	14133862	1579700	15713562
	102-SUBSIDIARY HEALTH CENTRES	4486354	511810	4998164
	103-PRIMARY HEALTH CENTRES	19112196	2467140	21579336
	110-HOSPITAL AND DISPENSARIES	574922	22984	597906
	110-HOSPITALS AND DISPENSARIES	574922	22984	597906
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38399834	4581634	42981468
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		48893486	5680163	54573649

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA  
Major Head- 2211-FAMILY WELFARE

	101-RURAL FAMILY WELFARE SERVICES	6888185	760350	7648535
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3605467	338179	3943646
TOTAL FOR MH- 2211-FAMILY WELFARE		10493652	1098529	11592181
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		48893486	5680163	54573649

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHALA KALAN MANSA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND ADMINISTRATION	57360	0	57360
	101-PREVENTION AND CONTROL OF DISEASES	19390781	2295807	21686588
	102-SUBSIDIARY HEALTH CENTRES	5726311	635200	6361511
	103-PRIMARY HEALTH CENTRES	31270200	3388220	34658420
	104-COMMUNITY HEALTH CENTRES	4188071	607274	4795345
	110-HOSPITAL AND DISPENSARIES	19343493	2136278	21479771
	110-HOSPITALS AND DISPENSARIES	19343493	2136278	21479771
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13644	0	13644
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		79989860	9062779	89052639

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA		79989860	9062779	89052639
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		8310332	906267	9216599
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1293880	201800	1495680
TOTAL FOR MH- 2211-FAMILY WELFARE		9604212	1108067	10712279
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR		9804212	1108067	10912279
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		905880	125270	1031150
101-PREVENTION AND CONTROL OF DISEASES		15805959	1769300	17575259
102-SUBSIDIARY HEALTH CENTRES		9245832	977253	10223085
103-PRIMARY HEALTH CENTRES		10571191	1167540	11738731
110-HOSPITAL AND DISPENSARIES		4865312	252427	5117739
110-HOSPITALS AND DISPENSARIES		4865312	252427	5117739
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4000	6000	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41398174	4297790	45695964
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR		41398174	4297790	45695964
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		5229177	577180	5806357
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2715538	123400	2838938
TOTAL FOR MH- 2211-FAMILY WELFARE		7944715	700580	8645295
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA		7944715	700580	8645295
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	540214	60674	600888
	101-PREVENTION AND CONTROL OF DISEASES	11352152	1305450	12657602
	102-SUBSIDIARY HEALTH CENTRES	2506139	368550	2874689
	103-PRIMARY HEALTH CENTRES	13504881	1516117	15020998
	104-COMMUNITY HEALTH CENTRES	6225053	566383	6791436
	110-HOSPITAL AND DISPENSARIES	12609621	1550338	14159959
	110-HOSPITALS AND DISPENSARIES	12609621	1550338	14159959
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7000	0	7000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46745060	5367512	52112572
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	46745060	5367512	52112572
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	11500	0	11500
	101-PREVENTION AND CONTROL OF DISEASES	15464765	1790516	17255281
	102-SUBSIDIARY HEALTH CENTRES	1899862	376000	2275862
	103-PRIMARY HEALTH CENTRES	15419340	1350439	16769779
	104-COMMUNITY HEALTH CENTRES	3611510	362500	3974010
	110-HOSPITAL AND DISPENSARIES	10808511	1227655	12036166
	110-HOSPITALS AND DISPENSARIES	10808511	1227655	12036166
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1500	0	1500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47216988	5107110	52324098
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7395250	855237	8250487
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5294839	524354	5819193
	TOTAL FOR MH- 2211-FAMILY WELFARE	12690089	1379591	14069680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	737743	0	737743

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737743	0	737743
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR		60644820	6486701	67131521
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-PREVENTION AND CONTROL OF DISEASES		9442139	1001400	10443539
102-SUBSIDIARY HEALTH CENTRES		3692903	420490	4113393
104-COMMUNITY HEALTH CENTRES		4595899	439158	5035057
110-HOSPITAL AND DISPENSARIES		16554564	1808356	18362920
110-HOSPITALS AND DISPENSARIES		16554564	1808356	18362920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34285505	3669404	37954909
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		1117936	128398	1246334
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2457406	291798	2749204
TOTAL FOR MH- 2211-FAMILY WELFARE		3575342	420196	3995538
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA		37860847	4089600	41950447
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		6778497	664033	7442530
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		6355588	631531	6987119
TOTAL FOR MH- 2211-FAMILY WELFARE		13134085	1295564	14429649
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA		13134085	1295564	14429649
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		2136408	246500	2382908
101-PREVENTION AND CONTROL OF DISEASES		13701804	1553542	15255346
102-SUBSIDIARY HEALTH CENTRES		967920	102000	1069920
103-PRIMARY HEALTH CENTRES		15040467	1584712	16625179
104-COMMUNITY HEALTH CENTRES		6913470	781935	7695405
110-HOSPITAL AND DISPENSARIES		8292926	784038	9076964

Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	110-HOSPITALS AND DISPENSARIES	8292926	784038	9076964
			47052995	5052727	52105722
		101-RURAL FAMILY WELFARE SERVICES	14705014	1359261	16064275
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651236	0	651236
	TOTAL FOR MH- 2211-FAMILY WELFARE		15356250	1359261	16715511
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR		62409245	6411988	68821233
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	5202909	1148026	6350935
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2824730	727474	3552204
	TOTAL FOR MH- 2211-FAMILY WELFARE		8027639	1875500	9903139
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR		8027639	1875500	9903139
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	983584	64800	1048384
		101-PREVENTION AND CONTROL OF DISEASES	24805386	2785000	27590386
		102-SUBSIDIARY HEALTH CENTRES	3356834	383100	3739934
		103-PRIMARY HEALTH CENTRES	13330252	1523356	14853608
		104-COMMUNITY HEALTH CENTRES	6726945	722574	7449519
		110-HOSPITAL AND DISPENSARIES	3620474	440334	4060808
		110-HOSPITALS AND DISPENSARIES	3620474	440334	4060808
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52823475	5919164	58742639
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA		52823475	5919164	58742639
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	4702709	821082	5523791
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3074818	352000	3426818

	TOTAL FOR MH- 2211-FAMILY WELFARE	7777527	1173082	8950609
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	7777527	1173082	8950609
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	9699621	1120450	10820071
	102-SUBSIDIARY HEALTH CENTRES	458614	62000	520614
	103-PRIMARY HEALTH CENTRES	18012620	1880955	19893575
	104-COMMUNITY HEALTH CENTRES	3771652	379880	4151532
	110-HOSPITAL AND DISPENSARIES	3622965	432454	4055419
	110-HOSPITALS AND DISPENSARIES	3622965	432454	4055419
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35565472	3875739	39441211
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4396611	614370	5010981
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	806820	64950	871770
	TOTAL FOR MH- 2211-FAMILY WELFARE	5203431	679320	5882751
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	40768903	4555059	45323962
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9038086	905778	9943864
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2475281	430510	2905791
	TOTAL FOR MH- 2211-FAMILY WELFARE	11513367	1336288	12849655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	157386	0	157386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157386	0	157386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	11670753	1336288	13007041
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6475775	499583	6975358
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1629439	228500	1857939

TOTAL FOR MH- 2211-FAMILY WELFARE		8105214	728083	8833297
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		8105214	728083	8833297
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4343828	485342	4829170
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1504750	160888	1665638
TOTAL FOR MH- 2211-FAMILY WELFARE		5848578	646230	6494808
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		5848578	646230	6494808
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8967717	807180	9774897
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4325237	368906	4694143
TOTAL FOR MH- 2211-FAMILY WELFARE		13292954	1176086	14469040
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		13292954	1176086	14469040
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	16000	17836	33836
	101-PREVENTION AND CONTROL OF DISEASES	11000842	1289000	12289842
	102-SUBSIDIARY HEALTH CENTRES	10302454	1019753	11322207
	103-PRIMARY HEALTH CENTRES	18048603	1977703	20026306
	104-COMMUNITY HEALTH CENTRES	10144385	818508	10962893
	110-HOSPITAL AND DISPENSARIES	5441709	532733	5974442
	110-HOSPITALS AND DISPENSARIES	5441709	532733	5974442
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	6580	16580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54963993	5662113	60626106
Major Head- 2211-FAMILY WELFARE				



DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	101-RURAL FAMILY WELFARE SERVICES	7226240	721803	7948043
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2244847	257313	2502160
	TOTAL FOR MH- 2211-FAMILY WELFARE	9471087	979116	10450203
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	64435080	6641229	71076309
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	14909092	1740151	16649243
	102-SUBSIDIARY HEALTH CENTRES	6837988	790700	7628688
	103-PRIMARY HEALTH CENTRES	14744763	1775246	16520009
	104-COMMUNITY HEALTH CENTRES	24248369	2913596	27161965
	110-HOSPITAL AND DISPENSARIES	39860922	4524160	44385082
	110-HOSPITALS AND DISPENSARIES	39860922	4524160	44385082
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	100601134	11743853	112344987
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	14055537	1577090	15632627
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2331692	298250	2629942
	TOTAL FOR MH- 2211-FAMILY WELFARE	16387229	1875340	18262569
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	116988363	13619193	130607556
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8918292	1295765	10214057
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1944796	0	1944796
	TOTAL FOR MH- 2211-FAMILY WELFARE	10863088	1295765	12158853
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	10863088	1295765	12158853
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3033048	360980	3394028

		101-PREVENTION AND CONTROL OF DISEASES	12623328	1445379	14068707
		102-SUBSIDIARY HEALTH CENTRES	2664638	450762	3115400
		103-PRIMARY HEALTH CENTRES	12928606	1419133	14347739
		104-COMMUNITY HEALTH CENTRES	4913830	460168	5373998
		110-HOSPITAL AND DISPENSARIES	21220633	2222979	23443612
		110-HOSPITALS AND DISPENSARIES	21220633	2222979	23443612
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57384083	6359401	63743484
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	5984077	712967	6697044
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2827396	300463	3127859
	TOTAL FOR MH- 2211-FAMILY WELFARE		8811473	1013430	9824903
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		66195556	7372831	73568387
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		104-COMMUNITY HEALTH CENTRES	301502	0	301502
		110-HOSPITAL AND DISPENSARIES	1830868	0	1830868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2132370	0	2132370
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	6241414	674838	6916252
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	390600	43400	434000
	TOTAL FOR MH- 2211-FAMILY WELFARE		6632014	718238	7350252
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR		8764384	718238	9482622
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	591996	68850	660846
		101-PREVENTION AND CONTROL OF DISEASES	19293628	2295269	21588897
		102-SUBSIDIARY HEALTH CENTRES	6129300	656120	6785420
		103-PRIMARY HEALTH CENTRES	15478778	1560958	17039736
		104-COMMUNITY HEALTH CENTRES	5853862	595400	6449262

Major Head- 2210-MEDICAL AND PUBLIC HEALTH		110-HOSPITAL AND DISPENSARIES	2799778	331113	3130891
		110-HOSPITALS AND DISPENSARIES	2799778	331113	3130891
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50147342	5507710	55655052
Major Head- 2211-FAMILY WELFARE		101-RURAL FAMILY WELFARE SERVICES	3958496	122100	4080596
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6414837	735385	7150222
	TOTAL FOR MH- 2211-FAMILY WELFARE		10373333	857485	11230818
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA		60520675	6365195	66885870
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE		101-RURAL FAMILY WELFARE SERVICES	6963992	797706	7761698
	TOTAL FOR MH- 2211-FAMILY WELFARE		6963992	797706	7761698
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR		6963992	797706	7761698
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
	Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		101-PREVENTION AND CONTROL OF DISEASES	9029458	1031650	10061108
		102-SUBSIDIARY HEALTH CENTRES	6776174	580040	7356214
		103-PRIMARY HEALTH CENTRES	11543572	1188130	12731702
		104-COMMUNITY HEALTH CENTRES	18049977	1714992	19764969
		110-HOSPITAL AND DISPENSARIES	1737289	157727	1895016
		110-HOSPITALS AND DISPENSARIES	1737289	157727	1895016
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47136470	4672539	51809009
Major Head- 2211-FAMILY WELFARE		101-RURAL FAMILY WELFARE SERVICES	6975352	732106	7707458
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1587924	172050	1759974
	TOTAL FOR MH- 2211-FAMILY WELFARE		8563276	904156	9467432
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	55699746	5576695	61276441
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

	102-EMPLOYEES STATE INSURANCE SCHEME	4304894	516413	4821307
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4304894	516413	4821307
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA		4304894	516413	4821307
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6400	2500	8900
	101-PREVENTION AND CONTROL OF DISEASES	14844031	1878313	16722344
	102-SUBSIDIARY HEALTH CENTRES	2068445	148720	2217165
	103-PRIMARY HEALTH CENTRES	15360308	1797255	17157563
	104-COMMUNITY HEALTH CENTRES	949804	102500	1052304
	110-HOSPITAL AND DISPENSARIES	4245009	1273933	5518942
	110-HOSPITALS AND DISPENSARIES	4245009	1273933	5518942
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37473997	5203221	42677218
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7007827	998996	8006823
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1020232	0	1020232
TOTAL FOR MH- 2211-FAMILY WELFARE		8028059	998996	9027055
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		45502056	6202217	51704273
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10233	0	10233
	101-PREVENTION AND CONTROL OF DISEASES	20387807	2316265	22704072
	102-SUBSIDIARY HEALTH CENTRES	3772606	421077	4193683
	103-PRIMARY HEALTH CENTRES	26601482	3197502	29798984
	104-COMMUNITY HEALTH CENTRES	6960122	1069416	8029538
	110-HOSPITAL AND DISPENSARIES	1665128	177681	1842809
	110-HOSPITALS AND DISPENSARIES	1665128	177681	1842809
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59403378	7181941	66585319
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA		59403378	7181941	66585319
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3534215	558007	4092222
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2177085	320210	2497295
TOTAL FOR MH- 2211-FAMILY WELFARE		5711300	878217	6589517
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR		5711300	878217	6589517
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4726957	412874	5139831
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3851490	423831	4275321
TOTAL FOR MH- 2211-FAMILY WELFARE		8578447	836705	9415152
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		8578447	836705	9415152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10500	0	10500
	101-PREVENTION AND CONTROL OF DISEASES	14298662	1636200	15934862
	102-SUBSIDIARY HEALTH CENTRES	3278191	379700	3657891
	103-PRIMARY HEALTH CENTRES	12927853	1287790	14215643
	104-COMMUNITY HEALTH CENTRES	7102647	646200	7748847
	110-HOSPITAL AND DISPENSARIES	3131668	304200	3435868
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40755521	4254090	45009611
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8513107	927368	9440475
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4692586	537846	5230432

TOTAL FOR MH- 2211-FAMILY WELFARE		13205693	1465214	14670907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1084400	0	1084400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1084400	0	1084400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR		55045614	5719304	60764918
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	49000	0	49000
	101-PREVENTION AND CONTROL OF DISEASES	25781214	3316088	29097302
	102-SUBSIDIARY HEALTH CENTRES	1263581	115500	1379081
	103-PRIMARY HEALTH CENTRES	23210769	3298763	26509532
	104-COMMUNITY HEALTH CENTRES	13167335	1656638	14823973
	110-HOSPITAL AND DISPENSARIES	909512	161316	1070828
	110-HOSPITALS AND DISPENSARIES	909512	161316	1070828
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1000	0	1000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64382411	8548305	72930716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA		64782411	8548305	73330716
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	12087390	1210458	13297848
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	434331	26958	461289
TOTAL FOR MH- 2211-FAMILY WELFARE		12521721	1237416	13759137
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA		12521721	1237416	13759137
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6742829	884514	7627343

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6085468	696477	6781945
	TOTAL FOR MH- 2211-FAMILY WELFARE		12828297	1580991	14409288
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA		12828297	1580991	14409288
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	7648454	760856	8409310
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	661689	50119	711808
	TOTAL FOR MH- 2211-FAMILY WELFARE		8310143	810975	9121118
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		8310143	810975	9121118
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	203654	71000	274654
		101-PREVENTION AND CONTROL OF DISEASES	11613726	1295210	12908936
		102-SUBSIDIARY HEALTH CENTRES	1215000	135000	1350000
		103-PRIMARY HEALTH CENTRES	2348112	272400	2620512
		104-COMMUNITY HEALTH CENTRES	8428227	1013523	9441750
		110-HOSPITAL AND DISPENSARIES	47768720	4892512	52661232
		110-HOSPITALS AND DISPENSARIES	47768720	4892512	52661232
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71577439	7679645	79257084
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	8659962	886400	9546362
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1013842	74034	1087876
	TOTAL FOR MH- 2211-FAMILY WELFARE		9673804	960434	10634238
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		81251243	8640079	89891322
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	3791008	496476	4287484

		101-PREVENTION AND CONTROL OF DISEASES	13708901	1749191	15458092
		102-SUBSIDIARY HEALTH CENTRES	6086373	602030	6688403
		103-PRIMARY HEALTH CENTRES	15661039	2299085	17960124
		104-COMMUNITY HEALTH CENTRES	5487356	462288	5949644
		110-HOSPITAL AND DISPENSARIES	11312794	1282830	12595624
		110-HOSPITALS AND DISPENSARIES	11312794	1282830	12595624
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	6645	16645
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56057471	6898545	62956016
		101-RURAL FAMILY WELFARE SERVICES	8233598	973194	9206792
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1177859	73824	1251683
	TOTAL FOR MH- 2211-FAMILY WELFARE		9411457	1047018	10458475
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		65468928	7945563	73414491
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	13421846	1607288	15029134
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE		13871474	1607288	15478762
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR		13871474	1607288	15478762
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	28000	0	28000
		101-PREVENTION AND CONTROL OF DISEASES	11979155	1430480	13409635
		102-SUBSIDIARY HEALTH CENTRES	169000	0	169000
		103-PRIMARY HEALTH CENTRES	28035177	3258209	31293386
		104-COMMUNITY HEALTH CENTRES	12901162	1305550	14206712
		110-HOSPITAL AND DISPENSARIES	12562422	1270063	13832485



Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	110-HOSPITALS AND DISPENSARIES	12562422	1270063	13832485
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7000	0	7000
			65681916	7264302	72946218
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR	TOTAL FOR MH- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	8571011	920164	9491175
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1229122	140724	1369846
			9800133	1060888	10861021
			75482049	8325190	83807239
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	102-EMPLOYEES STATE INSURANCE SCHEME	58680	0	58680
			58680	0	58680
			58680	0	58680
Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR				
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	TOTAL FOR MH- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	11508176	1862858	13371034
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3835786	0	3835786
			15343962	1862858	17206820
			15343962	1862858	17206820
Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	TOTAL FOR MH- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	3738812	436150	4174962
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1303140	126336	1429476
			5041952	562486	5604438
			5041952	562486	5604438
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	TOTAL FOR MH- 2211-FAMILY WELFARE	001-DIRECTION AND ADMINISTRATION	477436	0	477436

	101-PREVENTION AND CONTROL OF DISEASES	12698458	1448200	14146658
	102-SUBSIDIARY HEALTH CENTRES	3835423	303530	4138953
	103-PRIMARY HEALTH CENTRES	14391730	1528622	15920352
	104-COMMUNITY HEALTH CENTRES	5514592	1063424	6578016
	110-HOSPITAL AND DISPENSARIES	6851502	751200	7602702
	110-HOSPITALS AND DISPENSARIES	6851502	751200	7602702
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43769141	5094976	48864117
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN		43769141	5094976	48864117
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	16251888	1849450	18101338
	102-SUBSIDIARY HEALTH CENTRES	5815213	587440	6402653
	103-PRIMARY HEALTH CENTRES	9126551	842094	9968645
	104-COMMUNITY HEALTH CENTRES	826009	92448	918457
	110-HOSPITAL AND DISPENSARIES	23705726	2239827	25945553
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55725387	5611259	61336646
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR		55725387	5611259	61336646
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8179396	930650	9110046
	102-SUBSIDIARY HEALTH CENTRES	4891580	493100	5384680
	103-PRIMARY HEALTH CENTRES	10423448	1230662	11654110
	104-COMMUNITY HEALTH CENTRES	3656196	362630	4018826
	110-HOSPITAL AND DISPENSARIES	12337490	1554538	13892028
	110-HOSPITALS AND DISPENSARIES	12337490	1554538	13892028
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39488110	4571580	44059690
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA		39488110	4571580	44059690
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FERROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	18939744	2103685	21043429
	102-SUBSIDIARY HEALTH CENTRES	10541938	1014323	11556261
	103-PRIMARY HEALTH CENTRES	14332986	1653417	15986403
	104-COMMUNITY HEALTH CENTRES	2342212	223420	2565632
	110-HOSPITALS AND DISPENSARIES	2675052	334620	3009672
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48831932	5329465	54161397
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR		48831932	5329465	54161397
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	897202	102082	999284
	101-PREVENTION AND CONTROL OF DISEASES	9102510	973750	10076260
	102-SUBSIDIARY HEALTH CENTRES	2251864	120150	2372014
	103-PRIMARY HEALTH CENTRES	10986994	1630137	12617131
	104-COMMUNITY HEALTH CENTRES	12647485	1380110	14027595
	110-HOSPITAL AND DISPENSARIES	7466502	903200	8369702
	110-HOSPITALS AND DISPENSARIES	7466502	903200	8369702
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43352557	5109429	48461986
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR		43352557	5109429	48461986
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1385780	114570	1500350
	101-PREVENTION AND CONTROL OF DISEASES	13662232	1607400	15269632
	102-SUBSIDIARY HEALTH CENTRES	2476245	231000	2707245
	103-PRIMARY HEALTH CENTRES	15062228	920270	15982498
	104-COMMUNITY HEALTH CENTRES	5261640	364560	5626200
	110-HOSPITAL AND DISPENSARIES	10469203	1127930	11597133
	110-HOSPITALS AND DISPENSARIES	10469203	1127930	11597133
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48317328	4365730	52683058
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR		48317328	4365730	52683058

DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5908507	760553	6669060
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2762851	403025	3165876
	TOTAL FOR MH- 2211-FAMILY WELFARE	8671358	1163578	9834936
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	8671358	1163578	9834936
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2640886	910220	3551106
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2640886	910220	3551106
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	2640886	910220	3551106
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4000	0	4000
	101-PREVENTION AND CONTROL OF DISEASES	7486450	864900	8351350
	102-EMPLOYEES STATE INSURANCE SCHEME	7100952	865300	7966252
	102-SUBSIDIARY HEALTH CENTRES	7100952	865300	7966252
	103-PRIMARY HEALTH CENTRES	17817090	2314473	20131563
	104-COMMUNITY HEALTH CENTRES	4881821	602485	5484306
	110-HOSPITAL AND DISPENSARIES	4717802	852097	5569899
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2000	0	2000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42010115	5499255	47509370
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	42010115	5499255	47509370
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	18806889	2182621	20989510
	102-SUBSIDIARY HEALTH CENTRES	3840943	721908	4562851
	103-PRIMARY HEALTH CENTRES	11169116	1490289	12659405

		104-COMMUNITY HEALTH CENTRES	4636286	474598	5110884
		110-HOSPITAL AND DISPENSARIES	10277862	1159504	11437366
		110-HOSPITALS AND DISPENSARIES	10277862	1159504	11437366
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48731096	6028920	54760016
		101-RURAL FAMILY WELFARE SERVICES	8473234	799178	9272412
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3322640	389250	3711890
	TOTAL FOR MH- 2211-FAMILY WELFARE		11795874	1188428	12984302
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	123169	475700	598869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123169	475700	598869
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR		60650139	7693048	68343187
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		001-DIRECTION AND ADMINISTRATION	27000	0	27000
		101-PREVENTION AND CONTROL OF DISEASES	23158917	2636550	25795467
		102-SUBSIDIARY HEALTH CENTRES	2010098	371876	2381974
		103-PRIMARY HEALTH CENTRES	14567802	1085841	15653643
		104-COMMUNITY HEALTH CENTRES	17670243	1511147	19181390
		110-HOSPITAL AND DISPENSARIES	8139785	1469078	9608863
		110-HOSPITALS AND DISPENSARIES	8139785	1469078	9608863
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65579845	7074492	72654337
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR		65579845	7074492	72654337
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA					
Major Head- 2211-FAMILY WELFARE		101-RURAL FAMILY WELFARE SERVICES	3851225	392450	4243675
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3816136	464445	4280581

TOTAL FOR MH- 2211-FAMILY WELFARE		7667361	856895	8524256
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA		7667361	856895	8524256
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	20417979	2251648	22669627
	102-SUBSIDIARY HEALTH CENTRES	2483459	290160	2773619
	103-PRIMARY HEALTH CENTRES	21622977	2404601	24027578
	104-COMMUNITY HEALTH CENTRES	12388450	1340203	13728653
	110-HOSPITAL AND DISPENSARIES	9624099	746435	10370534
	110-HOSPITALS AND DISPENSARIES	9624099	746435	10370534
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66536964	7033047	73570011
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR		66536964	7033047	73570011
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	10218917	1276550	11495467
	102-SUBSIDIARY HEALTH CENTRES	490677	51000	541677
	103-PRIMARY HEALTH CENTRES	17063314	1815360	18878674
	104-COMMUNITY HEALTH CENTRES	4314070	284650	4598720
	110-HOSPITAL AND DISPENSARIES	11545116	1225347	12770463
	110-HOSPITALS AND DISPENSARIES	11545116	1225347	12770463
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43632094	4652907	48285001
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR		43632094	4652907	48285001
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2787388	317180	3104568
	110-HOSPITAL AND DISPENSARIES	24211819	2826879	27038698
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26999207	3144059	30143266
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	478898	0	478898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478898	0	478898
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH		27478105	3144059	30622164

DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	3925994	483891	4409885
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3515339	282748	3798087
	TOTAL FOR MH- 2211-FAMILY WELFARE	7441333	766639	8207972
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA	7441333	766639	8207972
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2421560	268376	2689936
	104-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	110-HOSPITAL AND DISPENSARIES	48644566	5818858	54463424
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53066126	6087234	59153360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	53266126	6087234	59353360
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1200000	0	1200000
	101-PREVENTION AND CONTROL OF DISEASES	657568	76492	734060
	110-HOSPITAL AND DISPENSARIES	110744090	14165125	124909215
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	112601658	14241617	126843275
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	6858469	727867	7586336
	TOTAL FOR MH- 2211-FAMILY WELFARE	6858469	727867	7586336
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	119460127	14969484	134429611
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6195620	773693	6969313
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5682096	316600	5998696

TOTAL FOR MH- 2211-FAMILY WELFARE		11877716	1090293	12968009
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR		11877716	1090293	12968009
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8024021	949563	8973584
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1369830	149773	1519603
TOTAL FOR MH- 2211-FAMILY WELFARE		9393851	1099336	10493187
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR		9393851	1099336	10493187
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	186343	244400	430743
	101-PREVENTION AND CONTROL OF DISEASES	9820342	1147000	10967342
	102-SUBSIDIARY HEALTH CENTRES	4169544	435150	4604694
	103-PRIMARY HEALTH CENTRES	8213115	645900	8859015
	104-COMMUNITY HEALTH CENTRES	921256	57000	978256
	110-HOSPITAL AND DISPENSARIES	14535834	1861870	16397704
	110-HOSPITALS AND DISPENSARIES	14535834	1861870	16397704
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37846434	4391320	42237754
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3844383	561327	4405710
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2110524	66883	2177407
TOTAL FOR MH- 2211-FAMILY WELFARE		5954907	628210	6583117
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR		43801341	5019530	48820871
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	620193	68850	689043
	101-PREVENTION AND CONTROL OF DISEASES	15440855	1873725	17314580
	102-SUBSIDIARY HEALTH CENTRES	692530	78250	770780
	103-PRIMARY HEALTH CENTRES	6203620	672350	6875970



	104-COMMUNITY HEALTH CENTRES	2385330	207750	2593080
	110-HOSPITAL AND DISPENSARIES	10932670	1320661	12253331
	110-HOSPITALS AND DISPENSARIES	10932670	1320661	12253331
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36275198	4221586	40496784
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA		36275198	4221586	40496784
DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	26316	26316
	110-HOSPITAL AND DISPENSARIES	66383925	17940449	84324374
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66383925	17966765	84350690
TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR		66383925	17966765	84350690
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	28500	28500
	101-PREVENTION AND CONTROL OF DISEASES	9678349	1062600	10740949
	102-SUBSIDIARY HEALTH CENTRES	54000	6000	60000
	103-PRIMARY HEALTH CENTRES	16516380	2189327	18705707
	104-COMMUNITY HEALTH CENTRES	37119062	4483951	41603013
	110-HOSPITAL AND DISPENSARIES	62874015	6562321	69436336
	110-HOSPITALS AND DISPENSARIES	62874015	6562321	69436336
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		126241806	14332699	140574505
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		126241806	14332699	140574505
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
	103-PRIMARY HEALTH CENTRES	29383	0	29383
	110-HOSPITAL AND DISPENSARIES	340592	0	340592
	110-HOSPITALS AND DISPENSARIES	340592	0	340592
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		380975	0	380975
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR		380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1020521	0	1020521
	110-HOSPITAL AND DISPENSARIES	386953	0	386953
	110-HOSPITALS AND DISPENSARIES	386953	0	386953
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1407474	0	1407474
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6996	0	6996
	102-EMPLOYEES STATE INSURANCE SCHEME	7828420	1242702	9071122
	110-HOSPITAL AND DISPENSARIES	4774	0	4774
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7840190	1242702	9082892
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	7840190	1242702	9082892
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	286206	0	286206
	110-HOSPITAL AND DISPENSARIES	473974	0	473974
	110-HOSPITALS AND DISPENSARIES	473974	0	473974
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	760180	0	760180
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	97390	0	97390
	103-PRIMARY HEALTH CENTRES	109240	0	109240
	110-HOSPITAL AND DISPENSARIES	305406	0	305406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	512036	0	512036
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	16500	0	16500

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	101-PREVENTION AND CONTROL OF DISEASES	6842015	1073787	7915802
	102-SUBSIDIARY HEALTH CENTRES	613125	68000	681125
	103-PRIMARY HEALTH CENTRES	15311447	1544425	16855872
	104-COMMUNITY HEALTH CENTRES	8911551	1037490	9949041
	110-HOSPITAL AND DISPENSARIES	7392682	730295	8122977
	110-HOSPITALS AND DISPENSARIES	7392682	730295	8122977
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39087320	4453997	43541317
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	8442244	1082858	9525102
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	456121	51002	507123
	TOTAL FOR MH- 2211-FAMILY WELFARE	8898365	1133860	10032225
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	48185685	5787857	53973542
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	3000	0	3000
	101-PREVENTION AND CONTROL OF DISEASES	10535737	1194737	11730474
	102-SUBSIDIARY HEALTH CENTRES	360000	40000	400000
	103-PRIMARY HEALTH CENTRES	14785252	1605329	16390581
	104-COMMUNITY HEALTH CENTRES	10913499	1382778	12296277
	110-HOSPITAL AND DISPENSARIES	7720023	705286	8425309
	110-HOSPITALS AND DISPENSARIES	7720023	705286	8425309
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2000	0	2000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44319511	4928130	49247641
	Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	5382732	600382

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1790038	132506	1922544
TOTAL FOR MH- 2211-FAMILY WELFARE		7172770	732888	7905658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	20000	20000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20000	20000
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		51492281	5681018	57173299
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1629165	0	1629165
	104-COMMUNITY HEALTH CENTRES	239252	0	239252
	110-HOSPITAL AND DISPENSARIES	208592	0	208592
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2077009	0	2077009
TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR		2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	16265	0	16265
	110-HOSPITAL AND DISPENSARIES	277284	0	277284
	110-HOSPITALS AND DISPENSARIES	277284	0	277284
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		293549	0	293549
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR		293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	558750	64950	623700
	101-PREVENTION AND CONTROL OF DISEASES	21413632	2187900	23601532
	102-SUBSIDIARY HEALTH CENTRES	661225	65930	727155
	103-PRIMARY HEALTH CENTRES	12707600	1222760	13930360
	104-COMMUNITY HEALTH CENTRES	8317434	887913	9205347

	110-HOSPITAL AND DISPENSARIES	12997226	1410776	14408002
	110-HOSPITALS AND DISPENSARIES	12997226	1410776	14408002
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56655867	5840229	62496096
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR		56655867	5840229	62496096
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	598413	0	598413
	110-HOSPITAL AND DISPENSARIES	150425	0	150425
	110-HOSPITALS AND DISPENSARIES	150425	0	150425
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		748838	0	748838
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR		748838	0	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1262510	147746	1410256
	101-PREVENTION AND CONTROL OF DISEASES	9568739	1051750	10620489
	102-SUBSIDIARY HEALTH CENTRES	715000	79000	794000
	103-PRIMARY HEALTH CENTRES	14290255	1544450	15834705
	104-COMMUNITY HEALTH CENTRES	3799497	519372	4318869
	110-HOSPITAL AND DISPENSARIES	7399009	879747	8278756
	110-HOSPITALS AND DISPENSARIES	7399009	879747	8278756
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37035010	4222065	41257075
TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR		37035010	4222065	41257075
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1437031	167850	1604881
	101-PREVENTION AND CONTROL OF DISEASES	12221302	1472006	13693308
	102-SUBSIDIARY HEALTH CENTRES	1828220	208000	2036220
	103-PRIMARY HEALTH CENTRES	10329882	1152240	11482122
	104-COMMUNITY HEALTH CENTRES	16866795	1832655	18699450
	110-HOSPITAL AND DISPENSARIES	26207488	2525695	28733183

		110-HOSPITALS AND DISPENSARIES	26207488	2525695	28733183
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		68890718	7358446	76249164
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	3148361	1223596	4371957
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	358404	0	358404
	TOTAL FOR MH- 2211-FAMILY WELFARE		3506765	1223596	4730361
	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR		72397483	8582042	80979525
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	1844824	214700	2059524
		101-PREVENTION AND CONTROL OF DISEASES	16322	0	16322
		103-PRIMARY HEALTH CENTRES	51169	0	51169
		104-COMMUNITY HEALTH CENTRES	1078840	211015	1289855
		110-HOSPITAL AND DISPENSARIES	27812256	3187928	31000184
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30803411	3613643	34417054
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR		30803411	3613643	34417054
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		102-HOMEOPATHY	676080	0	676080
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		676080	0	676080
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR		676080	0	676080
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		004-HEALTH STATISTICS AND EVALUATION	58332	0	58332
		101-PREVENTION AND CONTROL OF DISEASES	3901022	451576	4352598
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3959354	451576	4410930
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		3982743	451576	4434319
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23389	0	23389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23389	0	23389
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		3982743	451576	4434319
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	10265653	1089876	11355529
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10265653	1089876	11355529
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR		10265653	1089876	11355529
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	14570248	1697701	16267949
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14570248	1697701	16267949
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	258989	0	258989
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		258989	0	258989
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		14829237	1697701	16526938
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		32845772827	5212425413	38058198240
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		32845772827	5212425413	38058198240
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	32936	0	32936
	105-ALLOPATHY	77153414	0	77153414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77186350	0	77186350
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77186350	0	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				

	200-OTHER SERVICES AND SUPPLIES	3793496	430216	4223712
TOTAL FOR MH- 2211-FAMILY WELFARE		3793496	430216	4223712
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	102930535	1591744	104522279
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58767211	749056	59516267
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		161697746	2340800	164038546
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		165491242	2771016	168262258
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5013303	252149	5265452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5013303	252149	5265452
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		5013303	252149	5265452
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	378618	0	378618
	101-PREVENTION AND CONTROL OF DISEASES	2058322	0	2058322
	102-SUBSIDIARY HEALTH CENTRES	1454656	0	1454656
	103-PRIMARY HEALTH CENTRES	858320	0	858320
	104-COMMUNITY HEALTH CENTRES	104138	0	104138
	110-HOSPITAL AND DISPENSARIES	2326020	0	2326020
	110-HOSPITALS AND DISPENSARIES	2326020	0	2326020
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7180074	0	7180074
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR		7180074	0	7180074
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	21302243	2393986	23696229
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21302243	2393986	23696229
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1079917	421526	1501443
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1079917	421526	1501443



TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA		22382160	2815512	25197672
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	379118	0	379118
	101-AYURVEDA	42210098	4398671	46608769
	101-PREVENTION AND CONTROL OF DISEASES	42210098	4398671	46608769
	102-SUBSIDIARY HEALTH CENTRES	2441611	0	2441611
	103-PRIMARY HEALTH CENTRES	2169730	0	2169730
	104-COMMUNITY HEALTH CENTRES	154190	0	154190
	110-HOSPITAL AND DISPENSARIES	2286268	0	2286268
	110-HOSPITALS AND DISPENSARIES	2286268	0	2286268
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49641015	4398671	54039686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	385914	48993	434907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385914	48993	434907
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR		50026929	4447664	54474593
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	395850	395850
	101-PREVENTION AND CONTROL OF DISEASES	1010508	1108150	2118658
	102-EMPLOYEES STATE INSURANCE SCHEME	4190610	949998	5140608
	102-SUBSIDIARY HEALTH CENTRES	4190610	949998	5140608
	103-PRIMARY HEALTH CENTRES	0	992983	992983
	104-COMMUNITY HEALTH CENTRES	0	733440	733440
	110-HOSPITAL AND DISPENSARIES	26576184	2947003	29523187
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31777302	7127424	38904726
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	937547	0	937547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		937547	0	937547

TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR		32714849	7127424	39842273	
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	12949737	1749262	14698999
		110-HOSPITAL AND DISPENSARIES	401567021	49934675	451501696
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			414516758	51683937	466200695
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3000806	950062	3950868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3000806	950062	3950868
TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA			417517564	52633999	470151563
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	66199490	4802156	71001646
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			66199490	4802156	71001646
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	844799	31663	876462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			844799	31663	876462
TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA			67044289	4833819	71878108
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	1597115	421143979	422741094
		199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	408381494	0	408381494
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			409978609	421143979	831122588
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	930408	28740	959148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			930408	28740	959148
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT			410909017	421172719	832081736
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA					
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	3535	0	3535
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1663	0	1663

	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	5198	0	5198
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA	5198	0	5198
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	1302968060	142343916	1445311976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1302968060	142343916	1445311976
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	68357632	0	68357632
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32168298	0	32168298
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	100525930	0	100525930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	1403493990	142343916	1545837906
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	1308671046	144531401	1453202447
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1308671046	144531401	1453202447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1339614911	146940459	1486555370
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	22022065	2208594	24230659
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30943865	2409058	33352923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1339614911	146940459	1486555370
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8921800	200464	9122264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30943865	2409058	33352923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1339614911	146940459	1486555370
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8921800	200464	9122264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30943865	2409058	33352923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1339614911	146940459	1486555370
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	74497116	15083879	89580995
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		74497116	15083879	89580995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	780032	0	780032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		780032	0	780032
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	8211702	0	8211702
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3864330	0	3864330
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		12076032	0	12076032
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR		87353180	15083879	102437059
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	52245	0	52245
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52245	0	52245
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	10051922	1194786	11246708
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1688122	208912	1897034
TOTAL FOR MH- 2211-FAMILY WELFARE		11740044	1403698	13143742
TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI		11792289	1403698	13195987
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	17200363	1750430	18950793
	110-HOSPITAL AND DISPENSARIES	512502585	52763585	565266170
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		529702948	54514015	584216963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2993856	898697	3892553
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2993856	898697	3892553
TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR		532696804	55412712	588109516
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	79013	260080	339093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79013	260080	339093
TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA		79013	260080	339093
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	75060522	12098958	87159480
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		75060522	12098958	87159480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53179	0	53179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53179	0	53179
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA		75113701	12098958	87212659
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH		4705614863	869598004	5575212867
TOTAL FOR DEPT- HEALTH SERVICES		4705614863	869598004	5575212867
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19979	0	19979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19979	0	19979
TOTAL FOR DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR		19979	0	19979
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4128818	0	4128818
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4138818	0	4138818
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA		4138818	0	4138818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	105-CIVIL AND SESSION COURTS	125394020	13104328	138498348
	114-LEGAL ADVISORS AND COUNSELS	725694	0	725694
	119-LEGAL AID SERVICES	185938	0	185938
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		126305652	13104328	139409980
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR		126305652	13104328	139409980
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	32100	0	32100
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		32100	0	32100
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI		32100	0	32100
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	585120	60062	645182
	107-HOME GUARDS	70325309	9100822	79426131
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		70910429	9160884	80071313
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI		70910429	9160884	80071313
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	44580	0	44580
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		44580	0	44580
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR		44580	0	44580
DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22539	0	22539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22539	0	22539
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR		22539	0	22539
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	9163408	87272	9250680
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9163408	87272	9250680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	742294	352918	1095212

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		742294	352918	1095212	
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA		9905702	440190	10345892	
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	275490	2440	277930
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			275490	2440	277930
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	57628	0	57628
		200-OTHER PROGRAMMES	2626414	24000	2650414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2684042	24000	2708042
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR			2959532	26440	2985972
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	14500	0	14500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			14500	0	14500
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR					
HOSHIARPUR			14500	0	14500
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		105-CIVIL AND SESSION COURTS	2216407	539920	2756327
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			2216407	539920	2756327
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1296866	125801	1422667
		102-COMMUTED VALUE OF PENSIONS	23379927	0	23379927
		105-FAMILY PENSIONS	128757298	0	128757298
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4308924	0	4308924
		115-LEAVE ENCASHMENT BENEFITS	5116863	20820	5137683
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	555667	0	555667

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		163415545	146621	163562166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-CHILD WELFARE		37355557	0	37355557
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		37355557	0	37355557
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		0	66000	66000
200-OTHER PROGRAMMES		806496	569709	1376205
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		19015500	86100	19101600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57177553	721809	57899362
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)		222809505	1408350	224217855
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
119-LEGAL AID SERVICES		50100	27612	77712
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		50100	27612	77712
TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL		50100	27612	77712
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		308168	0	308168
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		308168	0	308168
TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT		308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		3300	0	3300
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3300	0	3300
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR		3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				



	105-CIVIL AND SESSION COURTS	9509914	1038889	10548803
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9509914	1038889	10548803
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		9509914	1038889	10548803
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	207333	82400	289733
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		207333	82400	289733
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA		207333	82400	289733
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	681147	6050	687197
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		681147	6050	687197
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB		681147	6050	687197
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	143282	88340	231622
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		143282	88340	231622
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA		143282	88340	231622
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	209510355	24951756	234462111
	119-LEGAL AID SERVICES	986074	2310	988384
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		210496429	24954066	235450495
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI		210496429	24954066	235450495
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	85663407	10561881	96225288
	114-LEGAL ADVISORS AND COUNSELS	5409399	846490	6255889
	119-LEGAL AID SERVICES	234044	13009	247053
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		91306850	11421380	102728230
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN		91306850	11421380	102728230
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	18725	41200	59925
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		18725	41200	59925
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO		18725	41200	59925
DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	1940	0	1940
	119-LEGAL AID SERVICES	490	0	490
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2430	0	2430
TOTAL FOR DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT		2430	0	2430
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	138066244	16410982	154477226
	119-LEGAL AID SERVICES	108895	40000	148895
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		138175139	16450982	154626121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2078623	1353061	3431684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2078623	1353061	3431684
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR		140253762	17804043	158057805
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	54194460	6100243	60294703
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		54194460	6100243	60294703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	314500	0	314500
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	24010375	0	24010375
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	132000	0	132000
	200-OTHER PROGRAMMES	4250071	57804	4307875
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63676500	0	63676500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92383446	57804	92441250

TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA		146577906	6158047	152735953
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	195225112	21182693	216407805
	119-LEGAL AID SERVICES	191091	346844	537935
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		195416203	21529537	216945740
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR		195416203	21529537	216945740
DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	266687552	29544011	296231563
	119-LEGAL AID SERVICES	233884	2000	235884
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		266921436	29546011	296467447
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR		266921436	29546011	296467447
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	160367157	17591625	177958782
	119-LEGAL AID SERVICES	104395	16250	120645
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		160471552	17607875	178079427
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR		160471552	17607875	178079427
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	84567	0	84567
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		84567	0	84567
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON		84567	0	84567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	15992	0	15992
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15992	0	15992
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		15992	0	15992
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	93250604	10529962	103780566
	119-LEGAL AID SERVICES	645920	10479	656399

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		93896524	10540441	104436965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		142235	12211	154446
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142235	12211	154446
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB		94038759	10552652	104591411
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
101-LEGISLATIVE ASSEMBLY		1100000	0	1100000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1100000	0	1100000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		167158645	18630903	185789548
119-LEGAL AID SERVICES		653125	24200	677325
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		167811770	18655103	186466873
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA		168911770	18655103	187566873
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		113815872	12089301	125905173
119-LEGAL AID SERVICES		1168445	0	1168445
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		114984317	12089301	127073618
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA		114984317	12089301	127073618
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		277302908	32273052	309575960
119-LEGAL AID SERVICES		749663	0	749663
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		278052571	32273052	310325623
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		3347900	0	3347900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3347900	0	3347900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		281600471	32273052	313873523
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	92397355	10463487	102860842
	119-LEGAL AID SERVICES	571572	81513	653085
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		92968927	10545000	103513927
TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		92968927	10545000	103513927
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	74653772	8404436	83058208
	119-LEGAL AID SERVICES	446778	85790	532568
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		75100550	8490226	83590776
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	514556	0	514556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		514556	0	514556
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR		75615106	8490226	84105332
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2890792	210144	3100936
	114-LEGAL ADVISORS AND COUNSELS	0	271398	271398
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2890792	481542	3372334
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR		2890792	481542	3372334
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	51900882	3007022	54907904
	119-LEGAL AID SERVICES	53725	10000	63725
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		51954607	3017022	54971629
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT		51954607	3017022	54971629
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	1409719	0	1409719
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1409719	0	1409719
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA		1409719	0	1409719
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	119-LEGAL AID SERVICES	7630	0	7630
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7630	0	7630
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA		7630	0	7630
DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	153067	0	153067
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		153067	0	153067
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR	153067	0	153067
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	118043929	13786163	131830092
	119-LEGAL AID SERVICES	173800	0	173800
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118217729	13786163	132003892
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR		118217729	13786163	132003892
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	495143987	55460124	550604111
	119-LEGAL AID SERVICES	823714	230101	1053815
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		495967701	55690225	551657926
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA		495967701	55690225	551657926
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	131878924	7755542	139634466
	119-LEGAL AID SERVICES	684700	101075	785775
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		132563624	7856617	140420241
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB		132563624	7856617	140420241
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	131997092	12878727	144875819
	119-LEGAL AID SERVICES	1211217	37299	1248516
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		133208309	12916026	146124335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	42067	0	42067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42067	0	42067
TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI		133250376	12916026	146166402
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	83439563	9277484	92717047
	114-LEGAL ADVISORS AND COUNSELS	5089027	827769	5916796
	119-LEGAL AID SERVICES	466470	29314	495784
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		88995060	10134567	99129627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28000	0	28000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28000	0	28000
TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN		89023060	10134567	99157627
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	69294090	6839480	76133570
	119-LEGAL AID SERVICES	476567	368356	844923
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		69770657	7207836	76978493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	162136	0	162136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162136	0	162136
TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA		69932793	7207836	77140629
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	179449482	20531164	199980646
	119-LEGAL AID SERVICES	665061	41000	706061
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		180114543	20572164	200686707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2318115	153112	2471227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2318115	153112	2471227
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR		182432658	20725276	203157934
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	105-CIVIL AND SESSION COURTS	56594391	5734122	62328513
	114-LEGAL ADVISORS AND COUNSELS	27428	0	27428
	119-LEGAL AID SERVICES	3869	0	3869
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		56625688	5734122	62359810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	503647	19609	523256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		503647	19609	523256
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA		57129335	5753731	62883066
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	49400	0	49400
	119-LEGAL AID SERVICES	520175	31350	551525
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		569575	31350	600925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15442	0	15442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15442	0	15442
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA		585017	31350	616367
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	389330	64470	453800
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		389330	64470	453800
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR		389330	64470	453800
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	60883969	7139346	68023315
	119-LEGAL AID SERVICES	558489	884	559373
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		61442458	7140230	68582688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	223808	0	223808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223808	0	223808
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR		61666266	7140230	68806496
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				



	105-CIVIL AND SESSION COURTS	110207867	13019842	123227709
	119-LEGAL AID SERVICES	79661	0	79661
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		110287528	13019842	123307370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1882855	54276	1937131
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1882855	54276	1937131
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR		112170383	13074118	125244501
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	111196788	14392645	125589433
	119-LEGAL AID SERVICES	105940	11370	117310
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		111302728	14404015	125706743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	873314	431823	1305137
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		873314	431823	1305137
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT		112176042	14835838	127011880
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	123492207	16535774	140027981
	119-LEGAL AID SERVICES	764022	9320	773342
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		124256229	16545094	140801323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1019218	262199	1281417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1029218	262199	1291417
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR		125285447	16807293	142092740
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	158656901	17761366	176418267
	119-LEGAL AID SERVICES	1089770	17740	1107510

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		159746671	17779106	177525777
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	717613	30835	748448
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		717613	30835	748448
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR		160464284	17809941	178274225
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	80859641	10396000	91255641
	119-LEGAL AID SERVICES	289174	209750	498924
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		81148815	10605750	91754565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	306054	141357	447411
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306054	141357	447411
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA		81454869	10747107	92201976
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	276694231	30229119	306923350
	119-LEGAL AID SERVICES	1414692	76219	1490911
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		278108923	30305338	308414261
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1244572	38057	1282629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1244572	38057	1282629
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA		279353495	30343395	309696890
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	127555643	16226521	143782164
	119-LEGAL AID SERVICES	328041	0	328041
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		127883684	16226521	144110205
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1567572	49497	1617069
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1567572	49497	1617069
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA		129451256	16276018	145727274
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	85733372	8464436	94197808
	119-LEGAL AID SERVICES	698399	86294	784693
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		86431771	8550730	94982501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	924248	0	924248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		924248	0	924248
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR		87356019	8550730	95906749
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	106-SMALL CAUSES COURTS	15701490	1550773	17252263
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15701490	1550773	17252263
TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR		15701490	1550773	17252263
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12782421	980045	13762466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12782421	980045	13762466
TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH		12782421	980045	13762466
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	61500	0	61500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		61500	0	61500
TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN		61500	0	61500
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2700	0	2700
	114-LEGAL ADVISORS AND COUNSELS	106796	0	106796
	119-LEGAL AID SERVICES	78382	0	78382
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		187878	0	187878
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR		187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	788380	0	788380

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		788380	0	788380
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR		788380	0	788380
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		5089693	0	5089693
119-LEGAL AID SERVICES		5368	0	5368
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5095061	0	5095061
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI		5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		4978245	0	4978245
119-LEGAL AID SERVICES		392639	0	392639
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5370884	0	5370884
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI		5370884	0	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES		2370907	227502	2598409
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2370907	227502	2598409
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI		2370907	227502	2598409
DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		156073847	19981384	176055231
114-LEGAL ADVISORS AND COUNSELS		2137990	120712	2258702
119-LEGAL AID SERVICES		1404020	383970	1787990
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		159615857	20486066	180101923
TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR		159615857	20486066	180101923
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		203905039	23476301	227381340
114-LEGAL ADVISORS AND COUNSELS		2494434	653175	3147609

	119-LEGAL AID SERVICES	743640	29743	773383
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		207143113	24159219	231302332
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR		207143113	24159219	231302332
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	188613440	21594159	210207599
	119-LEGAL AID SERVICES	255541	178600	434141
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		188868981	21772759	210641740
TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA		188868981	21772759	210641740
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	298881238	32944602	331825840
	119-LEGAL AID SERVICES	1187315	364830	1552145
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		300068553	33309432	333377985
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR		300068553	33309432	333377985
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	138675099	18701683	157376782
	114-LEGAL ADVISORS AND COUNSELS	3127277	324290	3451567
	119-LEGAL AID SERVICES	781321	13255	794576
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		142583697	19039228	161622925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1271058	742869	2013927
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1271058	742869	2013927
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		143854755	19782097	163636852
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	127041972	15815450	142857422
	119-LEGAL AID SERVICES	135825	151345	287170
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		127177797	15966795	143144592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	588019	89581	677600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		588019	89581	677600

TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA		127765816	16056376	143822192
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH		200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		139162502	14806606	153969108
108-CRIMINAL COURTS		170	0	170
114-LEGAL ADVISORS AND COUNSELS		4641627	567128	5208755
119-LEGAL AID SERVICES		816968	62792	879760
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		144621267	15436526	160057793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		803231	96600	899831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		803231	96600	899831
TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR		145424498	15533126	160957624
TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH		6288337375	674157866	6962495241
TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA		6288337375	674157866	6962495241
Dept- HOMEOPATHY				
CCO- HEAD OF HOMEOPATHY PUNJAB				
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		1826700	0	1826700
003-TRAINING		460048	0	460048
102-HOMEOPATHY		698185	0	698185
105-ALLOPATHY		0	14675800	14675800
107-PUBLIC HEALTH LABORATORIES		568426	0	568426
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3553359	14675800	18229159
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI		3553359	14675800	18229159
TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB		3553359	14675800	18229159

	TOTAL FOR DEPT- HOMEOPATHY		3553359	14675800	18229159
Dept- HORTICULTURE					
CCO- DIRECTOR, HORTICULTURE PUNJAB					
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES		2088851	606585	2695436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2088851	606585	2695436
Major Head- 2401-CROP HUSBANDRY					
	119-HORTICULTURE AND VEGETABLE CROPS		9894383	1108612	11002995
	TOTAL FOR MH- 2401-CROP HUSBANDRY		9894383	1108612	11002995
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA		11983234	1715197	13698431
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES		26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26300	0	26300
Major Head- 2401-CROP HUSBANDRY					
	119-HORTICULTURE AND VEGETABLE CROPS		10421426	1144154	11565580
	TOTAL FOR MH- 2401-CROP HUSBANDRY		10421426	1144154	11565580
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA		10447726	1144154	11591880
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR					
Major Head- 2401-CROP HUSBANDRY					
	119-HORTICULTURE AND VEGETABLE CROPS		8970948	1031235	10002183
	TOTAL FOR MH- 2401-CROP HUSBANDRY		8970948	1031235	10002183
	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR		8970948	1031235	10002183
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES		1148041	137515	1285556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1148041	137515	1285556
Major Head- 2401-CROP HUSBANDRY					

DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		119-HORTICULTURE AND VEGETABLE CROPS	11647634	1021652	12669286
	TOTAL FOR MH- 2401-CROP HUSBANDRY		11647634	1021652	12669286
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR		12795675	1159167	13954842
Major Head- 2401-CROP HUSBANDRY		200-OTHER PROGRAMMES	324685	14670	339355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		324685	14670	339355
		119-HORTICULTURE AND VEGETABLE CROPS	30489978	3403702	33893680
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2401-CROP HUSBANDRY		30489978	3403702	33893680
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR		30814663	3418372	34233035
		200-OTHER PROGRAMMES	107336	14950	122286
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107336	14950	122286
		119-HORTICULTURE AND VEGETABLE CROPS	11483468	1364379	12847847
	TOTAL FOR MH- 2401-CROP HUSBANDRY		11483468	1364379	12847847
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT		11590804	1379329	12970133
		200-OTHER PROGRAMMES	205000	37849	242849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205000	37849	242849
Major Head- 2401-CROP HUSBANDRY		001-DIRECTION AND ADMINISTRATION	1768111	0	1768111
		119-HORTICULTURE AND VEGETABLE CROPS	22644585	2960520	25605105
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	400000	0	400000
	TOTAL FOR MH- 2401-CROP HUSBANDRY		24812696	2960520	27773216



TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR		25017696	2998369	28016065
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		365483	0	365483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		365483	0	365483
Major Head- 2401-CROP HUSBANDRY				
119-HORTICULTURE AND VEGETABLE CROPS		22844688	2352744	25197432
TOTAL FOR MH- 2401-CROP HUSBANDRY		22844688	2352744	25197432
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA		23210171	2352744	25562915
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		315758	46343	362101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		315758	46343	362101
Major Head- 2401-CROP HUSBANDRY				
119-HORTICULTURE AND VEGETABLE CROPS		20402242	2108815	22511057
TOTAL FOR MH- 2401-CROP HUSBANDRY		20402242	2108815	22511057
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA		20718000	2155158	22873158
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		76734	0	76734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76734	0	76734
Major Head- 2401-CROP HUSBANDRY				
119-HORTICULTURE AND VEGETABLE CROPS		11920986	1169103	13090089
TOTAL FOR MH- 2401-CROP HUSBANDRY		11920986	1169103	13090089
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR		11997720	1169103	13166823
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
001-DIRECTION AND ADMINISTRATION		13800	0	13800
119-HORTICULTURE AND VEGETABLE CROPS		5085210	793934	5879144

	TOTAL FOR MH- 2401-CROP HUSBANDRY	5099010	793934	5892944
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR	5099010	793934	5892944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200614	0	200614
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200614	0	200614
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	3016028	614844	3630872
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3016028	614844	3630872
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	3216642	614844	3831486
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1149540	2806920	3956460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149540	2806920	3956460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	216013	0	216013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226013	0	226013
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	27911852	3051684	30963536
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1040000	0	1040000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	28951852	3051684	32003536
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	179421	0	179421
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	179421	0	179421
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	30506826	5858604	36365430

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2600	0	2600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2600	0	2600
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	11367676	1378352	12746028
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11367676	1378352	12746028
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	11370276	1378352	12748628
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	174642293	5170935	179813228
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73506000	0	73506000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	248148293	5170935	253319228
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	1228808	180716	1409524
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1228808	180716	1409524
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	249377101	5351651	254728752
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR				
Major Head- 2059-PUBLIC WORKS				
	799-SUSPENSE	-25.08	0	-25.08
	TOTAL FOR MH- 2059-PUBLIC WORKS	-25.08	0	-25.08
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR	-25.08	0	-25.08
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	467116466.9	32520213	499636679.9
	TOTAL FOR DEPT- HORTICULTURE	467116466.9	32520213	499636679.9
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	179456433	19377671	198834104
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	179456433	19377671	198834104

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8026366	2322219	10348585
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8026366	2322219	10348585
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	187482799	21699890	209182689
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	187482799	21699890	209182689
	TOTAL FOR DEPT- HOSPITALITY	187482799	21699890	209182689
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH				
Major Head- 2216-HOUSING				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	628115618	0	628115618
	800-OTHER EXPENDITURE	36182232	0	36182232
	TOTAL FOR MH- 2216-HOUSING	664297850	0	664297850
Major Head- 2217-URBAN DEVELOPMENT				
	797-TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNTS	5000000000	0	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5000000000	0	5000000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	5664297850	0	5664297850
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	873409000	268165000	1141574000
	TOTAL FOR MH- 2216-HOUSING	873409000	268165000	1141574000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING				
	106-GENERAL POOL ACCOMMODATION	2062283	0	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	2062283	0	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI	875471283	268165000	1143636283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	103132	0	103132

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	103132	0	103132
	TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR	103132	0	103132
	TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	6539872265	268165000	6808037265
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	5000000	0	5000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5000000	0	5000000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI	5000000	0	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1730242	238413	1968655
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1730242	238413	1968655
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	1730242	238413	1968655
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	10500000	0	10500000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	10500000	0	10500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	10500000	0	10500000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	17230242	238413	17468655
	TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	6557102507	268403413	6825505920
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	84541146	9282628	93823774
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	809775	809775
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	9300778	0	9300778

	800-OTHER EXPENDITURE	40610563	17385147	57995710
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		134452487	27477550	161930037
TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH		134452487	27477550	161930037
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1980452	203173	2183625
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	142800	10200	153000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67200	4800	72000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2190452	218173	2408625
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI		2190452	218173	2408625
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1869180	209870	2079050
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	273700	55760	329460
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	128800	26240	155040
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2271680	291870	2563550
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR		2271680	291870	2563550
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2472179	275542	2747721
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	182920	20400	203320
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86080	9600	95680
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2741179	305542	3046721
TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR		2741179	305542	3046721
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	2039750	221734	2261484
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	528782	20071	548853
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	248916	9445	258361
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2817448	251250	3068698
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR		2817448	251250	3068698
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	896384	94269	990653
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	367200	81600	448800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	172800	38400	211200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1436384	214269	1650653
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA		1436384	214269	1650653
DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2900	0	2900
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2900	0	2900
TOTAL FOR DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR		2900	0	2900
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11623572	1491481	13115053
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	773340	91800	865140
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	363924	43200	407124
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12760836	1626481	14387317
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR		12760836	1626481	14387317

DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	6590508	717879	7308387
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1056890	108460	1165350
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	497360	51040	548400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8144758	877379	9022137
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	8144758	877379	9022137

DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	3600458	387778	3988236
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	382726	40141	422867
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	180106	18890	198996
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4163290	446809	4610099
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	4163290	446809	4610099

DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	3964241	455933	4420174
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	459000	51000	510000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	216000	24000	240000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4639241	530933	5170174
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	4639241	530933	5170174

DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	5530296	1069134	6599430
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	323468	96834	420302



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	152222	45568	197790
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			6005986	1211536	7217522
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA			6005986	1211536	7217522
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	4228943	662612	4891555
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	576000	0	576000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	144000	180000	324000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			4948943	842612	5791555
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR			4948943	842612	5791555
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	1489143	192027	1681170
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	363717	40142	403859
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	171161	18890	190051
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			2024021	251059	2275080
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA			2024021	251059	2275080
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	2334939	360896	2695835
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	382533	51000	433533
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	180015	24000	204015
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			2897487	435896	3333383
TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR			2897487	435896	3333383
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

	001-DIRECTION AND ADMINISTRATION	1885670	208081	2093751
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	363334	55800	419134
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	170980	19200	190180
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2419984	283081	2703065
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR		2419984	283081	2703065
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4159787	412902	4572689
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	343807	39644	383451
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	162418	18656	181074
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4666012	471202	5137214
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR		4666012	471202	5137214
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2135937	251909	2387846
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	355375	38826	394201
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	167235	18270	185505
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2658547	309005	2967552
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR		2658547	309005	2967552
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6392284	618916	7011200
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	495171	61200	556371

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	233025	28800	261825
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7120480	708916	7829396
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU		7120480	708916	7829396
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6467646	728891	7196537
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	268940	30260	299200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	126560	14240	140800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6863146	773391	7636537
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR		6863146	773391	7636537
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2769098	271450	3040548
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	91800	10200	102000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43200	4800	48000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2904098	286450	3190548
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR		2904098	286450	3190548
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3439508	402218	3841726
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	680200	84690	764890
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	285038	33600	318638
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4404746	520508	4925254

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR		4404746	520508	4925254
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3291510	367309	3658819
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	50320	20400	70720
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23680	9600	33280
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3365510	397309	3762819
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT		3365510	397309	3762819
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1788011	197957	1985968
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	457980	51000	508980
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	215520	24000	239520
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2461511	272957	2734468
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR		2461511	272957	2734468
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	22015	209273	231288
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	132273	0	132273
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62247	0	62247
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		216535	209273	425808
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR		216535	209273	425808
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2404600	308580	2713180
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	274413	30600	305013
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	129135	14400	143535
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2808148	353580	3161728
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA	2808148	353580	3161728
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1930353	290042	2220395
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	811948	99968	911916
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	382172	37170	419342
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3124473	427180	3551653
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	3124473	427180	3551653
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1308102	189842	1497944
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	320280	29920	350200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	150720	14080	164800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1779102	233842	2012944
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR	1779102	233842	2012944
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	923110	90272	1013382

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	283386	40800	324186
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	133032	19200	152232
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1339528	150272	1489800
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR	1339528	150272	1489800
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11072599	1077286	12149885
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	275400	64195	339595
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	129600	14400	144000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11477599	1155881	12633480
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	11477599	1155881	12633480
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2965372	338984	3304356
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	898395	99368	997763
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	422774	46761	469535
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4286541	485113	4771654
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	4286541	485113	4771654
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	2793269	384095	3177364
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	357551	40033	397584
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	168261	18838	187099
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3319081	442966	3762047

TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	3319081	442966	3762047
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DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	1474966	159272	1634238
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	274720	30600	305320
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	129280	14400	143680
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1878966	204272	2083238

TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	1878966	204272	2083238
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DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	15255034	1740053	16995087
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	691462	70742	762204
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	325392	33290	358682
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16271888	1844085	18115973

TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI	16271888	1844085	18115973
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DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	16965961	1946368	18912329
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	364086	51000	415086

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	171337	24000	195337
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17501384	2021368	19522752
TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR		17501384	2021368	19522752
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110505	0	110505
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110505	0	110505
TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA		110505	0	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5055735	611611	5667346
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	774935	92226	867161
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	378290	41806	420096
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6208960	745643	6954603
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR		6208960	745643	6954603
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4556728	494186	5050914
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	469378	59009	528387
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	220884	27768	248652
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5246990	580963	5827953
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA		5246990	580963	5827953
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9133436	939656	10073092
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9133436	939656	10073092
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22040	16754	38794



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22040	16754	38794
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR		9155476	956410	10111886
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		4971334	679102	5650436
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		656685	80613	737298
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		309033	37935	346968
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5937052	797650	6734702
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR		5937052	797650	6734702
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		8670267	1136690	9806957
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		0	84762	84762
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	28254	28254
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8670267	1249706	9919973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		102000	0	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102000	0	102000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR		8772267	1249706	10021973
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		11211796	1111796	12323592
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		39796	129388	169184
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		18728	60887	79615
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11270320	1302071	12572391

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR		11270320	1302071	12572391
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		7882566	931252	8813818
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		313668	29942	343610
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		147608	14090	161698
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8343842	975284	9319126
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA		8343842	975284	9319126
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		8603559	1086561	9690120
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		147670	20400	168070
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		69491	9600	79091
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8820720	1116561	9937281
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA		8820720	1116561	9937281
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-CHILD WELFARE		739250	0	739250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		739250	0	739250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA		739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		1063277	156689	1219966
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		142800	10200	153000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67200	4800	72000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1273277	171689	1444966
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR		1273277	171689	1444966
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11425367	1409734	12835101
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1821081	223495	2044576
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	856978	105102	962080
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14103426	1738331	15841757
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		14103426	1738331	15841757
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1319968	140596	1460564
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	629411	89990	719401
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	296193	42348	338541
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2245572	272934	2518506
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR		2245572	272934	2518506
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA				
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	291599	0	291599
	800-OTHER EXPENDITURE	619647	0	619647
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		911246	0	911246
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA		911246	0	911246

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2470580	240948	2711528
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	530400	61200	591600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	276376	28558	304934
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3277356	330706	3608062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	29140804	3322572	32463376
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29340804	3322572	32663376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	32618160	3653278	36271438
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5440744	821950	6262694
	101-EMPLOYMENT SERVICES	3055736	252754	3308490
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8496480	1074704	9571184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	8496480	1074704	9571184
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	17540337	2121063	19661400
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	947561	98873	1046434
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	368411	46529	414940
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18856309	2266465	21122774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	19056309	2266465	21322774

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	26023843	2749192	28773035
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	441467	71400	512867
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	207747	33600	241347
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26673057	2854192	29527249
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	26673057	2854192	29527249

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	26810609	2917839	29728448
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	85234	409882	495116
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34395	136633	171028
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26930238	3464354	30394592
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	26930238	3464354	30394592

DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	12944124	1429239	14373363
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	91630	23265	114895
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43120	4800	47920
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13078874	1457304	14536178

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	635300	0	635300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635300	0	635300
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	13714174	1457304	15171478

DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	001-DIRECTION AND ADMINISTRATION	2099658	137281	2236939
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	386052	48692	434744
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	181672	22915	204587
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2667382	208888	2876270
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	2667382	208888	2876270
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	25818739	2704283	28523022
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	765052	160142	925194
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	354816	78390	433206
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26938607	2942815	29881422
	TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	26938607	2942815	29881422
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	18965620	2122811	21088431
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	805505	91800	897305
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	379057	43200	422257
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20150182	2257811	22407993
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	20150182	2257811	22407993
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3525514	394263	3919777
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	174771	40800	215571
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	82245	19200	101445

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3782530	454263	4236793
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR		3782530	454263	4236793
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3139475	340103	3479578
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	189114	29920	219034
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88996	14080	103076
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3417585	384103	3801688
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA		3417585	384103	3801688
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	14815326	1738463	16553789
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	750661	91800	842461
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	353251	43200	396451
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		15919238	1873463	17792701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	134957	2857	137814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134957	2857	137814
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB		16054195	1876320	17930515
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4345083	400100	4745183
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	504560	51000	555560
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	237440	24000	261440
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5087083	475100	5562183

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA		5087083	475100	5562183
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	287133	0	287133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287133	0	287133
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR		287133	0	287133
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5707631	805825	6513456
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	668203	67123	735326
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	314445	31585	346030
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6690279	904533	7594812
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR		6690279	904533	7594812
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	884851	56295	941146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		884851	56295	941146
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR		884851	56295	941146
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	34853570	3781531	38635101
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2024498	202030	2226528
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	952706	94130	1046836
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		37830774	4077691	41908465
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	928125	0	928125
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		938125	0	938125
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA		38768899	4077691	42846590
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	15073072	1764170	16837242
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	429193	0	429193
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	174677	45000	219677
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		15676942	1809170	17486112
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	280909	124830	405739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		280909	124830	405739
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR		15957851	1934000	17891851
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10295031	1064333	11359364
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	816308	97750	914058
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	384168	46000	430168
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11495507	1208083	12703590
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE		11495507	1208083	12703590
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4573543	467565	5041108
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	672860	81600	754460

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	316640	38400	355040
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5563043	587565	6150608
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR		5563043	587565	6150608
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5019678	609847	5629525
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	588134	66300	654434
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	276763	31200	307963
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5884575	707347	6591922
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA		5884575	707347	6591922
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	28481353	3231018	31712371
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	979355	0	979355
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	411000	165000	576000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29871708	3396018	33267726
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR		29871708	3396018	33267726
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	42089418	4918648	47008066
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	452200	51000	503200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	212800	24000	236800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		42754418	4993648	47748066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	977155	118100	1095255
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		977155	118100	1095255

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA		43731573	5111748	48843321
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245751	0	245751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245751	0	245751
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA		245751	0	245751
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6503189	773621	7276810
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	720850	80613	801463
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	339222	37935	377157
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7563261	892169	8455430
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA		7563261	892169	8455430
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	58417464	6952743	65370207
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1220454	182230	1402684
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	574329	85756	660085
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		60212247	7220729	67432976
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR		60212247	7220729	67432976
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	35521471	3790362	39311833
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	274391	233405	507796
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	129125	109837	238962
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		35924987	4133604	40058591
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR		35924987	4133604	40058591

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9967297	1336157	11303454
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	73440	17109	90549
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34560	8052	42612
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10075297	1361318	11436615
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	10075297	1361318	11436615
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9256951	1065797	10322748
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	966072	81600	1047672
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	454620	38400	493020
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10677643	1185797	11863440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	10777643	1185797	11963440
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	45018571	4738308	49756879
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1237048	153987	1391035
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	582135	72463	654598
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	46837754	4964758	51802512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1753263	176975	1930238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1753263	176975	1930238
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	48591017	5141733	53732750

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	15717593	2031788	17749381
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1180557	169331	1349888
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	555554	79685	635239
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17453704	2280804	19734508
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	17453704	2280804	19734508
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	28301602	3078724	31380326
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	642600	71400	714000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	302400	33600	336000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	29246602	3183724	32430326
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	29246602	3183724	32430326
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	36359469	4725199	41084668
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1185307	142800	1328107
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	557790	67200	624990
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	38102566	4935199	43037765
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	38102566	4935199	43037765
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	51024195	5555784	56579979
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1874274	191168	2065442

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	882008	89960	971968
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		53780477	5836912	59617389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2548998	649485	3198483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2548998	649485	3198483
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA		56329475	6486397	62815872
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	20891039	2225057	23116096
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	430676	51000	481676
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	202670	24000	226670
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21524385	2300057	23824442
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI		21524385	2300057	23824442
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	18192152	2081025	20273177
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	91800	10200	102000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43200	4800	48000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18327152	2096025	20423177
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR		18327152	2096025	20423177
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	24657360	2603475	27260835
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	172611	121742	294353
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	81226	57290	138516
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		24911197	2782507	27693704

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32827	0	32827
	800-OTHER EXPENDITURE	69757	0	69757
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	102584	0	102584
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	25013781	2782507	27796288

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	001-DIRECTION AND ADMINISTRATION	23445149	2651692	26096841
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	179968	68927	248895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84692	32436	117128
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23709809	2753055	26462864
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	23709809	2753055	26462864

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	001-DIRECTION AND ADMINISTRATION	14733492	1756315	16489807
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	325674	81600	407274
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	153258	38400	191658
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15212424	1876315	17088739
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	15212424	1876315	17088739

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	001-DIRECTION AND ADMINISTRATION	30406967	3584080	33991047
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	203671	32640	236311
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95845	15360	111205
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	30706483	3632080	34338563
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	30706483	3632080	34338563

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6945614	584718	7530332
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	166940	20400	187340
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78560	9600	88160
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7191114	614718	7805832
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT	7191114	614718	7805832
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	37359567	4382781	41742348
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	690234	106881	797115
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	324815	38245	363060
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	38374616	4527907	42902523
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	38374616	4527907	42902523
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	28922187	3220695	32142882
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	28922187	3220695	32142882
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	28922187	3220695	32142882
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4246384	565250	4811634
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	0	51000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4321384	565250	4886634
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	4321384	565250	4886634
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6047373	676571	6723944
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6047373	676571	6723944
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR		6047373	676571	6723944
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4776422	360300	5136722
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	75151	123760	198911
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35365	58240	93605
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4886938	542300	5429238
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA		4886938	542300	5429238
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3207414	383972	3591386
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3207414	383972	3591386
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA		3207414	383972	3591386
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4180792	479700	4660492
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	211173	10200	221373
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	99375	4800	104175
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4491340	494700	4986040
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB		4491340	494700	4986040
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5133062	783053	5916115
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	142142	10200	152342

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66890	4800	71690
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5342094	798053	6140147
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB		5342094	798053	6140147
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3734929	500346	4235275
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	180244	20400	200644
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84820	9600	94420
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3999993	530346	4530339
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR		3999993	530346	4530339
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2540762	203800	2744562
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2540762	203800	2744562
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR		2540762	203800	2744562
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3074944	465992	3540936
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	64260	0	64260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30240	0	30240
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3169444	465992	3635436
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA		3169444	465992	3635436
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5189557	606390	5795947
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5189557	606390	5795947
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR		5189557	606390	5795947

DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4627611	808081	5435692
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	194688	128871	323559
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91618	58348	149966
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4913917	995300	5909217
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	4913917	995300	5909217
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6168110	732076	6900186
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	105400	0	105400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49600	0	49600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6323110	732076	7055186
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	6323110	732076	7055186
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3273837	391388	3665225
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	91471	10200	101671
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43045	4800	47845
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3408353	406388	3814741
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	3408353	406388	3814741
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4315256	467212	4782468
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4315256	467212	4782468
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	4315256	467212	4782468
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7199566	843812	8043378
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7199566	843812	8043378
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI		7199566	843812	8043378
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2904567	406319	3310886
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	331493	29240	360733
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	155997	13760	169757
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3392057	449319	3841376
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN		3392057	449319	3841376
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1156125	254592	1410717
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	34680	34680
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	16320	16320
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1156125	305592	1461717
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT		1156125	305592	1461717
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3788630	462476	4251106
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	199991	10200	210191
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	83525	4800	88325
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4072146	477476	4549622
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR		4072146	477476	4549622
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3965291	437250	4402541
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3965291	437250	4402541
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR		3965291	437250	4402541
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4944842	590600	5535442
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	97000	97000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4944842	687600	5632442
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR		4944842	687600	5632442
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2953402	398078	3351480
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	33387	33387
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2953402	431465	3384867
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR		2953402	431465	3384867
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4853307	424521	5277828
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4853307	424521	5277828
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA		4853307	424521	5277828
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4159792	466950	4626742
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	138989	9213	148202
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65408	4335	69743
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4364189	480498	4844687
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA		4364189	480498	4844687

DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3959168	472928	4432096
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	40120	40120
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	18880	18880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3959168	531928	4491096
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	3959168	531928	4491096
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4736536	747266	5483802
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	47201	47201
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	22211	22211
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4736536	816678	5553214
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	4736536	816678	5553214
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2312844	280204	2593048
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	297359	78254	375613
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	112154	36826	148980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2722357	395284	3117641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141879	181492	323371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141879	181492	323371
	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	2864236	576776	3441012
DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	3359084	371802	3730886
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	456686	51000	507686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	214911	24000	238911
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4030681	446802	4477483
TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR		4030681	446802	4477483
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6734908	783235	7518143
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1043006	101010	1144016
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	490746	47535	538281
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8268660	931780	9200440
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA		8268660	931780	9200440
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4138378	510980	4649358
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	305753	30600	336353
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	143884	14400	158284
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4588015	555980	5143995
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA		4588015	555980	5143995
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2856782	316180	3172962
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	630190	71060	701250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	296560	33440	330000

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3783532	420680	4204212
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR		3783532	420680	4204212
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		23718053	2600393	26318446
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		0	120437	120437
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	56676	56676
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		23718053	2777506	26495559
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR		23718053	2777506	26495559
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		32649358	4099769	36749127
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		970360	112200	1082560
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		456640	52800	509440
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		34076358	4264769	38341127
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR		34076358	4264769	38341127
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		4816051	520769	5336820
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		91800	171700	263500
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		43200	80800	124000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4951051	773269	5724320
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR		4951051	773269	5724320
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		9197776	1142596	10340372



	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	581043	120086	701129
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	273430	56510	329940
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10052249	1319192	11371441
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA		10052249	1319192	11371441
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1627393	176099	1803492
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	309060	52005	361065
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	163680	18400	182080
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2100133	246504	2346637
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA		2100133	246504	2346637
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2270398	347384	2617782
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	354980	40800	395780
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	167052	19200	186252
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2792430	407384	3199814
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA		2792430	407384	3199814
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5605429	693498	6298927
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1429968	191826	1621794
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	672942	90271	763213
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7708339	975595	8683934

TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		7708339	975595	8683934
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5673671	664827	6338498
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	383104	61200	444304
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	187200	28800	216000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6243975	754827	6998802
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR		6243975	754827	6998802
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5615762	639572	6255334
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	634568	100402	734970
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	277830	0	277830
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6528160	739974	7268134
TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA		6528160	739974	7268134
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	21966834	1475625	23442459
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	813268	81600	894868
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	276544	38400	314944
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		23056646	1595625	24652271
TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI		23056646	1595625	24652271
TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB		1516259462	188958114	1705217576
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1291210	0	1291210
TOTAL FOR MH- 2202-GENERAL EDUCATION		1291210	0	1291210
TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI		1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	33932000	0	33932000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15968000	0	15968000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		49900000	0	49900000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH		49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5219536	0	5219536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5219536	0	5219536
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	102-NATIONAL RURAL LIVELIHOOD MISSION	140280334	199211666	339492000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58149666	82121667	140271333
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		198430000	281333333	479763333
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH		203649536	281333333	484982869
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	76815429	9291747	86107176
	102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	292941666	0	292941666
	105-POLYTECHNICS	83997356	19399000	103396356
	800-OTHER EXPENDITURE	25000000	19350573	44350573
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		478754451	48041320	526795771

TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH		478754451	48041320	526795771
DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	18482866	2235996	20718862
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		18482866	2235996	20718862
TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA		18482866	2235996	20718862
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	28264066	3286964	31551030
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		28264066	3286964	31551030
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA		28264066	3286964	31551030
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	11520299	1034896	12555195
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		11520299	1034896	12555195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228641	0	228641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228641	0	228641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR		11748940	1034896	12783836
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	18690484	2314475	21004959
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		18690484	2314475	21004959
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL		18690484	2314475	21004959
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	20063866	3227224	23291090
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		20063866	3227224	23291090
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		20063866	3227224	23291090
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	37587119	4289122	41876241

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	37587119	4289122	41876241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA	37587119	4289122	41876241
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	40988252	4356638	45344890
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	40988252	4356638	45344890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR	40988252	4356638	45344890
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3898914	0	3898914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3898914	0	3898914
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	60033099	6593510	66626609
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	60033099	6593510	66626609
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	63932013	6593510	70525523
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	96656132	10981844	107637976
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	96656132	10981844	107637976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	96656132	10981844	107637976
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	50620315	5489197	56109512
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	50620315	5489197	56109512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	50620315	5489197	56109512
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	94082100	10804486	104886586
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	94082100	10804486	104886586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	94082100	10804486	104886586
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				

	105-POLYTECHNICS	78358542	8810625	87169167
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		78358542	8810625	87169167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37912	0	37912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37912	0	37912
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR		78396454	8810625	87207079
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	26072339	3204253	29276592
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		26072339	3204253	29276592
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN		26072339	3204253	29276592
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	42761348	4789574	47550922
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		42761348	4789574	47550922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75789	0	75789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75789	0	75789
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR		42837137	4789574	47626711
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	59718324	6649561	66367885
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		59718324	6649561	66367885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	892359	0	892359
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		892359	0	892359
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR		60610683	6649561	67260244
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	68195995	7494836	75690831
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		68195995	7494836	75690831
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR		68195995	7494836	75690831
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				

Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	15820800	1281617	17102417
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		15820800	1281617	17102417
TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA		15820800	1281617	17102417
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	58065763	6783991	64849754
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		58065763	6783991	64849754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245481	0	245481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245481	0	245481
TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR		58311244	6783991	65095235
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95727	118290	214017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95727	118290	214017
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR		95727	118290	214017
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1118289	0	1118289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1118289	0	1118289
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR		1118289	0	1118289
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	70783733	7454768	78238501
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		70783733	7454768	78238501
TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI		70783733	7454768	78238501
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	8521781	1340295	9862076
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		8521781	1340295	9862076

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR		8521781	1340295	9862076
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	26280635	3089871	29370506
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		26280635	3089871	29370506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297314	0	297314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297314	0	297314
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		26577949	3089871	29667820
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	30782732	3283857	34066589
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		30782732	3283857	34066589
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		30782732	3283857	34066589
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	17920870	1865330	19786200
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		17920870	1865330	19786200
TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA		17920870	1865330	19786200
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	65028944	6877659	71906603
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		65028944	6877659	71906603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	431213	0	431213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431213	0	431213
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1210916	0	1210916



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	569844	0	569844
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1780760	0	1780760
TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR		67240917	6877659	74118576
TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB		1787998000	447033532	2235031532
TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION		3304257462	635991646	3940249108
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	282853	0	282853
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		282853	0	282853
TOTAL FOR DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR		282853	0	282853
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	336071958	176064660	512136618
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	336071958	176064660	512136618
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	90000	20000	110000
	200-OTHER PROGRAMMES	17420574	4320205	21740779
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	314800500	173368500	488169000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		668383032	353773365	1022156397
TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR		668383032	353773365	1022156397
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	151939894	18416380	170356274
	105-KHADI AND VILLAGE INDUSTRIES	44961077	1479757	46440834
	111-EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS	17000000	8500000	25500000

	188-ASSISTANCE TO AUTONOMOUS BODIES	2493953	319257	2813210
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	246492356	2100000	248592356
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8175000	5425000	13600000
	800-OTHER EXPENDITURE	498384	14880	513264
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	471560664	36255274	507815938
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH		471560664	36255274	507815938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5546119	637562	6183681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5546119	637562	6183681
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	78333	134338	212671
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	78333	134338	212671
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	735790	0	735790
	800-OTHER EXPENDITURE	920384885	100785198	1021170083
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	921120675	100785198	1021905873
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH		926745127	101557098	1028302225
Major Head- 2057-SUPPLIES AND DISPOSALS				
	101-PURCHASE	20789032	2392405	23181437
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	20789032	2392405	23181437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	573789	0	573789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	573789	0	573789
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH		21362821	2392405	23755226
Major Head- 2057-SUPPLIES AND DISPOSALS				
	101-PURCHASE	20789032	2392405	23181437
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	20789032	2392405	23181437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	573789	0	573789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	573789	0	573789
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA		21362821	2392405	23755226

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	417247	0	417247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417247	0	417247
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	417247	0	417247
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	294520	36815	331335
	115-LEAVE ENCASHMENT BENEFITS	328997	0	328997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	623517	36815	660332
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	623517	36815	660332
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5019800	503884	5523684
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5019800	503884	5523684
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	5019800	503884	5523684
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	524341	0	524341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	524341	0	524341
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	524341	0	524341
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	275980	0	275980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275980	0	275980
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	275980	0	275980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2013312	272758	2286070
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2013312	272758	2286070

TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	2013312	272758	2286070
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4770	0	4770
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4770	0	4770
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA	4770	0	4770
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
102-WORKING CONDITIONS AND SAFETY	3861369	439061	4300430
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3861369	439061	4300430
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	3861369	439061	4300430
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH			
Major Head- 2852-INDUSTRIES			
104-INDUSTRIAL PROMOTION	11426015271	801784700	12227799971
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5002100000	0	5002100000
800-OTHER EXPENDITURE	20000000	40000000	60000000
TOTAL FOR MH- 2852-INDUSTRIES	16448115271	841784700	17289899971
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	16448115271	841784700	17289899971
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI			
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
102-MINERAL EXPLORATION	13434900	1428287	14863187
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	13434900	1428287	14863187
TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	13434900	1428287	14863187
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	201684	200000	401684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201684	200000	401684
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
107-SERICULTURE INDUSTRIES	23183363	2540289	25723652
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	23183363	2540289	25723652
TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	23385047	2740289	26125336
DDO- GENERAL MANAGER DIC MOHALI MOHALI			

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	14117407	1609253	15726660
	800-OTHER EXPENDITURE	1995	0	1995
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		14119402	1609253	15728655
TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI		14119402	1609253	15728655
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	9204351	1174766	10379117
	800-OTHER EXPENDITURE	10795	0	10795
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		9215146	1174766	10389912
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR		9215146	1174766	10389912
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	156020	0	156020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		156020	0	156020
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6427570	666970	7094540
	800-OTHER EXPENDITURE	4500	0	4500
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6432070	666970	7099040
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR		6588090	666970	7255060
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	7143316	751474	7894790
	800-OTHER EXPENDITURE	4400	0	4400
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7147716	751474	7899190
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN		7147716	751474	7899190
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	436334	194474	630808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		436334	194474	630808
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	15652416	1452704	17105120

	800-OTHER EXPENDITURE	2950	0	2950
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		15655366	1452704	17108070
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR		16091700	1647178	17738878
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	17903051	1670631	19573682
	800-OTHER EXPENDITURE	1416	0	1416
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		17904467	1670631	19575098
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR		17904467	1670631	19575098
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	11553591	870154	12423745
	800-OTHER EXPENDITURE	1450	0	1450
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		11555041	870154	12425195
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA		11555041	870154	12425195
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	7881502	803505	8685007
	800-OTHER EXPENDITURE	2800	0	2800
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7884302	803505	8687807
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT		7884302	803505	8687807
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	172067	0	172067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172067	0	172067
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	12665962	1318254	13984216
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		12665962	1318254	13984216
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB		12838029	1318254	14156283
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	564793	0	564793

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		564793	0	564793
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	14688375	1414317	16102692
	800-OTHER EXPENDITURE	7172	1024	8196
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		14695547	1415341	16110888
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	1875000	0	1875000
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		1875000	0	1875000
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR		17135340	1415341	18550681
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189768	0	189768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189768	0	189768
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR		189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	12296266	1229294	13525560
	800-OTHER EXPENDITURE	2800	0	2800
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		12299066	1229294	13528360
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	224481	0	224481
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		224481	0	224481
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR		12523547	1229294	13752841
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	12230410	1332685	13563095
	800-OTHER EXPENDITURE	1350	0	1350
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		12231760	1332685	13564445
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR		12231760	1332685	13564445
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6153244	617256	6770500

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6153244	617256	6770500
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA		6153244	617256	6770500
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
001-DIRECTION AND ADMINISTRATION		14230737	1928115	16158852
800-OTHER EXPENDITURE		5700	0	5700
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		14236437	1928115	16164552
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA		14236437	1928115	16164552
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		137873	2500	140373
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137873	2500	140373
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA		137873	2500	140373
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI				
Major Head- 2852-INDUSTRIES				
104-INDUSTRIAL PROMOTION		13322095	3306987	16629082
TOTAL FOR MH- 2852-INDUSTRIES		13322095	3306987	16629082
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI		13322095	3306987	16629082
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
001-DIRECTION AND ADMINISTRATION		2916224	0	2916224
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2916224	0	2916224
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR		2916224	0	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		406885	12500	419385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		406885	12500	419385
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
001-DIRECTION AND ADMINISTRATION		17761914	2118924	19880838
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		17761914	2118924	19880838
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA		18168799	2131424	20300223
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				



Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	7841933	859796	8701729
	800-OTHER EXPENDITURE	5149	0	5149
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7847082	859796	8706878
TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA		7847082	859796	8706878
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	5668191	630898	6299089
	800-OTHER EXPENDITURE	3000	0	3000
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		5671191	630898	6302089
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA		5671191	630898	6302089
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	376039	0	376039
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376039	0	376039
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	11112330	1175114	12287444
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		11112330	1175114	12287444
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR		11488369	1175114	12663483
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	92250000	0	92250000
	800-OTHER EXPENDITURE	7181685	646966	7828651
TOTAL FOR MH- 2852-INDUSTRIES		99431685	646966	100078651
TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH		99431685	646966	100078651
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	2851823	0	2851823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2881823	0	2881823
TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH		2881823	0	2881823
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6860023	749195	7609218
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6860023	749195	7609218
TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA		6860023	749195	7609218
DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	0	750585	750585
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		0	750585	750585
TOTAL FOR DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR		0	750585	750585
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	1484877	145572	1630449
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1484877	145572	1630449
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA		1484877	145572	1630449
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	540	0	540
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		540	0	540
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR		540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	312304	0	312304
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312304	0	312304
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	370216	0	370216

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	370216	0	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	682520	0	682520
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	427192	46700	473892
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	427192	46700	473892
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	427192	46700	473892
DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	471819	0	471819
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	471819	0	471819
	TOTAL FOR DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA	471819	0	471819
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	6996151	692782	7688933
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6996151	692782	7688933
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	6996151	692782	7688933
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	18930612303	1369357331	20299969634
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	6566106	542964	7109070
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	6566106	542964	7109070
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	6566106	542964	7109070
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	491110	0	491110
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	491110	0	491110

		200-OTHER PROGRAMMES	487117	0	487117
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		978227	0	978227
		001-DIRECTION AND ADMINISTRATION	414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3456-CIVIL SUPPLIES		414268	0	414268
		106-REGULATION OF WEIGHTS AND MEASURES	11057575	1269712	12327287
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		11057575	1269712	12327287
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR		12450070	1269712	13719782
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	1488897	15960	1504857
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1498897	15960	1514857
		106-REGULATION OF WEIGHTS AND MEASURES	11098236	1304805	12403041
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		11098236	1304805	12403041
		800-OTHER EXPENDITURE	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		9980	0	9980
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA		12607113	1320765	13927878
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	914133	17500	931633
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		914133	17500	931633
		106-REGULATION OF WEIGHTS AND MEASURES	10648858	5674743	16323601
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		10648858	5674743	16323601

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	800-OTHER EXPENDITURE	1607647	0	1607647
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	1607647	0	1607647
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	13170638	5692243	18862881
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	44793927	8825684	53619611
	TOTAL FOR DEPT- INDUSTRIES	18975406230	1378183015	20353589245
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	106-FIELD PUBLICITY	23593058	17640	23610698
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	23593058	17640	23610698
	TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	23593058	17640	23610698
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3650382	398783	4049165
	106-FIELD PUBLICITY	71367	0	71367
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3721749	398783	4120532
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28653	4000	32653
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7752000	0	7752000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7780653	4000	7784653
	TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR	11502402	402783	11905185
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3493639	462514	3956153
	106-FIELD PUBLICITY	71331	0	71331
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3564970	462514	4027484
	TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA	3564970	462514	4027484
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				

	001-DIRECTION AND ADMINISTRATION	120786262	13274419	134060681
	101-ADVERTISING AND VISUAL PUBLICITY	27852858	4535051	32387909
	103-PRESS INFORMATION SERVICES	118000	0	118000
	105-PRODUCTION OF FILMS	1973510420	249857726	2223368146
	106-FIELD PUBLICITY	543398073	52563244	595961317
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	100000	0	100000
	800-OTHER EXPENDITURE	2267698	156000	2423698
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2668033311	320386440	2988419751
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	2668033311	320386440	2988419751
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	6107856	549594	6657450
	106-FIELD PUBLICITY	50500898	0	50500898
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	56608754	549594	57158348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	456307	0	456307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456307	0	456307
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	57065061	549594	57614655
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3986457	445137	4431594
	106-FIELD PUBLICITY	3890139	112838	4002977
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	7876596	557975	8434571
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	7876596	557975	8434571
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	10002320	1113227	11115547
	101-ADVERTISING AND VISUAL PUBLICITY	18700	0	18700
	106-FIELD PUBLICITY	1668486	0	1668486
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	11689506	1113227	12802733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	266028	16171	282199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266028	16171	282199
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		11955534	1129398	13084932
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5776544	635155	6411699
	106-FIELD PUBLICITY	60733797	0	60733797
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		66510341	635155	67145496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	4458	0	4458
	200-OTHER PROGRAMMES	82870	58762	141632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87328	58762	146090
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		66597669	693917	67291586
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4366617	550072	4916689
	106-FIELD PUBLICITY	0	61926	61926
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4366617	611998	4978615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24611	0	24611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24611	0	24611
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		4391228	611998	5003226
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2862047	377119	3239166
	106-FIELD PUBLICITY	1152000	69120	1221120
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4014047	446239	4460286

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN					
TARAN TARN TARAN			4014047	446239	4460286
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT					
Major Head- 2220-INFORMATION AND PUBLICITY					
		001-DIRECTION AND ADMINISTRATION	3485692	402045	3887737
		106-FIELD PUBLICITY	71367	0	71367
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY			3557059	402045	3959104
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12465	25600	38065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			12465	25600	38065
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT			3569524	427645	3997169
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2220-INFORMATION AND PUBLICITY					
		001-DIRECTION AND ADMINISTRATION	5713384	656774	6370158
		106-FIELD PUBLICITY	76464	0	76464
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY			5789848	656774	6446622
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			5789848	656774	6446622
DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		001-DIRECTION AND ADMINISTRATION	5452163	584939	6037102
		106-FIELD PUBLICITY	18691	38062	56753
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY			5470854	623001	6093855
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	74923	0	74923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			74923	0	74923
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR			5545777	623001	6168778
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		001-DIRECTION AND ADMINISTRATION	8749924	971144	9721068
		106-FIELD PUBLICITY	24299	4537643	4561942
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY			8774223	5508787	14283010
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	374845	39253	414098



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		374845	39253	414098
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		9149068	5548040	14697108
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		475	0	475
109-GOVERNMENT SECONDARY SCHOOLS		0	80800	80800
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		2518	80800	83318
Major Head- 2220-INFORMATION AND PUBLICITY				
001-DIRECTION AND ADMINISTRATION		6152378	468516	6620894
106-FIELD PUBLICITY		309767	0	309767
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6462145	468516	6930661
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		6464663	549316	7013979
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
001-DIRECTION AND ADMINISTRATION		2667154	254086	2921240
106-FIELD PUBLICITY		4000867	0	4000867
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6668021	254086	6922107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		48315	0	48315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48315	0	48315
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA		6716336	254086	6970422
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
001-DIRECTION AND ADMINISTRATION		5274243	476882	5751125
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5274243	476882	5751125
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA		5274243	476882	5751125
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
001-DIRECTION AND ADMINISTRATION		5122231	578215	5700446
106-FIELD PUBLICITY		27029104	7079205	34108309

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		32151335	7657420	39808755
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		32151335	7657420	39808755
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
001-DIRECTION AND ADMINISTRATION		4060106	523836	4583942
106-FIELD PUBLICITY		51886	61987	113873
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4111992	585823	4697815
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR		4111992	585823	4697815
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
001-DIRECTION AND ADMINISTRATION		2562218	293518	2855736
106-FIELD PUBLICITY		463509	0	463509
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3025727	293518	3319245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		188102	0	188102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188102	0	188102
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR		3213829	293518	3507347
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
001-DIRECTION AND ADMINISTRATION		8420672	1093100	9513772
106-FIELD PUBLICITY		2501031	0	2501031
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		10921703	1093100	12014803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		526760	0	526760
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		526760	0	526760
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA		11448463	1093100	12541563
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
001-DIRECTION AND ADMINISTRATION		4827332	526825	5354157
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4827332	526825	5354157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		38837	109439	148276
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38837	109439	148276

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	4866169	636264	5502433
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI			
Major Head- 2220-INFORMATION AND PUBLICITY			
001-DIRECTION AND ADMINISTRATION	2461900	280919	2742819
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2461900	280919	2742819
TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	2461900	280919	2742819
TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	2959357023	344341286	3303698309
TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	2959357023	344341286	3303698309
Dept- INSTITUTIONAL FINANCE AND BANKING			
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH			
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
001-DIRECTION AND ADMINISTRATION	1687258	0	1687258
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1687258	0	1687258
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258
Dept- IRRIGATION AND POWER			
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH			
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT			
101-SIRHIND FEEDER CANAL SYSTEM	52763000	0	52763000
102-GHAGGAR BRANCH CANAL SYSTEM	144000000	60000000	204000000
104-BATHINDA BRANCH CANAL SYSTEM	247690000	64300000	311990000
105-SIDHWAN BRANCH CANAL SYSTEM	132000000	68000000	200000000
106-KOTLA BRANCH CANAL SYSTEM	272500000	80100000	352600000
201-COMMAND AREA DEVELOPMENT - WATER MANAGEMENT PROGRAMME	25500000	0	25500000
800-OTHER EXPENDITURE	837271000	51300000	888571000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	1711724000	323700000	2035424000

TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		1711724000	323700000	2035424000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	19860216	1288384	21148600
	103-TUBEWELLS-OTHER MAINTENANCE EXPENDITURE	674314000	51686000	726000000
TOTAL FOR MH- 2702-MINOR IRRIGATION		694174216	52974384	747148600
TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH		694174216	52974384	747148600
TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		2405898216	376674384	2782572600
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	107927533	8789239	116716772
	800-OTHER EXPENDITURE	2962565	943486	3906051
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		110890098	9732725	120622823
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH		110890098	9732725	120622823
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	491754000	983508000	1475262000
TOTAL FOR MH- 2700-MAJOR IRRIGATION		491754000	983508000	1475262000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		491754000	983508000	1475262000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3100000	400000	3500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3100000	400000	3500000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	1056165320	112214913	1168380233
TOTAL FOR MH- 2700-MAJOR IRRIGATION		1056165320	112214913	1168380233
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-147651147	-581960	-148233107

	800-OTHER EXPENDITURE	23832778	581960	24414738
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123818369	0	-123818369
TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		935446951	112614913	1048061864
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		1538091049	1105855638	2643946687
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-DISASTER MITIGATION	165960002	4425579	170385581
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		165960002	4425579	170385581
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	39577671	4162912	43740583
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		39577671	4162912	43740583
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	202832	0	202832
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		202832	0	202832
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH		205740505	8588491	214328996
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43538121	2184280	45722401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43538121	2184280	45722401
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	23897739	2618179	26515918
TOTAL FOR MH- 2700-MAJOR IRRIGATION		23897739	2618179	26515918
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	5614804	646109	6260913
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		5614804	646109	6260913
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	102-GROUND WATER	15000000	0	15000000
	800-OTHER EXPENDITURE	284000000	0	284000000
TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION		299000000	0	299000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	106-KOTLA BRANCH CANAL SYSTEM	35000000	0	35000000

	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	407050664	5448568	412499232
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20638	0	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	9982767	586512	10569279
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	9982767	586512	10569279
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	9982767	586512	10569279
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4537048	1630010	6167058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4537048	1630010	6167058
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	136994141	15785741	152779882
	799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	136994141	15785741	152779882
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	13354914	2629944	15984858
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	13354914	2629944	15984858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS FOR IRRIGATION	34860609	70029712	104890321
	101-WORKS RELATED TO IRRIGATION	34860609	70029712	104890321
	800-OTHER EXPENDITURE	66400008	8596554	74996562
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	101260617	78626266	179886883
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR	256146720	98671961	354818681
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	506112	2690455	3196567
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	506112	2690455	3196567
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	27731804	4565238	32297042
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	27731804	4565238	32297042
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	28437916	7255693	35693609
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	198117165	23033712	221150877
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	198117165	23033712	221150877
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	26894377	1391717	28286094
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	26894377	1391717	28286094
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	225011542	24425429	249436971
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	23848844	2603939	26452783
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	23848844	2603939	26452783
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	23848844	2603939	26452783
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	9243936	676005	9919941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9243936	676005	9919941
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	196999526	163803322	360802848
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	374677	190552	565229
	800-OTHER EXPENDITURE	17697441	238445	17935886
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		215071644	164232319	379303963
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA		224315580	164908324	389223904
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	104502193	11948204	116450397
	799-SUSPENSE	-766143	0	-766143
TOTAL FOR MH- 2700-MAJOR IRRIGATION		103736050	11948204	115684254
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	39682242	2115393	41797635
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		39682242	2115393	41797635
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	9589836	0	9589836
	800-OTHER EXPENDITURE	14709734	0	14709734
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		24299570	0	24299570
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA		167717862	14063597	181781459
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	15720530	9977114	25697644
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15720530	9977114	25697644
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	156742264	230352962	387095226
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	699102	0	699102
	800-OTHER EXPENDITURE	75529744	123135071	198664815
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		232971110	353488033	586459143



DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR	248691640	363465147	612156787
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	21157287	2238456	23395743
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	21157287	2238456	23395743
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	21157287	2238456	23395743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	4224809	261191	4486000
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4244809	261191	4506000
	001-DIRECTION AND ADMINISTRATION	114433298	12630143	127063441
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	114433298	12630143	127063441
	800-OTHER EXPENDITURE	4407932	1223606	5631538
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4407932	1223606	5631538
	101-WORKS RELATED TO IRRIGATION	224925247	147007241	371932488
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	224925247	147007241	371932488
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR	348011286	161122181	509133467
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	6714863	327703	7042566
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6714863	337703	7052566

		001-DIRECTION AND ADMINISTRATION	120084119	12657094	132741213
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		120084119	12657094	132741213
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	12520088	1507716	14027804
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12520088	1507716	14027804
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	104634173	201865574	306499747
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	762617	0	762617
		800-OTHER EXPENDITURE	25194961	52719282	77914243
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		130591751	254584856	385176607
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA		269910821	269087369	538998190
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		001-DIRECTION AND ADMINISTRATION	24093933	3458625	27552558
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		24093933	3458625	27552558
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		103-CIVIL WORKS	10954748	0	10954748
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		10954748	0	10954748
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR		35048681	3458625	38507306
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	51231922	14329596	65561518
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		51231922	14329596	65561518
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR		51431922	14329596	65761518
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	600000	0	600000
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
		001-DIRECTION AND ADMINISTRATION	123741497	10623466	134364963
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		123741497	10623466	134364963
		800-OTHER EXPENDITURE	37622020	10141025	47763045
Major Head- 2702-MINOR IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		37622020	10141025	47763045
		102-LIFT IRRIGATION SCHEME	463858	0	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2702-MINOR IRRIGATION		463858	0	463858
		101-WORKS RELATED TO IRRIGATION	46096541	2670078	48766619
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1771383	0	1771383
		800-OTHER EXPENDITURE	1147049176	349707538	1496756714
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		1194917100	352377616	1547294716
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR		1357344475	373142107	1730486582
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA					
Major Head- 2700-MAJOR IRRIGATION		001-DIRECTION AND ADMINISTRATION	27485107	3155052	30640159
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		27485107	3155052	30640159
Major Head- 2701-MEDIUM IRRIGATION		800-OTHER EXPENDITURE	1761762	0	1761762
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1761762	0	1761762
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		101-WORKS RELATED TO IRRIGATION	309220647	94832778	404053425
		800-OTHER EXPENDITURE	14216631	31912129	46128760
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		323437278	126744907	450182185
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		352684147	129899959	482584106
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	7490344	375470	7865814
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7490344	375470	7865814
		001-DIRECTION AND ADMINISTRATION	147220787	16965717	164186504
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		147220787	16965717	164186504
		800-OTHER EXPENDITURE	31047572	2222503	33270075
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		31047572	2222503	33270075
		101-WORKS RELATED TO IRRIGATION	12610941	17926639	30537580
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2132648	0	2132648
		800-OTHER EXPENDITURE	9424018	10393220	19817238
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		24167607	28319859	52487466
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		209926310	47883549	257809859
Major Head- 2700-MAJOR IRRIGATION		001-DIRECTION AND ADMINISTRATION	212754414	22723231	235477645
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		212754414	22723231	235477645
Major Head- 2701-MEDIUM IRRIGATION		800-OTHER EXPENDITURE	10703859	4635017	15338876
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		10703859	4635017	15338876
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		101-WORKS FOR IRRIGATION PURPOSE	441706031	386252104	827958135
		101-WORKS RELATED TO IRRIGATION	441706031	386252104	827958135
		799-SUSPENSE	0	0	0
		800-OTHER EXPENDITURE	11063532	34920033	45983565
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		452769563	421172137	873941700
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		676227836	448530385	1124758221
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	100000	0	100000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH		100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		3528547	133888	3662435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3528547	133888	3662435
Major Head- 2701-MEDIUM IRRIGATION				
800-OTHER EXPENDITURE		12532623	49811	12582434
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12532623	49811	12582434
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA		16061170	183699	16244869
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		652740	0	652740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		652740	0	652740
TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI		652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND		10000	0	10000
200-OTHER PROGRAMMES		18347377	2752049	21099426
200-OTHER RELIEF MEASURES		18347377	2752049	21099426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18357377	2752049	21109426
Major Head- 2700-MAJOR IRRIGATION				
001-DIRECTION AND ADMINISTRATION		126212188	14160325	140372513
TOTAL FOR MH- 2700-MAJOR IRRIGATION		126212188	14160325	140372513
Major Head- 2701-MEDIUM IRRIGATION				
799-SUSPENSE		-20000	0	-20000
800-OTHER EXPENDITURE		26296153	8817823	35113976
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		26276153	8817823	35093976
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
101-WORKS RELATED TO IRRIGATION		246022506	47679717	293702223

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17698844	31297	17730141
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		263721350	47711014	311432364
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR		434567068	73441211	508008279
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4193672	444989	4638661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4193672	444989	4638661
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	106253697	11241497	117495194
TOTAL FOR MH- 2700-MAJOR IRRIGATION		106253697	11241497	117495194
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	27734135	8897886	36632021
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		27734135	8897886	36632021
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	14518710	55066350	69585060
	800-OTHER EXPENDITURE	18704319	16019241	34723560
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		33223029	71085591	104308620
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT		171404533	91669963	263074496
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	101117455	10981466	112098921
TOTAL FOR MH- 2700-MAJOR IRRIGATION		101117455	10981466	112098921
TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR		101117455	10981466	112098921
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29320694	4441610	33762304
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29320694	4441610	33762304
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	341056891	40785880	381842771
TOTAL FOR MH- 2700-MAJOR IRRIGATION		341056891	40785880	381842771
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	36869521	1582548	38452069

TOTAL FOR MH- 2701-MEDIUM IRRIGATION		36869521	1582548	38452069	
TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR		407247106	46810038	454057144	
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			420000	0	420000
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	99992496	11458383	111450879
TOTAL FOR MH- 2700-MAJOR IRRIGATION			99992496	11458383	111450879
Major Head- 2701-MEDIUM IRRIGATION					
		799-SUSPENSE	-12224	0	-12224
		800-OTHER EXPENDITURE	9141654	3836086	12977740
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			9129430	3836086	12965516
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	3199987	11695517	14895504
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2058784	5090843	7149627
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			5258771	16786360	22045131
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR			114800697	32080829	146881526
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR					
Major Head- 2701-MEDIUM IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	7856694	784660	8641354
		800-OTHER EXPENDITURE	209250192	17656011	226906203
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			217106886	18440671	235547557
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	95456230	4272789	99729019
		800-OTHER EXPENDITURE	8440019	2395381	10835400
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			103896249	6668170	110564419
TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR			321003135	25108841	346111976
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	38733413	3997268	42730681
	800-OTHER EXPENDITURE	46455196	13781142	60236338
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		85188609	17778410	102967019
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	21156690	20991	21177681
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		21156690	20991	21177681
TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR		106545299	17799401	124344700
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	2436552	0	2436552
TOTAL FOR MH- 2700-MAJOR IRRIGATION		2436552	0	2436552
TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI		2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	134977524	14751314	149728838
TOTAL FOR MH- 2700-MAJOR IRRIGATION		134977524	14751314	149728838
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	12915398	4585505	17500903
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12915398	4585505	17500903
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR		147892922	19336819	167229741
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	177195396	20004087	197199483
TOTAL FOR MH- 2700-MAJOR IRRIGATION		177195396	20004087	197199483
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA		177195396	20004087	197199483
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7474360	1015304	8489664



Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7474360	1015304	8489664
	001-DIRECTION AND ADMINISTRATION	180316034	19418823	199734857
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	180316034	19418823	199734857
	800-OTHER EXPENDITURE	29858465	3765879	33624344
DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	29858465	3765879	33624344
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR	217648859	24200006	241848865
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	101-WORKS RELATED TO IRRIGATION	0	75646734	75646734
	800-OTHER EXPENDITURE	0	18824000	18824000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	94470734	94470734
	TOTAL FOR DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA	0	94470734	94470734
Major Head- 2701-MEDIUM IRRIGATION	800-OTHER EXPENDITURE	4384	0	4384
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4384	0	4384
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI	4384	0	4384
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR	200000	0	200000
Major Head- 2700-MAJOR IRRIGATION	001-DIRECTION AND ADMINISTRATION	64738452	7457561	72196013
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	64738452	7457561	72196013
Major Head- 2701-MEDIUM IRRIGATION	800-OTHER EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	101-WORKS RELATED TO IRRIGATION	23842040	59000	23901040
	800-OTHER EXPENDITURE	570000000	33018227	603018227
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		593842040	33077227	626919267
TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR		659565046	40534788	700099834
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	33990055	4008573	37998628
	800-OTHER EXPENDITURE	25283227	4796272	30079499
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		59273282	8804845	68078127
TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR		59273282	8804845	68078127
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	25365607	7309701	32675308
TOTAL FOR MH- 2700-MAJOR IRRIGATION		25365607	7309701	32675308
TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA		25365607	7309701	32675308
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	97388	0	97388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97388	0	97388
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA		97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	25119631	1692065	26811696
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		25119631	1692065	26811696
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH		25119631	1692065	26811696
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	22551973	2443942	24995915
	800-OTHER EXPENDITURE	9556	0	9556

DDO- S.E. PATIALA CIRCLE PATIALA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	22561529	2443942	25005471
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	22561529	2443942	25005471
DDO- SUPERINTENDING ENGINEER FERROZEPUR CANAL CIRCLE C C, FERROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	001-DIRECTION AND ADMINISTRATION	24492478	3113854	27606332
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	24492478	3113854	27606332
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	24492478	3113854	27606332
	115-LEAVE ENCASHMENT BENEFITS	801420	0	801420
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801420	0	801420
	001-DIRECTION AND ADMINISTRATION	17100243	2179709	19279952
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	17100243	2179709	19279952
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FERROZEPUR CANAL CIRCLE C C, FERROZEPUR FERROZEPUR	17901663	2179709	20081372
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG	8172361383	2661875886	10834237269
	CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH			
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	103-CIVIL WORKS	25350871	17820016	43170887
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	25350871	17820016	43170887
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	25350871	17820016	43170887
	DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR			
	Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT Major Head- 2711-FLOOD CONTROL AND DRAINAGE	001-DIRECTION AND ADMINISTRATION	42375283	3905111	46280394
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	42375283	3905111	46280394
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	42375283	3905111	46280394
	001-DIRECTION AND ADMINISTRATION	26500842	2853791	29354633
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	26500842	2853791	29354633

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	34027396	2384712	36412108
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		34027396	2384712	36412108
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT		60528238	5238503	65766741
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1458871	287406	1746277
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1458871	287406	1746277
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	65087785	7553128	72640913
	799-SUSPENSE	162500	0	162500
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		65250285	7553128	72803413
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	001-DIRECTION AND ADMINISTRATION	0	11970151	11970151
	103-CIVIL WORKS	51464538	22936692	74401230
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		51464538	34906843	86371381
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA		118173694	42747377	160921071
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	778036	127173	905209
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		778036	137173	915209
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	60374871	6244363	66619234
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		60374871	6244363	66619234
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	001-DIRECTION AND ADMINISTRATION	3818045	0	3818045
	103-CIVIL WORKS	85346989	62616751	147963740
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		89165034	62616751	151781785
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR		150317941	68998287	219316228

DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	53017387	5651336	58668723
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		53017387	5651336	58668723
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	37325332	3171793	40497125
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		37325332	3171793	40497125
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
		90342719	8823129	99165848
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	-289612	0	-289612
	800-OTHER EXPENDITURE	289612	0	289612
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	0	0
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	799-SUSPENSE	295	-295	0
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		295	-295	0
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
		295	-295	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	56820955	5627585	62448540
	799-SUSPENSE	1196799	2329070	3525869
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		58017754	7956655	65974409
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	40542524	4312647	44855171
	799-SUSPENSE	6691416	0	6691416
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		47233940	4312647	51546587
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR				
		105451694	12269302	117720996

DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	61813750	12220619	74034369
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		61813750	12220619	74034369
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	30144506	110536	30255042
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		30144506	110536	30255042
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
		91958256	12331155	104289411
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	59656458	4780669	64437127
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		59656458	4780669	64437127
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	7289607	0	7289607
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		7289607	0	7289607
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
		66946065	4780669	71726734
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	20336550	1930618	22267168
TOTAL FOR MH- 2702-MINOR IRRIGATION		20336550	1930618	22267168
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	1019023	0	1019023
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1019023	0	1019023
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
		21355573	1930618	23286191
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	45517759	4240881	49758640
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		45517759	4240881	49758640
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	001-DIRECTION AND ADMINISTRATION	0	1108736	1108736

	103-CIVIL WORKS	38570516	2419769	40990285
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		38570516	3528505	42099021
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA		84088275	7769386	91857661
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	31694874	3280622	34975496
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		31694874	3280622	34975496
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	9324035	2258178	11582213
	799-SUSPENSE	-1663	269	-1394
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		9322372	2258447	11580819
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA		41017246	5539069	46556315
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	22459195	2703337	25162532
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		22459195	2703337	25162532
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	58474892	5671908	64146800
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		58474892	5671908	64146800
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	11221454	594643	11816097
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		11221454	594643	11816097
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR		92155541	8969888	101125429
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	34612968	4054783	38667751
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		34612968	4054783	38667751
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	30699298	4590403	35289701
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		30699298	4590403	35289701

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR		65312266	8645186	73957452
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	13756096	2707456	16463552
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		13756096	2707456	16463552
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	2784636	0	2784636
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		2784636	0	2784636
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR		16540732	2707456	19248188
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	22077623	2077611	24155234
TOTAL FOR MH- 2702-MINOR IRRIGATION		22077623	2077611	24155234
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	4087312	551933	4639245
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		4087312	551933	4639245
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH		26164935	2629544	28794479
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	44103066	4681671	48784737
	799-SUSPENSE	-472435.88	0	-472435.88
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		43630630.12	4681671	48312301.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	001-DIRECTION AND ADMINISTRATION	0	1500000	1500000
	103-CIVIL WORKS	41995134	9637681	51632815
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		41995134	11137681	53132815
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR		85625764.12	16019352	101645116.1



DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	200000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	200000	600000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	44369402	5384515	49753917
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	44369402	5384515	49753917
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	44769402	5584515	50353917
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	55825282	4848973	60674255
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	55825282	4848973	60674255
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	18189695	226419	18416114
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	18189695	226419	18416114
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	74014977	5075392	79090369
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	15446014	1576750	17022764
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	15446014	1576750	17022764
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	15446014	1576750	17022764
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18500	0	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18500	0	18500
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				

	001-DIRECTION AND ADMINISTRATION	16642465	1832376	18474841
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		16642465	1832376	18474841
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA		16660965	1832376	18493341
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	13792476	1367351	15159827
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		13792476	1367351	15159827
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR		13792476	1367351	15159827
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	449497	37662	487159
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		449497	37662	487159
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	21691420	2482404	24173824
TOTAL FOR MH- 2700-MAJOR IRRIGATION		21691420	2482404	24173824
TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA		22140917	2520066	24660983
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	33733730	3098927	36832657
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		33733730	3098927	36832657
TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR		33733730	3098927	36832657
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH		1404341069	252179130	1656520199
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	242830817	26049842	268880659
TOTAL FOR MH- 2700-MAJOR IRRIGATION		242830817	26049842	268880659
TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		242830817	26049842	268880659
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	113383179	9463480	122846659

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	113383179	9463480	122846659
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	112182944	10584211	122767155
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	112182944	10584211	122767155
	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH	225566123	20047691	245613814
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	14778067	2808025	17586092
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	14778067	2808025	17586092
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR	14778067	2808025	17586092
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	84230889	8618345	92849234
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	84230889	8618345	92849234
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	142985131	8777794	151762925
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	142985131	8777794	151762925
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	766873	90584	857457
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	766873	90584	857457
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	227982893	17486723	245469616
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	57011590	6022571	63034161
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	57011590	6022571	63034161
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR	57411590	6022571	63434161

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	117444	6167110	6284554
	800-OTHER EXPENDITURE	0	95363834	95363834
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	117444	101530944	101648388
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
		-1687415	101530944	99843529
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	97031529	10538510	107570039
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	97031529	10538510	107570039
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
		97031529	10538510	107570039
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16149	0	16149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16149	0	16149
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR				
		16149	0	16149
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR	863929753	184484306	1048414059
CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	10192	0	10192
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10192	0	10192
TOTAL FOR DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR				
		10192	0	10192

DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	0	15868659	15868659
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	15868659	15868659
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR	0	15868659	15868659
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH	10192	15868659	15878851
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	5153338	594300	5747638
	TOTAL FOR MH- 2702-MINOR IRRIGATION	5153338	594300	5747638
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	39836322	4214362	44050684
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1801473	0	1801473
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	41637795	4214362	45852157
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR	46791133	4808662	51599795
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	79957493	80875695	160833188
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2610465	0	2610465
	800-OTHER EXPENDITURE	18917511	20188049	39105560
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	101485469	101063744	202549213
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR	101485469	101063744	202549213
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	43639093	176589	43815682
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7439915	822178	8262093
	800-OTHER EXPENDITURE	1044760	3294233	4338993
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	52123768	4293000	56416768

DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR	52123768	4293000	56416768
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	1728272	198600	1926872
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2702-MINOR IRRIGATION	1728272	198600	1926872
	101-WORKS RELATED TO IRRIGATION	41967266	31111	41998377
	800-OTHER EXPENDITURE	1389349	4318521	5707870
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	43356615	4349632	47706247
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	45084887	4548232	49633119
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	0	1000000
	001-DIRECTION AND ADMINISTRATION	167200924	17855153	185056077
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	167200924	17855153	185056077
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	168200924	17855153	186056077
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	413686181	132568791	546254972
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				
Major Head- 2702-MINOR IRRIGATION	102-LIFT IRRIGATION SCHEME	13598052	1285725	14883777
	TOTAL FOR MH- 2702-MINOR IRRIGATION	13598052	1285725	14883777
	TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	13598052	1285725	14883777
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				
Major Head- 2702-MINOR IRRIGATION	102-LIFT IRRIGATION SCHEME	10943978	1357512	12301490
	TOTAL FOR MH- 2702-MINOR IRRIGATION	10943978	1357512	12301490
	TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR	10943978	1357512	12301490

TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA		24542030	2643237	27185267
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	73566229	7142011	80708240
TOTAL FOR MH- 2702-MINOR IRRIGATION		73566229	7142011	80708240
TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI		73566229	7142011	80708240
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	10329003	10949	10339952
TOTAL FOR MH- 2700-MAJOR IRRIGATION		10329003	10949	10339952
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		10329003	10949	10339952
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	9129304	7153	9136457
TOTAL FOR MH- 2702-MINOR IRRIGATION		9129304	7153	9136457
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		9129304	7153	9136457
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	6258801	766914	7025715
TOTAL FOR MH- 2702-MINOR IRRIGATION		6258801	766914	7025715
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		6258801	766914	7025715
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	7032043	887438	7919481
TOTAL FOR MH- 2702-MINOR IRRIGATION		7032043	887438	7919481
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		7032043	887438	7919481

DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	3913027	0	3913027
TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	5391000	0	5391000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5391000	0	5391000
TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI				
		9304027	0	9304027
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH		115619407	8814465	124433872
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				
	101-ASSISTANCE TO ELECTRICITY BOARDS	53877091617	14701444556	68578536173
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19372000000	1555000000	20927000000
TOTAL FOR MH- 2801-POWER		73249091617	16256444556	89505536173
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
		73249091617	16256444556	89505536173
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH		73249091617	16256444556	89505536173
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	296479362	540412898	836892260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4882500	27132500	32015000
	799-SUSPENSE	12945546	-1678944	11266602
	800-OTHER EXPENDITURE	84936324	809858	85746182



	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	399243732	566676312	965920044
	TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR	399843732	566676312	966520044
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	399843732	566676312	966520044
	TOTAL FOR DEPT- IRRIGATION AND POWER	88587414629	21564085364	1.10151E+11
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	93244491	181721	93426212
	TOTAL FOR MH- 2056-JAILS	93244491	181721	93426212
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA	93244491	181721	93426212
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	79608488	486500	80094988
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	350000	50000	400000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	14061500	1378500	15440000
	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	37500	0	37500
	800-OTHER EXPENDITURE	75063110	0	75063110
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	169120598	1915000	171035598
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	169120598	1915000	171035598
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19290	0	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	0	84000

DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	645418	0	645418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	645418	0	645418
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	645418	0	645418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	001-DIRECTION AND ADMINISTRATION	79687171	18677078	98364249
	101-JAILS	496099	59060	555159
	TOTAL FOR MH- 2056-JAILS	80183270	18736138	98919408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1071688	35155	1106843
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1071688	35155	1106843
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	81254958	18771293	100026251
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	24976	935288	960264
	800-OTHER EXPENDITURE	1003054	0	1003054
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1028030	935288	1963318
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR	1028030	935288	1963318
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	101-JAILS	33832817	10229697	44062514
	TOTAL FOR MH- 2056-JAILS	33832817	10229697	44062514
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	33832817	10229697	44062514
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	101-JAILS	14797120	1810178	16607298
	TOTAL FOR MH- 2056-JAILS	14797120	1810178	16607298
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	14797120	1810178	16607298
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				

	101-JAILS	35249975	9353269	44603244
TOTAL FOR MH- 2056-JAILS		35249975	9353269	44603244
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2238851	0	2238851
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2238851	0	2238851
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR		37488826	9353269	46842095
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	17018645	2049769	19068414
TOTAL FOR MH- 2056-JAILS		17018645	2049769	19068414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42182	0	42182
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42182	0	42182
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR		17060827	2049769	19110596
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	101-JAILS	12815261	1545432	14360693
TOTAL FOR MH- 2056-JAILS		12815261	1545432	14360693
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR		12815261	1545432	14360693
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	101-JAILS	18776528	2266619	21043147
TOTAL FOR MH- 2056-JAILS		18776528	2266619	21043147
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	284565	0	284565
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284565	0	284565
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	696946	1078911	1775857
	800-OTHER EXPENDITURE	1538778	1405557	2944335
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2235724	2484468	4720192
TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR		21296817	4751087	26047904
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				

	101-JAILS	6074932	547931	6622863
TOTAL FOR MH- 2056-JAILS		6074932	547931	6622863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23984	0	23984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23984	0	23984
TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA		6098916	547931	6646847
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	101-JAILS	89243978	18499683	107743661
TOTAL FOR MH- 2056-JAILS		89243978	18499683	107743661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1191202	100000	1291202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1191202	100000	1291202
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2947845	789660	3737505
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2947845	789660	3737505
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR		93383025	19389343	112772368
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	82517341	14138862	96656203
TOTAL FOR MH- 2056-JAILS		82517341	14138862	96656203
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA		82517341	14138862	96656203
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	166497731	16698838	183196569
TOTAL FOR MH- 2056-JAILS		166497731	16698838	183196569
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1161052	0	1161052
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1161052	0	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	14545585	0	14545585
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14545585	0	14545585
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		182204368	16698838	198903206

DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR					
Major Head- 2056-JAILS					
	101-JAILS	181657631	48571284	230228915	
TOTAL FOR MH- 2056-JAILS		181657631	48571284	230228915	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	689445	0	689445	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689445	0	689445	
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
	800-OTHER EXPENDITURE	3855717	789660	4645377	
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3855717	789660	4645377	
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		186202793	49360944	235563737	
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA					
Major Head- 2056-JAILS					
	101-JAILS	121097653	18425927	139523580	
TOTAL FOR MH- 2056-JAILS		121097653	18425927	139523580	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	408703	46225	454928	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		408703	46225	454928	
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
	800-OTHER EXPENDITURE	3773447	0	3773447	
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3773447	0	3773447	
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA		125279803	18472152	143751955	
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR					
Major Head- 2056-JAILS					
	101-JAILS	118534706	19677653	138212359	
TOTAL FOR MH- 2056-JAILS		118534706	19677653	138212359	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	895322	0	895322	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		895322	0	895322	
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
	800-OTHER EXPENDITURE	82409	0	82409	
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		82409	0	82409	
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		119512437	19677653	139190090	

DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR					
Major Head- 2056-JAILS					
	101-JAILS	73631487	14522476	88153963	
	TOTAL FOR MH- 2056-JAILS	73631487	14522476	88153963	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	362025	0	362025	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362025	0	362025	
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
	800-OTHER EXPENDITURE	7509190	8728889	16238079	
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	7509190	8728889	16238079	
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	81502702	23251365	104754067	
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA					
Major Head- 2056-JAILS					
	101-JAILS	88154287	20331167	108485454	
	TOTAL FOR MH- 2056-JAILS	88154287	20331167	108485454	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	363601	33396	396997	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363601	33396	396997	
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
	800-OTHER EXPENDITURE	9295134	2239958	11535092	
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	9295134	2239958	11535092	
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA	97813022	22604521	120417543	
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR					
Major Head- 2056-JAILS					
	101-JAILS	79807557	19073838	98881395	
	TOTAL FOR MH- 2056-JAILS	79807557	19073838	98881395	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	938186	7290	945476	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	938186	7290	945476	
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
	800-OTHER EXPENDITURE	14575090	0	14575090	
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	14575090	0	14575090	
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	95320833	19081128	114401961	

DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT					
Major Head- 2056-JAILS					
	101-JAILS	161519325	34926329	196445654	
TOTAL FOR MH- 2056-JAILS		161519325	34926329	196445654	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	539444	200000	739444	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539444	200000	739444	
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
	800-OTHER EXPENDITURE	3474536	0	3474536	
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3474536	0	3474536	
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		165533305	35126329	200659634	
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA					
Major Head- 2056-JAILS					
	101-JAILS	13903392	1877170	15780562	
TOTAL FOR MH- 2056-JAILS		13903392	1877170	15780562	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	356622	56816	413438	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356622	56816	413438	
TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA		14260014	1933986	16194000	
DDO- SUPERINTENDENT ROPAR ROPAR					
Major Head- 2056-JAILS					
	101-JAILS	63207418	6198094	69405512	
TOTAL FOR MH- 2056-JAILS		63207418	6198094	69405512	
TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR		63207418	6198094	69405512	
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN					
Major Head- 2056-JAILS					
	101-JAILS	108725340	27425427	136150767	
TOTAL FOR MH- 2056-JAILS		108725340	27425427	136150767	
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN		108725340	27425427	136150767	
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA					
Major Head- 2056-JAILS					
	101-JAILS	164810760	37753753	202564513	

TOTAL FOR MH- 2056-JAILS		164810760	37753753	202564513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	670923	0	670923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670923	0	670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	17692792	1500190	19192982
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17692792	1500190	19192982
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA		183174475	39253943	222428418
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	43429551	4049214	47478765
TOTAL FOR MH- 2056-JAILS		43429551	4049214	47478765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	525032	27348	552380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		525032	27348	552380
TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA		43954583	4076562	48031145
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	28646143	5436581	34082724
TOTAL FOR MH- 2056-JAILS		28646143	5436581	34082724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27723	0	27723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27723	0	27723
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA		28673866	5436581	34110447
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	101-JAILS	1806091	2131005	3937096
TOTAL FOR MH- 2056-JAILS		1806091	2131005	3937096
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2603965	0	2603965
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2603965	0	2603965
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA		4410056	2131005	6541061



DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	101-JAILS	16994864	2451694	19446558
TOTAL FOR MH- 2056-JAILS		16994864	2451694	19446558
TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI		16994864	2451694	19446558
TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		2181457614	378799092	2560256706
TOTAL FOR DEPT- JAILS		2181457614	378799092	2560256706
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	4042370	0	4042370
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		4042370	0	4042370
TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR		4042370	0	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7808961	1029257	8838218
	101-EMPLOYMENT SERVICES	2584272	205080	2789352
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10393233	1234337	11627570
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA		10393233	1234337	11627570
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10865085	1037753	11902838
	101-EMPLOYMENT SERVICES	1459503	160253	1619756
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12324588	1198006	13522594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29492	66557	96049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29492	66557	96049
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR		12354080	1264563	13618643
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	6695742	866235	7561977
	101-EMPLOYMENT SERVICES	601595	79728	681323
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7297337	945963	8243300
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR		7297337	945963	8243300
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6525907	802360	7328267
	101-EMPLOYMENT SERVICES	464818	128217	593035
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6990725	930577	7921302
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA		6990725	930577	7921302
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8907132	1102280	10009412
	101-EMPLOYMENT SERVICES	953867	74582	1028449
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9860999	1176862	11037861
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA		9860999	1176862	11037861
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5821612	581567	6403179
	101-EMPLOYMENT SERVICES	987758	99254	1087012
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6809370	680821	7490191
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB		6809370	680821	7490191
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR				
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	800-OTHER EXPENDITURE	1748281	0	1748281
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1748281	0	1748281
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR		1748281	0	1748281
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6506027	792583	7298610
	101-EMPLOYMENT SERVICES	1235860	104775	1340635
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7741887	897358	8639245
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	7741887	897358	8639245
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6913316	617700	7531016
	101-EMPLOYMENT SERVICES	1073322	55877	1129199
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7986638	673577	8660215
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	7986638	673577	8660215
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7075092	813623	7888715
	101-EMPLOYMENT SERVICES	1339162	129430	1468592
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8414254	943053	9357307
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	8414254	943053	9357307
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6118934	692184	6811118
	101-EMPLOYMENT SERVICES	681747	70905	752652
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6800681	763089	7563770
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	6800681	763089	7563770
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5000258	589400	5589658
	101-EMPLOYMENT SERVICES	1285279	157305	1442584
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6285537	746705	7032242

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR		6285537	746705	7032242
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6181163	643250	6824413
	101-EMPLOYMENT SERVICES	563826	43418	607244
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6744989	686668	7431657
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN		6744989	686668	7431657
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	37291807	4426706	41718513
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	89290000	0	89290000
	101-EMPLOYMENT SERVICES	22008973	1700610	23709583
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	126374840	17921700	144296540
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37638333	0	37638333
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		312603953	24049016	336652969
TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH		312603953	24049016	336652969
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	0	23000	23000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	23000	33000
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA		10000	23000	33000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7616509	839500	8456009

	101-EMPLOYMENT SERVICES	1448081	145978	1594059
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9064590	985478	10050068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32445	0	32445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32445	0	32445
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR		9097035	985478	10082513
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6207324	767898	6975222
	101-EMPLOYMENT SERVICES	644504	86540	731044
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6851828	854438	7706266
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT		6851828	854438	7706266
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4875455	590072	5465527
	101-EMPLOYMENT SERVICES	267478	41924	309402
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5142933	631996	5774929
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR		5142933	631996	5774929
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6854278	662560	7516838
	101-EMPLOYMENT SERVICES	802234	64614	866848
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7656512	727174	8383686
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA		7656512	727174	8383686
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5977553	618684	6596237
	101-EMPLOYMENT SERVICES	740995	118458	859453
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6718548	737142	7455690

TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR		6718548	737142	7455690
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		4603969	468705	5072674
101-EMPLOYMENT SERVICES		1529723	181731	1711454
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6133692	650436	6784128
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR		6133692	650436	6784128
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		9761151	1238204	10999355
101-EMPLOYMENT SERVICES		1812642	193310	2005952
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11573793	1431514	13005307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		155449	0	155449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155449	0	155449
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA		11729242	1431514	13160756
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		0	13588	13588
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13588	13588
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, MANSA MANSA		0	13588	13588
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		29141	0	29141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29141	0	29141
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		5300744	614686	5915430

	101-EMPLOYMENT SERVICES	752837	71638	824475
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6053581	686324	6739905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130520	0	130520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130520	0	130520
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR		6184101	686324	6870425
DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16010	0	16010
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16010	0	16010
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA		16010	0	16010
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2895636	325808	3221444
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2895636	325808	3221444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA		2931636	325808	3257444
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111272	0	111272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111272	0	111272
TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR		111272	0	111272
DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5360	0	5360
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5360	0	5360
TOTAL FOR DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA		5360	0	5360
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	1000	0	1000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1000	0	1000
TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA		1000	0	1000
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	316398	0	316398
	101-PREVENTION AND CONTROL OF DISEASES	1363464	0	1363464
	102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
	103-PRIMARY HEALTH CENTRES	1134342	0	1134342
	104-COMMUNITY HEALTH CENTRES	995610	0	995610
	110-HOSPITAL AND DISPENSARIES	2424952	0	2424952
	110-HOSPITALS AND DISPENSARIES	2424952	0	2424952
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6245766	0	6245766
TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA		6245766	0	6245766
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5201569	638772	5840341
	101-EMPLOYMENT SERVICES	537580	92370	629950
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5739149	731142	6470291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14881	0	14881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14881	0	14881
TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR		5754030	731142	6485172
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4124766	385056	4509822
	101-EMPLOYMENT SERVICES	225687	35961	261648
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4350453	421017	4771470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4437000	0	4437000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4437000	0	4437000
TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR		8787453	421017	9208470
TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH		499479893	43211646	542691539
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	14929501	408278	15337779
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	0	34064	34064
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14929501	442342	15371843
TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI		14929501	442342	15371843
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50645108	0	50645108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50645108	0	50645108
TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH		50645108	0	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5539280	506126	6045406
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5539280	506126	6045406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2603658	0	2603658
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3710326	0	3710326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6323984	0	6323984
TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA		11863264	506126	12369390
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2786791	404659	3191450
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2786791	404659	3191450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1259387	239580	1498967
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1259387	239580	1498967
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	55000	0	55000
	200-OTHER PROGRAMMES	1657587	786541	2444128
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2000	2000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2971974	1028121	4000095
TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR		5758765	1432780	7191545
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	62348	7080	69428
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		62348	7080	69428
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA		62348	7080	69428
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1430	0	1430
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1430	0	1430
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR		1430	0	1430
DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	29980	0	29980
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29980	0	29980
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB		29980	0	29980
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	72520	72520

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	72520	72520
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA	0	72520	72520
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6807955	645309	7453264
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6807955	645309	7453264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77199	132231	209430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77199	132231	209430
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	6885154	777540	7662694
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6384302	817944	7202246
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6384302	817944	7202246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22629	0	22629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22629	0	22629
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	6406931	817944	7224875
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2351723	209928	2561651
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2351723	209928	2561651
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	2382979	209928	2592907
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1445551	174800	1620351
	101-EMPLOYMENT SERVICES	426450	0	426450
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1872001	174800	2046801

TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	1872001	174800	2046801
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5318073	643948	5962021
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5318073	643948	5962021
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	314240	0	314240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	314240	0	314240
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA	5632313	643948	6276261
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2295948	261083	2557031
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2295948	261083	2557031
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	2295948	261083	2557031
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2889003	274620	3163623
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2889003	274620	3163623
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	2889003	274620	3163623
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	458732	0	458732
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	458732	0	458732
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	458732	0	458732
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1391548	157332	1548880
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1391548	157332	1548880
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	398247	0	398247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398247	0	398247
TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	1789795	157332	1947127

DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	718274	120330	838604
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		718274	120330	838604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53679	0	53679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53679	0	53679
TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR		771953	120330	892283
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5019427	468088	5487515
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5019427	468088	5487515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30670	0	30670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30670	0	30670
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR		5050097	468088	5518185
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5200886	510538	5711424
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5200886	510538	5711424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37326	0	37326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37326	0	37326
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA		5238212	510538	5748750
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6634001	803754	7437755
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6634001	803754	7437755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000

TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR		6646001	803754	7449755
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	192734	19900	212634
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		192734	19900	212634
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR		192734	19900	212634
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4796059	527624	5323683
	101-EMPLOYMENT SERVICES	50066	0	50066
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4846125	527624	5373749
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR		4846125	527624	5373749
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8230300	767046	8997346
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8230300	767046	8997346
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR		8230300	767046	8997346
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5289254	725928	6015182
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	38760	0	38760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5328014	725928	6053942
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA		5328014	725928	6053942
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	21168480	1965100	23133580
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21168480	1965100	23133580

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	172391	132219	304610
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172391	132219	304610
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA		21340871	2097319	23438190
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	14513250	1514769	16028019
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	71400	0	71400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14584650	1514769	16099419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	358772	0	358772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358772	0	358772
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA		14943422	1514769	16458191
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6938786	810454	7749240
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6938786	810454	7749240
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR		6938786	810454	7749240
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	45359778	7440049	52799827
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		45359778	7440049	52799827
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI		45359778	7440049	52799827
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2167535	248714	2416249
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2167535	248714	2416249
TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR		2167535	248714	2416249

DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	32213	32213
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	32213	32213
TOTAL FOR DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA		0	32213	32213
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3012250	226613	3238863
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3012250	226613	3238863
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH		3012250	226613	3238863
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	855672	0	855672
	103-PRIMARY HEALTH CENTRES	123680	0	123680
	110-HOSPITALS AND DISPENSARIES	63858	0	63858
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1043210	0	1043210
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA		1043210	0	1043210
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7667827	595196	8263023
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7667827	595196	8263023
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR		7667827	595196	8263023
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8587075	864015	9451090
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8587075	864015	9451090
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI		8587075	864015	9451090
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8383185	1201671	9584856



	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8383185	1201671	9584856
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	8383185	1201671	9584856
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9233527	893043	10126570
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9233527	893043	10126570
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	9233527	893043	10126570
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	278884154	25645307	304529461
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	778364047	68856953	847221000
Dept- LAND RECORDS				
CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH				
DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1459852	170828	1630680
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1459852	170828	1630680
	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	1459852	170828	1630680
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6181593	764654	6946247
	TOTAL FOR MH- 2029-LAND REVENUE	6181593	764654	6946247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	383464	0	383464
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2309504	0	2309504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2702968	0	2702968
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	8884561	764654	9649215
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	130955123	5863945	136819068

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	130955123	5863945	136819068
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	92600	0	92600
	200-OTHER PROGRAMMES	3918170	500564	4418734
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114075000	6133500	120208500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249040893	12498009	261538902
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	249040893	12498009	261538902
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3374204	347042	3721246
	TOTAL FOR MH- 2029-LAND REVENUE	3374204	347042	3721246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	269680	0	269680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269680	0	269680
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	3643884	347042	3990926
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	792626	0	792626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	792626	0	792626
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR	792626	0	792626
DDO- DEPUTY COMMISSIONER MOHALI MOHALI				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1650000	400000	2050000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1650000	400000	2050000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	1650000	400000	2050000
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1148818	200310	1349128
	TOTAL FOR MH- 2015-ELECTIONS	1148818	200310	1349128
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	1148818	200310	1349128
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	858360	0	858360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	32226228	3428560	35654788
	800-OTHER EXPENDITURE	217803	0	217803
	TOTAL FOR MH- 2029-LAND REVENUE	32444031	3428560	35872591
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	32444031	3428560	35872591
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2983045	333676	3316721
	TOTAL FOR MH- 2029-LAND REVENUE	2983045	333676	3316721
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	2995045	333676	3328721
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	312704	40192	352896
	115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1074464	40192	1114656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91400	0	91400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1165864	40192	1206056
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5044264	492620	5536884
	TOTAL FOR MH- 2029-LAND REVENUE	5044264	492620	5536884

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1651522	0	1651522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1651522	0	1651522
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT		6695786	492620	7188406
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12777334	3136846	15914180
TOTAL FOR MH- 2029-LAND REVENUE		12777334	3136846	15914180
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR		12777334	3136846	15914180
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3676400	353000	4029400
TOTAL FOR MH- 2029-LAND REVENUE		3676400	353000	4029400
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		3676400	353000	4029400
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11655711	4031876	15687587
TOTAL FOR MH- 2029-LAND REVENUE		11655711	4031876	15687587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21776	0	21776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21776	0	21776
TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		11677487	4031876	15709363
DDO- DISTT. REVENUE OFFICER MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6464548	2193980	8658528
TOTAL FOR MH- 2029-LAND REVENUE		6464548	2193980	8658528
TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		6464548	2193980	8658528
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	50000	0	50000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	10321133	3197068	13518201
TOTAL FOR MH- 2029-LAND REVENUE		10321133	3197068	13518201
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	318600	35400	354000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		318600	35400	354000
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR		10689733	3232468	13922201
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	300000	0	300000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		300000	0	300000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6780876	1222158	8003034
TOTAL FOR MH- 2029-LAND REVENUE		6780876	1222158	8003034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	212892	0	212892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212892	0	212892
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA		7293768	1222158	8515926
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7916780	3327160	11243940
TOTAL FOR MH- 2029-LAND REVENUE		7916780	3327160	11243940
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		7916780	3327160	11243940
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	5340000	0	5340000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		5340000	0	5340000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17953707	888490	18842197
TOTAL FOR MH- 2029-LAND REVENUE		17953707	888490	18842197
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		23293707	888490	24182197
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	4858012	449572	5307584
TOTAL FOR MH- 2029-LAND REVENUE		4858012	449572	5307584
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA		4858012	449572	5307584
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3730973	294721	4025694
TOTAL FOR MH- 2029-LAND REVENUE		3730973	294721	4025694
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		3730973	294721	4025694
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10619632	2433164	13052796
TOTAL FOR MH- 2029-LAND REVENUE		10619632	2433164	13052796
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		10619632	2433164	13052796
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	20070879	2036940	22107819
TOTAL FOR MH- 2029-LAND REVENUE		20070879	2036940	22107819
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR		20070879	2036940	22107819
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1205622	0	1205622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1205622	0	1205622
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR		1205622	0	1205622
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	20968176	4453698	25421874
TOTAL FOR MH- 2029-LAND REVENUE		20968176	4453698	25421874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1321963	0	1321963
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1321963	0	1321963
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		22290139	4453698	26743837
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	103-LAND RECORDS	11306906	1793702	13100608
			11306906	1793702	13100608
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	9443123	971424	10414547
		800-OTHER EXPENDITURE	2016527	226500	2243027
			11459650	1197924	12657574
DDO- TEHSILDAR JALANDHAR - II JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	448178	0	448178
			448178	0	448178
		TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	23214734	2991626	26206360
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	103-LAND RECORDS	19022079	4018999	23041078
			19022079	4018999	23041078
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	11570968	1475172	13046140
		800-OTHER EXPENDITURE	2752500	0	2752500
			14323468	1475172	15798640
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR		33345547	5494171	38839718
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	103-LAND RECORDS	19439306	2962212	22401518
			19439306	2962212	22401518
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	20534199	1921742	22455941
		800-OTHER EXPENDITURE	2679000	0	2679000
			23213199	1921742	25134941
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	306848	0	306848
			306848	0	306848
		TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	42959353	4883954	47843307
DDO- TEHSILDAR , ZIRA FEROZEPUR	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				

	103-LAND RECORDS	8130913	1967140	10098053
TOTAL FOR MH- 2029-LAND REVENUE		8130913	1967140	10098053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98215	0	98215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98215	0	98215
TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		8229128	1967140	10196268
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9986978	1010392	10997370
TOTAL FOR MH- 2029-LAND REVENUE		9986978	1010392	10997370
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12220234	989262	13209496
	800-OTHER EXPENDITURE	3384000	0	3384000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15604234	989262	16593496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202400	0	202400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202400	0	202400
TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB		25793612	1999654	27793266
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	18141959	2024250	20166209
TOTAL FOR MH- 2029-LAND REVENUE		18141959	2024250	20166209
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	26763175	3122075	29885250
	800-OTHER EXPENDITURE	1590000	0	1590000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		28353175	3122075	31475250
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	649444	73988	723432
	115-LEAVE ENCASHMENT BENEFITS	5758240	787980	6546220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6407684	861968	7269652
TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR		52902818	6008293	58911111
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				



Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	33906661	6060145	39966806
	TOTAL FOR MH- 2029-LAND REVENUE		33906661	6060145	39966806
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR		33906661	6060145	39966806
DDO- TEHSILDAR BAGHAPURANA MOGA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	14821900	2296130	17118030
	TOTAL FOR MH- 2029-LAND REVENUE		14821900	2296130	17118030
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		24808911	3015853	27824764
DDO- TEHSILDAR BAGHAPURANA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7723511	719723	8443234
		800-OTHER EXPENDITURE	2263500	0	2263500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9987011	719723	10706734
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		24808911	3015853	27824764
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	9686627	2290000	11976627
	TOTAL FOR MH- 2029-LAND REVENUE		9686627	2290000	11976627
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	16200181	1906461	18106642
		800-OTHER EXPENDITURE	6867720	1101900	7969620
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23067901	3008361	26076262
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR		32754528	5298361	38052889
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7955062	1036233	8991295
		800-OTHER EXPENDITURE	4405500	93000	4498500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12360562	1129233	13489795
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB		12360562	1129233	13489795
DDO- TEHSILDAR BATALA GURDASPUR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	42582835	4479592	47062427

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	42582835	4479592	47062427
	093-DISTRICT ESTABLISHMENTS	29096927	3404569	32501496
	800-OTHER EXPENDITURE	8334000	0	8334000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	37430927	3404569	40835496
	200-OTHER PROGRAMMES	57940	0	57940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57940	0	57940
DDO- TEHSILDAR BHOLATH KAPURTHALA	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	80071702	7884161	87955863
Major Head- 2029-LAND REVENUE	103-LAND RECORDS	5850831	714500	6565331
	TOTAL FOR MH- 2029-LAND REVENUE	5850831	714500	6565331
	093-DISTRICT ESTABLISHMENTS	6576615	482850	7059465
Major Head- 2053-DISTRICT ADMINISTRATION	800-OTHER EXPENDITURE	1629000	0	1629000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8205615	482850	8688465
	200-OTHER PROGRAMMES	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA	14256446	1197350	15453796
DDO- TEHSILDAR BUDHLADA MANSA	103-LAND RECORDS	12717585	1465415	14183000
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	12717585	1465415	14183000
	093-DISTRICT ESTABLISHMENTS	12273774	1367028	13640802
	800-OTHER EXPENDITURE	6348000	0	6348000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18621774	1367028	19988802
	200-OTHER PROGRAMMES	137252	0	137252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137252	0	137252
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA	31476611	2832443	34309054

DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	25504098	3296684	28800782
	800-OTHER EXPENDITURE	8285550	3063750	11349300
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		33789648	6360434	40150082
TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		33789648	6360434	40150082
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14515589	5658119	20173708
TOTAL FOR MH- 2029-LAND REVENUE		14515589	5658119	20173708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	85217	0	85217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85217	10000	95217
TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		14600806	5668119	20268925
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6282302	1208130	7490432
TOTAL FOR MH- 2029-LAND REVENUE		6282302	1208130	7490432
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2688564	162028	2850592
	800-OTHER EXPENDITURE	559500	0	559500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3248064	162028	3410092
TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		9530366	1370158	10900524
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	21257513	2640903	23898416
TOTAL FOR MH- 2029-LAND REVENUE		21257513	2640903	23898416
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	17325277	1747142	19072419

		800-OTHER EXPENDITURE	3855000	0	3855000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21180277	1747142	22927419
		200-OTHER PROGRAMMES	271427	0	271427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271427	0	271427
DDO- TEHSILDAR FAZILKA FEROZEPUR	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		42709217	4388045	47097262
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	18617218	4103773	22720991
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		18617218	4103773	22720991
		093-DISTRICT ESTABLISHMENTS	12018206	1270488	13288694
		800-OTHER EXPENDITURE	2528150	268500	2796650
DDO- TEHSILDAR GIDDERBAHA MUKATSAR	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14546356	1538988	16085344
Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		33163574	5642761	38806335
		103-LAND RECORDS	10920433	1101430	12021863
	TOTAL FOR MH- 2029-LAND REVENUE		10920433	1101430	12021863
DDO- TEHSILDAR GIDDERBAHA MUKATSAR	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		21947055	2277826	24224881
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	8822722	1176396	9999118
		800-OTHER EXPENDITURE	2203900	0	2203900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11026622	1176396	12203018
DDO- TEHSILDAR GURDASPUR GURDASPUR	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		21947055	2277826	24224881
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	69861299	9263716	79125015
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		69861299	9263716	79125015
		093-DISTRICT ESTABLISHMENTS	17696692	2620584	20317276
		800-OTHER EXPENDITURE	6252000	0	6252000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	23948692	2620584	26569276
	200-OTHER PROGRAMMES	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194882	0	194882
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR	94004873	11884300	105889173
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5831919	364280	6196199
	TOTAL FOR MH- 2029-LAND REVENUE	5831919	364280	6196199
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6970701	653400	7624101
	800-OTHER EXPENDITURE	1273500	58500	1332000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8244201	711900	8956101
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	14076120	1076180	15152300
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	28596128	4171261	32767389
	TOTAL FOR MH- 2029-LAND REVENUE	28596128	4171261	32767389
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	18115266	2275016	20390282
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18115266	2275016	20390282
DDO- TEHSILDAR JAGRAON LUDHIANA	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	46711394	6446277	53157671
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13670483	3886629	17557112
	TOTAL FOR MH- 2029-LAND REVENUE	13670483	3886629	17557112
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109108	0	109108
DDO- TEHSILDAR JAITU FARIDKOT	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	13779591	3886629	17666220
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12438776	2532750	14971526

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	12438776	2532750	14971526
	093-DISTRICT ESTABLISHMENTS	6993711	665750	7659461
	800-OTHER EXPENDITURE	1995000	0	1995000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8988711	665750	9654461
	200-OTHER PROGRAMMES	83972	0	83972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83972	0	83972
DDO- TEHSILDAR JALANDHAR-I JALANDHAR	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT	21511459	3198500	24709959
Major Head- 2029-LAND REVENUE	103-LAND RECORDS	15206958	2957772	18164730
	TOTAL FOR MH- 2029-LAND REVENUE	15206958	2957772	18164730
	093-DISTRICT ESTABLISHMENTS	16448501	1413666	17862167
Major Head- 2053-DISTRICT ADMINISTRATION	800-OTHER EXPENDITURE	831000	0	831000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17279501	1413666	18693167
	200-OTHER PROGRAMMES	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR	32686459	4371438	37057897
DDO- TEHSILDAR KAPURTHALA KAPURTHALA	103-LAND RECORDS	21290483	1895150	23185633
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	21290483	1895150	23185633
	093-DISTRICT ESTABLISHMENTS	9743923	1514263	11258186
	800-OTHER EXPENDITURE	5704500	36000	5740500
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15448423	1550263	16998686
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	319810	65758	385568
	115-LEAVE ENCASHMENT BENEFITS	963460	0	963460

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1283270	65758	1349028
	200-OTHER PROGRAMMES	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287949	0	287949
DDO- TEHSILDAR KHANNA LUDHIANA	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	38310125	3511171	41821296
Major Head- 2029-LAND REVENUE	103-LAND RECORDS	7773425	888696	8662121
	TOTAL FOR MH- 2029-LAND REVENUE	7773425	888696	8662121
	093-DISTRICT ESTABLISHMENTS	8297494	732835	9030329
Major Head- 2053-DISTRICT ADMINISTRATION	800-OTHER EXPENDITURE	3517336	342000	3859336
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11814830	1074835	12889665
	200-OTHER PROGRAMMES	100000	0	100000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
DDO- TEHSILDAR LDH.(EAST) LUDHIANA	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA	19688255	1963531	21651786
Major Head- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	20903643	2377154	23280797
	800-OTHER EXPENDITURE	4840500	1227000	6067500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	25744143	3604154	29348297
DDO- TEHSILDAR LEHRAGAGA SANGRUR	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	25744143	3604154	29348297
Major Head- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	7399090	861255	8260345
	800-OTHER EXPENDITURE	2366880	0	2366880
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9765970	861255	10627225
DDO- TEHSILDAR LUDHIANA LUDHIANA	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	9765970	861255	10627225
Major Head- 2029-LAND REVENUE	103-LAND RECORDS	50103061	5326270	55429331
	TOTAL FOR MH- 2029-LAND REVENUE	50103061	5326270	55429331

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285048	212862	497910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285048	212862	497910
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA	50388109	5539132	55927241
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16152797	1853265	18006062
	TOTAL FOR MH- 2029-LAND REVENUE	16152797	1853265	18006062
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	24916657	2652164	27568821
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7085860	798899	7884759
	800-OTHER EXPENDITURE	1678000	0	1678000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8763860	798899	9562759
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	24916657	2652164	27568821
DDO- TEHSILDAR MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15683194	2582285	18265479
	TOTAL FOR MH- 2029-LAND REVENUE	15683194	2582285	18265479
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16803572	2807719	19611291
	101-COMMISSIONERS	40000	0	40000
	800-OTHER EXPENDITURE	5477800	72200	5550000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22321372	2879919	25201291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	591769	6022	597791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	591769	6022	597791
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA	38596335	5468226	44064561
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	31402857	4264080	35666937
	TOTAL FOR MH- 2029-LAND REVENUE	31402857	4264080	35666937
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	53770535	5926176	59696711



DDO- TEHSILDAR MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16655365	1630947	18286312
	800-OTHER EXPENDITURE	4693830	0	4693830
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21349195	1630947	22980142
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		53770535	5926176	59696711
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1018483	31149	1049632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1018483	31149	1049632
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		53770535	5926176	59696711
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13067863	1346856	14414719
TOTAL FOR MH- 2029-LAND REVENUE		13067863	1346856	14414719
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		27918384	3116414	31034798
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11939374	1217120	13156494
	800-OTHER EXPENDITURE	2160200	534000	2694200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14099574	1751120	15850694
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		27918384	3116414	31034798
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	750947	18438	769385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		750947	18438	769385
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		27918384	3116414	31034798
DDO- TEHSILDAR NABHA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	18742788	2223382	20966170
TOTAL FOR MH- 2029-LAND REVENUE		18742788	2223382	20966170
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15099901	2062067	17161968

DDO- TEHSILDAR NAKODAR JALANDHAR Major Head- 2029-LAND REVENUE		800-OTHER EXPENDITURE	3831639	2527500	6359139
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18931540	4589567	23521107
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		37674328	6812949	44487277
Major Head- 2053-DISTRICT ADMINISTRATION		103-LAND RECORDS	11176629	2174592	13351221
	TOTAL FOR MH- 2029-LAND REVENUE		11176629	2174592	13351221
		093-DISTRICT ESTABLISHMENTS	10413984	1512250	11926234
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR Major Head- 2029-LAND REVENUE		800-OTHER EXPENDITURE	2985000	1183500	4168500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13398984	2695750	16094734
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		24575613	4870342	29445955
Major Head- 2053-DISTRICT ADMINISTRATION		103-LAND RECORDS	17443809	3667079	21110888
	TOTAL FOR MH- 2029-LAND REVENUE		17443809	3667079	21110888
		093-DISTRICT ESTABLISHMENTS	10648337	1430283	12078620
Major Head- 2235-SOCIAL SECURITY AND WELFARE		800-OTHER EXPENDITURE	2359500	3068000	5427500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13007837	4498283	17506120
		200-OTHER PROGRAMMES	1120971	266704	1387675
DDO- TEHSILDAR NIHALSINGHWALA MOGA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120971	266704	1387675
	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		31572617	8432066	40004683
		093-DISTRICT ESTABLISHMENTS	9548541	1016112	10564653
DDO- TEHSILDAR PATHANKOT GURDASPUR Major Head- 2029-LAND REVENUE		800-OTHER EXPENDITURE	1337812	361100	1698912
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10886353	1377212	12263565
	TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		10886353	1377212	12263565
		103-LAND RECORDS	23315996	4581023	27897019

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		23315996	4581023	27897019
		093-DISTRICT ESTABLISHMENTS	18125040	2496526	20621566
		800-OTHER EXPENDITURE	5047200	0	5047200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23172240	2496526	25668766
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	30000	60000
		200-OTHER PROGRAMMES	5652697	604888	6257585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5682697	634888	6317585
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		52170933	7712437	59883370
DDO- TEHSILDAR PATIALA PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	41661350	4273920	45935270
	TOTAL FOR MH- 2029-LAND REVENUE		41661350	4273920	45935270
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	490085	0	490085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490085	0	490085
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		42151435	4273920	46425355
DDO- TEHSILDAR PATRAN PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	10238597	1117230	11355827
	TOTAL FOR MH- 2029-LAND REVENUE		10238597	1117230	11355827
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		10238597	1117230	11355827
DDO- TEHSILDAR PAYAL LUDHIANA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	9785371	936750	10722121
	TOTAL FOR MH- 2029-LAND REVENUE		9785371	936750	10722121
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	8703572	1250507	9954079
		800-OTHER EXPENDITURE	4067500	0	4067500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12771072	1250507	14021579

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220940	0	220940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220940	0	220940
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA	22777383	2187257	24964640
DDO- TEHSILDAR PHAGWARA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5382726	569516	5952242
	TOTAL FOR MH- 2029-LAND REVENUE	5382726	569516	5952242
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8758529	1099710	9858239
	800-OTHER EXPENDITURE	2178770	0	2178770
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10937299	1099710	12037009
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA	16320025	1669226	17989251
DDO- TEHSILDAR PHILLAUR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17039555	3968449	21008004
	TOTAL FOR MH- 2029-LAND REVENUE	17039555	3968449	21008004
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12718219	1291605	14009824
	800-OTHER EXPENDITURE	5197000	276000	5473000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17915219	1567605	19482824
	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR	34954774	5536054	40490828
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12827592	1691160	14518752
	TOTAL FOR MH- 2029-LAND REVENUE	12827592	1691160	14518752
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	24078568	2655110	26733678
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8200788	963950	9164738
	800-OTHER EXPENDITURE	2892767	0	2892767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11093555	963950	12057505
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	24078568	2655110	26733678

DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	157421	0	157421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157421	0	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	24078568	2655110	26733678
DDO- TEHSILDAR RAJPURA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	20968432	1696602	22665034
	TOTAL FOR MH- 2029-LAND REVENUE	20968432	1696602	22665034
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15034261	1432811	16467072
	800-OTHER EXPENDITURE	9521009	3517500	13038509
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	24555270	4950311	29505581
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA	45523702	6646913	52170615
DDO- TEHSILDAR ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9683090	1021723	10704813
	TOTAL FOR MH- 2029-LAND REVENUE	9683090	1021723	10704813
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5455515	1055089	6510604
	800-OTHER EXPENDITURE	4094111	0	4094111
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9549626	1055089	10604715
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR	19232716	2076812	21309528
DDO- TEHSILDAR SAMANA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10378095	1950695	12328790
	TOTAL FOR MH- 2029-LAND REVENUE	10378095	1950695	12328790
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12364289	1276036	13640325
	800-OTHER EXPENDITURE	3008500	0	3008500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15372789	1276036	16648825
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA	25750884	3226731	28977615
DDO- TEHSILDAR SAMRALA LUDHIANA				

Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	11493657	1168736	12662393
	TOTAL FOR MH- 2029-LAND REVENUE		11493657	1168736	12662393
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	10679081	805258	11484339
		800-OTHER EXPENDITURE	5902100	1395000	7297100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16581181	2200258	18781439
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	281353	0	281353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281353	0	281353
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		28356191	3368994	31725185
DDO- TEHSILDAR SARDULGARH MANSA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	10276245	917429	11193674
	TOTAL FOR MH- 2029-LAND REVENUE		10276245	917429	11193674
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	11455165	1037600	12492765
		800-OTHER EXPENDITURE	2919117	274500	3193617
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14374282	1312100	15686382
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	131461	0	131461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131461	0	131461
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		24781988	2229529	27011517
DDO- TEHSILDAR SHAHKOT JALANDHAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	10681526	1884162	12565688
	TOTAL FOR MH- 2029-LAND REVENUE		10681526	1884162	12565688
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	8686072	887556	9573628
		800-OTHER EXPENDITURE	2828999	0	2828999
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11515071	887556	12402627
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		22196597	2771718	24968315
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA					

Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	7884230	632977	8517207
	TOTAL FOR MH- 2029-LAND REVENUE		7884230	632977	8517207
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7909950	602350	8512300
		800-OTHER EXPENDITURE	3589500	0	3589500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11499450	602350	12101800
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		19525425	1235327	20760752
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	7936539	1905000	9841539
	TOTAL FOR MH- 2029-LAND REVENUE		7936539	1905000	9841539
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	5313623	924150	6237773
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5313623	924150	6237773
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		13250162	2829150	16079312
DDO- TEHSILDAR TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92362	0	92362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92362	0	92362
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		92362	0	92362
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	30729732	4859330	35589062
	TOTAL FOR MH- 2029-LAND REVENUE		30729732	4859330	35589062
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		30729732	4859330	35589062
DDO- TEHSILDAR TEHSILDAR AJNALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	46137243	5145910	51283153
	TOTAL FOR MH- 2029-LAND REVENUE		46137243	5145910	51283153

DDO- TEHSILDAR TEHSILDAR BANGA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		46137243	5145910	51283153
	103-LAND RECORDS		7339616	1326854	8666470
	TOTAL FOR MH- 2029-LAND REVENUE		7339616	1326854	8666470
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		7339616	1326854	8666470
	103-LAND RECORDS		11918710	1250940	13169650
	TOTAL FOR MH- 2029-LAND REVENUE		11918710	1250940	13169650
DDO- TEHSILDAR TEHSILDAR PATTI Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		11918710	1250940	13169650
	103-LAND RECORDS		18240719	1623704	19864423
	TOTAL FOR MH- 2029-LAND REVENUE		18240719	1623704	19864423
DDO- TEHSILDAR TEHSILDAR TARN TARAN Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		18240719	1623704	19864423
	103-LAND RECORDS		27061585	3288043	30349628
	TOTAL FOR MH- 2029-LAND REVENUE		27061585	3288043	30349628
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		27061585	3288043	30349628
	103-LAND RECORDS		11167258	2659331	13826589
	TOTAL FOR MH- 2029-LAND REVENUE		11167258	2659331	13826589
Major Head- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS		7876471	901068	8777539
	800-OTHER EXPENDITURE		3164248	0	3164248
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11040719	901068	11941787
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES		25585	0	25585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25585	0	25585
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		22233562	3560399	25793961



DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	32259011	4228869	36487880	
TOTAL FOR MH- 2029-LAND REVENUE		32259011	4228869	36487880	
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	17088918	2134853	19223771	
	800-OTHER EXPENDITURE	2875329	0	2875329	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19964247	2134853	22099100	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	726040	21165	747205	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		726040	21165	747205	
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		52949298	6384887	59334185	
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	32588104	4462560	37050664	
TOTAL FOR MH- 2029-LAND REVENUE		32588104	4462560	37050664	
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	31066250	2892098	33958348	
	800-OTHER EXPENDITURE	7859000	0	7859000	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		38925250	2892098	41817348	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	834183	0	834183	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		834183	0	834183	
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		72347537	7354658	79702195	
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	5826774	629791	6456565	
	800-OTHER EXPENDITURE	2787000	0	2787000	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8613774	629791	9243565	
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR		8613774	629791	9243565	
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	12532338	1165319	13697657	

DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI Major Head- 2029-LAND REVENUE	800-OTHER EXPENDITURE	2691000	1908000	4599000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15223338	3073319	18296657
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI	15223338	3073319	18296657
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR Major Head- 2053-DISTRICT ADMINISTRATION	103-LAND RECORDS	13506301	3341913	16848214
	TOTAL FOR MH- 2029-LAND REVENUE	13506301	3341913	16848214
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	13506301	3341913	16848214
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA Major Head- 2029-LAND REVENUE	093-DISTRICT ESTABLISHMENTS	5725946	721086	6447032
	800-OTHER EXPENDITURE	1054500	273000	1327500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6780446	994086	7774532
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	6780446	994086	7774532
	103-LAND RECORDS	12721768	1914788	14636556
	TOTAL FOR MH- 2029-LAND REVENUE	12721768	1914788	14636556
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA Major Head- 2029-LAND REVENUE	093-DISTRICT ESTABLISHMENTS	10587270	1115600	11702870
	800-OTHER EXPENDITURE	2886000	0	2886000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13473270	1115600	14588870
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	26195038	3030388	29225426
	103-LAND RECORDS	12584450	1687350	14271800
	TOTAL FOR MH- 2029-LAND REVENUE	12584450	1687350	14271800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	093-DISTRICT ESTABLISHMENTS	8300882	976532	9277414
	800-OTHER EXPENDITURE	3078000	0	3078000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11378882	976532	12355414
	200-OTHER PROGRAMMES	437574	0	437574

DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437574	0	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA	24400906	2663882	27064788
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI Major Head- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	13256449	1557594	14814043
	800-OTHER EXPENDITURE	1966500	0	1966500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15222949	1557594	16780543
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA	15222949	1557594	16780543
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI Major Head- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	74153352	8855289	83008641
	800-OTHER EXPENDITURE	5133000	1191000	6324000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	79286352	10046289	89332641
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI	79286352	10046289	89332641
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR Major Head- 2029-LAND REVENUE	093-DISTRICT ESTABLISHMENTS	9346093	1040866	10386959
	800-OTHER EXPENDITURE	2584500	0	2584500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11930593	1040866	12971459
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR Major Head- 2029-LAND REVENUE	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	591185	69325	660510
	105-FAMILY PENSIONS	22388	0	22388
	115-LEAVE ENCASHMENT BENEFITS	4652500	807980	5460480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5266073	877305	6143378
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI	17196666	1918171	19114837
	103-LAND RECORDS	11604599	1080933	12685532
	TOTAL FOR MH- 2029-LAND REVENUE	11604599	1080933	12685532
	093-DISTRICT ESTABLISHMENTS	6810154	645805	7455959
	800-OTHER EXPENDITURE	2363946	817500	3181446

DDO- TEHSILDAR, BABA BAKALA AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9174100	1463305	10637405
	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR	20778699	2544238	23322937
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR Major Head- 2029-LAND REVENUE	103-LAND RECORDS	25148837	2486300	27635137
	TOTAL FOR MH- 2029-LAND REVENUE	25148837	2486300	27635137
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR	25148837	2486300	27635137
	103-LAND RECORDS	11157614	1762483	12920097
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	11157614	1762483	12920097
	093-DISTRICT ESTABLISHMENTS	8107501	1043914	9151415
	800-OTHER EXPENDITURE	3057551	0	3057551
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11165052	1043914	12208966
DDO- TEHSILDAR, DASUYA HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR	22322666	2806397	25129063
	103-LAND RECORDS	14195922	1982869	16178791
	TOTAL FOR MH- 2029-LAND REVENUE	14195922	1982869	16178791
	093-DISTRICT ESTABLISHMENTS	16951061	1846464	18797525
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16951061	1846464	18797525
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	591272	0	591272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	591272	10000	601272
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR	31738255	3839333	35577588

		103-LAND RECORDS	18853343	3286487	22139830
	TOTAL FOR MH- 2029-LAND REVENUE		18853343	3286487	22139830
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	15075889	2086752	17162641
		800-OTHER EXPENDITURE	4541370	1137350	5678720
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19617259	3224102	22841361
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6579	39790	46369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6579	39790	46369
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		38477181	6550379	45027560
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	18125862	4234460	22360322
	TOTAL FOR MH- 2029-LAND REVENUE		18125862	4234460	22360322
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	12800830	1958982	14759812
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12800830	1958982	14759812
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	350775	0	350775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		350775	0	350775
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		31277467	6193442	37470909
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	10081726	819401	10901127
	TOTAL FOR MH- 2029-LAND REVENUE		10081726	819401	10901127
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	4424096	573400	4997496
		800-OTHER EXPENDITURE	1191000	1270500	2461500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5615096	1843900	7458996
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		15696822	2663301	18360123
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	6200914	597353	6798267

TOTAL FOR MH- 2029-LAND REVENUE		6200914	597353	6798267
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24122	0	24122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24122	0	24122
TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		6225036	597353	6822389
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12748133	1205010	13953143
TOTAL FOR MH- 2029-LAND REVENUE		12748133	1205010	13953143
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6697434	536138	7233572
	800-OTHER EXPENDITURE	2502000	0	2502000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9199434	536138	9735572
TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR		21947567	1741148	23688715
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9140046	1489986	10630032
TOTAL FOR MH- 2029-LAND REVENUE		9140046	1489986	10630032
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10963398	1115165	12078563
	800-OTHER EXPENDITURE	2492350	0	2492350
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13455748	1115165	14570913
TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR		22595794	2605151	25200945
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6011471	1595724	7607195
TOTAL FOR MH- 2029-LAND REVENUE		6011471	1595724	7607195
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10898734	1314037	12212771
	800-OTHER EXPENDITURE	2079485	273000	2352485
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12978219	1587037	14565256
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96805	26591	123396

DDO- TEHSILDAR, MUKERIAN HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96805	26591	123396
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	19086495	3209352	22295847
Major Head- 2053-DISTRICT ADMINISTRATION	103-LAND RECORDS	23567455	2471868	26039323
	TOTAL FOR MH- 2029-LAND REVENUE	23567455	2471868	26039323
Major Head- 2235-SOCIAL SECURITY AND WELFARE	093-DISTRICT ESTABLISHMENTS	17036707	1830606	18867313
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17036707	1830606	18867313
DDO- TEHSILDAR, SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	54070	0	54070
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64070	0	64070
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR	40668232	4302474	44970706
Major Head- 2053-DISTRICT ADMINISTRATION	103-LAND RECORDS	26580682	4072362	30653044
	TOTAL FOR MH- 2029-LAND REVENUE	26580682	4072362	30653044
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR	26580682	4072362	30653044
	103-LAND RECORDS	15595590	1641096	17236686
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	15595590	1641096	17236686
	093-DISTRICT ESTABLISHMENTS	11692280	1183919	12876199
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-COMMISSIONERS	70000	0	70000
	800-OTHER EXPENDITURE	2765500	0	2765500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14527780	1183919	15711699
	200-OTHER PROGRAMMES	424481	0	424481
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424481	0	424481

TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		30547851	2825015	33372866
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15715612	1717110	17432722
TOTAL FOR MH- 2029-LAND REVENUE		15715612	1717110	17432722
TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		15715612	1717110	17432722
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7533446	798355	8331801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7533446	798355	8331801
TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
		7533446	798355	8331801
TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH		2918869489	368736083	3287605572
TOTAL FOR DEPT- LAND RECORDS		2918869489	368736083	3287605572
Dept- LANGUAGE				
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA				
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	141555049	14184544	155739593
	102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	3576394	78204	3654598
	106-TEXT BOOKS DEVELOPMENT	416336	218736	635072
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1057483	0	1057483
TOTAL FOR MH- 2202-GENERAL EDUCATION		146605262	14481484	161086746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2834817	73311	2908128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2834817	73311	2908128
TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA		149440079	14554795	163994874
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	112898	0	112898



TOTAL FOR MH- 2202-GENERAL EDUCATION		112898	0	112898
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA		112898	0	112898
DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
001-DIRECTION AND ADMINISTRATION		0	1584	1584
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1584	1584
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR		0	1584	1584
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		2404734	0	2404734
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		2405276	0	2405276
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR		2405276	0	2405276
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		1812224	0	1812224
TOTAL FOR MH- 2202-GENERAL EDUCATION		1812224	0	1812224
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA		1812224	0	1812224
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		927304	0	927304
TOTAL FOR MH- 2202-GENERAL EDUCATION		927304	0	927304
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA		927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		1117818	0	1117818
TOTAL FOR MH- 2202-GENERAL EDUCATION		1117818	0	1117818
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT		1117818	0	1117818

	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	155815599	14556379	170371978
	TOTAL FOR DEPT- LANGUAGE	155815599	14556379	170371978
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	37916487	3950873	41867360
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	37916487	3950873	41867360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	155937	47327	203264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155937	47327	203264
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	38072424	3998200	42070624
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	38072424	3998200	42070624
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	38072424	3998200	42070624
Dept- LOTTERIES				
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT				
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	147547	33891	181438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147547	33891	181438
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	147547	33891	181438
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2005208	0	2005208
	TOTAL FOR MH- 2015-ELECTIONS	2005208	0	2005208
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT	2005208	0	2005208
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1305050	1416855	2721905
	TOTAL FOR MH- 2015-ELECTIONS	1305050	1416855	2721905

TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB	1305050	1416855	2721905
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	222549	235000	457549
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	222549	235000	457549
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR	222549	235000	457549
DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	594054	0	594054
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	594054	0	594054
TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR	594054	0	594054
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	459166	0	459166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	459166	0	459166
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	459166	0	459166
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	471073	0	471073
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	471073	0	471073
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2237089	0	2237089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2237089	0	2237089
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	2708162	0	2708162
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	496664	0	496664
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	496664	0	496664
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1132415	178705	1311120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1132415	178705	1311120

DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	114345	0	114345
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	114345	0	114345
TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH	114345	0	114345
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	3375729	707081	4082810
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3375729	707081	4082810
TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	3375729	707081	4082810
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	151530	89677	241207
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	151530	89677	241207
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	151530	89677	241207
DDO- DEPUTY COMMISSIONER PATIALA PATIALA			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	335349	0	335349
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	335349	0	335349
TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	335349	0	335349
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	317878	0	317878
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	317878	0	317878
TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	317878	0	317878
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	0	3600	3600
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	3600	3600
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA	0	3600	3600
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH			

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	103-STATE LOTTERIES	816889989	38109689	854999678
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		816889989	38109689	854999678
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	121901	75823	197724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121901	75823	197724
TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH		817011890	38185512	855197402
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	767865	0	767865
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		767865	0	767865
TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		767865	0	767865
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	831145401	40850321	871995722
	TOTAL FOR DEPT- LOTTERIES	831145401	40850321	871995722
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS				
CCO- PERSONNEL AND ADMN. REFORMS PUNJAB				
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	003-TRAINING	10466000	24885000	35351000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		10466000	24885000	35351000
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH		10466000	24885000	35351000
TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB		10466000	24885000	35351000
TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS		10466000	24885000	35351000
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5006774	590947	5597721
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5006774	590947	5597721
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN		5006774	590947	5597721
DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA				

Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	1173924	136610	1310534
	204-CENTRAL STATISTICS	4153318	390663	4543981
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5327242	527273	5854515
TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA		5327242	527273	5854515
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	247346	0	247346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	4244795	518416	4763211
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4244795	518416	4763211
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA		4492141	518416	5010557
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	1086870	127096	1213966
	204-CENTRAL STATISTICS	9621862	1082004	10703866
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		10708732	1209100	11917832
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR		10708732	1209100	11917832
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI				
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	1088000	0	1088000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	512000	0	512000
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		1600000	0	1600000
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI		1600000	0	1600000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	2322320	193390	2515710
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2322320	193390	2515710
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR		2322320	193390	2515710
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	20229	4064	24293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20229	4064	24293
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	3967766	370189	4337955
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	201652	20344	221996
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4169418	390533	4559951
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	170040000	0	170040000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80019000	0	80019000
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		250059000	0	250059000
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA		254248647	394597	254643244
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	5395443	737102	6132545
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	181852	20344	202196
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5577295	757446	6334741
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT		5577295	757446	6334741
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11000	35445	46445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	35445	46445
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	6116841	807556	6924397
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6116841	807556	6924397
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	171700000	0	171700000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80800000	0	80800000

	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	252500000	0	252500000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	258627841	843001	259470842
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	1374600	157080	1531680
	204-CENTRAL STATISTICS	8331518	948579	9280097
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	9706118	1105659	10811777
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	9706118	1105659	10811777
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	3187258	364517	3551775
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3187258	364517	3551775
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	1700000	0	1700000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	800000	0	800000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	2500000	0	2500000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	5687258	364517	6051775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132399	0	132399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132399	0	132399
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	548030	60434	608464
	204-CENTRAL STATISTICS	8061297	804268	8865565
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	8609327	864702	9474029
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	8741726	864702	9606428
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				



	204-CENTRAL STATISTICS	5641977	781905	6423882
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5641977	781905	6423882
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR		5641977	781905	6423882
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6895	0	6895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	5281807	707394	5989201
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5281807	707394	5989201
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	160870000	1088000	161958000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75704000	512000	76216000
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		236574000	1600000	238174000
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR		241862702	2307394	244170096
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	6758963	836773	7595736
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6758963	836773	7595736
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN		6758963	836773	7595736
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229494	0	229494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	4008565	404657	4413222
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	134420	15015	149435
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4142985	419672	4562657

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	4372479	419672	4792151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	9098312	956286	10054598
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	182152	20344	202496
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	9280464	976630	10257094
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR	9286464	976630	10263094
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	9319089	983903	10302992
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	9319089	983903	10302992
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	114591000	0	114591000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53925000	0	53925000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	0	168516000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	177835089	983903	178818992
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	622168	101242	723410
	204-CENTRAL STATISTICS	6902729	167120	7069849
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7524897	268362	7793259
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	7524897	268362	7793259
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	6911482	686746	7598228
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6911482	686746	7598228
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	6911482	686746	7598228

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	2941175	326458	3267633
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2941175	326458	3267633
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR		2941175	326458	3267633
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	110-GAZETTER AND STATISTICAL MEMOIRS	2240000	0	2240000
	201-NATIONAL SAMPLE SURVEY	751870	88467	840337
	204-CENTRAL STATISTICS	46250976	5277842	51528818
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	121226	24938	146164
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		49364072	5391247	54755319
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH		49364072	5391247	54755319
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	2405900	235505	2641405
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2405900	235505	2641405
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI		2405900	235505	2641405
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	491044	1992483	2483527
	800-OTHER EXPENDITURE	271972	0	271972
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		763016	1992483	2755499
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI		763016	1992483	2755499
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				

	101-LEGISLATIVE ASSEMBLY	1000000	0	1000000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1000000	0	1000000
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		1000000	0	1000000
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	188-ASSISTANCE TO AUTONOMOUS BODIES	23591533	4605702	28197235
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		23591533	4605702	28197235
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH		23591533	4605702	28197235
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB		1112305843	27181828	1139487671
TOTAL FOR DEPT- PLANNING		1112305843	27181828	1139487671
Dept- POLICE				
CCO- DIRECTOR GENERAL OF POLICE PUNJAB				
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	6678670	710913	7389583
	114-WIRELESS AND COMPUTERS	24460	0	24460
TOTAL FOR MH- 2055-POLICE		6703130	710913	7414043
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH		6703130	710913	7414043
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33365	0	33365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33365	0	33365
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH		33365	0	33365
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	210000	20000	230000

		200-OTHER PROGRAMMES	36632379	3145237	39777616
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36842379	3165237	40007616
		207-STATE POLICE	262284	1529119	1791403
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		262284	1529119	1791403
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA		37104663	4694356	41799019
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR					
Major Head- 2055-POLICE					
		101-CRIMINAL INVESTIGATION AND VIGILANCE	9469252	1039163	10508415
		109-DISTRICT POLICE	3402910269	386026037	3788936306
		113-WELFARE OF POLICE PERSONNEL	3039266	690884	3730150
		114-WIRELESS AND COMPUTERS	2329145	134185	2463330
		792-IRRECOVERABLE LOANS WRITTEN OFF	1348800	0	1348800
	TOTAL FOR MH- 2055-POLICE		3419096732	387890269	3806987001
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR		3419096732	387890269	3806987001
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA					
Major Head- 2055-POLICE					
		101-CRIMINAL INVESTIGATION AND VIGILANCE	7561345	838753	8400098
		109-DISTRICT POLICE	3083297784	359868330	3443166114
		113-WELFARE OF POLICE PERSONNEL	10119883	319612	10439495
		114-WIRELESS AND COMPUTERS	3639873	0	3639873
		792-IRRECOVERABLE LOANS WRITTEN OFF	183700	0	183700
	TOTAL FOR MH- 2055-POLICE		3104802585	361026695	3465829280
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA		3104802585	361026695	3465829280
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR					
Major Head- 2055-POLICE					
		109-DISTRICT POLICE	2122220950	244490106	2366711056
		113-WELFARE OF POLICE PERSONNEL	6455200	418309	6873509

	114-WIRELESS AND COMPUTERS	431060	1208360	1639420
	792-IRRECOVERABLE LOANS WRITTEN OFF	1260600	0	1260600
TOTAL FOR MH- 2055-POLICE		2130367810	246116775	2376484585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	11088910	0	11088910
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	11088910	0	11088910
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	3248904	0	3248904
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10336500	0	10336500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24694314	0	24694314
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	265761	0	265761
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		265761	0	265761
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		2155327885	246116775	2401444660
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	5688	0	5688
	111-RAILWAY POLICE	1065135144	121720284	1186855428
	113-WELFARE OF POLICE PERSONNEL	300000	0	300000
	114-WIRELESS AND COMPUTERS	149508	50253	199761
TOTAL FOR MH- 2055-POLICE		1065590340	121770537	1187360877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	70000	10000	80000
	200-OTHER PROGRAMMES	3359834	1360714	4720548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3429834	1370714	4800548
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

	209-RAILWAY POLICE	49865	353000	402865
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49865	353000	402865
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA		1069070039	123494251	1192564290
DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	2006429	752851	2759280
	101-CRIMINAL INVESTIGATION AND VIGILANCE	652466812	165198338	817665150
	113-WELFARE OF POLICE PERSONNEL	7420005	0	7420005
	114-WIRELESS AND COMPUTERS	50177261	52338151	102515412
	116-FORENSIC SCIENCE	25001164	7505738	32506902
TOTAL FOR MH- 2055-POLICE		737071671	225795078	962866749
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	4177320	250000	4427320
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4177320	250000	4427320
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR		741248991	226045078	967294069
DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	8448	0	8448
	109-DISTRICT POLICE	1179769521	136946153	1316715674
	113-WELFARE OF POLICE PERSONNEL	2895548	173004	3068552
	114-WIRELESS AND COMPUTERS	144414	1493847	1638261
	792-IRRECOVERABLE LOANS WRITTEN OFF	967700	0	967700
TOTAL FOR MH- 2055-POLICE		1183785631	138613004	1322398635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	6304955	665880	6970835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6344955	665880	7010835
TOTAL FOR DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR		1190130586	139278884	1329409470
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	7677219	885422	8562641
	109-DISTRICT POLICE	2571771883	300526951	2872298834
	113-WELFARE OF POLICE PERSONNEL	4628616	399788	5028404
	114-WIRELESS AND COMPUTERS	2703870	18880	2722750
	792-IRRECOVERABLE LOANS WRITTEN OFF	1212400	0	1212400
TOTAL FOR MH- 2055-POLICE		2587993988	301831041	2889825029
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA		2587993988	301831041	2889825029
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	50000	0	50000
	200-OTHER PROGRAMMES	2104515	0	2104515
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2154515	0	2154515
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	88390	0	88390
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		88390	0	88390
TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA		2242905	0	2242905
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	646112893	74696356	720809249
	113-WELFARE OF POLICE PERSONNEL	4286531	82758	4369289
	114-WIRELESS AND COMPUTERS	53730	0	53730



TOTAL FOR MH- 2055-POLICE		650453154	74779114	725232268	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	50000	0	50000
		200-OTHER PROGRAMMES	2472478	0	2472478
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2522478	0	2522478
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	16400	0	16400
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE			16400	0	16400
TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR			652992032	74779114	727771146
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		104-SPECIAL POLICE	492735568	57407916	550143484
		113-WELFARE OF POLICE PERSONNEL	3752503	364632	4117135
		114-WIRELESS AND COMPUTERS	74955	19650	94605
TOTAL FOR MH- 2055-POLICE			496563026	57792198	554355224
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		208-SPECIAL POLICE	74500	24794	99294
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE			74500	24794	99294
TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA			496637526	57816992	554454518
DDO- COMMANDANT 5TH IRB AMRITSAR					
Major Head- 2055-POLICE					
		104-SPECIAL POLICE	699700068	80719903	780419971
		113-WELFARE OF POLICE PERSONNEL	5321993	495063	5817056
		114-WIRELESS AND COMPUTERS	73305	15390	88695
TOTAL FOR MH- 2055-POLICE			705095366	81230356	786325722
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	0	40000
		200-OTHER PROGRAMMES	3344427	155523	3499950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3384427	155523	3539950

TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR		708479793	81385879	789865672
DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	430359423	48897132	479256555
	109-DISTRICT POLICE	18164687	3019204	21183891
	113-WELFARE OF POLICE PERSONNEL	5215201	161540	5376741
	114-WIRELESS AND COMPUTERS	904031	43805	947836
TOTAL FOR MH- 2055-POLICE		454643342	52121681	506765023
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	16000	31476	47476
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		16000	31476	47476
TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR		454659342	52153157	506812499
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	595494554	68597324	664091878
	113-WELFARE OF POLICE PERSONNEL	3095720	321187	3416907
	114-WIRELESS AND COMPUTERS	82956	39473	122429
TOTAL FOR MH- 2055-POLICE		598673230	68957984	667631214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	12362836	224857	12587693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12392836	224857	12617693
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	165091	29997	195088
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		165091	29997	195088
TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		611231157	69212838	680443995
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8000	0	8000

	097-TREASURY ESTABLISHMENT	6849625	1056304	7905929
Major Head- 2055-POLICE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6857625	1056304	7913929
	104-SPECIAL POLICE	436563401	49918983	486482384
	113-WELFARE OF POLICE PERSONNEL	2104044	180634	2284678
	114-WIRELESS AND COMPUTERS	40303	21003	61306
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2055-POLICE	438707748	50120620	488828368
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	504800	0	504800
	115-LEAVE ENCASHMENT BENEFITS	22730528	1999760	24730288
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23235328	1999760	25235088
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	10000	50000
	200-OTHER PROGRAMMES	2258536	659683	2918219
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2298536	669683	2968219
	207-STATE POLICE	32559	0	32559
	208-SPECIAL POLICE	1146000	0	1146000
	800-OTHER EXPENDITURE	2688477	1661942	4350419
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3867036	1661942	5528978
Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	474966273	55508309	530474582
	104-SPECIAL POLICE	654195430	73683130	727878560
	113-WELFARE OF POLICE PERSONNEL	1775717	141670	1917387
	114-WIRELESS AND COMPUTERS	74066	0	74066
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	656045213	73824800	729870013

		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	50000	0	50000
		200-OTHER PROGRAMMES	4480144	743378	5223522
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4530144	743378	5273522
		208-SPECIAL POLICE	375455	89375	464830
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		375455	89375	464830
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		660950812	74657553	735608365
Major Head- 2055-POLICE					
		104-SPECIAL POLICE	733543513	84034326	817577839
		113-WELFARE OF POLICE PERSONNEL	4529395	607258	5136653
		114-WIRELESS AND COMPUTERS	75000	25000	100000
	TOTAL FOR MH- 2055-POLICE		738147908	84666584	822814492
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	1300639	148866	1449505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1320639	148866	1469505
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		739468547	84815450	824283997
Major Head- 2055-POLICE					
		104-SPECIAL POLICE	742351497	86273172	828624669
		113-WELFARE OF POLICE PERSONNEL	1654499	249672	1904171
		114-WIRELESS AND COMPUTERS	74844	0	74844
	TOTAL FOR MH- 2055-POLICE		744080840	86522844	830603684
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	4486926	400000	4886926

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4506926	400000	4906926
	208-SPECIAL POLICE	222100	0	222100
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	222100	0	222100
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	748809866	86922844	835732710
Major Head- 2055-POLICE	104-SPECIAL POLICE	582063729	65706235	647769964
	113-WELFARE OF POLICE PERSONNEL	2996662	389071	3385733
	114-WIRELESS AND COMPUTERS	29800	4500	34300
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	585090191	66099806	651189997
	207-STATE POLICE	49500	0	49500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49500	0	49500
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN	TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	585139691	66099806	651239497
Major Head- 2055-POLICE	003-EDUCATION AND TRAINING	138504282	16315515	154819797
	101-CRIMINAL INVESTIGATION AND VIGILANCE	29800	0	29800
	113-WELFARE OF POLICE PERSONNEL	9894600	432215	10326815
	114-WIRELESS AND COMPUTERS	112482	36339	148821
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	148541164	16784069	165325233
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	200000	0	200000
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
	207-STATE POLICE	38916	0	38916

	210-RESEARCH, EDUCATION AND TRAINING	574620	0	574620
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		613536	0	613536
TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN		149364700	16784069	166148769
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	658845884	75094090	733939974
	113-WELFARE OF POLICE PERSONNEL	2801153	197630	2998783
	114-WIRELESS AND COMPUTERS	75079	0	75079
TOTAL FOR MH- 2055-POLICE		661722116	75291720	737013836
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	3701327	244328	3945655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3731327	244328	3975655
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	1987355	642801	2630156
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1987355	642801	2630156
TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR		667440798	76178849	743619647
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	583859443	67804189	651663632
	113-WELFARE OF POLICE PERSONNEL	2370102	65996	2436098
	114-WIRELESS AND COMPUTERS	74792	22656	97448
TOTAL FOR MH- 2055-POLICE		586304337	67892841	654197178
TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR		586304337	67892841	654197178
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	644808710	74225599	719034309
	113-WELFARE OF POLICE PERSONNEL	3017027	309076	3326103
	114-WIRELESS AND COMPUTERS	74548	25411	99959

TOTAL FOR MH- 2055-POLICE		647900285	74560086	722460371	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	50000	10000	60000
		200-OTHER PROGRAMMES	4615858	303714	4919572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4665858	313714	4979572
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	3881246	49914	3931160
		208-SPECIAL POLICE	447556	1814773	2262329
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE			4328802	1864687	6193489
TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.			656894945	76738487	733633432
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT					
Major Head- 2055-POLICE					
		001-DIRECTION AND ADMINISTRATION	1036782	202720	1239502
		113-WELFARE OF POLICE PERSONNEL	0	164638	164638
		114-WIRELESS AND COMPUTERS	95550	0	95550
TOTAL FOR MH- 2055-POLICE			1132332	367358	1499690
TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT			1132332	367358	1499690
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH					
Major Head- 2055-POLICE					
		001-DIRECTION AND ADMINISTRATION	531252209	32553947	563806156
		101-CRIMINAL INVESTIGATION AND VIGILANCE	217994	0	217994
		109-DISTRICT POLICE	425800465	7742026	433542491
		111-RAILWAY POLICE	160620	0	160620
		113-WELFARE OF POLICE PERSONNEL	197563989	35654767	233218756
		114-WIRELESS AND COMPUTERS	1462530	194302	1656832
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	184452654	0	184452654
		800-OTHER EXPENDITURE	5362051	602301	5964352
TOTAL FOR MH- 2055-POLICE			1346272512	76747343	1423019855
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	4972222	427668	5399890
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4972222	427668	5399890
		207-STATE POLICE	176377984	114400755	290778739
		208-SPECIAL POLICE	79351878	685325	80037203
		209-RAILWAY POLICE	6470441	0	6470441
		211-POLICE HOUSING	8814296	9106881	17921177
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		271014599	124192961	395207560
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		1622259333	201367972	1823627305
Major Head- 2055-POLICE		001-DIRECTION AND ADMINISTRATION	13071410	1480029	14551439
		114-WIRELESS AND COMPUTERS	118823	26927	145750
	TOTAL FOR MH- 2055-POLICE		13190233	1506956	14697189
DDO- D.I.G. PATIALA RANGE PATIALA	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR		13190233	1506956	14697189
Major Head- 2055-POLICE		001-DIRECTION AND ADMINISTRATION	17222689	1981832	19204521
		113-WELFARE OF POLICE PERSONNEL	623718	142730	766448
		114-WIRELESS AND COMPUTERS	147520	44550	192070
	TOTAL FOR MH- 2055-POLICE		17993927	2169112	20163039
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		18193927	2169112	20363039
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	3183330	0	3183330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3183330	0	3183330
DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH		3183330	0	3183330



Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-DISASTER MITIGATION	76556677	0	76556677
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	76556677	0	76556677
	TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH	76556677	0	76556677
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	481281142	59070091	540351233
	114-WIRELESS AND COMPUTERS	461495	153532	615027
	TOTAL FOR MH- 2055-POLICE	481742637	59223623	540966260
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	21343630	0	21343630
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	21343630	0	21343630
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	503086267	59223623	562309890
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	23738341	1758777	25497118
	113-WELFARE OF POLICE PERSONNEL	11600	0	11600
	114-WIRELESS AND COMPUTERS	23380	0	23380
	TOTAL FOR MH- 2055-POLICE	23773321	1758777	25532098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13600	0	13600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13600	0	13600
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA	23786921	1758777	25545698
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	9442633	1386495	10829128
	113-WELFARE OF POLICE PERSONNEL	85232	0	85232
	114-WIRELESS AND COMPUTERS	97486	0	97486
	TOTAL FOR MH- 2055-POLICE	9625351	1386495	11011846

TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE				
ROPAR		9625351	1386495	11011846
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	9555885	1001527	10557412
	113-WELFARE OF POLICE PERSONNEL	200000	0	200000
	114-WIRELESS AND COMPUTERS	98272	14693	112965
TOTAL FOR MH- 2055-POLICE		9854157	1016220	10870377
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47951	19229	67180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47951	19229	67180
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA		9902108	1035449	10937557
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	4122723	532244	4654967
	114-WIRELESS AND COMPUTERS	18920	0	18920
TOTAL FOR MH- 2055-POLICE		4141643	532244	4673887
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB				
CHANDIGARH		4141643	532244	4673887
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	21453489	2347124	23800613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21453489	2347124	23800613
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA		21453489	2347124	23800613
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP ,JALANDHAR CANTT. JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	108486318	12567088	121053406
	113-WELFARE OF POLICE PERSONNEL	1763274	988576	2751850
	114-WIRELESS AND COMPUTERS	136876	116531	253407
TOTAL FOR MH- 2055-POLICE		110386468	13672195	124058663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	321513	16947	338460
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321513	16947	338460

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	773528	58410	831938
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	773528	58410	831938
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP ,JALANDHAR CANTT. JALANDHAR	111481509	13747552	125229061
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6718651	0	6718651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6718651	0	6718651
	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	6718651	0	6718651
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	25960	0	25960
	114-WIRELESS AND COMPUTERS	2636006495	212501324	2848507819
	TOTAL FOR MH- 2055-POLICE	2636032455	212501324	2848533779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	110000	10000	120000
	200-OTHER PROGRAMMES	4736547	261999	4998546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4846547	271999	5118546
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH	2640879002	212773323	2853652325
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2904872	345037	3249909
	105-FAMILY PENSIONS	216459	24643	241102
	115-LEAVE ENCASHMENT BENEFITS	52931990	7286020	60218010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56053321	7655700	63709021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	126312	0	126312
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126312	0	126312
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		56179633	7655700	63835333
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	632610512	72735296	705345808
	113-WELFARE OF POLICE PERSONNEL	3352806	332797	3685603
	114-WIRELESS AND COMPUTERS	28100	4800	32900
TOTAL FOR MH- 2055-POLICE		635991418	73072893	709064311
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI		635991418	73072893	709064311
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	339649063	38284001	377933064
	113-WELFARE OF POLICE PERSONNEL	3360334	284150	3644484
	114-WIRELESS AND COMPUTERS	45900	20300	66200
TOTAL FOR MH- 2055-POLICE		343055297	38588451	381643748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	11293421	0	11293421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11303421	0	11303421
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		354358718	38588451	392947169
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	1409671600	164829642	1574501242
	113-WELFARE OF POLICE PERSONNEL	5314918	570189	5885107
	114-WIRELESS AND COMPUTERS	133561	13328	146889
TOTAL FOR MH- 2055-POLICE		1415120079	165413159	1580533238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1161171	0	1161171
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1171171	0	1171171
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		1416291250	165413159	1581704409
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	444679474	54655370	499334844
	113-WELFARE OF POLICE PERSONNEL	5587409	381671	5969080
	114-WIRELESS AND COMPUTERS	76860	0	76860
TOTAL FOR MH- 2055-POLICE		450343743	55037041	505380784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	416027	72352	488379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		436027	72352	508379
TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH		450779770	55109393	505889163
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR				
Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	470702940	54043799	524746739
	101-CRIMINAL INVESTIGATION AND VIGILANCE	27194	0	27194
	113-WELFARE OF POLICE PERSONNEL	7916121	611642	8527763
	114-WIRELESS AND COMPUTERS	215603	80075	295678
TOTAL FOR MH- 2055-POLICE		478861858	54735516	533597374
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	3185829	0	3185829
	210-RESEARCH, EDUCATION AND TRAINING	987338	606913	1594251

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4173167	606913	4780080
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		483035025	55342429	538377454
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH				
Major Head- 2055-POLICE				
101-CRIMINAL INVESTIGATION AND VIGILANCE		1784998	185989	1970987
TOTAL FOR MH- 2055-POLICE		1784998	185989	1970987
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH		1784998	185989	1970987
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA				
Major Head- 2055-POLICE				
104-SPECIAL POLICE		14241653	1455421	15697074
113-WELFARE OF POLICE PERSONNEL		596900	0	596900
114-WIRELESS AND COMPUTERS		56350	4970	61320
TOTAL FOR MH- 2055-POLICE		14894903	1460391	16355294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		91101	0	91101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91101	0	91101
TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA		14986004	1460391	16446395
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR				
Major Head- 2055-POLICE				
001-DIRECTION AND ADMINISTRATION		13956683	1218896	15175579
113-WELFARE OF POLICE PERSONNEL		13800	0	13800
114-WIRELESS AND COMPUTERS		91923	71147	163070
TOTAL FOR MH- 2055-POLICE		14062406	1290043	15352449
TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR		14062406	1290043	15352449
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1303074	815775	2118849
104-GRATUITIES		0	3033679	3033679
115-LEAVE ENCASHMENT BENEFITS		8228626	2716380	10945006
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9531700	6565834	16097534

TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH		9531700	6565834	16097534
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	340774	0	340774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340774	0	340774
TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI		340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1167200	319000	1486200
	200-OTHER PROGRAMMES	197032	0	197032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1364232	319000	1683232
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB		1364232	319000	1683232
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	232203	26052	258255
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		232203	26052	258255
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		232203	26052	258255
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	12423048	967586	13390634
	113-WELFARE OF POLICE PERSONNEL	849800	0	849800
	114-WIRELESS AND COMPUTERS	126400	24588	150988
TOTAL FOR MH- 2055-POLICE		13399248	992174	14391422
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR		13399248	992174	14391422
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	129036853	15418502	144455355
	113-WELFARE OF POLICE PERSONNEL	2050804	0	2050804
	114-WIRELESS AND COMPUTERS	43414	16000	59414
TOTAL FOR MH- 2055-POLICE		131131071	15434502	146565573

TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA		131131071	15434502	146565573
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR				
Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	33361387	3385754	36747141
	113-WELFARE OF POLICE PERSONNEL	248951	11385	260336
	114-WIRELESS AND COMPUTERS	135288	11858	147146
TOTAL FOR MH- 2055-POLICE		33745626	3408997	37154623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	28000	0	28000
	210-RESEARCH, EDUCATION AND TRAINING	277103	0	277103
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		305103	0	305103
TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		34250729	3408997	37659726
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	76701	0	76701
	109-DISTRICT POLICE	2463452222	281452935	2744905157
	113-WELFARE OF POLICE PERSONNEL	5804577	366260	6170837
	114-WIRELESS AND COMPUTERS	2531816	115424	2647240
	792-IRRECOVERABLE LOANS WRITTEN OFF	897700	0	897700
TOTAL FOR MH- 2055-POLICE		2472763016	281934619	2754697635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	100000	0	100000
	200-OTHER PROGRAMMES	8109708	1000000	9109708



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8209708	1000000	9209708
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
207-STATE POLICE		30000	72004	102004
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		30000	72004	102004
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		2481002724	283006623	2764009347
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
101-CRIMINAL INVESTIGATION AND VIGILANCE		40000	0	40000
109-DISTRICT POLICE		992012172	113591255	1105603427
113-WELFARE OF POLICE PERSONNEL		0	36000	36000
114-WIRELESS AND COMPUTERS		126150	0	126150
TOTAL FOR MH- 2055-POLICE		992178322	113627255	1105805577
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		992178322	113627255	1105805577
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE				
101-CRIMINAL INVESTIGATION AND VIGILANCE		35066969	3998368	39065337
109-DISTRICT POLICE		1440534466	162616871	1603151337
113-WELFARE OF POLICE PERSONNEL		4927750	335114	5262864
114-WIRELESS AND COMPUTERS		1679308	69810	1749118
792-IRRECOVERABLE LOANS WRITTEN OFF		831300	0	831300
TOTAL FOR MH- 2055-POLICE		1483039793	167020163	1650059956
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND		80000	0	80000
200-OTHER PROGRAMMES		18907150	70309	18977459
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18987150	70309	19057459
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
207-STATE POLICE		24500	523485	547985
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		24500	523485	547985

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		1502051443	167613957	1669665400	
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	20000	50000
		200-OTHER PROGRAMMES	8030177	1106615	9136792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8060177	1126615	9186792
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	246990	590500	837490
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE			246990	590500	837490
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR			8307167	1717115	10024282
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA					
Major Head- 2055-POLICE					
		001-DIRECTION AND ADMINISTRATION	16481813	2056807	18538620
		101-CRIMINAL INVESTIGATION AND VIGILANCE	264399268	30859788	295259056
		109-DISTRICT POLICE	1857227830	215854020	2073081850
		113-WELFARE OF POLICE PERSONNEL	5258409	343369	5601778
		114-WIRELESS AND COMPUTERS	2496440	43730	2540170
		792-IRRECOVERABLE LOANS WRITTEN OFF	864000	0	864000
TOTAL FOR MH- 2055-POLICE			2146727760	249157714	2395885474
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	50000	10000	60000
		200-OTHER PROGRAMMES	14558029	981843	15539872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			14608029	991843	15599872
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	106110	1904763	2010873
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE			106110	1904763	2010873
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA			2161441899	252054320	2413496219

DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT  
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	7726610	862130	8588740
109-DISTRICT POLICE	884228286	106471110	990699396
113-WELFARE OF POLICE PERSONNEL	4073082	336111	4409193
114-WIRELESS AND COMPUTERS	187095	43630	230725
792-IRRECOVERABLE LOANS WRITTEN OFF	678500	0	678500
TOTAL FOR MH- 2055-POLICE	896893573	107712981	1004606554

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	4381552	519927	4901479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4391552	519927	4911479
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	901285125	108232908	1009518033

DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB  
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	123554	0	123554
109-DISTRICT POLICE	696700969	79669935	776370904
113-WELFARE OF POLICE PERSONNEL	5012346	370332	5382678
114-WIRELESS AND COMPUTERS	131705	80207	211912
792-IRRECOVERABLE LOANS WRITTEN OFF	220100	0	220100
TOTAL FOR MH- 2055-POLICE	702188674	80120474	782309148

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
200-OTHER PROGRAMMES	4299952	311787	4611739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4319952	311787	4631739

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	1511130	508800	2019930
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1511130	508800	2019930
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB		708019756	80941061	788960817
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	17983684	2056743	20040427
	109-DISTRICT POLICE	1099896096	127306130	1227202226
	113-WELFARE OF POLICE PERSONNEL	4710113	495448	5205561
	114-WIRELESS AND COMPUTERS	1389474	38730	1428204
	792-IRRECOVERABLE LOANS WRITTEN OFF	486600	0	486600
TOTAL FOR MH- 2055-POLICE		1124465967	129897051	1254363018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17957	0	17957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17957	0	17957
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	14851	930388	945239
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14851	930388	945239
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR		1124498775	130827439	1255326214
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	123481150	13923517	137404667
	113-WELFARE OF POLICE PERSONNEL	1541030	2364522	3905552
	114-WIRELESS AND COMPUTERS	75340	19950	95290
TOTAL FOR MH- 2055-POLICE		125097520	16307989	141405509
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	465874	244288	710162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		465874	244288	710162
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA		125563394	16552277	142115671
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA				

Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	3853396	449021	4302417
	109-DISTRICT POLICE	616509035	70576020	687085055
	113-WELFARE OF POLICE PERSONNEL	4856216	509123	5365339
	114-WIRELESS AND COMPUTERS	1138200	57826	1196026
	TOTAL FOR MH- 2055-POLICE	626356847	71591990	697948837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	3406018	213618	3619636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3446018	213618	3659636
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	576060	0	576060
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	576060	0	576060
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	630378925	71805608	702184533
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1139128075	121570131	1260698206
	113-WELFARE OF POLICE PERSONNEL	5058040	115860	5173900
	114-WIRELESS AND COMPUTERS	1613509	17325	1630834
	792-IRRECOVERABLE LOANS WRITTEN OFF	294700	0	294700
	TOTAL FOR MH- 2055-POLICE	1146094324	121703316	1267797640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7296017	700000	7996017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7296017	700000	7996017
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	149000	35600	184600
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	149000	35600	184600
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA	1153539341	122438916	1275978257
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA				

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	3028111	353924	3382035
109-DISTRICT POLICE	557281310	63478071	620759381
113-WELFARE OF POLICE PERSONNEL	4115597	1249639	5365236
114-WIRELESS AND COMPUTERS	89640	58800	148440
792-IRRECOVERABLE LOANS WRITTEN OFF	267400	0	267400
TOTAL FOR MH- 2055-POLICE	564782058	65140434	629922492

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
200-OTHER PROGRAMMES	3826366	430265	4256631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3856366	430265	4286631
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	568638424	65570699	634209123

DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	8504943	987626	9492569
109-DISTRICT POLICE	1129164439	129539780	1258704219
113-WELFARE OF POLICE PERSONNEL	2711351	707852	3419203
114-WIRELESS AND COMPUTERS	1103405	34390	1137795
792-IRRECOVERABLE LOANS WRITTEN OFF	287400	0	287400
TOTAL FOR MH- 2055-POLICE	1141771538	131269648	1273041186

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	4467334	570975	5038309
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4477334	570975	5048309

Major Head- 4055-CAPITAL OUTLAY ON POLICE

	207-STATE POLICE	8960	844396	853356
	800-OTHER EXPENDITURE	7438231	0	7438231
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7447191	844396	8291587
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		1153696063	132685019	1286381082
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	60000	0	60000
	200-OTHER PROGRAMMES	6611650	1001759	7613409
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6671650	1001759	7673409
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA		6671650	1001759	7673409
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1215525045	136003331	1351528376
	113-WELFARE OF POLICE PERSONNEL	2990000	800000	3790000
	114-WIRELESS AND COMPUTERS	1105768	93970	1199738
	792-IRRECOVERABLE LOANS WRITTEN OFF	286500	0	286500
TOTAL FOR MH- 2055-POLICE		1219907313	136897301	1356804614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	4560444	938570	5499014
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4590444	938570	5529014
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		1224497757	137835871	1362333628
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	870160565	96967017	967127582
	113-WELFARE OF POLICE PERSONNEL	15000	361950	376950
	114-WIRELESS AND COMPUTERS	1299450	99225	1398675
TOTAL FOR MH- 2055-POLICE		871475015	97428192	968903207

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	5996556	0	5996556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6006556	0	6006556

Major Head- 4055-CAPITAL OUTLAY ON POLICE

	207-STATE POLICE	0	811427	811427
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	811427	811427
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		877481571	98239619	975721190

DDO- SENIOR SUPERINTENDENT OF POLICE  
ROPAR ROPAR

Major Head- 2055-POLICE

	101-CRIMINAL INVESTIGATION AND VIGILANCE	4022510	467060	4489570
	109-DISTRICT POLICE	820383727	92880199	913263926
	113-WELFARE OF POLICE PERSONNEL	8160641	395889	8556530
	114-WIRELESS AND COMPUTERS	1092996	70940	1163936
	792-IRRECOVERABLE LOANS WRITTEN OFF	258300	0	258300
TOTAL FOR MH- 2055-POLICE		833918174	93814088	927732262

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	5225664	476992	5702656
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5255664	476992	5732656
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		839173838	94291080	933464918



DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR Major Head- 2055-POLICE		101-CRIMINAL INVESTIGATION AND VIGILANCE	21559174	2436057	23995231
		109-DISTRICT POLICE	1467738890	171087501	1638826391
		113-WELFARE OF POLICE PERSONNEL	6849050	700592	7549642
		114-WIRELESS AND COMPUTERS	1672800	0	1672800
		792-IRRECOVERABLE LOANS WRITTEN OFF	1067800	0	1067800
TOTAL FOR MH- 2055-POLICE			1498887714	174224150	1673111864
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	50000	10000	60000
		200-OTHER PROGRAMMES	11793826	1204207	12998033
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			11843826	1214207	13058033
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR			1510731540	175438357	1686169897
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR					
Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	12500	847822	860322
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE			12500	847822	860322
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR			12500	847822	860322

DDO- SENIOR SUPERINTENDENT OF POLICE  
SENIOR SUPERINTENDENT OF POLICE MAJITHA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	100000	0	100000
200-OTHER PROGRAMMES	7021556	62050	7083606
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7121556	62050	7183606
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA	7121556	62050	7183606

DDO- SENIOR SUPERINTENDENT OF POLICE SSP,  
MOHALI MOHALI  
Major Head- 2055-POLICE

109-DISTRICT POLICE	1772287098	212635612	1984922710
113-WELFARE OF POLICE PERSONNEL	1651387	645466	2296853
114-WIRELESS AND COMPUTERS	298949	2173422	2472371
792-IRRECOVERABLE LOANS WRITTEN OFF	660300	0	660300
TOTAL FOR MH- 2055-POLICE	1774897734	215454500	1990352234

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2226813	253701	2480514
115-LEAVE ENCASHMENT BENEFITS	24131077	4136661	28267738
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26357890	4390362	30748252

Major Head- 4055-CAPITAL OUTLAY ON POLICE

207-STATE POLICE	118649600	107145	118756745
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DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	118649600	107145	118756745
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	1919905224	219952007	2139857231
	109-DISTRICT POLICE	1358325646	153816439	1512142085
	113-WELFARE OF POLICE PERSONNEL	3192582	252230	3444812
Major Head- 2235-SOCIAL SECURITY AND WELFARE	114-WIRELESS AND COMPUTERS	1600250	149180	1749430
	792-IRRECOVERABLE LOANS WRITTEN OFF	172800	0	172800
	TOTAL FOR MH- 2055-POLICE	1363291278	154217849	1517509127
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
Major Head- 4055-CAPITAL OUTLAY ON POLICE	200-OTHER PROGRAMMES	9658626	0	9658626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9668626	0	9668626
	207-STATE POLICE	98000	0	98000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	98000	0	98000
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN	1373057904	154217849	1527275753

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	513900	451500	965400
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		513900	451500	965400
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA		513900	451500	965400
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	705744322	83283162	789027484
	113-WELFARE OF POLICE PERSONNEL	2459421	765880	3225301
	114-WIRELESS AND COMPUTERS	1311030	0	1311030
	792-IRRECOVERABLE LOANS WRITTEN OFF	390200	0	390200
TOTAL FOR MH- 2055-POLICE		709904973	84049042	793954015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	14322271	420029	14742300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14342271	420029	14762300
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	2021000	2021000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	2021000	2021000

DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	724247244	86490071	810737315
	109-DISTRICT POLICE	1286525809	145843578	1432369387
	113-WELFARE OF POLICE PERSONNEL	1184100	0	1184100
	114-WIRELESS AND COMPUTERS	468817	1179854	1648671
	792-IRRECOVERABLE LOANS WRITTEN OFF	76400	0	76400
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE	1288255126	147023432	1435278558
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR	1288255126	147023432	1435278558
	109-DISTRICT POLICE	1535400894	173470084	1708870978
	113-WELFARE OF POLICE PERSONNEL	5341309	281741	5623050
	114-WIRELESS AND COMPUTERS	1732162	0	1732162
Major Head- 4055-CAPITAL OUTLAY ON POLICE	792-IRRECOVERABLE LOANS WRITTEN OFF	131900	0	131900
	TOTAL FOR MH- 2055-POLICE	1542606265	173751825	1716358090
	207-STATE POLICE	0	86150	86150
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	86150	86150

	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR	1542606265	173837975	1716444240
DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	88901	0	88901
	109-DISTRICT POLICE	3805116	1029089	4834205
	TOTAL FOR MH- 2055-POLICE	3894017	1029089	4923106
	TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR	3894017	1029089	4923106
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1004719903	113855528	1118575431
	113-WELFARE OF POLICE PERSONNEL	3779890	0	3779890
	114-WIRELESS AND COMPUTERS	1399988	0	1399988
	792-IRRECOVERABLE LOANS WRITTEN OFF	67300	0	67300
	TOTAL FOR MH- 2055-POLICE	1009967081	113855528	1123822609
	TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA	1009967081	113855528	1123822609
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA Major Head- 2055-POLICE				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	101-CRIMINAL INVESTIGATION AND VIGILANCE	153842738	17644117	171486855
		114-WIRELESS AND COMPUTERS	34229	11060	45289
			153876967	17655177	171532144
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA	200-OTHER PROGRAMMES	1403465	0	1403465
			1403465	0	1403465
			155280432	17655177	172935609
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	101-CRIMINAL INVESTIGATION AND VIGILANCE	652889303	73867358	726756661
		114-WIRELESS AND COMPUTERS	246960	100461	347421
			653136263	73967819	727104082
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	0	50000
		200-OTHER PROGRAMMES	5305627	183445	5489072
			5355627	183445	5539072
			658491890	74151264	732643154
		101-CRIMINAL INVESTIGATION AND VIGILANCE	254056269	30863182	284919451

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	114-WIRELESS AND COMPUTERS	44680	16300	60980
			254100949	30879482	284980431
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	790838	44262	835100
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA		790838	44262	835100
			254891787	30923744	285815531
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-SPECIAL POLICE	423292716	49652165	472944881
		113-WELFARE OF POLICE PERSONNEL	1998974	169704	2168678
		114-WIRELESS AND COMPUTERS	73900	0	73900
	TOTAL FOR MH- 2055-POLICE		425365590	49821869	475187459
Major Head- 4055-CAPITAL OUTLAY ON POLICE		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
		200-OTHER PROGRAMMES	638913	38154	677067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		668913	38154	707067
Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	26250	0	26250
		208-SPECIAL POLICE	75000	0	75000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		101250	0	101250



DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	426135753	49860023	475995776
	104-SPECIAL POLICE	483442223	56749895	540192118
	113-WELFARE OF POLICE PERSONNEL	2903560	214272	3117832
	114-WIRELESS AND COMPUTERS	76078	0	76078
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	486421861	56964167	543386028
	200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE	207-STATE POLICE	9000	0	9000
	208-SPECIAL POLICE	131480	0	131480
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	140480	0	140480
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA	486567341	56964167	543531508
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA Major Head- 2055-POLICE	104-SPECIAL POLICE	481447365	42697757	524145122
	113-WELFARE OF POLICE PERSONNEL	3669431	410417	4079848
	114-WIRELESS AND COMPUTERS	75990	21050	97040
	TOTAL FOR MH- 2055-POLICE	485192786	43129224	528322010

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	677069	0	677069
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		677069	0	677069
TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA		485869855	43129224	528999079
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	283276239	48220895	331497134
	114-WIRELESS AND COMPUTERS	989983	1005316	1995299
TOTAL FOR MH- 2055-POLICE		284266222	49226211	333492433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	325988	0	325988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325988	0	325988
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH		284592210	49226211	333818421
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	1071470	1843055	2914525
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1071470	1843055	2914525

DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH	1071470	1843055	2914525
	104-SPECIAL POLICE	119665747	13887410	133553157
	113-WELFARE OF POLICE PERSONNEL	744996	1895000	2639996
	114-WIRELESS AND COMPUTERS	37520	11400	48920
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	120448263	15793810	136242073
	200-OTHER PROGRAMMES	502643	0	502643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	502643	0	502643
Major Head- 4055-CAPITAL OUTLAY ON POLICE	208-SPECIAL POLICE	27300	0	27300
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	27300	0	27300
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA	120978206	15793810	136772016
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	101-CRIMINAL INVESTIGATION AND VIGILANCE	49409670	6352337	55762007
	113-WELFARE OF POLICE PERSONNEL	160987	0	160987
	114-WIRELESS AND COMPUTERS	529468	0	529468
	TOTAL FOR MH- 2055-POLICE	50100125	6352337	56452462

Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	29500	29500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29500	29500
Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	1784786	130289	1915075
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1784786	130289	1915075
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH		51884911	6512126	58397037
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR					
Major Head- 2055-POLICE		101-CRIMINAL INVESTIGATION AND VIGILANCE	311004482	36483825	347488307
		114-WIRELESS AND COMPUTERS	74820	24967	99787
	TOTAL FOR MH- 2055-POLICE		311079302	36508792	347588094
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	301062	75851	376913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301062	75851	376913
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR		311380364	36584643	347965007
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR					
Major Head- 2055-POLICE					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	101-CRIMINAL INVESTIGATION AND VIGILANCE	299097099	34483481	333580580
		114-WIRELESS AND COMPUTERS	59969	7650	67619
			299157068	34491131	333648199
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	691037	87185	778222
			691037	87185	778222
		TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR	299848105	34578316	334426421
Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE	101-CRIMINAL INVESTIGATION AND VIGILANCE	31963032	4026934	35989966
		114-WIRELESS AND COMPUTERS	7750	0	7750
			31970782	4026934	35997716
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR		31970782	4026934	35997716
Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE	104-SPECIAL POLICE	79732946	10477410	90210356
		113-WELFARE OF POLICE PERSONNEL	4586287	0	4586287
		114-WIRELESS AND COMPUTERS	68763	0	68763
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		84387996	10477410	94865406

		200-OTHER PROGRAMMES	47510	0	47510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47510	0	47510
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		208-SPECIAL POLICE	374530	37898	412428
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		374530	37898	412428
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		84810036	10515308	95325344
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH		2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB		60684939713	7038526650	67723466363
	TOTAL FOR DEPT- POLICE		60684939713	7038526650	67723466363
Dept- PRINTING AND STATIONERY					
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB					
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2526893	168929	2695822
		115-LEAVE ENCASHMENT BENEFITS	12903687	488732	13392419
			15430580	657661	16088241
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	553369	0	553369
			563369	0	563369
		TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	15993949	657661	16651610
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA					
Major Head- 2058-STATIONERY AND PRINTING	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	103-GOVERNMENT PRESSES	40404983	6185918	46590901
			40404983	6185918	46590901
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	3795323	783858	4579181
			3805323	783858	4589181

	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	44210306	6969776	51180082
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2058-STATIONERY AND PRINTING				
	001-DIRECTION AND ADMINISTRATION	104920937	4188867	109109804
	103-GOVERNMENT PRESSES	32471678	6054367	38526045
	104-COST OF PRINTING BY OTHER SOURCES	3438876	91594	3530470
	800-OTHER EXPENDITURE	3527338	175384	3702722
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	144358829	10510212	154869041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2592376	423178	3015554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2592376	423178	3015554
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH	146951205	10933390	157884595
	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB	207155460	18560827	225716287
	TOTAL FOR DEPT- PRINTING AND STATIONERY	207155460	18560827	225716287
Dept- PROSECUTION AND LITIGATION				
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH				



DDO- DISTRICT ATTORNEY BHATINDA BHATINDA

Major Head- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

114-LEGAL ADVISORS AND COUNSELS 27626758 3236465 30863223

27626758 3236465 30863223

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA

200-OTHER PROGRAMMES 126473 0 126473

126473 0 126473

27753231 3236465 30989696

DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR

114-LEGAL ADVISORS AND COUNSELS 28217906 4221827 32439733

28217906 4221827 32439733

28217906 4221827 32439733

DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS 293263 0 293263

114-LEGAL ADVISORS AND COUNSELS 9560228 989344 10549572

9853491 989344 10842835

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN		200-OTHER PROGRAMMES	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		9855377	989344	10844721
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	2024948	0	2024948
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2024948	0	2024948
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	253750	0	253750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263750	0	263750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN		2288698	0	2288698
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		105-CIVIL AND SESSION COURTS	157832	0	157832
		114-LEGAL ADVISORS AND COUNSELS	14926121	2064866	16990987
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15083953	2064866	17148819
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB		200-OTHER PROGRAMMES	24530	91167	115697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24530	91167	115697
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT		15108483	2156033	17264516
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	15666246	1731527	17397773
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15666246	1731527	17397773
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	209564	0	209564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209564	0	209564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB		15875810	1731527	17607337
DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		105-CIVIL AND SESSION COURTS	97744	0	97744
		114-LEGAL ADVISORS AND COUNSELS	15887256	1960345	17847601
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15985000	1960345	17945345
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	63121	0	63121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63121	0	63121

DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR		16048121	1960345	18008466
Major Head- 2014-ADMINISTRATION OF JUSTICE		105-CIVIL AND SESSION COURTS	346251	0	346251
		114-LEGAL ADVISORS AND COUNSELS	18847506	2102331	20949837
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		19193757	2102331	21296088
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	61916	0	61916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61916	0	61916
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR		19255673	2102331	21358004
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		114-LEGAL ADVISORS AND COUNSELS	13272283	2113742	15386025
		119-LEGAL AID SERVICES	17455	0	17455
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13289738	2113742	15403480
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	455861	0	455861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		455861	0	455861
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR		13745599	2113742	15859341

DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	34687627	3997524	38685151
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		34687627	3997524	38685151
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR		34687627	3997524	38685151
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	13307220	1433494	14740714
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13307220	1433494	14740714
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	272282	34870	307152
		115-LEAVE ENCASHMENT BENEFITS	1010815	0	1010815
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1283097	34870	1317967
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA		14590317	1468364	16058681
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	46942570	6043589	52986159
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		46942570	6043589	52986159

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	467923	0	467923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467923	0	467923
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA		47410493	6043589	53454082
DDO- DISTRICT ATTORNEY MANSA MANSA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	9839186	1199497	11038683
		119-LEGAL AID SERVICES	3700	0	3700
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9842886	1199497	11042383
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA		9842886	1199497	11042383
DDO- DISTRICT ATTORNEY MOGA MOGA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	14836801	1654422	16491223
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		14836801	1654422	16491223
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA		14836801	1654422	16491223
DDO- DISTRICT ATTORNEY PATIALA PATIALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	47555958	6257753	53813711
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		47555958	6257753	53813711

DDO- DISTRICT ATTORNEY ROPAR ROPAR	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		47555958	6257753	53813711
Major Head- 2014-ADMINISTRATION OF JUSTICE		114-LEGAL ADVISORS AND COUNSELS	16999892	2047190	19047082
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16999892	2047190	19047082
		200-OTHER PROGRAMMES	109996	0	109996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109996	0	109996
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		17109888	2047190	19157078
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		114-LEGAL ADVISORS AND COUNSELS	32954276	3559907	36514183
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		32954276	3559907	36514183
		200-OTHER PROGRAMMES	244931	0	244931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244931	0	244931
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR		33199207	3559907	36759114
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI					
Major Head- 2014-ADMINISTRATION OF JUSTICE					

DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR		114-LEGAL ADVISORS AND COUNSELS	29692257	3421828	33114085
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29692257	3421828	33114085
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI		29692257	3421828	33114085
Major Head- 2014-ADMINISTRATION OF JUSTICE		114-LEGAL ADVISORS AND COUNSELS	8923570	1102615	10026185
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8923570	1102615	10026185
	TOTAL FOR DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR		8923570	1102615	10026185
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		114-LEGAL ADVISORS AND COUNSELS	12479334	1405726	13885060
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		12479334	1405726	13885060
	TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR		12479334	1405726	13885060
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2014-ADMINISTRATION OF JUSTICE		114-LEGAL ADVISORS AND COUNSELS	63404487	8515884	71920371
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		63404487	8515884	71920371



	TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	63404487	8515884	71920371
	TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	481881723	59185913	541067636
	TOTAL FOR DEPT- PROSECUTION AND LITIGATION	481881723	59185913	541067636
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13272052	138350	13410402
	109-SCHOLARSHIPS AND INCENTIVES	13272052	138350	13410402
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	392495445	39182288	431677733
	112-PRADHAN MANTRI POSHAN SHAKTI NIRMAN	1077568000	204000000	1281568000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653599515	18443892	672043407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2136935012	261766951	2398701963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18198771	2065510	20264281

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18198771	2065510	20264281
	202-SECONDARY EDUCATION	1328077	10100721	11428798
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	116541	704974	821515
DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1444618	10805695	12250313
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	2156578401	274638156	2431216557
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	205545000	0	205545000
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	205545000	0	205545000
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI	205545000	0	205545000
	101-GOVERNMENT PRIMARY SCHOOLS	2710979582	1042673	2712022255
	109-GOVERNMENT SECONDARY SCHOOLS	1639191284	0	1639191284

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2929480551	117725897	3047206448
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7279651417	118768570	7398419987
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		7279651417	118768570	7398419987
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI		9641774818	393406726	10035181544
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH					
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	824912	0	824912
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6412500	0	6412500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7237412	0	7237412
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		105-ALLOPATHY	742197121	6112725	748309846
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	340981394	8633797	349615191
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		1083178515	14746522	1097925037
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT		1090415927	14746522	1105162449

DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR  
JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR  
STUDENTS

6263266 1060774 7324040

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS  
BN NCC JALANDHAR JALANDHAR

200-OTHER PROGRAMMES

23101 0 23101

23101 0 23101

6286367 1060774 7347141

DDO- COMMANDING OFFICER 23 PUNJAB BN  
NCC ROPAR

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION

29265500 23066847 52332347

203-UNIVERSITY AND HIGHER EDUCATION  
789-SPECIAL COMPONENT PLAN FOR

2267866 0 2267866

SCHEDULED CASTES

3239160 0 3239160

800-OTHER EXPENDITURE

5250 0 5250

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE  
TOTAL FOR DDO- COMMANDING OFFICER  
23 PUNJAB BN NCC ROPAR

34777776 23066847 57844623

34777776 23066847 57844623

DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL  
UNIT, NCC NAYA NANGAL ROPAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7257277	799734	8057011
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TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

7257277	799734	8057011
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	266572	0	266572
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

266572	0	266572
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TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR

7523849	799734	8323583
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DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5352383	463078	5815461
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TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

5352383	463078	5815461
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TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR

5352383	463078	5815461
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DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7380776	1344220	8724996
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7380776	1344220	8724996
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	7580776	1344220	8924996
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	47725288	8889672	56614960
	102-ASSISTANCE TO UNIVERSITIES	3875138666	477204832	4352343498
	103-GOVERNMENT COLLEGES AND INSTITUTES	203835197	21580437	225415634
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	1253588652	370062095	1623650747
	800-OTHER EXPENDITURE	50000000	191654101	241654101
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5430287803	1069391137	6499678940
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	338468	0	338468
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	338468	0	338468
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	5430626271	1069391137	6500017408

DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	47874158	6682870	54557028
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			47874158	6687888	54562046
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	103-GOVERNMENT COLLEGES AND INSTITUTES	20362050	2500365	22862415
			20362050	2500365	22862415
			20362050	2500365	22862415
			20362050	2500365	22862415
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	7236210	733620	7969830

DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7236210	733620	7969830
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		7236210	733620	7969830
DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	2404491	307114	2711605
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2404491	307114	2711605
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		2404491	307114	2711605
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	118300	0	118300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		118300	0	118300
	TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA		118300	0	118300
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1688268	188913	1877181
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1688268	188913	1877181



	TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		1688268	188913	1877181
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	355298	0	355298
	TOTAL FOR MH- 2202-GENERAL EDUCATION		355298	0	355298
	TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	7500176	771538	8271714
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	116542	0	116542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7616718	771538	8388256
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	74958	0	74958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74958	0	74958
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR		7691676	771538	8463214

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2423	0	2423
		109-GOVERNMENT SECONDARY SCHOOLS	26821602	3550664	30372266
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26826612	3550664	30377276
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	305803	0	305803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		305803	0	305803
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR		27132415	3550664	30683079
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	12465402	2370719	14836121
		109-GOVERNMENT SECONDARY SCHOOLS	14930524	1693500	16624024
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	256725	256725
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27395926	4320944	31716870
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	30458	0	30458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30458	0	30458

DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	27426384	4320944	31747328
	103-GOVERNMENT COLLEGES AND INSTITUTES	39494309	4556735	44051044
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	358880	0	358880
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	39853189	4556735	44409924
	200-OTHER PROGRAMMES	1536327	0	1536327
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1536327	0	1536327
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT	41389516	4556735	45946251
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	109648	11224	120872
	115-LEAVE ENCASHMENT BENEFITS	2688507	0	2688507
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2798155	11224	2809379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN	2798155	11224	2809379

DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	17047400	2188808	19236208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17047400	2188808	19236208
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	485652	0	485652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		485652	0	485652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		17533052	2188808	19721860
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	54755278	9884606	64639884
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54755278	9884606	64639884
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	311039	0	311039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311039	0	311039
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		55066317	9884606	64950923
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2474	0	2474
		109-GOVERNMENT SECONDARY SCHOOLS	63267904	7761692	71029596
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2594	0	2594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		63272972	7761692	71034664
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	78556	127544	206100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78556	127544	206100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		63351528	7889236	71240764
	DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR				
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	61200163	7701285	68901448
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61200163	7701285	68901448
		200-OTHER PROGRAMMES	341505	0	341505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341505	0	341505
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		61541668	7701285	69242953
	DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA				

Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	55061086	8254070	63315156
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	344995	344995
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55061086	8599065	63660151
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		55061086	8599065	63660151
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	534027	135701	669728
		104-GRATUITIES	31562	0	31562
		115-LEAVE ENCASHMENT BENEFITS	8163948	772707	8936655
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8729537	908408	9637945
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	468933	0	468933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		468933	0	468933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA		9198470	908408	10106878
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000

DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	200000	0	200000
Major Head- 2202-GENERAL EDUCATION	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2318697	161140	2479837
	104-GRATUITIES	2454958	0	2454958
	115-LEAVE ENCASHMENT BENEFITS	3826401	0	3826401
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8600056	161140	8761196
	103-GOVERNMENT COLLEGES AND INSTITUTES	40223413	5665810	45889223
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40223413	5665810	45889223
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	380485	0	380485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380485	0	380485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	49203954	5826950	55030904
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	433769	0	433769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433769	0	433769

DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	433769	0	433769
	103-GOVERNMENT COLLEGES AND INSTITUTES	7437637	778699	8216336
	109-GOVERNMENT SECONDARY SCHOOLS	1821758	0	1821758
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9259395	778699	10038094
	200-OTHER PROGRAMMES	286794	0	286794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286794	0	286794
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT	9546189	778699	10324888
	103-GOVERNMENT COLLEGES AND INSTITUTES	18098212	1580267	19678479
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18098212	1580267	19678479
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	50087	0	50087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50087	0	50087



DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR	18148299	1580267	19728566
	103-GOVERNMENT COLLEGES AND INSTITUTES	12041052	2449409	14490461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12041052	2449409	14490461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	12041052	2449409	14490461
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29221809	4416985	33638794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29221809	4422012	33643821
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	29221809	4422012	33643821
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	5444121	656415	6100536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5444121	656415	6100536
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	10750	0	10750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA		10750	0	10750
			5454871	656415	6111286
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	29748694	3100900	32849594
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29748694	3105927	32854621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA		29748694	3105927	32854621
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	8778493	1325593	10104086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8778493	1325593	10104086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA		8778493	1325593	10104086
		103-GOVERNMENT COLLEGES AND INSTITUTES	22142277	2298130	24440407

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22142277	2298130	24440407
	200-OTHER PROGRAMMES	181765	0	181765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181765	0	181765
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	22324042	2298130	24622172
	103-GOVERNMENT COLLEGES AND INSTITUTES	24501763	4549655	29051418
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24501763	4549655	29051418
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	129388	0	129388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129388	0	129388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	24631151	4549655	29180806
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	126525	0	126525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126525	0	126525

DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA	126525	0	126525
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	17963576	2933727	20897303
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17963576	2933727	20897303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	17963576	2933727	20897303
Major Head- 2235-SOCIAL SECURITY AND WELFARE	103-GOVERNMENT COLLEGES AND INSTITUTES	5143719	619783	5763502
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17400	17400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5143719	637183	5780902
DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	28885	0	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28885	0	28885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5172604	637183	5809787

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	25422810	3253829	28676639
			25422810	3253829	28676639
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR	200-OTHER PROGRAMMES	64060	0	64060
			64060	0	64060
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	103-GOVERNMENT COLLEGES AND INSTITUTES	25381686	4220564	29602250
			25381686	4220564	29602250
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	25381686	4220564	29602250
			25381686	4220564	29602250
		103-GOVERNMENT COLLEGES AND INSTITUTES	25289843	6067904	31357747
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	234000	234000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25289843	6301904	31591747

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		25289843	6301904	31591747
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	13853963	1912785	15766748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13853963	1912785	15766748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		13853963	1912785	15766748
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	13187311	1422103	14609414
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1500	0	1500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13188811	1422103	14610914
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	178135	0	178135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178135	0	178135
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR		13366946	1422103	14789049

Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	28767902	3649450	32417352
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17860	17860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28767902	3667310	32435212
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		28767902	3667310	32435212
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	530112	0	530112
		104-GRATUITIES	1800000	0	1800000
		115-LEAVE ENCASHMENT BENEFITS	6983223	1694916	8678139
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9313335	1694916	11008251
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	68659153	10536046	79195199
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68659153	10536046	79195199
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		77972488	12230962	90203450
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	6326479	662600	6989079

DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6326479	662600	6989079
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA		6326479	662600	6989079
		103-GOVERNMENT COLLEGES AND INSTITUTES	17732110	2167849	19899959
Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46639	0	46639
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17778749	2167849	19946598
		200-OTHER PROGRAMMES	15450	0	15450
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15450	0	15450
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA		17794199	2167849	19962048
		103-GOVERNMENT COLLEGES AND INSTITUTES	59144314	6978749	66123063
Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	172500	172500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59144314	7151249	66295563



DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	1111677	0	1111677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1111677	0	1111677
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA		60255991	7151249	67407240
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	11853828	1348950	13202778
		109-GOVERNMENT SECONDARY SCHOOLS	2500	1500	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11856328	1350450	13206778
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR		11856328	1350450	13206778
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1044798	0	1044798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1044798	0	1044798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT		1044798	0	1044798
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	295443	32904	328347

DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		295443	32904	328347
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR		295443	32904	328347
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	5433168	583549	6016717
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5433168	583549	6016717
	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		5433168	583549	6016717
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	5724384	586981	6311365
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5724384	586981	6311365
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		5724384	586981	6311365
		109-GOVERNMENT SECONDARY SCHOOLS	18405170	2855717	21260887
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18405170	2855717	21260887
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		18405170	2855717	21260887

DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	819012	0	819012
		115-LEAVE ENCASHMENT BENEFITS	3512114	0	3512114
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4331126	0	4331126
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	19465096	4563180	24028276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19465096	4563180	24028276
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		23796222	4563180	28359402
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	7552628	763490	8316118
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7552628	763490	8316118
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	30919	0	30919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30919	0	30919
	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR		7583547	763490	8347037
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA					

Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	9074075	1793185	10867260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9074075	1793185	10867260
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	154405	0	154405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154405	0	154405
	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA		9228480	1793185	11021665
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	11073013	1286395	12359408
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11073013	1286395	12359408
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	121500	0	121500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121500	0	121500
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT		11194513	1286395	12480908
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		202-SECONDARY EDUCATION	10129329	0	10129329
		203-UNIVERSITY AND HIGHER EDUCATION	57090	0	57090
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11419515	0	11419515
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		21605934	0	21605934
	TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB		21605934	0	21605934
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	8313512	763096	9076608
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8313512	763096	9076608
	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR		8313512	763096	9076608
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB					
Major Head- 2202-GENERAL EDUCATION					

CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	TOTAL FOR MH- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	4928965	525698	5454663
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB		4928965	525698	5454663
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		4928965	525698	5454663
			7687694250	1260332492	8948026742
DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	679128	0	679128
	TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		679128	0	679128
			679128	0	679128
DDO- B.P.E.O KALANOUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1087431	219364	1306795
	TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR		1087431	219364	1306795
			1087431	219364	1306795
DDO- B.P.E.O. NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	606789842	69618019	676407861
		104-INSPECTION	1602692	191702	1794394

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4505736	0	4505736
			612898270	69809721	682707991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	596028	111039	707067
			596028	111039	707067
DDO- B.P.E.O. SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA		613494298	69920760	683415058
		101-GOVERNMENT PRIMARY SCHOOLS	177194358	11372271	188566629
		103-GOVERNMENT COLLEGES AND INSTITUTES	2202369	317800	2520169
		104-INSPECTION	728942	90167	819109
		104-TEACHERS AND OTHER SERVICES	728942	90167	819109
		109-GOVERNMENT SECONDARY SCHOOLS	182675236	2368622	185043858
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6330164	0	6330164
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	16052	16052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		369131069	14164912	383295981
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR		369131069	14164912	383295981
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	147621371	17309316	164930687
		104-INSPECTION	1775968	124300	1900268

	TOTAL FOR MH- 2202-GENERAL EDUCATION		149397339	17433616	166830955
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		149397339	17433616	166830955
DDO- B.P.E.O. B.P.E.O. , BATALA -II GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	173869672	20113448	193983120
		104-INSPECTION	1072184	70648	1142832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		174941856	20184096	195125952
	TOTAL FOR DDO- B.P.E.O. B.P.E.O. , BATALA -II GURDASPUR		174941856	20184096	195125952
DDO- B.P.E.O. B.P.E.O. , DHARKALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O. , DHARKALAN GURDASPUR		164644	0	164644
DDO- B.P.E.O. B.P.E.O. , SRI HARGOBINDPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	83563414	9648098	93211512
		104-INSPECTION	2127102	242200	2369302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		85690516	9890298	95580814
	TOTAL FOR DDO- B.P.E.O. B.P.E.O. , SRI HARGOBINDPUR GURDASPUR		85690516	9890298	95580814
DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB					



Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	45940	29200	75140
		109-GOVERNMENT SECONDARY SCHOOLS	0	437550	437550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45940	466750	512690
	TOTAL FOR DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB		45940	466750	512690
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	75319583	8505850	83825433
		104-INSPECTION	884612	100400	985012
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76204195	8606250	84810445
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	247698	0	247698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247698	0	247698
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR		76451893	8606250	85058143
DDO- B.P.E.O. TALWANDI-SABO BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	185407660	21207100	206614760
		104-INSPECTION	989374	110600	1099974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		186397034	21317700	207714734
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	733313	0	733313

DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	733313	0	733313
	TOTAL FOR DDO- B.P.E.O. TALWANDI- SABO BHATINDA	187130347	21317700	208448047
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	250782	419403	670185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250782	419403	670185
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR	250782	419403	670185
	101-GOVERNMENT PRIMARY SCHOOLS	942223774	104475628	1046699402
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-INSPECTION	12500642	1395650	13896292
	109-GOVERNMENT SECONDARY SCHOOLS	2320835	273000	2593835
	TOTAL FOR MH- 2202-GENERAL EDUCATION	957045251	106144278	1063189529
	102-CHILD WELFARE	544616	0	544616
	200-OTHER PROGRAMMES	229617	0	229617
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774233	0	774233

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		957819484	106144278	1063963762
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS 104-INSPECTION	158068067 20563	18190437 0	176258504 20563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		158088630	18190437	176279067
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	588680	22446	611126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		588680	22446	611126
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR		158677310	18212883	176890193
		101-GOVERNMENT PRIMARY SCHOOLS 104-INSPECTION	233159299 1157446	27347801 120300	260507100 1277746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		234316745	27468101	261784846
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	478755	418563	897318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478755	418563	897318

DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	234795500	27886664	262682164
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	19610494	2384310	21994804
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19610494	2389318	21999812
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	19610494	2389318	21999812
	101-GOVERNMENT PRIMARY SCHOOLS	160624468	17922199	178546667
	104-INSPECTION	1909238	168350	2077588
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	162533706	18092592	180626298
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	162533706	18092592	180626298
	109-GOVERNMENT SECONDARY SCHOOLS	8590570	0	8590570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8590570	0	8590570

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	294374	0	294374
	200-OTHER PROGRAMMES	85104	0	85104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379478	0	379478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	103773727	11794610	115568337
	104-INSPECTION	1264490	136600	1401090
	109-GOVERNMENT SECONDARY SCHOOLS	252000	42000	294000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105290217	11973210	117263427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	866280	0	866280
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	866280	0	866280
	200-OTHER PROGRAMMES	750497	384476	1134973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1616777	384476	2001253

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR	106906994	12357686	119264680
	101-GOVERNMENT PRIMARY SCHOOLS	124811168	14704358	139515526
	103-GOVERNMENT COLLEGES AND INSTITUTES	488952	168300	657252
	104-INSPECTION	467934	66330	534264
	104-TEACHERS AND OTHER SERVICES	467934	66330	534264
	109-GOVERNMENT SECONDARY SCHOOLS	2252670	7285168	9537838
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	733813	850912	1584725
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7213	7213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	128754537	23082281	151836818
	102-CHILD WELFARE	215816	0	215816
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	591703	255465	847168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	807519	255465	1062984
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	129562056	23337746	152899802

DDO- BLOCK PRIMARY EDUCATION OFFICER  
BLOCK PRIMARY EDUCATION OFFICER, BARNALA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	119608	15326226	15445834
103-GOVERNMENT COLLEGES AND INSTITUTES	122400	634575	756975
104-TEACHERS AND OTHER SERVICES	0	18418	18418
109-GOVERNMENT SECONDARY SCHOOLS	18407367	21861406	40268773
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	735496	0	735496
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13467	13467
TOTAL FOR MH- 2202-GENERAL EDUCATION	19384871	37854092	57238963

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	16238	0	16238
200-OTHER PROGRAMMES	124600	0	124600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140838	0	140838

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK PRIMARY  
EDUCATION OFFICER BLOCK PRIMARY  
EDUCATION OFFICER, BARNALA  
SANGRUR

19525709 37854092 57379801

DDO- BLOCK PRIMARY EDUCATION OFFICER  
BLOCK PRIMARY EDUCATION OFFICER,  
BHAWANIGARH SANGRUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	135721403	13914465	149635868
103-GOVERNMENT COLLEGES AND INSTITUTES	413020	360709	773729

		104-INSPECTION	1364374	155555	1519929
		104-TEACHERS AND OTHER SERVICES	1364374	155555	1519929
		109-GOVERNMENT SECONDARY SCHOOLS	14641316	6804459	21445775
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4628	4628
		800-OTHER EXPENDITURE	18720	27840	46560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		152158833	21267656	173426489
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	41747	0	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		152200580	21267656	173468236
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	144532011	16918161	161450172
		104-INSPECTION	869352	26070	895422
		109-GOVERNMENT SECONDARY SCHOOLS	1597250	154850	1752100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		146998613	17099081	164097694
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	202671	0	202671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202671	0	202671



DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR	147201284	17099081	164300365
	101-GOVERNMENT PRIMARY SCHOOLS	143750525	16316766	160067291
	104-INSPECTION	1757982	203400	1961382
	109-GOVERNMENT SECONDARY SCHOOLS	9832	0	9832
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	145518339	16520166	162038505
	200-OTHER PROGRAMMES	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179807	0	179807
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	145698146	16520166	162218312
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	142472	0	142472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
	101-GOVERNMENT PRIMARY SCHOOLS	142829156	16975371	159804527
	104-INSPECTION	1648870	187650	1836520
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	144478026	17163021	161641047
	102-CHILD WELFARE	107788	0	107788
	200-OTHER PROGRAMMES	569805	0	569805
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	145155619	17163021	162318640
	101-GOVERNMENT PRIMARY SCHOOLS	131952409	15039068	146991477
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-INSPECTION	1808852	206076	2014928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	133761261	15245144	149006405
	200-OTHER PROGRAMMES	30795	0	30795

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR	133792056	15245144	149037200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-GOVERNMENT PRIMARY SCHOOLS	88996798	10058992	99055790
	104-INSPECTION	451394	51450	502844
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	244548	42000	286548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	89692740	10152442	99845182
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	871199	133980	1005179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	871199	133980	1005179
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	90563939	10286422	100850361
	101-GOVERNMENT PRIMARY SCHOOLS	85498856	9565060	95063916
	104-INSPECTION	1900518	219900	2120418
	109-GOVERNMENT SECONDARY SCHOOLS	252000	42000	294000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	87651374	9826960	97478334
	200-OTHER PROGRAMMES	586663	74669	661332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	586663	74669	661332
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR	88238037	9901629	98139666
	101-GOVERNMENT PRIMARY SCHOOLS	181360876	20477827	201838703
	104-INSPECTION	2134114	243524	2377638
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	183499990	20721351	204221341
	200-OTHER PROGRAMMES	56778	0	56778
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	183556768	20721351	204278119
	DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA			

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	47025900	47025900
		200-OTHER PROGRAMMES	2900	39800	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2900	47065700	47068600
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA		2900	47065700	47068600
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2454308	0	2454308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2454308	0	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR		2454308	0	2454308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	129972229	15512356	145484585
		104-INSPECTION	1413722	160500	1574222
		109-GOVERNMENT SECONDARY SCHOOLS	1624511	0	1624511
	TOTAL FOR MH- 2202-GENERAL EDUCATION		133010462	15672856	148683318
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	307676	187336	495012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307676	187336	495012
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR		133318138	15860192	149178330
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	160463922	18702101	179166023
		104-INSPECTION	1634256	189388	1823644
		109-GOVERNMENT SECONDARY SCHOOLS	596343	0	596343
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	780500	0	780500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		163475021	18891489	182366510
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR		163475021	18891489	182366510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	542397183	60501626	602898809
		104-INSPECTION	4360464	464998	4825462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		546757647	60966624	607724271

DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA	546757647	60966624	607724271
	101-GOVERNMENT PRIMARY SCHOOLS	108769970	12816296	121586266
	104-INSPECTION	1837518	195260	2032778
	109-GOVERNMENT SECONDARY SCHOOLS	451200	0	451200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	111058688	13011556	124070244
	200-OTHER PROGRAMMES	349665	0	349665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349665	0	349665
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR	111408353	13011556	124419909
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	107199348	12191600	119390948
	104-INSPECTION	1747012	190400	1937412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108946360	12382000	121328360
	200-OTHER PROGRAMMES	129248	104735	233983
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129248	104735	233983

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR	109075608	12486735	121562343
	101-GOVERNMENT PRIMARY SCHOOLS 104-INSPECTION	151511201 2009079	16243844 178550	167755045 2187629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	153520280	16422394	169942674
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	153520280	16422394	169942674
	101-GOVERNMENT PRIMARY SCHOOLS 104-INSPECTION	152711116 1979233	18525255 220950	171236371 2200183
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154690349	18746205	173436554
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR	154690349	18746205	173436554
	101-GOVERNMENT PRIMARY SCHOOLS 104-INSPECTION	96924065 26874	11134376 2986	108058441 29860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96950939	11137362	108088301
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	96950939	11137362	108088301



DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	415691	302197	717888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415691	302197	717888
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	415691	302197	717888
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	233244377	25840992	259085369
	104-INSPECTION	1777930	209016	1986946
	104-TEACHERS AND OTHER SERVICES	1777930	209016	1986946
	109-GOVERNMENT SECONDARY SCHOOLS	0	2190	2190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	235022307	26052198	261074505
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	235022307	26052198	261074505
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	325127032	35446876	360573908
	104-INSPECTION	1593683	179975	1773658
	104-TEACHERS AND OTHER SERVICES	1593683	179975	1773658
	109-GOVERNMENT SECONDARY SCHOOLS	0	12000	12000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7880	7880

DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	326720715	35646731	362367446
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	326720715	35646731	362367446
	101-GOVERNMENT PRIMARY SCHOOLS 104-INSPECTION	177798693 920908	20776783 19900	198575476 940808
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1042242	0	1042242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	179761843	20796683	200558526
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	179761843	20796683	200558526
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-GOVERNMENT PRIMARY SCHOOLS 104-INSPECTION	205611837 1079252	23478222 81432	229090059 1160684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	206691089	23559654	230250743
	200-OTHER PROGRAMMES	1015853	111404	1127257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015853	111404	1127257
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA	207706942	23671058	231378000

DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	125823087	13947729	139770816
		104-INSPECTION	2360208	264350	2624558
	TOTAL FOR MH- 2202-GENERAL EDUCATION		128183295	14212079	142395374
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		128183295	14212079	142395374
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	108260547	12494051	120754598
		104-INSPECTION	980404	50730	1031134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		109240951	12544781	121785732
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	409509	0	409509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409509	0	409509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		109650460	12544781	122195241
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200

DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA	29200	0	29200
	101-GOVERNMENT PRIMARY SCHOOLS	65146821	7367850	72514671
	104-INSPECTION	1883870	136800	2020670
	109-GOVERNMENT SECONDARY SCHOOLS	144000	24000	168000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	67174691	7528650	74703341
	200-OTHER PROGRAMMES	157485	169071	326556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157485	169071	326556
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	67332176	7697721	75029897
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	104587234	12104133	116691367
	104-INSPECTION	1196212	136600	1332812
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	351227	0	351227
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106134673	12240733	118375406
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	106134673	12240733	118375406

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	107651173	12426543	120077716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		107651173	12426543	120077716
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA		107651173	12426543	120077716
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	772542	0	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		772542	0	772542
	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA		772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9420459	1097172	10517631
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9420459	1097172	10517631
	TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA		9420459	1097172	10517631
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10206725	1194579	11401304
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10206725	1194579	11401304
TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	10206725	1194579	11401304

DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	11433285	1028716	12462001
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	11433285	1028716	12462001

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	103457	0	103457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103457	0	103457
TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	11536742	1028716	12565458

DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6960979	507078	7468057
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6960979	507078	7468057

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27115	0	27115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27115	0	27115
TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA		6988094	507078	7495172
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1178740	0	1178740
TOTAL FOR MH- 2202-GENERAL EDUCATION		1178740	0	1178740
TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA		1178740	0	1178740
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	134130	0	134130
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	790452	70053	860505
TOTAL FOR MH- 2202-GENERAL EDUCATION		924582	70053	994635
TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		924582	70053	994635

DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	184640	0	184640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		184640	0	184640
	TOTAL FOR DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA		184640	0	184640
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7004863	0	7004863
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7004863	0	7004863
	TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA		7004863	0	7004863
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	16407514	1647838	18055352
		101-GOVERNMENT PRIMARY SCHOOLS	817800	0	817800
		108-EXAMINATIONS	374400	16910	391310
		109-GOVERNMENT SECONDARY SCHOOLS	25320673	1464875	26785548
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13729122	1622135	15351257
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56649509	4751758	61401267



DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	56649509	4751758	61401267
	202-SECONDARY EDUCATION	0	7310624	7310624
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1664964	905732	2570696
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1664964	8216356	9881320
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI	1664964	8216356	9881320
	001-DIRECTION AND ADMINISTRATION	665862	163720	829582
	101-GOVERNMENT PRIMARY SCHOOLS	123899789	0	123899789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49891454	0	49891454
	TOTAL FOR MH- 2202-GENERAL EDUCATION	174457105	163720	174620825
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	282176	22557	304733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282176	22557	304733
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI	174739281	186277	174925558

DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION 101-GOVERNMENT PRIMARY SCHOOLS	8494773 0	979680 949200	9474453 949200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8494773	1928880	10423653
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR		8494773	1928880	10423653
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION 101-GOVERNMENT PRIMARY SCHOOLS	7496435 3462063	883096 0	8379531 3462063
		109-GOVERNMENT SECONDARY SCHOOLS	24920	0	24920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10983418	883096	11866514
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	894446	0	894446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		894446	0	894446
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62166541 5976548	0 0	62166541 5976548
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		68143089	0	68143089

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	80020953	883096	80904049
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	200-OTHER PROGRAMMES	192387	280373	472760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192387	280373	472760
	202-SECONDARY EDUCATION	35498470	13674855	49173325
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28454945	14083057	42538002
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	63953415	27757912	91711327
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	64145802	28038285	92184087
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10402500	0	10402500
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	10413500	0	10413500

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	13112745	1463365	14576110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13112745	1463365	14576110
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1521905	203245	1725150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1521905	203245	1725150
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR		16159550	1666610	17826160
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	367519	0	367519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367519	0	367519

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	367519	0	367519
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	516450	30362	546812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516450	30362	546812
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	516450	30362	546812
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	116541	283442	399983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116541	283442	399983
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR		116541	283442	399983
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	7928085	719232	8647317
		101-GOVERNMENT PRIMARY SCHOOLS	6556600	201600	6758200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14484685	920832	15405517
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		15438050	928367	16366417
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	953365	7535	960900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		953365	7535	960900
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		15438050	928367	16366417
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	423144	0	423144
		104-GRATUITIES	1474515	0	1474515
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1897659	0	1897659
Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	3674648	328943	4003591
		101-GOVERNMENT PRIMARY SCHOOLS	7478487	22200	7500687
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11153135	351143	11504278
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1691367	0	1691367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1691367	0	1691367
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR		14742161	351143	15093304
DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	152377	0	152377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152377	0	152377
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR		152377	0	152377
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA					

Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	11407991	1247207	12655198
		101-GOVERNMENT PRIMARY SCHOOLS	1849872	0	1849872
		108-EXAMINATIONS	580800	0	580800
		109-GOVERNMENT SECONDARY SCHOOLS	35717909	1741200	37459109
		200-OTHER ADULT EDUCATION PROGRAMMES	463020	0	463020
TOTAL FOR MH- 2202-GENERAL EDUCATION			50019592	2988407	53007999
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA			50019592	2988407	53007999
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1509613	2097959	3607572
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	41539147	19058735	60597882
TOTAL FOR MH- 2202-GENERAL EDUCATION			43048760	21156694	64205454
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR			43048760	21156694	64205454
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA					
Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	4032415	410310	4442725
		104-INSPECTION	12588	0	12588
TOTAL FOR MH- 2202-GENERAL EDUCATION			4045003	410310	4455313



Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	31502914	2302045	33804959
		203-UNIVERSITY AND HIGHER EDUCATION	2458737	72592	2531329
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18507634	489999	18997633
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			52469285	2864636	55333921
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA			56514288	3274946	59789234
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1735220	0	1735220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1735220	0	1735220
Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	10919630	1098295	12017925
		101-GOVERNMENT PRIMARY SCHOOLS	17350800	0	17350800
		109-GOVERNMENT SECONDARY SCHOOLS	101656	0	101656
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6457180	115649	6572829
TOTAL FOR MH- 2202-GENERAL EDUCATION			34829266	1213944	36043210
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR			36564486	1213944	37778430

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	224448	0	224448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224448	0	224448
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA		224448	0	224448
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	380022	0	380022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380022	0	380022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR		380022	0	380022
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	6312374	1170360	7482734
		101-GOVERNMENT PRIMARY SCHOOLS	11019475	95100	11114575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17331849	1265460	18597309
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		202-SECONDARY EDUCATION	36607267	1993986	38601253
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31798547	0	31798547
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		68405814	1993986	70399800
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN		85737663	3259446	88997109
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9100500	0	9100500
		200-OTHER PROGRAMMES	439043	65883	504926
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5424000	0	5424000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14963543	65883	15029426
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR		14963543	65883	15029426
	DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR Major Head- 2202-GENERAL EDUCATION				
		001-DIRECTION AND ADMINISTRATION	11826156	1375530	13201686
		101-GOVERNMENT PRIMARY SCHOOLS	15392400	0	15392400
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1549419	0	1549419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28767975	1375530	30143505

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	28767975	1375530	30143505
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	14322914	1800866	16123780
	101-GOVERNMENT PRIMARY SCHOOLS	13977600	34396240	48373840
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	28300514	36197106	64497620
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	28300514	36197106	64497620
Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	25965238	2743286	28708524
	101-GOVERNMENT PRIMARY SCHOOLS	10756400	62800	10819200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	848836	374336	1223172
	108-EXAMINATIONS	232800	70285	303085
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	111581968	4655400	116237368
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	31837813	2636039	34473852
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	181223055	10542146	191765201

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1514140	0	1514140
			1514140	0	1514140
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA	202-SECONDARY EDUCATION	23210170	52541061	75751231
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	22232948	22232948
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		23210170	74774009	97984179
			205947365	85316155	291263520
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	4918702	503858	5422560
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8085161	1048177	9133338
			13003863	1552035	14555898
		200-OTHER PROGRAMMES	155279	0	155279
			155279	0	155279
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	242000	0	242000
		202-SECONDARY EDUCATION	25389904	9267962	34657866

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6617082	3631000	10248082
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		32248986	12898962	45147948
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		45408128	14450997	59859125
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	10415698	904100	11319798
	108-EXAMINATIONS	196800	0	196800
	109-GOVERNMENT SECONDARY SCHOOLS	12605644	4807354	17412998
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6221562	2627850	8849412
TOTAL FOR MH- 2202-GENERAL EDUCATION		29439704	8339304	37779008
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR		29439704	8339304	37779008
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	25573810	10659230	36233040
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13173718	9963350	23137068

DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	38747528	20622580	59370108
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	38747528	20622580	59370108
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	5788735	696852	6485587
	101-GOVERNMENT PRIMARY SCHOOLS	10540200	153000	10693200
	109-GOVERNMENT SECONDARY SCHOOLS	1677120	863040	2540160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18006055	1712892	19718947
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR	18006055	1712892	19718947
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	8461466	924922	9386388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8461466	924922	9386388
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA	8461466	924922	9386388
	001-DIRECTION AND ADMINISTRATION	10241330	1063388	11304718
	101-GOVERNMENT PRIMARY SCHOOLS	5518800	3891000	9409800

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15760130	4954388	20714518
	200-OTHER PROGRAMMES	319339	0	319339
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319339	0	319339
	202-SECONDARY EDUCATION	95703740	53062155	148765895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40994439	23727210	64721649
	800-OTHER EXPENDITURE	71439184	0	71439184
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	208137363	76789365	284926728
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR	224216832	81743753	305960585
	Major Head- 2202-GENERAL EDUCATION			
Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	18403654	1828172	20231826
	101-GOVERNMENT PRIMARY SCHOOLS	743400	0	743400
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2371915	248549	2620464
	108-EXAMINATIONS	213600	0	213600
	109-GOVERNMENT SECONDARY SCHOOLS	39147631	2981880	42129511
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	21247881	2911840	24159721
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82128081	7970441	90098522



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	475190	0	475190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475190	0	475190
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	104386656	73270538	177657194
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71506542	53280121	124786663
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	175893198	126550659	302443857
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	258496469	134521100	393017569
DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982578	0	4982578
	TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR	4982578	0	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	20761896	2237540	22999436
	101-GOVERNMENT PRIMARY SCHOOLS	2123400	0	2123400
	108-EXAMINATIONS	0	218400	218400
	109-GOVERNMENT SECONDARY SCHOOLS	29045236	1365120	30410356

DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18208494	1801691	20010185
	TOTAL FOR MH- 2202-GENERAL EDUCATION		70139026	5622751	75761777
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR		70139026	5622751	75761777
Major Head- 2204-SPORTS AND YOUTH SERVICES					
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7237636	1837354	9074990
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7237636	1837354	9074990
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA		7237636	1837354	9074990
Major Head- 2204-SPORTS AND YOUTH SERVICES					
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	11408005	945534	12353539
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11408005	945534	12353539
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA		11408005	945534	12353539
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10708925	839496	11548421

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10708925	839496	11548421
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA		10708925	839496	11548421
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2467559	0	2467559
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2467559	0	2467559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA		2467559	0	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	190773	0	190773
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	7630540	607450	8237990
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7821313	612477	8433790
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR		7821313	612477	8433790
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	6252167	683500	6935667
TOTAL FOR MH- 2202-GENERAL EDUCATION		6252167	683500	6935667
TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR		6252167	683500	6935667

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2981	2981
	109-GOVERNMENT SECONDARY SCHOOLS	4422489	476500	4898989
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4422489	482066	4904555
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		4422489	482066	4904555

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	5211074	291867	5502941
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5007	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		5211074	296874	5507948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		5211074	296874	5507948

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
105-TEACHERS TRAINING	71872	0	71872

109-GOVERNMENT SECONDARY SCHOOLS	9452210	623700	10075910
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	9524082	628707	10152789
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI	9524082	628707	10152789

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4884887	550250	5435137
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007

TOTAL FOR MH- 2202-GENERAL EDUCATION	4889894	550250	5440144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	4889894	550250	5440144

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4865926	575750	5441676
	4865926	575750	5441676

TOTAL FOR MH- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR	4865926	575750	5441676
	101-GOVERNMENT PRIMARY SCHOOLS	154220	0	154220
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4095743	566995	4662738
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4254969	566995	4821964
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR	4254969	566995	4821964
	109-GOVERNMENT SECONDARY SCHOOLS	3634014	354300	3988314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3634014	354300	3988314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	3634014	354300	3988314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	1490200	182100	1672300

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1495206	182100	1677306
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR		1495206	182100	1677306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	4932458	509953	5442411
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4937465	509953	5447418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		4937465	509953	5447418
		104-TEACHERS AND OTHER SERVICES	1946	476	2422
		109-GOVERNMENT SECONDARY SCHOOLS	6081735	696950	6778685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6085724	697968	6783692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		6085724	697968	6783692

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	1622431	160800	1783231
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5007	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		1622431	165807	1788238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		1622431	165807	1788238

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU

Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	2400	0	2400
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8518740	1261400	9780140
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8521140	1266406	9787546
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU		8521140	1266406	9787546

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7233539	658900	7892439
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7238545	658900	7897445
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER		7238545	658900	7897445
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5084579	482650	5567229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5084579	487656	5572235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		5084579	487656	5572235
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8014909	899580	8914489
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8019915	899580	8919495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		8019915	899580	8919495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5812694	615000	6427694

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5812694	620007	6432701
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR		5812694	620007	6432701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5725353	503850	6229203
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5725353	508856	6234209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN		5725353	508856	6234209
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4716864	592200	5309064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4716864	597206	5314070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE		4716864	597206	5314070

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	6505795	764750	7270545
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6505795	768739	7274534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR		6505795	768739	7274534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	1211	1211
		109-GOVERNMENT SECONDARY SCHOOLS	4282186	526200	4808386
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1293	1293
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4282186	528704	4810890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS		4282186	528704	4810890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7024465	899300	7923765
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7024465	899300	7923765

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	7024465	899300	7923765
	001-DIRECTION AND ADMINISTRATION	319564	0	319564
	101-GOVERNMENT PRIMARY SCHOOLS	1368600	0	1368600
	103-GOVERNMENT COLLEGES AND INSTITUTES	78420	0	78420
	109-GOVERNMENT SECONDARY SCHOOLS	22889958	3750760	26640718
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1084	0	1084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24657626	3750760	28408386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	24657626	3750760	28408386
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	5554012	544550	6098562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5559019	544550	6103569
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN	5559019	544550	6103569

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH

109-GOVERNMENT SECONDARY SCHOOLS	3613367	386700	4000067
	3613367	386700	4000067
	3613367	386700	4000067

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR

109-GOVERNMENT SECONDARY SCHOOLS	12593917	1510981	14104898
	12593917	1510981	14104898
	12593917	1510981	14104898

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	5616706	636000	6252706
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	5621713	636000	6257713
	5621713	636000	6257713

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
		104-TEACHERS AND OTHER SERVICES	1946	476	2422
		109-GOVERNMENT SECONDARY SCHOOLS	6441696	736600	7178296
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6523667	737618	7261285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT		6523667	737618	7261285
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9912602	985250	10897852
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9912602	990256	10902858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA		9912602	990256	10902858
		104-TEACHERS AND OTHER SERVICES	0	5007	5007

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6841340	792549	7633889
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		6841340	797556	7638896
			6841340	797556	7638896
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	308020	0	308020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN		308020	0	308020
			308020	0	308020
		001-DIRECTION AND ADMINISTRATION	0	363024	363024
		101-GOVERNMENT PRIMARY SCHOOLS	4240200	0	4240200
		103-GOVERNMENT COLLEGES AND INSTITUTES	74555	0	74555
		104-TEACHERS AND OTHER SERVICES	0	8736	8736
		109-GOVERNMENT SECONDARY SCHOOLS	21142047	605580	21747627
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12383	12383
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25456802	989723	26446525

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	25456802	989723	26446525
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7429761	803390	8233151
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7434767	803390	8238157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	7434767	803390	8238157
	109-GOVERNMENT SECONDARY SCHOOLS	6259630	718000	6977630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6259630	718000	6977630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	6259630	718000	6977630
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4470614	601886	5072500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON	TOTAL FOR MH- 2202-GENERAL EDUCATION		4475620	601886	5077506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		4475620	601886	5077506
		101-GOVERNMENT PRIMARY SCHOOLS	1708257	0	1708257
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		109-GOVERNMENT SECONDARY SCHOOLS	14027495	3421347	17448842
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15735752	3426353	19162105
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		15735752	3426353	19162105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		104-TEACHERS AND OTHER SERVICES	1816	605	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4650516	533600	5184116
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1939	646	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4654271	534851	5189122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		4654271	534851	5189122

Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	82124	0	82124
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	17774309	1591156	19365465
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17856433	1596163	19452596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL					
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		17856433	1596163	19452596
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	4014691	305950	4320641
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4014691	310957	4325648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		4014691	310957	4325648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR					
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4522473	393450	4915923
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	4517466	393450	4910916
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4522473	393450	4915923

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	4522473	393450	4915923
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5457140	564150	6021290
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5457140	569156	6026296
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA	5457140	569156	6026296
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4792236	587230	5379466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4797242	587230	5384472
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL	4797242	587230	5384472
	001-DIRECTION AND ADMINISTRATION	91896	0	91896
	104-TEACHERS AND OTHER SERVICES	0	2422	2422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD	109-GOVERNMENT SECONDARY SCHOOLS	7266811	1754772	9021583
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			7358707	1759779	9118486
			7358707	1759779	9118486
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6237152	716400	6953552
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			6237152	721406	6958558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ		6237152	721406	6958558
		104-TEACHERS AND OTHER SERVICES	475	2421	2896
		109-GOVERNMENT SECONDARY SCHOOLS	15153269	1892900	17046169
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			15153744	1897906	17051650
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	15153744	1897906	17051650

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	5672364	651550	6323914
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5677370	651550	6328920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA	5677370	651550	6328920

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4705077	2309870	7014947
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	542	1084
TOTAL FOR MH- 2202-GENERAL EDUCATION	4705619	2310412	7016031
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	4705619	2310412	7016031

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	7239105	814150	8053255
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3098	3098

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7239105	819669	8058774
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		7239105	819669	8058774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5232406	562950	5795356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5232406	562950	5795356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT		5232406	562950	5795356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	475	475
		105-TEACHERS TRAINING	0	130450	130450
		109-GOVERNMENT SECONDARY SCHOOLS	745950	0	745950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		745950	130925	876875
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA		745950	130925	876875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4087594	345883	4433477
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4092600	345883	4438483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI		4092600	345883	4438483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2999016	0	2999016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI		2999016	0	2999016
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7295603	830700	8126303
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7295603	835706	8131309
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA		7295603	835706	8131309
		109-GOVERNMENT SECONDARY SCHOOLS	3953308	324300	4277608
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3958315	324300	4282615
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	3958315	324300	4282615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6999368	763850	7763218
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6999368	768856	7768224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	6999368	768856	7768224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	2946832	585946	3532778
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2951838	585946	3537784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN	2951838	585946	3537784



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
			92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	90000	0	90000
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN	109-GOVERNMENT SECONDARY SCHOOLS	4451735	518058	4969793
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4541735	523076	5064811
			4541735	523076	5064811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11149463	1231750	12381213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			11149463	1236756	12386219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		11149463	1236756	12386219

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	2673198	276600	2949798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2678205	276600	2954805
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		2678205	276600	2954805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	298800	0	298800
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	21950	21950
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	8276959	1666450	9943409
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8577705	1688400	10266105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		8577705	1688400	10266105
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4233530	481050	4714580
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4233530	486056	4719586

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	4233530	486056	4719586
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4578214	545150	5123364
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2727	2727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4578214	550298	5128512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	4578214	550298	5128512
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4574217	520303	5094520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4579223	520303	5099526
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR	4579223	520303	5099526
	104-TEACHERS AND OTHER SERVICES	5007	0	5007

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2237890	203550	2441440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		2242897	203550	2446447
			2242897	203550	2446447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	4717748	481500	5199248
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4722755	481500	5204255
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		4722755	481500	5204255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	221282	23348	244630
		104-TEACHERS AND OTHER SERVICES	0	2897	2897
		109-GOVERNMENT SECONDARY SCHOOLS	10112217	2858970	12971187
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10333499	2887800	13221299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		10333499	2887800	13221299

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6670591	703738	7374329
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6670591	708744	7379335
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		6670591	708744	7379335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3498606	3286560	6785166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3498606	3286560	6785166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		3498606	3286560	6785166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION		104-INSPECTION	75884	2421	78305
		104-TEACHERS AND OTHER SERVICES	75884	2421	78305
		109-GOVERNMENT SECONDARY SCHOOLS	2676915	272400	2949315
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2752799	277406	3030205

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	2752799	277406	3030205
	103-GOVERNMENT COLLEGES AND INSTITUTES	39800	0	39800
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9854602 0	856549 3127	10711151 3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9894402	862097	10756499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	9894402	862097	10756499
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7575184 2585	880550 0	8455734 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7580190	880550	8460740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	7580190	880550	8460740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR	001-DIRECTION AND ADMINISTRATION	13981	0	13981
		109-GOVERNMENT SECONDARY SCHOOLS	0	8000	8000
			13981	8000	21981
			13981	8000	21981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	104-INSPECTION	121687	0	121687
		104-TEACHERS AND OTHER SERVICES	121687	0	121687
		109-GOVERNMENT SECONDARY SCHOOLS	8287927	853550	9141477
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			8412205	853550	9265755
			8412205	853550	9265755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6490087	744764	7234851
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			6495093	744764	7239857
			6495093	744764	7239857

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	4297602	486701	4784303
			4302609	486701	4789310
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	4302609	486701	4789310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5838	2421	8259
		109-GOVERNMENT SECONDARY SCHOOLS	14734408	1623374	16357782
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	14742289	1626337	16368626
			14742289	1626337	16368626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	61624	0	61624
		101-GOVERNMENT PRIMARY SCHOOLS	195600	0	195600
		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	7575619	1679700	9255319
		800-OTHER EXPENDITURE	0	74600	74600



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7832843	1756246	9589089
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA		7832843	1756246	9589089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	10251479	1015000	11266479
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10256497	1015000	11271497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY		10256497	1015000	11271497
		001-DIRECTION AND ADMINISTRATION	0	93792	93792
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	19900	19900
		104-TEACHERS AND OTHER SERVICES	0	4366	4366
		109-GOVERNMENT SECONDARY SCHOOLS	15991783	1372800	17364583
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4625	4625
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15991783	1495483	17487266

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	15991783	1495483	17487266
	001-DIRECTION AND ADMINISTRATION	89232	0	89232
	103-GOVERNMENT COLLEGES AND INSTITUTES	118220	0	118220
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	105-TEACHERS TRAINING	57050	0	57050
	109-GOVERNMENT SECONDARY SCHOOLS	14825858	1780211	16606069
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3127	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15090360	1785759	16876119
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	15090360	1785759	16876119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	2952721	257300	3210021
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2952721	262306	3215027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN	2952721	262306	3215027

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6743041	777103	7520144
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			6748047	777103	7525150
			6748047	777103	7525150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	103-GOVERNMENT COLLEGES AND INSTITUTES	19900	0	19900
		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		105-TEACHERS TRAINING	100000	0	100000
		109-GOVERNMENT SECONDARY SCHOOLS	5572499	2139800	7712299
			5692399	2141746	7834145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA Major Head- 2202-GENERAL EDUCATION			5692399	2141746	7834145
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23409491	2050514	25460005

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210002585	0	210002585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA		233414497	2050514	235465011
			233414497	2050514	235465011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4488813	465700	4954513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		4488813	470706	4959519
			4488813	470706	4959519
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1717275	0	1717275
		104-TEACHERS AND OTHER SERVICES	475	0	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1596654	3813412	5410066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		3314404	3813412	7127816
			3314404	3813412	7127816

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2509236	7640	2516876
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		2509236	7640	2516876
			2509236	7640	2516876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	139728	0	139728
		109-GOVERNMENT SECONDARY SCHOOLS	1942011	3403139	5345150
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2082281	3403139	5485420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		2082281	3403139	5485420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	138010	0	138010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		138010	0	138010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA		138010	0	138010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA  
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	9364752	0	9364752
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10104298	0	10104298

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	19469050	0	19469050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA	19469050	0	19469050

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1307889	0	1307889
TOTAL FOR MH- 2202-GENERAL EDUCATION	1307889	0	1307889
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	1307889	0	1307889

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	30173	0	30173
109-GOVERNMENT SECONDARY SCHOOLS	4700622	517050	5217672
TOTAL FOR MH- 2202-GENERAL EDUCATION	4730795	517050	5247845

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	4730795	517050	5247845
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	4177336	482250	4659586
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4177336	484768	4662104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	4177336	484768	4662104
	202-SECONDARY EDUCATION	27424161	0	27424161
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28427129	0	28427129
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55851290	0	55851290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	55851290	0	55851290

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2003784	0	2003784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA		2003784	0	2003784
			2003784	0	2003784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	997594	0	997594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		997594	0	997594
			997594	0	997594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3568894	0	3568894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA		3568894	0	3568894
			3568894	0	3568894
		109-GOVERNMENT SECONDARY SCHOOLS	250532	0	250532



	TOTAL FOR MH- 2202-GENERAL EDUCATION		250532	0	250532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA		250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	830060	0	830060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		830060	0	830060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA		830060	0	830060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	349150	349150	698300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		349150	349150	698300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU		349150	349150	698300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	1976532	161600	2138132

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			1976532	166606	2143138
			1976532	166606	2143138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8069840	914330	8984170
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			8069840	919336	8989176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE	109-GOVERNMENT SECONDARY SCHOOLS	6491602	743972	7235574
			6491602	743972	7235574
			6491602	743972	7235574

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14159892	1682212	15842104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		14159892	1682212	15842104
			14159892	1682212	15842104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	1316486	1307550	2624036
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1316486	1312556	2629042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL		1316486	1312556	2629042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9097458	1054222	10151680
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9097458	1059228	10156686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR		9097458	1059228	10156686

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	1232252	1143850	2376102
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1232252	1148856	2381108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL		1232252	1148856	2381108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9113462	1061750	10175212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9113462	1061750	10175212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		9113462	1061750	10175212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3451984	331850	3783834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3451984	331850	3783834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		3451984	331850	3783834

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7911701	1005808	8917509
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			7911701	1010814	8922515
			7911701	1010814	8922515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN	109-GOVERNMENT SECONDARY SCHOOLS	5709480	657250	6366730
			5709480	657250	6366730
			5709480	657250	6366730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5183583	641500	5825083
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			5183583	646506	5830089

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN	5183583	646506	5830089
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5071760	627500	5699260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5071760	632506	5704266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	5071760	632506	5704266
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	2799997	310100	3110097
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2799997	315106	3115103
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL	2799997	315106	3115103

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3447282	237600	3684882
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN		3447282	237600	3684882
			3447282	237600	3684882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4816683	568270	5384953
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4816683	573276	5389959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA		4816683	573276	5389959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3773448	447020	4220468
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3778454	447020	4225474
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE		3778454	447020	4225474

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3710944	429720	4140664
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			3710944	434726	4145670
			3710944	434726	4145670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	1372734	165900	1538634
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			1377740	165900	1543640
			1377740	165900	1543640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9379905	1112162	10492067



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			9384911	1112162	10497073
			9384911	1112162	10497073
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	2822186	260400	3082586
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			2827192	260400	3087592
			2827192	260400	3087592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3289834	485020	3774854
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			3289834	490026	3779860

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH	3289834	490026	3779860
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4582581	534100	5116681
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4587587	534100	5121687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	4587587	534100	5121687
	101-GOVERNMENT PRIMARY SCHOOLS	4902886	0	4902886
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4153560	473100	4626660
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9061452	473100	9534552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	9061452	473100	9534552

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4248097	455100	4703197
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			4253103	455100	4708203
			4253103	455100	4708203
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3042122	539336	3581458
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			3047128	539336	3586464
			3047128	539336	3586464
TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		109-GOVERNMENT SECONDARY SCHOOLS	6170101	694600	6864701
			6170101	694600	6864701
			6170101	694600	6864701

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	3653000	303750	3956750
TOTAL FOR MH- 2202-GENERAL EDUCATION		3653000	303750	3956750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		3653000	303750	3956750

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	11395856	1249350	12645206
TOTAL FOR MH- 2202-GENERAL EDUCATION		11395856	1249350	12645206
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		11395856	1249350	12645206

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	5809317	598700	6408017
TOTAL FOR MH- 2202-GENERAL EDUCATION		5809317	598700	6408017
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		5809317	598700	6408017

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15028646	1731569	16760215
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			15028646	1736575	16765221
			15028646	1736575	16765221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5106851	622227	5729078
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			5106851	627233	5734084
			5106851	627233	5734084
TOTAL FOR MH- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	29466	0	29466
		109-GOVERNMENT SECONDARY SCHOOLS	3553526	0	3553526
			3582992	0	3582992

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN	3582992	0	3582992
	101-GOVERNMENT PRIMARY SCHOOLS	1602080	0	1602080
	105-TEACHERS TRAINING	134130	0	134130
	109-GOVERNMENT SECONDARY SCHOOLS	1887422	510350	2397772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3623632	510350	4133982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH	3623632	510350	4133982
	101-GOVERNMENT PRIMARY SCHOOLS	8086226	0	8086226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8086226	0	8086226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR	8086226	0	8086226
	109-GOVERNMENT SECONDARY SCHOOLS	630754	0	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	630754	0	630754

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR	630754	0	630754
	104-TEACHERS AND OTHER SERVICES	5000	0	5000
	109-GOVERNMENT SECONDARY SCHOOLS	4745588	527050	5272638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4750588	527050	5277638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	4750588	527050	5277638
	104-INSPECTION	0	80800	80800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	541522	0	541522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	541522	80800	622322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN	541522	80800	622322
	101-GOVERNMENT PRIMARY SCHOOLS	117828	0	117828
	104-INSPECTION	76522	5000	81522
	104-TEACHERS AND OTHER SERVICES	76522	5000	81522

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND	109-GOVERNMENT SECONDARY SCHOOLS	6401273	293700	6694973
			6595623	298700	6894323
			6595623	298700	6894323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	101-GOVERNMENT PRIMARY SCHOOLS	1606060	0	1606060
		104-INSPECTION	134752	0	134752
		109-GOVERNMENT SECONDARY SCHOOLS	2179372	0	2179372
			3920184	0	3920184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL		3920184	0	3920184
		101-GOVERNMENT PRIMARY SCHOOLS	2511200	0	2511200
		109-GOVERNMENT SECONDARY SCHOOLS	405156	0	405156
			2916356	0	2916356
			2916356	0	2916356



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	103-GOVERNMENT COLLEGES AND INSTITUTES	50918	0	50918
		105-TEACHERS TRAINING	207800	0	207800
		109-GOVERNMENT SECONDARY SCHOOLS	4942714	0	4942714
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
			5206432	0	5206432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA	109-GOVERNMENT SECONDARY SCHOOLS	3047023	443650	3490673
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
			3052023	443650	3495673
			3052023	443650	3495673
			3052023	443650	3495673
		109-GOVERNMENT SECONDARY SCHOOLS	3300028	309900	3609928
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3305028	309900	3614928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	3305028	309900	3614928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	4346506	0	4346506
	103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
	104-INSPECTION	215552	161400	376952
	104-TEACHERS AND OTHER SERVICES	215552	161400	376952
	109-GOVERNMENT SECONDARY SCHOOLS	7265230	650563	7915793
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	5000	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12151548	816963	12968511
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA	12151548	816963	12968511
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	519692	141600	661292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	596214	141600	737814

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	596214	141600	737814
	103-GOVERNMENT COLLEGES AND INSTITUTES	268342	0	268342
	109-GOVERNMENT SECONDARY SCHOOLS	2489624	0	2489624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2757966	0	2757966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	2757966	0	2757966
	101-GOVERNMENT PRIMARY SCHOOLS	3547014	0	3547014
	103-GOVERNMENT COLLEGES AND INSTITUTES	267742	172040	439782
	104-INSPECTION	277324	0	277324
	104-TEACHERS AND OTHER SERVICES	277324	0	277324
	105-TEACHERS TRAINING	567044	0	567044
	109-GOVERNMENT SECONDARY SCHOOLS	22761389	1236300	23997689
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	5000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27430513	1413340	28843853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	27430513	1413340	28843853

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	2511200	0	2511200
		103-GOVERNMENT COLLEGES AND INSTITUTES	283056	0	283056
		109-GOVERNMENT SECONDARY SCHOOLS	1153264	0	1153264
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3947520	0	3947520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE		3947520	0	3947520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	61280	0	61280
		104-TEACHERS AND OTHER SERVICES	0	5000	5000
		109-GOVERNMENT SECONDARY SCHOOLS	1607265	106200	1713465
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1668545	111200	1779745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI		1668545	111200	1779745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	3194800	1810400	5005200
		105-TEACHERS TRAINING	3648	0	3648

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1755803	532350	2288153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH		4954251	2342750	7297001
			4954251	2342750	7297001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	53124	0	53124
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		53124	5000	58124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA		53124	5000	58124
			53124	5000	58124
		104-INSPECTION	78712	0	78712
		109-GOVERNMENT SECONDARY SCHOOLS	4956610	461329	5417939
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5040322	461329	5501651
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN		5040322	461329	5501651

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH

109-GOVERNMENT SECONDARY SCHOOLS	4856662	0	4856662
	4856662	0	4856662
	4856662	0	4856662

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR

109-GOVERNMENT SECONDARY SCHOOLS	5298567	409650	5708217
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	5303567	409650	5713217
	5303567	409650	5713217

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
104-TEACHERS AND OTHER SERVICES	0	5000	5000
109-GOVERNMENT SECONDARY SCHOOLS	3576176	267650	3843826
	3606176	272650	3878826

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND	3606176	272650	3878826
	101-GOVERNMENT PRIMARY SCHOOLS	2976622	0	2976622
	109-GOVERNMENT SECONDARY SCHOOLS	448208	0	448208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3424830	0	3424830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE	3424830	0	3424830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	345596	0	345596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	345596	0	345596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL	345596	0	345596
	101-GOVERNMENT PRIMARY SCHOOLS	1622944	6400	1629344
	103-GOVERNMENT COLLEGES AND INSTITUTES	50918	0	50918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION	104-INSPECTION	18000	10000	28000
	104-TEACHERS AND OTHER SERVICES	18000	10000	28000
	105-TEACHERS TRAINING	93188	0	93188

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA	109-GOVERNMENT SECONDARY SCHOOLS	5300609	377800	5678409
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	5000	10000
			7090659	399200	7489859
			7090659	399200	7489859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR	109-GOVERNMENT SECONDARY SCHOOLS	701326	0	701326
			701326	0	701326
			701326	0	701326
			701326	0	701326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH	104-TEACHERS AND OTHER SERVICES	0	10000	10000
		109-GOVERNMENT SECONDARY SCHOOLS	91292	0	91292
			91292	10000	101292
			91292	10000	101292



Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL, TARAN  
TARAN SRAHLI MAND KALAN

109-GOVERNMENT SECONDARY SCHOOLS	0	88550	88550
	0	88550	88550
	0	88550	88550

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	3607552	375754	3983306
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	3607552	380760	3988312

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL, ULADNI,  
BALACHOUR NAWANSHAHAR

202-SECONDARY EDUCATION	6668801	0	6668801
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7518213	0	7518213
	14187014	0	14187014
	17794566	380760	18175326

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL,JAGATPURA KALAN, GURDASPUR  
JAGATPUR KALAN

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	13518299	1776421	15294720
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13518299	1780410	15298709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN		13518299	1780410	15298709
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9711316	1148000	10859316
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9711316	1153006	10864322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN		9711316	1153006	10864322
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2425	2425
		109-GOVERNMENT SECONDARY SCHOOLS	4490595	431400	4921995

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		4490595	436410	4927005
			4490595	436410	4927005
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4911930	541050	5452980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA		4911930	541050	5452980
			4911930	541050	5452980
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6306460	761290	7067750
			2585	0	2585
			6311466	761290	7072756
			6311466	761290	7072756

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	7983010	0	7983010
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20187940	871350	21059290
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28175956	871350	29047306
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		28175956	871350	29047306
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12745105	1346000	14091105
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		12745105	1346000	14091105
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7561587	719150	8280737
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		7561587	724157	8285744
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR	7561587	724157	8285744
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION				
TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4931606	521400	5453006
		4931606	521400	5453006
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	4931606	521400	5453006
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7350899	844576	8195475
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
		7350899	849583	8200482
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	7350899	849583	8200482
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA				

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5075	0	5075
		109-GOVERNMENT SECONDARY SCHOOLS	3685566	465050	4150616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3690641	465050	4155691
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA		3690641	465050	4155691
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13335406	1475488	14810894
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13335406	1475488	14810894
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL		13335406	1475488	14810894
DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1436318	718159	2154477
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1436318	718159	2154477
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN		1436318	718159	2154477

DDO- HEADMASTER GOVT HIGH SCHOOL,  
BEHMAN JASSA SINGH, BATHINDA BEHMAN  
JASSA SING  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	2328240	0	2328240
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	5944626	670584	6615210
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8277872	670584	8948456
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING	8277872	670584	8948456

DDO- HEADMASTER GOVT HIGH SCHOOL,  
BHAINI JODHA, FAZILKA FAZILKA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	4313390	452200	4765590
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4318396	452200	4770596
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA	4318396	452200	4770596

DDO- HEADMASTER GOVT HIGH SCHOOL,  
BHAINI, BARNALA BHAINI FATA, BARNALA  
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	4783192	580146	5363338
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
		TOTAL FOR MH- 2202-GENERAL EDUCATION	4788198	580146	5368344
		TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA	4788198	580146	5368344
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6474328	788400	7262728
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
		TOTAL FOR MH- 2202-GENERAL EDUCATION	6479334	788400	7267734
		TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	6479334	788400	7267734
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5757816	723850	6481666
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5762822	723850	6486672
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	5762822	723850	6486672
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5174168	480750	5654918
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5174168	485756	5659924
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR	5174168	485756	5659924
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7646740	916050	8562790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7646740	917067	8563807
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA	7646740	917067	8563807

DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD  
DOAD, FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, DOAD DOAD, FARIDKOT

DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI  
DUGRI, GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, DUGRI DUGRI,  
GURDASPUR

DDO- HEADMASTER GOVT HIGH SCHOOL,  
GANDUAN KALAN, FATEHGARH GANDUAN  
KALAN  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1076050	0	1076050
	1076050	0	1076050
	1076050	0	1076050
104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	5997499	728250	6725749
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	5997499	733257	6730756
	5997499	733257	6730756
101-GOVERNMENT PRIMARY SCHOOLS	17701	0	17701
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	3989320	351425	4340745
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4012027	351425	4363452
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN	4012027	351425	4363452
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	5518940	638900
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5518940	643907
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN		5518940	643907
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	6405810	711310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6405810	711310
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT		6405810	711310
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9680735	1177628	10858363
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR		9680735	1177628	10858363
			9680735	1177628	10858363
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	1947	1947
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15138262	1750900	16889162
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA		15138262	1752847	16891109
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION			15138262	1752847	16891109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5423374	621450	6044824
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		5423374	621450	6044824
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR			5423374	621450	6044824

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, KARIAL, AMRITSAR  
KARIAL, AMRITSAR

109-GOVERNMENT SECONDARY SCHOOLS	3514069	452100	3966169
	3514069	452100	3966169
	3514069	452100	3966169

DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA  
DOOM KOTLA DOOM, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, KOTLA DOOM KOTLA  
DOOM, AMRITSAR

104-TEACHERS AND OTHER SERVICES	0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS	5922362	722100	6644462
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	5922362	727127	6649489
	5922362	727127	6649489

DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI  
KHURD, BATHINDA KOTLI KHURD

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	219110	0	219110
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	4208964	421907	4630871
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2585	3127

DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4428616	426913	4855529
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		4428616	426913	4855529
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5996480	753688	6750168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5996480	753688	6750168
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		5996480	753688	6750168
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4053032	471650	4524682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4053032	471650	4524682
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		4053032	471650	4524682
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	6695862	822400	7518262
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6700868	822400	7523268
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		6700868	822400	7523268
DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	0	9575	9575
		TOTAL FOR MH- 2202-GENERAL EDUCATION	0	9575	9575
		TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA	0	9575	9575
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5603634	643250	6246884
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5603634	648256	6251890

DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		5603634	648256	6251890
		109-GOVERNMENT SECONDARY SCHOOLS	10328834	1123400	11452234
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10328834	1123400	11452234
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		10328834	1123400	11452234
		109-GOVERNMENT SECONDARY SCHOOLS	10571286	1277030	11848316
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10571286	1277030	11848316
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN		10571286	1277030	11848316
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	9754468	1168000	10922468



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9754468	1173027	10927495
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR		9754468	1173027	10927495
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5663682	594710	6258392
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5668688	594710	6263398
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		5668688	594710	6263398
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	6831911	519650	7351561
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6831911	524677	7356588

DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR	6831911	524677	7356588
	109-GOVERNMENT SECONDARY SCHOOLS	7419344	793300	8212644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7419344	793300	8212644
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA	7419344	793300	8212644
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9373232	1136800	10510032
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9378238	1136800	10515038
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT	9378238	1136800	10515038
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421

			109-GOVERNMENT SECONDARY SCHOOLS	7831466	944600	8776066
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			TOTAL FOR MH- 2202-GENERAL EDUCATION	7831466	949606	8781072
			TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT	7831466	949606	8781072
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9635866	1230716	10866582
			TOTAL FOR MH- 2202-GENERAL EDUCATION	9635866	1230716	10866582
			TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR	9635866	1230716	10866582
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4889019	557850	5446869
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4232926	1842849	6075775
			TOTAL FOR MH- 2202-GENERAL EDUCATION	9121945	2400699	11522644
			TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS	9121945	2400699	11522644

DDO- HEADMASTER GOVT HIGH SCHOOL,  
UDHANWAL, GURDASPUR UDHANWAL  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	4930097	644950	5575047
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4930097	649957	5580054
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL	4930097	649957	5580054

DDO- HEADMASTER GOVT HIGH SCHOOL,  
UGGOKE, BARNALA UGGOKE, BARNALA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7777815	853279	8631094
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	7782821	853279	8636100
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA	7782821	853279	8636100

DDO- HEADMASTER GOVT HIGH  
SCHOOL,BAMBIHA, BATHINDA BAMBIHA,  
BATHINDA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	876000	0	876000
104-TEACHERS AND OTHER SERVICES	0	4367	4367

			109-GOVERNMENT SECONDARY SCHOOLS	6092476	604650	6697126
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			TOTAL FOR MH- 2202-GENERAL EDUCATION	6968476	611602	7580078
			TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA	6968476	611602	7580078
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR Major Head- 2202-GENERAL EDUCATION			101-GOVERNMENT PRIMARY SCHOOLS	3977443	0	3977443
			104-TEACHERS AND OTHER SERVICES	475	0	475
			109-GOVERNMENT SECONDARY SCHOOLS	2958898	0	2958898
			TOTAL FOR MH- 2202-GENERAL EDUCATION	6936816	0	6936816
			TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR	6936816	0	6936816
			DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION			
			104-TEACHERS AND OTHER SERVICES	0	2422	2422
			109-GOVERNMENT SECONDARY SCHOOLS	6346627	616638	6963265
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			TOTAL FOR MH- 2202-GENERAL EDUCATION	6346627	621645	6968272

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF ,GURDASPUR CHAK SHARIF	6346627	621645	6968272
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7249419	847600	8097019
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7249419	852606	8102025
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA	7249419	852606	8102025
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	6745613	774800	7520413
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6745613	779827	7525440
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	6745613	779827	7525440
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA				

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	303838	0	303838
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10121368	733750	10855118
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10430212	733750	11163962
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA			10430212	733750	11163962
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	1663272	199300	1862572
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1663272	204327	1867599
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		1663272	204327	1867599
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3361195	419700	3780895

DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3361195	419700	3780895
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR		3361195	419700	3780895
		109-GOVERNMENT SECONDARY SCHOOLS	4860009	490020	5350029
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4865015	490020	5355035
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA		4865015	490020	5355035
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15915231	1822576	17737807
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15920237	1822576	17742813
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA		15920237	1822576	17742813



DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE  
WANDER, BATHINDA KAILE WANDER  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	11501198	1244300	12745498
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11501198	1249306	12750504
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER	11501198	1249306	12750504

DDO- HEADMASTER GOVT HIGH  
SCHOOL,KAMASKE, AMRITSAR KAMASKE,  
AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS	7168873	747450	7916323
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	7168873	752477	7921350
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	7168873	752477	7921350

DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE  
LAL SING, BATHINDA KOTHE LAL, BATHINDA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	18471835	0	18471835
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		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11353669	701410	12055079
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29830510	701410	30531920
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA		29830510	701410	30531920
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	5189330	543050	5732380
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5189330	548077	5737407
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR		5189330	548077	5737407
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5186491	600208	5786699
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006

DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5191497	600208	5791705
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA	5191497	600208	5791705
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5430590	671890	6102480
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5435596	671890	6107486
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH	5435596	671890	6107486
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10290246	1216588	11506834
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10290246	1221595	11511841
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR	10290246	1221595	11511841

DDO- HEADMASTER GOVT HIGH  
SCHOOL,SIDHANA, BATHINDA SIDHANA,  
BATHINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,SIDHANA, BATHINDA  
SIDHANA, BATHINDA

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	5696220	624100	6320320
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	2585	4628
	5698263	629106	6327369
	5698263	629106	6327369

DDO- HEADMASTER GOVT HIGH  
SCHOOL,SOURRIAN SOURRIAN, AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,SOURRIAN SOURRIAN,  
AMRITSAR

104-TEACHERS AND OTHER SERVICES	0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS	1655708	222510	1878218
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	1655708	227537	1883245
	1655708	227537	1883245

DDO- HEADMASTER GOVT HIGH  
SCHOOL,TARKHANWALA, BATHINDA  
TARKHANWALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	4980	4980
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DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	109-GOVERNMENT SECONDARY SCHOOLS	6200358	756750	6957108
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5194	5194
			6200358	766924	6967282
			6200358	766924	6967282
		109-GOVERNMENT SECONDARY SCHOOLS	4327875	358844	4686719
			4327875	358844	4686719
			4327875	358844	4686719
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5752670	651390	6404060
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			5752670	656396	6409066
			5752670	656396	6409066

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
BHILOWAL, AMRITSAR AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	3518648	346350	3864998
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	3523675	346350	3870025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR	3523675	346350	3870025

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG  
DOGRA AJNALA, AMRITSAR  
Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	34029197	0	34029197
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38363537	0	38363537
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	72392734	0	72392734
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR	72392734	0	72392734

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
FATEHPUR MANIAN WALA MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
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DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	109-GOVERNMENT SECONDARY SCHOOLS	9813497	1184250	10997747
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			9813497	1189256	11002753
			9813497	1189256	11002753
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	109-GOVERNMENT SECONDARY SCHOOLS	7897419	978282	8875701
			7897419	978282	8875701
			7897419	978282	8875701
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA	109-GOVERNMENT SECONDARY SCHOOLS	3810038	0	3810038
			3810038	0	3810038
			3810038	0	3810038

		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1087565	0	1087565
		202-SECONDARY EDUCATION	11853935	0	11853935
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12648611	0	12648611
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR		25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1654667	175470	1830137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1654667	175470	1830137
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		1654667	175470	1830137
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	863360	329278	1192638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		863360	329278	1192638
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		863360	329278	1192638



DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	614684	151681	766365
	TOTAL FOR MH- 2202-GENERAL EDUCATION		614684	151681	766365
	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA		614684	151681	766365
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7797795	696757	8494552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7797795	696757	8494552
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA		7797795	696757	8494552
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3271004	368300	3639304
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3271004	373306	3644310
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA		3271004	373306	3644310

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, CHUNAGRA SAMANA-1  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, CHUNAGRA  
SAMANA-1

109-GOVERNMENT SECONDARY SCHOOLS	1970005	1918500	3888505
	1970005	1918500	3888505
	1970005	1918500	3888505

DDO- S.D.O. DISTT. EDUCATION OFFICER,  
PATIALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- S.D.O. DISTT.  
EDUCATION OFFICER, PATIALA PATIALA

001-DIRECTION AND ADMINISTRATION	13221064	1308472	14529536
	13221064	1308472	14529536
	13221064	1308472	14529536

DDO- SECRETARY CORRESPONDENT DURGA BAL  
VIDYA MANDIR MIDDLE SCHOOL, RAJPURA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- SECRETARY  
CORRESPONDENT DURGA BAL VIDYA  
MANDIR MIDDLE SCHOOL, RAJPURA  
PATIALA

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1896240	194128	2090368
	1896240	194128	2090368
	1896240	194128	2090368

DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR		600000	0	600000
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3099144827	368360215	3467505042
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1043097604	169328387	1212425991
TOTAL FOR MH- 2202-GENERAL EDUCATION		4142242431	537688602	4679931033
TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI		4142242431	537688602	4679931033
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB		15312527661	2110101805	17422629466
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB				
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5537	0	5537

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2650607	1138905	3789512
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR		2656144	1138905	3795049
			2656144	1138905	3795049
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	46181	48301	94482
		109-GOVERNMENT SECONDARY SCHOOLS	1245711218	145707538	1391418756
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	32515	32515
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1245757399	145788354	1391545753
		200-OTHER PROGRAMMES	117030	34013	151043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117030	34013	151043
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR		1245874429	145822367	1391696796
		109-GOVERNMENT SECONDARY SCHOOLS	34163338	3809691	37973029

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		34163338	3809691	37973029
		200-OTHER PROGRAMMES	265785	0	265785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265785	0	265785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR		34429123	3809691	38238814
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	5400	0	5400
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	62795	573064	635859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68195	573064	641259
		200-OTHER PROGRAMMES	112131	0	112131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112131	0	112131
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR		180326	573064	753390
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17976444	2147000	20123444

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17976444	2147000	20123444
	200-OTHER PROGRAMMES	123612	140635	264247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123612	140635	264247
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	18100056	2287635	20387691
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1684618	0	1684618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1684618	0	1684618
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA	1684618	0	1684618
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2720126	379213	3099339
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	0	4255278	4255278
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10798937	2700	10801637

Major Head- 2235-SOCIAL SECURITY AND WELFARE		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	135460889	14041187	149502076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		148979952	18678378	167658330
		200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		148984952	18678378	167663330
Major Head- 2202-GENERAL EDUCATION					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-GOVERNMENT PRIMARY SCHOOLS	128355092	14055845	142410937
		104-INSPECTION	1260550	147550	1408100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		129615642	14203395	143819037
		200-OTHER PROGRAMMES	1199757	162291	1362048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1199757	162291	1362048
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR		130815399	14365686	145181085
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6411419	0	6411419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6411419	0	6411419
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA		6411419	0	6411419
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3408865	0	3408865
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3408865	0	3408865
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA		3408865	0	3408865
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	6027992	0	6027992
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3134955	264391	3399346
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9162947	264391	9427338
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA		9162947	264391	9427338
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA					



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54511	0	54511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54511	0	54511
	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1002640	111486	1114126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1002640	111486	1114126
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB	1002640	111486	1114126
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	107-SCHOLARSHIPS	114281000	0	114281000
	109-GOVERNMENT SECONDARY SCHOOLS	61045164	5420	61050584
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17443588	0	17443588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	192769752	5420	192775172
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	192769752	5420	192775172

DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION				
	106-TEXT BOOKS	0	224915861	224915861
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	374859769	374859769
	800-OTHER EXPENDITURE	19189087	1554919	20744006
TOTAL FOR MH- 2202-GENERAL EDUCATION		19189087	601330549	620519636
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI		19189087	601330549	620519636
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	17555070	1824379	19379449
	101-GOVERNMENT PRIMARY SCHOOLS	3859200	0	3859200
	108-EXAMINATIONS	261600	21850	283450
	109-GOVERNMENT SECONDARY SCHOOLS	63290605	4838367	68128972
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	25853946	6174155	32028101
TOTAL FOR MH- 2202-GENERAL EDUCATION		110820421	12858751	123679172
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	79435491	20746730	100182221

DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36864032	14285080	51149112
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		116299523	35031810	151331333
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR		227119944	47890561	275010505
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10392180	0	10392180
		200-OTHER PROGRAMMES	1181495	125194	1306689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11573675	125194	11698869
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA		11573675	125194	11698869
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	493405	0	493405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		493405	0	493405

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR	493405	0	493405
	200-OTHER PROGRAMMES	130949	13385	144334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130949	13385	144334
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA	130949	13385	144334
	200-OTHER PROGRAMMES	114792	0	114792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114792	0	114792
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR	114792	0	114792
	001-DIRECTION AND ADMINISTRATION	19272806	2365766	21638572
	101-GOVERNMENT PRIMARY SCHOOLS	2394000	0	2394000

DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	108-EXAMINATIONS	144000	0	144000
		109-GOVERNMENT SECONDARY SCHOOLS	27646106	3209120	30855226
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9821716	1023181	10844897
			59278628	6598067	65876695
			59278628	6598067	65876695
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	8756734	0	8756734
			8756734	0	8756734
		001-DIRECTION AND ADMINISTRATION	12865207	1440741	14305948
		101-GOVERNMENT PRIMARY SCHOOLS	5068200	0	5068200
		108-EXAMINATIONS	48000	0	48000
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	109-GOVERNMENT SECONDARY SCHOOLS	29659682	2739060	32398742
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6843882	550261	7394143
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	179959000	0	179959000
			234443971	4730062	239174033
			243200705	4730062	247930767

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	952816	89000	1041816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		952816	89000	1041816
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	348152	0	348152
		202-SECONDARY EDUCATION	16256616	0	16256616
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17070380	0	17070380
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33675148	0	33675148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA		34627964	89000	34716964
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	433986	75992	509978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433986	75992	509978
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR		433986	75992	509978
DDO- DISTRICT EDUCATION OFFICER(SECONDARY)					
D.E.O.,(SECONDARY),SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	258024	38075	296099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		258024	38075	296099
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY)				
	D.E.O.,(SECONDARY),SANGRUR				
	SANGRUR		258024	38075	296099
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	14270197	1694951	15965148
		101-GOVERNMENT PRIMARY SCHOOLS	981000	0	981000
		108-EXAMINATIONS	170400	0	170400
		109-GOVERNMENT SECONDARY SCHOOLS	22230186	321000	22551186
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6051444	826556	6878000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43703227	2842507	46545734
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA				
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)			43703227	2842507	46545734
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	21027864	2560866	23588730
		101-GOVERNMENT PRIMARY SCHOOLS	188850452	22202934	211053386
		104-INSPECTION	1399876	165200	1565076
		108-EXAMINATIONS	326400	0	326400

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	54587194	1353600	55940794
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14625008	948831	15573839
			280816794	27231431	308048225
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	200-OTHER PROGRAMMES	929965	68390	998355
			929965	68390	998355
			281746759	27299821	309046580
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	104-TEACHERS AND OTHER SERVICES	475	1946	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8994244	811681	9805925
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			8997304	813627	9810931
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA		8997304	813627	9810931
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16605455	1824320	18429775
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542



DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16605455	1827283	18432738
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	16605455	1827283	18432738
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI) Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3768350	473800	4242150
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3768350	478806	4247156
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	3768350	478806	4247156
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	535632	179500	715132
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	241200000	241200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	535632	241379500	241915132
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	535632	241379500	241915132

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL RAJO MAJRA	109-GOVERNMENT SECONDARY SCHOOLS	1934948	42900	1977848
			1934948	42900	1977848
			1934948	42900	1977848
		001-DIRECTION AND ADMINISTRATION	238412	0	238412
		103-GOVERNMENT COLLEGES AND INSTITUTES	334224	64243	398467
		104-TEACHERS AND OTHER SERVICES	475	475	950
		105-TEACHERS TRAINING	275350	0	275350
		109-GOVERNMENT SECONDARY SCHOOLS	19936596	891494	20828090
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			20785057	958797	21743854
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ		20785057	958797	21743854
		101-GOVERNMENT PRIMARY SCHOOLS	7901805	0	7901805
		103-GOVERNMENT COLLEGES AND INSTITUTES	174474	0	174474
		104-TEACHERS AND OTHER SERVICES	476	0	476
		109-GOVERNMENT SECONDARY SCHOOLS	14081683	367850	14449533

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		22158438	367850	22526288
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN		22158438	367850	22526288
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	248424	0	248424
		105-TEACHERS TRAINING	57050	0	57050
		109-GOVERNMENT SECONDARY SCHOOLS	5494277	102010	5596287
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5799751	104595	5904346
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA		5799751	104595	5904346
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-GOVERNMENT PRIMARY SCHOOLS	12904	0	12904
		103-GOVERNMENT COLLEGES AND INSTITUTES	10540	0	10540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23444	0	23444
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.		23444	0	23444

Major Head- 2202-GENERAL EDUCATION		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	158766	0	158766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		158766	0	158766
		101-GOVERNMENT PRIMARY SCHOOLS	19513038	0	19513038
		103-GOVERNMENT COLLEGES AND INSTITUTES	121072	0	121072
		104-TEACHERS AND OTHER SERVICES	4368	1946	6314
		109-GOVERNMENT SECONDARY SCHOOLS	20969702	73350	21043052
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	356051	0	356051
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40964231	77339	41041570
	DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR				
	GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH		41122997	77339	41200336
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	3249838	0	3249838
		103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	13151670	0	13151670
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16481978	0	16481978

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	16481978	0	16481978
	001-DIRECTION AND ADMINISTRATION	315216	0	315216
	103-GOVERNMENT COLLEGES AND INSTITUTES	358476	0	358476
	104-TEACHERS AND OTHER SERVICES	4367	2421	6788
	109-GOVERNMENT SECONDARY SCHOOLS	14798165	2046385	16844550
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR. Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	4086	6671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15478809	2052892	17531701
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN	15478809	2052892	17531701
	101-GOVERNMENT PRIMARY SCHOOLS	16997	0	16997
	109-GOVERNMENT SECONDARY SCHOOLS	28150	0	28150
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	45147	0	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147
	001-DIRECTION AND ADMINISTRATION	340743	0	340743

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	103-GOVERNMENT COLLEGES AND INSTITUTES	150484	3750	154234
		104-TEACHERS AND OTHER SERVICES	4842	3892	8734
		109-GOVERNMENT SECONDARY SCHOOLS	41143980	346800	41490780
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8714	542	9256
			41648763	354984	42003747
			41648763	354984	42003747
		001-DIRECTION AND ADMINISTRATION	89836	0	89836
		103-GOVERNMENT COLLEGES AND INSTITUTES	61215	0	61215
		104-TEACHERS AND OTHER SERVICES	0	950	950
		109-GOVERNMENT SECONDARY SCHOOLS	8912947	62795	8975742
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4086	4086
			9063998	67831	9131829
			9063998	67831	9131829
		104-TEACHERS AND OTHER SERVICES	0	1947	1947
		109-GOVERNMENT SECONDARY SCHOOLS	1277896	15130	1293026

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1279939	17077	1297016
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA		1279939	17077	1297016
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	488312	0	488312
		103-GOVERNMENT COLLEGES AND INSTITUTES	61500	0	61500
		104-TEACHERS AND OTHER SERVICES	0	5318	5318
		109-GOVERNMENT SECONDARY SCHOOLS	12992281	878900	13871181
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	3127	3669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13542635	887345	14429980
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA		13542635	887345	14429980
		103-GOVERNMENT COLLEGES AND INSTITUTES	23040	0	23040
		109-GOVERNMENT SECONDARY SCHOOLS	11149299	0	11149299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11172339	0	11172339
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE		11172339	0	11172339

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	20588748	0	20588748
104-INSPECTION	134486	0	134486
105-TEACHERS TRAINING	840396	0	840396
109-GOVERNMENT SECONDARY SCHOOLS	18814343	0	18814343
TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	781496	0	781496
103-GOVERNMENT COLLEGES AND INSTITUTES	152000	97723	249723
104-TEACHERS AND OTHER SERVICES	3371	2421	5792
105-TEACHERS TRAINING	58550	0	58550
109-GOVERNMENT SECONDARY SCHOOLS	4397389	143678	4541067
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1084	2585	3669
TOTAL FOR MH- 2202-GENERAL EDUCATION	5393890	246407	5640297
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	5393890	246407	5640297

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.  
Major Head- 2202-GENERAL EDUCATION



DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	249446	0	249446
		109-GOVERNMENT SECONDARY SCHOOLS	45387	0	45387
	TOTAL FOR MH- 2202-GENERAL EDUCATION		294833	0	294833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.		294833	0	294833
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	1591221	0	1591221
		103-GOVERNMENT COLLEGES AND INSTITUTES	201730	0	201730
		104-TEACHERS AND OTHER SERVICES	3371	6314	9685
		105-TEACHERS TRAINING	547374	0	547374
		108-EXAMINATIONS	938400	0	938400
		109-GOVERNMENT SECONDARY SCHOOLS	36692011	1029880	37721891
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4086	3669	7755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39978193	1039863	41018056
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		39978193	1039863	41018056
		103-GOVERNMENT COLLEGES AND INSTITUTES	916669	465650	1382319
		104-TEACHERS AND OTHER SERVICES	12673	3371	16044
		109-GOVERNMENT SECONDARY SCHOOLS	35763734	10960597	46724331

DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15927	4628	20555
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		36709003	11434246	48143249
			36709003	11434246	48143249
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	205064	0	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064
			205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	239224	0	239224
		104-TEACHERS AND OTHER SERVICES	1946	3893	5839
		109-GOVERNMENT SECONDARY SCHOOLS	4183667	329178	4512845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR		4424837	335656	4760493
			4424837	335656	4760493

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR	101-GOVERNMENT PRIMARY SCHOOLS	6336592	0	6336592
		109-GOVERNMENT SECONDARY SCHOOLS	13145548	3000	13148548
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1084859	0	1084859
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
			20572169	3000	20575169
			20572169	3000	20575169
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA	109-GOVERNMENT SECONDARY SCHOOLS	715742	93550	809292
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
			715742	94092	809834
			715742	94092	809834
		103-GOVERNMENT COLLEGES AND INSTITUTES	82124	0	82124
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3336562	61600	3398162
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542

DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3421107	62142	3483249
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR	3421107	62142	3483249
DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	61500	288296	349796
	109-GOVERNMENT SECONDARY SCHOOLS	11724615	1449428	13174043
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11786657	1737724	13524381
DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	11786657	1737724	13524381
	104-TEACHERS AND OTHER SERVICES	0	4367	4367
	109-GOVERNMENT SECONDARY SCHOOLS	3436108	1086650	4522758
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4628	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3436108	1095645	4531753
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA	3436108	1095645	4531753

DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	780420	0	780420
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR		780420	0	780420
			780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	101-GOVERNMENT PRIMARY SCHOOLS	1807240	0	1807240
		103-GOVERNMENT COLLEGES AND INSTITUTES	80957	0	80957
		104-TEACHERS AND OTHER SERVICES	2897	0	2897
		109-GOVERNMENT SECONDARY SCHOOLS	18447401	612020	19059421
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR		20341622	612020	20953642
			20341622	612020	20953642
		103-GOVERNMENT COLLEGES AND INSTITUTES	1587887	265340	1853227
		104-TEACHERS AND OTHER SERVICES	14051	4367	18418
		109-GOVERNMENT SECONDARY SCHOOLS	82985903	5467399	88453302
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13467	1626	15093

DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	84601308	5738732	90340040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	84601308	5738732	90340040
DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	6966	0	6966
	109-GOVERNMENT SECONDARY SCHOOLS	6364868	427200	6792068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6371834	427200	6799034
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA	6371834	427200	6799034
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	16500618	0	16500618
	109-GOVERNMENT SECONDARY SCHOOLS	165548	0	165548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16666166	0	16666166
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB	16666166	0	16666166
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1802141	0	1802141
	109-GOVERNMENT SECONDARY SCHOOLS	1444742	0	1444742
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3246883	0	3246883

DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA	3246883	0	3246883
	101-GOVERNMENT PRIMARY SCHOOLS	14710	0	14710
	104-TEACHERS AND OTHER SERVICES	0	950	950
	109-GOVERNMENT SECONDARY SCHOOLS	3322747	121500	3444247
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3337457	122992	3460449
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA	3337457	122992	3460449
	104-TEACHERS AND OTHER SERVICES	0	2661	2661
	109-GOVERNMENT SECONDARY SCHOOLS	3428264	488850	3917114
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2349	2349
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3428264	493860	3922124
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN	3428264	493860	3922124
	109-GOVERNMENT SECONDARY SCHOOLS	1262858	0	1262858

DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1262858	0	1262858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		1262858	0	1262858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	890040	0	890040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		890040	0	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		890040	0	890040
		101-GOVERNMENT PRIMARY SCHOOLS	1190034	0	1190034
		109-GOVERNMENT SECONDARY SCHOOLS 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2849610 285143	215700 0	3065310 285143
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4324787	215700	4540487
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA		4324787	215700	4540487
		101-GOVERNMENT PRIMARY SCHOOLS 103-GOVERNMENT COLLEGES AND INSTITUTES	1582216 75502	0 0	1582216 75502



DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3647232	0	3647232
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA		5304950	0	5304950
			5304950	0	5304950
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	113249	0	113249
		103-GOVERNMENT COLLEGES AND INSTITUTES	87783	0	87783
		109-GOVERNMENT SECONDARY SCHOOLS	528480	0	528480
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	386325	0	386325
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1115837	0	1115837
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR		1115837	0	1115837
		104-TEACHERS AND OTHER SERVICES	0	4842	4842
		109-GOVERNMENT SECONDARY SCHOOLS	10918211	1414056	12332267
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2585	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10918753	1421483	12340236
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA		10918753	1421483	12340236

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
CHAKIYAN FEROZPUR  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	91020	0	91020
103-GOVERNMENT COLLEGES AND INSTITUTES	61500	0	61500
104-TEACHERS AND OTHER SERVICES	0	1946	1946
109-GOVERNMENT SECONDARY SCHOOLS	5890844	2119300	8010144
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	6043364	2121788	8165152
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	6043364	2121788	8165152

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
CHAMARU PATIALA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1343200	0	1343200
109-GOVERNMENT SECONDARY SCHOOLS	1720238	0	1720238
TOTAL FOR MH- 2202-GENERAL EDUCATION	3063438	0	3063438
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA	3063438	0	3063438

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
CHATHA GOBINDPUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1511686	0	1511686
TOTAL FOR MH- 2202-GENERAL EDUCATION	1511686	0	1511686

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR	1511686	0	1511686
	101-GOVERNMENT PRIMARY SCHOOLS	2205506	0	2205506
	109-GOVERNMENT SECONDARY SCHOOLS	2195055	230150	2425205
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4400561	230150	4630711
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA	4400561	230150	4630711
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	35400	396600	432000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111922	396600	508522
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN	111922	396600	508522
	103-GOVERNMENT COLLEGES AND INSTITUTES	170193	0	170193
	109-GOVERNMENT SECONDARY SCHOOLS	1242422	0	1242422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1412615	0	1412615

DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	5178048	0	5178048
	109-GOVERNMENT SECONDARY SCHOOLS	146894	0	146894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8203553	0	8203553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8203553	0	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	8203553	0	8203553

DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	103-GOVERNMENT COLLEGES AND INSTITUTES	68086	0	68086
		109-GOVERNMENT SECONDARY SCHOOLS	221285	0	221285
			289371	0	289371
			289371	0	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	103-GOVERNMENT COLLEGES AND INSTITUTES	83406	0	83406
		109-GOVERNMENT SECONDARY SCHOOLS	1574362	0	1574362
			1657768	0	1657768
			1657768	0	1657768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	210057	0	210057
		103-GOVERNMENT COLLEGES AND INSTITUTES	248638	0	248638
		104-INSPECTION	49458	0	49458
		109-GOVERNMENT SECONDARY SCHOOLS	5798726	0	5798726
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	76061	0	76061
			6382940	0	6382940

DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	6382940	0	6382940
	103-GOVERNMENT COLLEGES AND INSTITUTES	240624	0	240624
	109-GOVERNMENT SECONDARY SCHOOLS	1478670	0	1478670
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1719294	0	1719294
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	1719294	0	1719294
	101-GOVERNMENT PRIMARY SCHOOLS	9410408	0	9410408
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	528036	0	528036
	109-GOVERNMENT SECONDARY SCHOOLS	2086740	0	2086740
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	300638	0	300638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12325822	0	12325822
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	12325822	0	12325822

DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA	109-GOVERNMENT SECONDARY SCHOOLS	4716686	5430	4722116
			4716686	5430	4722116
			4716686	5430	4722116
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	101-GOVERNMENT PRIMARY SCHOOLS	766370	0	766370
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	87970	0	87970
		103-GOVERNMENT COLLEGES AND INSTITUTES	898986	0	898986
		104-INSPECTION	119860	0	119860
		109-GOVERNMENT SECONDARY SCHOOLS	2658968	0	2658968
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	628808	0	628808
			5160962	0	5160962
			5160962	0	5160962
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	473926	0	473926
		103-GOVERNMENT COLLEGES AND INSTITUTES	663980	0	663980
		109-GOVERNMENT SECONDARY SCHOOLS	11562556	335700	11898256
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	307253	0	307253

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13007715	338291	13346006
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA		13007715	338291	13346006
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1684722	0	1684722
		109-GOVERNMENT SECONDARY SCHOOLS	11231765	399744	11631509
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12916487	399744	13316231
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR		12916487	399744	13316231
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6552251	0	6552251
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6552251	0	6552251
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		6552251	0	6552251
		109-GOVERNMENT SECONDARY SCHOOLS	3967202	0	3967202
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	291429	0	291429



DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4258631	0	4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR		4258631	0	4258631
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2857773	2681899	5539672
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2857773	2681899	5539672
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR		2857773	2681899	5539672
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1171719	0	1171719
		103-GOVERNMENT COLLEGES AND INSTITUTES	97176	0	97176
		109-GOVERNMENT SECONDARY SCHOOLS	4456094	0	4456094
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5724989	0	5724989
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR		5724989	0	5724989
		103-GOVERNMENT COLLEGES AND INSTITUTES	762470	0	762470
		104-TEACHERS AND OTHER SERVICES	1958	3892	5850
		109-GOVERNMENT SECONDARY SCHOOLS	37854552	684500	38539052

DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1084	4628	5712
			38620064	693020	39313084
			38620064	693020	39313084
		101-GOVERNMENT PRIMARY SCHOOLS	3491199	0	3491199
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	121152	0	121152
		103-GOVERNMENT COLLEGES AND INSTITUTES	1044768	0	1044768
		104-INSPECTION	168810	0	168810
		104-TEACHERS AND OTHER SERVICES	168810	0	168810
		109-GOVERNMENT SECONDARY SCHOOLS	10322376	0	10322376
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	523888	0	523888
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2048	0	2048
			15674241	0	15674241
			15674241	0	15674241
		101-GOVERNMENT PRIMARY SCHOOLS	1753060	0	1753060
		109-GOVERNMENT SECONDARY SCHOOLS	3988278	0	3988278

DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	190760	0	190760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5932098	0	5932098
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA		5932098	0	5932098
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	7780735	1340240	9120975
		104-TEACHERS AND OTHER SERVICES	475	4842	5317
		109-GOVERNMENT SECONDARY SCHOOLS	24314450	6726450	31040900
		200-OTHER ADULT EDUCATION PROGRAMMES	75892	0	75892
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7213	7213
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32171552	8078745	40250297
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA		32171552	8078745	40250297
		109-GOVERNMENT SECONDARY SCHOOLS	2518852	0	2518852
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	544	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518852	544	2519396
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		2518852	544	2519396

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
MEHAS PATIALA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1000	0	1000
109-GOVERNMENT SECONDARY SCHOOLS	2453362	783100	3236462
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	389128	0	389128
TOTAL FOR MH- 2202-GENERAL EDUCATION	2843490	783100	3626590
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA	2843490	783100	3626590

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
MODEL TOWN AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	1954	0	1954
109-GOVERNMENT SECONDARY SCHOOLS	744800	0	744800
TOTAL FOR MH- 2202-GENERAL EDUCATION	746754	0	746754
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR	746754	0	746754

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
MOHALKE AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1098995	0	1098995
109-GOVERNMENT SECONDARY SCHOOLS	111788	0	111788
TOTAL FOR MH- 2202-GENERAL EDUCATION	1210783	0	1210783
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	1210783	0	1210783

DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	10141565	0	10141565
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	437680	0	437680
103-GOVERNMENT COLLEGES AND INSTITUTES	25150	0	25150
104-TEACHERS AND OTHER SERVICES	1951	0	1951
109-GOVERNMENT SECONDARY SCHOOLS	5412427	0	5412427
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	76061	0	76061
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33641	0	33641
TOTAL FOR MH- 2202-GENERAL EDUCATION	16128475	0	16128475
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	16128475	0	16128475

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
MUKTSAR  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	526713	56100	582813
104-TEACHERS AND OTHER SERVICES	1425	0	1425
109-GOVERNMENT SECONDARY SCHOOLS	12460183	3394700	15854883
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1084	2585	3669
TOTAL FOR MH- 2202-GENERAL EDUCATION	12989405	3453385	16442790
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	12989405	3453385	16442790

DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR Major Head- 2202-GENERAL EDUCATION					101-GOVERNMENT PRIMARY SCHOOLS	1990999	0	1990999
					104-INSPECTION	5476	0	5476
					109-GOVERNMENT SECONDARY SCHOOLS	5600	0	5600
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
					TOTAL FOR MH- 2202-GENERAL EDUCATION	2004671	0	2004671
					TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	2004671	0	2004671
DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA Major Head- 2202-GENERAL EDUCATION					101-GOVERNMENT PRIMARY SCHOOLS	22961315	14394171	37355486
					104-TEACHERS AND OTHER SERVICES	11155	4367	15522
					109-GOVERNMENT SECONDARY SCHOOLS	23954092	12678698	36632790
					200-OTHER ADULT EDUCATION PROGRAMMES	268824	0	268824
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12383	5712	18095
					TOTAL FOR MH- 2202-GENERAL EDUCATION	47207769	27082948	74290717
					TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA	47207769	27082948	74290717
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION					101-GOVERNMENT PRIMARY SCHOOLS	1800	0	1800
					104-TEACHERS AND OTHER SERVICES	5317	1946	7263

		109-GOVERNMENT SECONDARY SCHOOLS	7117422	5198383	12315805
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	2043	7213
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7129709	5202372	12332081
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA		7129709	5202372	12332081
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10933859	0	10933859
		TOTAL FOR MH- 2202-GENERAL EDUCATION	10933859	0	10933859
		TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR	10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	15208	0	15208
		109-GOVERNMENT SECONDARY SCHOOLS	4728604	0	4728604
		TOTAL FOR MH- 2202-GENERAL EDUCATION	4743812	0	4743812
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR	4743812	0	4743812

DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA	101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	363842	0	363842
		103-GOVERNMENT COLLEGES AND INSTITUTES	933131	0	933131
		104-INSPECTION	34366	0	34366
		109-GOVERNMENT SECONDARY SCHOOLS	2078927	0	2078927
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	509425	0	509425
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2048	0	2048
			4826677	0	4826677
			4826677	0	4826677
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA	109-GOVERNMENT SECONDARY SCHOOLS	3514574	0	3514574
			3514574	0	3514574
			3514574	0	3514574
TOTAL FOR MH- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	12984510	0	12984510
		109-GOVERNMENT SECONDARY SCHOOLS	3556184	0	3556184
			16540694	0	16540694



DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR	16540694	0	16540694
	101-GOVERNMENT PRIMARY SCHOOLS	0	1751939	1751939
	109-GOVERNMENT SECONDARY SCHOOLS	11430777	123570	11554347
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11430777	1875509	13306286
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR	11430777	1875509	13306286
	101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	2418080	0	2418080
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2613180	0	2613180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR	2613180	0	2613180
	101-GOVERNMENT PRIMARY SCHOOLS	11918	0	11918
	109-GOVERNMENT SECONDARY SCHOOLS	882330	0	882330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	894248	0	894248

DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA	894248	0	894248
	101-GOVERNMENT PRIMARY SCHOOLS	1563500	0	1563500
	109-GOVERNMENT SECONDARY SCHOOLS	49476	650400	699876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1612976	650400	2263376
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN	1612976	650400	2263376
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	7148925	2629400	9778325
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4086	0	4086
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7153011	2631346	9784357
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR	7153011	2631346	9784357
	101-GOVERNMENT PRIMARY SCHOOLS	339554	0	339554
	105-TEACHERS TRAINING	760146	0	760146
	109-GOVERNMENT SECONDARY SCHOOLS	981891	0	981891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2081591	0	2081591

DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB	2081591	0	2081591
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	20000	0	20000
	109-GOVERNMENT SECONDARY SCHOOLS	750400	0	750400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	770400	0	770400
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	770400	0	770400
	103-GOVERNMENT COLLEGES AND INSTITUTES	81115	0	81115
	109-GOVERNMENT SECONDARY SCHOOLS	23783932	916188	24700120
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1084	3127	4211
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23866131	919315	24785446
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	23866131	919315	24785446
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	80800	157322

		104-TEACHERS AND OTHER SERVICES	476	1946	2422
		109-GOVERNMENT SECONDARY SCHOOLS	7452054	0	7452054
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2506130	168424	2674554
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10035724	251170	10286894
DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR		10035724	251170	10286894
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	9538326	0	9538326
		103-GOVERNMENT COLLEGES AND INSTITUTES	134409	0	134409
		104-INSPECTION	202700	0	202700
		104-TEACHERS AND OTHER SERVICES	202700	0	202700
		109-GOVERNMENT SECONDARY SCHOOLS	1902182	0	1902182
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1219923	127665	1347588
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12997540	127665	13125205
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA		12997540	127665	13125205
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7346769	761606	8108375

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7346769	761606	8108375
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	7346769	761606	8108375
	101-GOVERNMENT PRIMARY SCHOOLS	1635485	0	1635485
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2897	0	2897
	109-GOVERNMENT SECONDARY SCHOOLS	3143819	1403815	4547634
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3524690	373017	3897707
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8385456	1776832	10162288
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	8385456	1776832	10162288
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	1392088	0	1392088
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7889871	679444	8569315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9281959	679919	9961878

DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	9281959	679919	9961878
	101-GOVERNMENT PRIMARY SCHOOLS	66757	0	66757
	109-GOVERNMENT SECONDARY SCHOOLS	636164	0	636164
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4638446	363817	5002263
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5341367	363817	5705184
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	5341367	363817	5705184
	101-GOVERNMENT PRIMARY SCHOOLS	956080	4334025	5290105
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	30263	0	30263
DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	109-GOVERNMENT SECONDARY SCHOOLS	4540679	424200	4964879
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	237791	0	237791
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5765355	4758225	10523580
	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	5765355	4758225	10523580

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1181330	0	1181330
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11520395	3615929	15136324
TOTAL FOR MH- 2202-GENERAL EDUCATION			12701725	3615929	16317654
TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA			12701725	3615929	16317654
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR					
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	137770	0	137770
		109-GOVERNMENT SECONDARY SCHOOLS	563210	0	563210
TOTAL FOR MH- 2202-GENERAL EDUCATION			700980	0	700980
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR			700980	0	700980
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	8605921	0	8605921
		103-GOVERNMENT COLLEGES AND INSTITUTES	293702	0	293702
		109-GOVERNMENT SECONDARY SCHOOLS	781021	0	781021
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2013097	218842	2231939

DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11693741	218842	11912583
	TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	11693741	218842	11912583
	101-GOVERNMENT PRIMARY SCHOOLS	243489	5258616	5502105
	104-TEACHERS AND OTHER SERVICES	2422	2421	4843
	109-GOVERNMENT SECONDARY SCHOOLS	13530779	1119160	14649939
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	361017	0	361017
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14137707	6382782	20520489
	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	14137707	6382782	20520489
	101-GOVERNMENT PRIMARY SCHOOLS	1093701	77250	1170951
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	17520	14840	32360
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	9713044	2023932	11736976
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2747380	249116	2996496



DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13573591	2365138	15938729
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	13573591	2365138	15938729
	101-GOVERNMENT PRIMARY SCHOOLS	5669247	5483650	11152897
	103-GOVERNMENT COLLEGES AND INSTITUTES	66716	0	66716
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	104-INSPECTION	41746	0	41746
	104-TEACHERS AND OTHER SERVICES	41746	0	41746
	109-GOVERNMENT SECONDARY SCHOOLS	1626055	503250	2129305
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7403764	5986900	13390664
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	7403764	5986900	13390664
	101-GOVERNMENT PRIMARY SCHOOLS	1994836	0	1994836
	103-GOVERNMENT COLLEGES AND INSTITUTES	134958	280500	415458
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	283200	0	283200
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2398552	257641	2656193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4831446	538141	5369587

DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR	4831446	538141	5369587
	101-GOVERNMENT PRIMARY SCHOOLS	9905046	1354500	11259546
	109-GOVERNMENT SECONDARY SCHOOLS	1092010	0	1092010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10997056	1354500	12351556
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	10997056	1354500	12351556
	101-GOVERNMENT PRIMARY SCHOOLS	944560	68097	1012657
	103-GOVERNMENT COLLEGES AND INSTITUTES	170846	0	170846
	109-GOVERNMENT SECONDARY SCHOOLS	845562	119150	964712
DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2985695	280843	3266538
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4946663	468090	5414753
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR	4946663	468090	5414753
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	409780	0	409780

DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		409780	0	409780
	TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR		409780	0	409780
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1085626	0	1085626
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3422726	1468324	4891050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4508352	1468324	5976676
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR		4508352	1468324	5976676
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR		407128	0	407128
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	4914876	432781	5347657
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION		4914876	437788	5352664
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR		4914876	437788	5352664
	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15715237	1935717	17650954
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15720244	1935717	17655961
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50466	215014	265480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50466	215014	265480
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		15770710	2150731	17921441
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	189000	0	189000
		103-GOVERNMENT COLLEGES AND INSTITUTES	229950	0	229950
		104-TEACHERS AND OTHER SERVICES	21843	26697	48540
		109-GOVERNMENT SECONDARY SCHOOLS	280504598	30592905	311097503
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	243684	251715	495399

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23319	28501	51820
			281212394	30899818	312112212
DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER G.H.S, KHERI JHAMERI LUDHIANA	200-OTHER PROGRAMMES	36581	0	36581
			36581	0	36581
			281248975	30899818	312148793
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	357184	0	357184
		103-GOVERNMENT COLLEGES AND INSTITUTES	85500	0	85500
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14026721	1427343	15454064
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	337159	419449	756608
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			14811582	1846792	16658374
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	28000	0	28000
			28000	0	28000

DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA	14839582	1846792	16686374
	101-GOVERNMENT PRIMARY SCHOOLS	732435	0	732435
	109-GOVERNMENT SECONDARY SCHOOLS	6166207	666800	6833007
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6898642	666800	7565442
	200-OTHER PROGRAMMES	23036	0	23036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23036	0	23036
DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	6921678	666800	7588478
	109-GOVERNMENT SECONDARY SCHOOLS	15581631	1532500	17114131
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15581631	1532500	17114131
DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	15581631	1532500	17114131
	101-GOVERNMENT PRIMARY SCHOOLS	100000	0	100000
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	109-GOVERNMENT SECONDARY SCHOOLS	8679744	828028	9507772
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			8779744	833034	9612778
			8779744	833034	9612778
		101-GOVERNMENT PRIMARY SCHOOLS	268980	0	268980
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10992166	1273290	12265456
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB		11266152	1273290	12539442
			11266152	1273290	12539442
		101-GOVERNMENT PRIMARY SCHOOLS	57463	0	57463
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15310334	1727856	17038190
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			15367797	1732862	17100659
		TOTAL FOR MH- 2202-GENERAL EDUCATION			

DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA	15367797	1732862	17100659
	109-GOVERNMENT SECONDARY SCHOOLS	11119977	889700	12009677
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11119977	889700	12009677
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	11119977	889700	12009677
	101-GOVERNMENT PRIMARY SCHOOLS	725684	0	725684
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15277492	1522239	16799731
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16003176	1527245	17530421
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	16003176	1527245	17530421
	101-GOVERNMENT PRIMARY SCHOOLS	180600	0	180600
	104-INSPECTION	127252	0	127252
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29076	0	29076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	336928	0	336928



	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB	336928	0	336928
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	14526	14526
	109-GOVERNMENT SECONDARY SCHOOLS	86119630	9062406	95182036
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15510	15510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86119630	9092442	95212072
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	86119630	9092442	95212072
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8795027	0	8795027
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	256742	0	256742
	109-GOVERNMENT SECONDARY SCHOOLS	11929826	1318300	13248126
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20986601	1318300	22304901
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	100579	0	100579
	102-RURAL WATER SUPPLY PROGRAMMES	16414	0	16414
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	116993	0	116993

DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	21103594	1318300	22421894
	104-TEACHERS AND OTHER SERVICES	1954	1954	3908
	109-GOVERNMENT SECONDARY SCHOOLS	5885685	1042950	6928635
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	544	0	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5888183	1044904	6933087
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	5888183	1044904	6933087
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15274096	1888032	17162128
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15274096	1893038	17167134
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	15274096	1893038	17167134
	109-GOVERNMENT SECONDARY SCHOOLS	24967753	2875156	27842909
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2991	2991

DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		24967753	2878147	27845900
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		24967753	2878147	27845900
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9455414	978000	10433414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9455414	978000	10433414
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		9455414	978000	10433414
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7145232	672850	7818082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7145232	672850	7818082
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		7145232	672850	7818082
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		109-GOVERNMENT SECONDARY SCHOOLS	15430146	1852172	17282318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15430146	1852172	17282318
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		15430146	1852172	17282318

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER G.H.S.,  
LADA MUNDI GURDASPUR

DDO- HEADMASTER G.H.S., MANN KHERA  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER G.H.S.,  
MANN KHERA GURDASPUR

DDO- HEADMASTER G.H.S., NANGLA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER G.H.S.,  
NANGLA SANGRUR

DDO- HEADMASTER G.H.S., NEELOWAL  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6136695	623593	6760288
	6136695	623593	6760288
	6136695	623593	6760288
109-GOVERNMENT SECONDARY SCHOOLS	9546356	1197050	10743406
	9546356	1197050	10743406
	9546356	1197050	10743406
101-GOVERNMENT PRIMARY SCHOOLS	4285	0	4285
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	7937286	666650	8603936
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	7941571	671656	8613227
	7941571	671656	8613227

	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	698310	0	698310
			698310	0	698310
		TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR	698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
		103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
		109-GOVERNMENT SECONDARY SCHOOLS	2349337	0	2349337
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2504319	0	2504319
		TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR	2504319	0	2504319
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7880184	821637	8701821
			7880184	821637	8701821
		TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	7880184	821637	8701821
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	9071	0	9071
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR	109-GOVERNMENT SECONDARY SCHOOLS	12389543	1457600	13847143
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			12398614	1462606	13861220
			12398614	1462606	13861220
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR	109-GOVERNMENT SECONDARY SCHOOLS	1672462	0	1672462
			1672462	0	1672462
			1672462	0	1672462
DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR	101-GOVERNMENT PRIMARY SCHOOLS	53430	0	53430
		109-GOVERNMENT SECONDARY SCHOOLS	11026584	1102250	12128834
			11080014	1102250	12182264
			11080014	1102250	12182264
		101-GOVERNMENT PRIMARY SCHOOLS	1168500	0	1168500
		109-GOVERNMENT SECONDARY SCHOOLS	608180	0	608180

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1776680	0	1776680
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR	1776680	0	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	141481	0	141481
	109-GOVERNMENT SECONDARY SCHOOLS	3241652	0	3241652
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	714091	0	714091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	4097224	0	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	53318	0	53318
	109-GOVERNMENT SECONDARY SCHOOLS	4683895	0	4683895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4737213	0	4737213
DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11016	0	11016
	103-GOVERNMENT COLLEGES AND INSTITUTES	5000	0	5000

TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1364253	0	1364253
		1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	1380269	0	1380269
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	14166564	0	14166564
TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5580964	0	5580964
		19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	19747528	0	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15256575	1704875	16961450
		15256575	1704875	16961450
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR	15256575	1704875	16961450
DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	167154	0	167154
	103-GOVERNMENT COLLEGES AND INSTITUTES	11320	0	11320
	104-TEACHERS AND OTHER SERVICES	0	2421	2421



		109-GOVERNMENT SECONDARY SCHOOLS	23726233	2527686	26253919
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23904707	2532692	26437399
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR		23904707	2532692	26437399
	DDO- HEADMASTER G.H.S., SIRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	8424758	985600	9410358
		TOTAL FOR MH- 2202-GENERAL EDUCATION	8424758	985600	9410358
		TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR	8424758	985600	9410358
	DDO- HEADMASTER G.H.S., TAJOKE SANGRUR Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	16000	0	16000
		109-GOVERNMENT SECONDARY SCHOOLS	3791076	0	3791076
		TOTAL FOR MH- 2202-GENERAL EDUCATION	3807076	0	3807076
		TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	3807076	0	3807076
	DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	155533	0	155533
		103-GOVERNMENT COLLEGES AND INSTITUTES	7250	0	7250

DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2902793	0	2902793
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR		3065576	0	3065576
			3065576	0	3065576
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11223075	1181155	12404230
			11228081	1181155	12409236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	12661	0	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA		12661	0	12661
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA Major Head- 2202-GENERAL EDUCATION			11240742	1181155	12421897
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13026204	1505178	14531382
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13026204	1510184	14536388
	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA		13026204	1510184	14536388

DDO- HEADMASTER G.H.S.BAGH SIKANDAR  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1160630	0	1160630
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	14222323	1618550	15840873
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15382953	1623556	17006509

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	45618	0	45618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45618	0	45618

TOTAL FOR DDO- HEADMASTER  
G.H.S.BAGH SIKANDAR FATEHGARH  
SAHIB

15428571162355617052127

DDO- HEADMASTER G.H.S.BHARPURGARH  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	72466	0	72466
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	9971321	1087410	11058731
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10048793	1087410	11136203
TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	10048793	1087410	11136203

DDO- HEADMASTER G.H.S.BHASMARA PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	8660177	898380	9558557
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8660177	903386	9563563
TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	8660177	903386	9563563

DDO- HEADMASTER G.H.S.DALWA FATEHGARH  
SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	10674436	0	10674436
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12471920	1433650	13905570
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23151362	1433650	24585012
TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	23151362	1433650	24585012

DDO- HEADMASTER G.H.S.DHARAMKOT, GURU  
NANAK KOT ISSU KHAN (MASITAN) FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	15169974	0	15169974
200-OTHER ADULT EDUCATION PROGRAMMES	312120	0	312120

DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15482094	0	15482094
	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT	15482094	0	15482094
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9163311	1045690	10209001
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9163311	1050696	10214007
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA	9163311	1050696	10214007
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17278639	1805600	19084239
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17278639	1810606	19089245
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA	17278639	1810606	19089245
	101-GOVERNMENT PRIMARY SCHOOLS	4449970	0	4449970

DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION		104-INSPECTION	129673	0	129673
		104-TEACHERS AND OTHER SERVICES	129673	0	129673
		105-TEACHERS TRAINING	502770	0	502770
		109-GOVERNMENT SECONDARY SCHOOLS	15162941	1582446	16745387
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20247939	1582446	21830385
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB		20247939	1582446	21830385
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7379996	765040	8145036
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7379996	770046	8150042
	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA		7379996	770046	8150042

DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	19708075	2232840	21940915
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12083010	1299907	13382917
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12083010	1304913	13387923
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	12083010	1304913	13387923
	101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15385463	1659294	17044757
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER G.H.S.NAMADA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16159969	1659294	17819263
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	16159969	1659294	17819263
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5378213	640700	6018913

DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		5378213	645706	6023919
			5378213	645706	6023919
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	24475862	2478396	26954258
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		24475862	2478396	26954258
			24475862	2478396	26954258
DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	8678058	0	8678058
		104-INSPECTION	129673	0	129673
		104-TEACHERS AND OTHER SERVICES	129673	0	129673
		109-GOVERNMENT SECONDARY SCHOOLS	17791282	2065846	19857128
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26601598	2065846	28667444
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		26601598	2065846	28667444
DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421



DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15686672	1807274	17493946
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15686672	1812280	17498952
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		15686672	1812280	17498952
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9100593	957200	10057793
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9100593	962206	10062799
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA		9100593	962206	10062799
		101-GOVERNMENT PRIMARY SCHOOLS	14814248	0	14814248
		103-GOVERNMENT COLLEGES AND INSTITUTES	689360	82700	772060
		109-GOVERNMENT SECONDARY SCHOOLS	1452025	0	1452025
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2277523	0	2277523
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19233156	82700	19315856

DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	19233156	82700	19315856
	101-GOVERNMENT PRIMARY SCHOOLS	7611383	104400	7715783
	103-GOVERNMENT COLLEGES AND INSTITUTES	227358	0	227358
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	1205266	283200	1488466
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1326108	137118	1463226
	800-OTHER EXPENDITURE	362850	0	362850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10752865	524718	11277583
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	10752865	524718	11277583
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	237436	0	237436
	101-GOVERNMENT PRIMARY SCHOOLS	1366199	17400	1383599
	103-GOVERNMENT COLLEGES AND INSTITUTES	384574	0	384574
	104-TEACHERS AND OTHER SERVICES	475	2421	2896
	105-TEACHERS TRAINING	103324	0	103324
	109-GOVERNMENT SECONDARY SCHOOLS	39119290	1243118	40362408
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6671	0	6671

DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	41217969	1262939	42480908
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	41217969	1262939	42480908
	001-DIRECTION AND ADMINISTRATION	1053168	20563	1073731
	101-GOVERNMENT PRIMARY SCHOOLS	3378000	0	3378000
	103-GOVERNMENT COLLEGES AND INSTITUTES	1372777	436120	1808897
	104-TEACHERS AND OTHER SERVICES	11157	6267	17424
	105-TEACHERS TRAINING	427262	0	427262
	109-GOVERNMENT SECONDARY SCHOOLS	85792842	6331538	92124380
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6254	3669	9923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92041460	6798157	98839617
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	92041460	6798157	98839617
	001-DIRECTION AND ADMINISTRATION	139464	0	139464
	103-GOVERNMENT COLLEGES AND INSTITUTES	254863	255280	510143
	104-TEACHERS AND OTHER SERVICES	0	4321	4321
	109-GOVERNMENT SECONDARY SCHOOLS	59982934	11826428	71809362
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	7213	11841

DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	60381889	12093242	72475131
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	60381889	12093242	72475131
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	1355748	41790	1397538
	101-GOVERNMENT PRIMARY SCHOOLS	3457000	0	3457000
	103-GOVERNMENT COLLEGES AND INSTITUTES	576256	4514	580770
	104-TEACHERS AND OTHER SERVICES	2421	7264	9685
	105-TEACHERS TRAINING	298528	109250	407778
	109-GOVERNMENT SECONDARY SCHOOLS	83472079	9024478	92496557
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	3669	6255
	TOTAL FOR MH- 2202-GENERAL EDUCATION	89164618	9190965	98355583
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	89164618	9190965	98355583
	001-DIRECTION AND ADMINISTRATION	2014595	347848	2362443
	101-GOVERNMENT PRIMARY SCHOOLS	862080	0	862080
	103-GOVERNMENT COLLEGES AND INSTITUTES	336303	229400	565703
	104-TEACHERS AND OTHER SERVICES	6267	11631	17898
	105-TEACHERS TRAINING	0	169250	169250

DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	109-GOVERNMENT SECONDARY SCHOOLS	84075695	9373828	93449523
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6671	9798	16469
			87301611	10141755	97443366
			87301611	10141755	97443366
		001-DIRECTION AND ADMINISTRATION	671664	164620	836284
		103-GOVERNMENT COLLEGES AND INSTITUTES	86900	88674	175574
		104-TEACHERS AND OTHER SERVICES	15522	18893	34415
		105-TEACHERS TRAINING	57050	343500	400550
		109-GOVERNMENT SECONDARY SCHOOLS	209389950	21361373	230751323
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10882	23140	34022
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR		210231968	22000200	232232168
			210231968	22000200	232232168
		001-DIRECTION AND ADMINISTRATION	308456	0	308456
		101-GOVERNMENT PRIMARY SCHOOLS	3162600	0	3162600
		103-GOVERNMENT COLLEGES AND INSTITUTES	227122	0	227122

DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	104-TEACHERS AND OTHER SERVICES	4367	2896	7263
		109-GOVERNMENT SECONDARY SCHOOLS	42765186	3443064	46208250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8714	2585	11299
			46476445	3448545	49924990
			46476445	3448545	49924990
		001-DIRECTION AND ADMINISTRATION	363692	0	363692
		103-GOVERNMENT COLLEGES AND INSTITUTES	515257	132958	648215
		104-TEACHERS AND OTHER SERVICES	7738	5839	13577
		105-TEACHERS TRAINING	401852	0	401852
		109-GOVERNMENT SECONDARY SCHOOLS	64655423	6802346	71457769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6256	7755	14011
		800-OTHER EXPENDITURE	0	171055	171055
			65950218	7119953	73070171
			65950218	7119953	73070171
		104-TEACHERS AND OTHER SERVICES	2421	4967	7388
		109-GOVERNMENT SECONDARY SCHOOLS	19110187	5113500	24223687

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4629	4628	9257
			19117237	5123095	24240332
			19117237	5123095	24240332
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	4834	1213	6047
		109-GOVERNMENT SECONDARY SCHOOLS	9825740	952400	10778140
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5159	1295	6454
			9835733	954908	10790641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA	200-OTHER PROGRAMMES	40925	0	40925
			40925	0	40925
			9876658	954908	10831566
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	21090	0	21090
		109-GOVERNMENT SECONDARY SCHOOLS	1555810	865300	2421110

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1576900	865300	2442200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR	1576900	865300	2442200
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	548238	0	548238
	109-GOVERNMENT SECONDARY SCHOOLS	26880464	2810654	29691118
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27428702	2810654	30239356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153719	150599	304318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153719	150599	304318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	27582421	2961253	30543674
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	13213882	1512368	14726250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13213882	1517376	14731258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	0	6741	6741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6741	6741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR		13213882	1524117	14737999
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	90594	119400	209994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		90594	119400	209994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR		90594	119400	209994
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	13176387	1423173	14599560
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13176387	1428181	14604568
		200-OTHER PROGRAMMES	223293	0	223293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223293	0	223293

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	13399680	1428181	14827861
	109-GOVERNMENT SECONDARY SCHOOLS	7434402	239550	7673952
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7434402	244556	7678958
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	7434402	244556	7678958
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	17558450	1485188	19043638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17563456	1485188	19048644
	200-OTHER PROGRAMMES	35534	0	35534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35534	0	35534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	17598990	1485188	19084178

DDO- HEADMASTER GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, BHADORH  
BARNALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES300362002450060

109-GOVERNMENT SECONDARY SCHOOLS13952579416225333155751127

TOTAL FOR MH- 2202-GENERAL  
EDUCATION13955583016245357155801187

TOTAL FOR DDO- HEADMASTER  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, BHADORH  
BARNALA13955583016245357155801187

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL QILA HAKIMAN  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS13056074013056074

103-GOVERNMENT COLLEGES AND  
INSTITUTES11980011980

109-GOVERNMENT SECONDARY SCHOOLS400084004000840

TOTAL FOR MH- 2202-GENERAL  
EDUCATION17068894017068894

TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL QILA  
HAKIMAN17068894017068894

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, SALANI FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS542678905426789

109-GOVERNMENT SECONDARY SCHOOLS21407009243412523841134

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26833798	2434125	29267923
	200-OTHER PROGRAMMES	120801	0	120801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120801	0	120801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	26954599	2434125	29388724
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	24698188	1779474	26477662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24698663	1779474	26478137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	24698663	1779474	26478137
	109-GOVERNMENT SECONDARY SCHOOLS	1328856	395000	1723856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	1328856	395000	1723856
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	1328856	395000	1723856

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	1946	475	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19041004	2065878	21106882
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19045535	2066353	21111888
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR		19045535	2066353	21111888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR		101-GOVERNMENT PRIMARY SCHOOLS	4324925	0	4324925
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	8078450	650750	8729200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2585	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12403917	655757	13059674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR		101-GOVERNMENT PRIMARY SCHOOLS	962597	0	962597
		104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	2485584	0	2485584

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3448656	0	3448656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	3448656	0	3448656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7364233	814244	8178477
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7476433	819250	8295683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	7476433	819250	8295683
	101-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10071627	980600	11052227
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10554401	980600	11535001

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	10554401	980600	11535001
	101-GOVERNMENT PRIMARY SCHOOLS	19157804	0	19157804
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	251632	0	251632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14890216	1780702	16670918
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34304658	1780702	36085360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB	34304658	1780702	36085360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18098499	1856043	19954542
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18103505	1856043	19959548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA	18103505	1856043	19959548

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	111000	0	111000
104-TEACHERS AND OTHER SERVICES	7263	0	7263
109-GOVERNMENT SECONDARY SCHOOLS	27487322	2917750	30405072
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	2585	7755
TOTAL FOR MH- 2202-GENERAL EDUCATION	27610755	2920335	30531090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB	27610755	2920335	30531090

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	98736	1591375	1690111
103-GOVERNMENT COLLEGES AND INSTITUTES	301650	0	301650
104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	4972745	969870	5942615
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5373131	2566252	7939383
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA	5373131	2566252	7939383

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL  
Major Head- 2202-GENERAL EDUCATION



		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17918486	1986600	19905086
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17918486	1991606	19910092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		17918486	1991606	19910092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	10495192	1215623	11710815
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10495192	1220641	11715833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA		10495192	1220641	11715833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	5663356	0	5663356
		109-GOVERNMENT SECONDARY SCHOOLS	10649500	1250954	11900454
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16312856	1250954	17563810
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	147092	110450	257542

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147092	110450	257542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	16459948	1361404	17821352
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12291176 0	1413700 2591	13704876 2591
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12291176	1418718	13709894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	12291176	1418718	13709894
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4206534 0	451116 2596	4657650 2596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	TOTAL FOR MH- 2202-GENERAL EDUCATION	4206534	456143	4662677
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN	4206534	456143	4662677

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	712176	0	712176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		712176	0	712176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER		712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	1946	4368
		109-GOVERNMENT SECONDARY SCHOOLS	20382289	1509450	21891739
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20387296	1511396	21898692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR		20387296	1511396	21898692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA		18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		104-INSPECTION	76522	0	76522

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR	109-GOVERNMENT SECONDARY SCHOOLS	6635841	752900	7388741
			6712363	752900	7465263
			6712363	752900	7465263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA	101-GOVERNMENT PRIMARY SCHOOLS	11473027	0	11473027
		103-GOVERNMENT COLLEGES AND INSTITUTES	3551	0	3551
		104-INSPECTION	19900	22322	42222
		104-TEACHERS AND OTHER SERVICES	19900	22322	42222
		109-GOVERNMENT SECONDARY SCHOOLS	4876714	516330	5393044
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			16373192	541237	16914429
			16373192	541237	16914429
TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUUR	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUUR	109-GOVERNMENT SECONDARY SCHOOLS	456611	0	456611
			456611	0	456611
			456611	0	456611

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	638200	71896	710096
		104-GRATUITIES	918795	0	918795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1556995	71896	1628891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH		1556995	71896	1628891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1618404	0	1618404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1618404	0	1618404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN		1618404	0	1618404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR  Major Head- 2210-MEDICAL AND PUBLIC HEALTH		001-DIRECTION AND ADMINISTRATION	1345040	159000	1504040
		101-PREVENTION AND CONTROL OF DISEASES	16642163	2030907	18673070
		102-SUBSIDIARY HEALTH CENTRES	14260480	1562848	15823328
		103-PRIMARY HEALTH CENTRES	21179022	2266404	23445426
		110-HOSPITAL AND DISPENSARIES	12071306	1304535	13375841
		110-HOSPITALS AND DISPENSARIES	12071306	1304535	13375841

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65498011	7323694	72821705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR	65498011	7323694	72821705
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	172130	0	172130
	103-PRIMARY HEALTH CENTRES	1271087	0	1271087
	104-COMMUNITY HEALTH CENTRES	97390	0	97390
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1540607	0	1540607
	200-OTHER PROGRAMMES	84675	0	84675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84675	0	84675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI	1625282	0	1625282
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6437630	0	6437630
	103-GOVERNMENT COLLEGES AND INSTITUTES	15310	0	15310
	109-GOVERNMENT SECONDARY SCHOOLS	6376572	420400	6796972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12829512	420400	13249912

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR	12829512	420400	13249912
	109-GOVERNMENT SECONDARY SCHOOLS	147016	0	147016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147016	0	147016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR	147016	0	147016
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7609013	835350	8444363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7609013	840356	8449369
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA	7609013	840356	8449369
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4346594	532600	4879194
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4346594	537606	4884200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	4346594	537606	4884200
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5205598 2585	343050 0	5548648 2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5210604	343050	5553654
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	5210604	343050	5553654
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5598481 2585	569350 0	6167831 2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5603487	569350	6172837
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	5603487	569350	6172837



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4670326	421900	5092226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR		4670326	421900	5092226
			4670326	421900	5092226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6443192	784100	7227292
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6443192	789106	7232298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA		6443192	789106	7232298
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	8648980	615884	9264864
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8648980	620891	9269871
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH		8648980	620891	9269871

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR

109-GOVERNMENT SECONDARY SCHOOLS	5083423	609500	5692923
	5083423	609500	5692923
	5083423	609500	5692923

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA

115-LEAVE ENCASHMENT BENEFITS	753140	0	753140
	753140	0	753140
	753140	0	753140

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	45800	0	45800
109-GOVERNMENT SECONDARY SCHOOLS	2778904	372930	3151834
	2824704	372930	3197634

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	60833	0	60833
	60833	0	60833

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR	2885537	372930	3258467
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITALS AND DISPENSARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6672	0	6672
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	5826518	674950	6501468
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5833190	679957	6513147
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	5833190	679957	6513147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	518022	0	518022
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9510582	641969	10152551

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			10028604	646975	10675579
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB	10028604	646975	10675579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE	104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	8499890	743950	9243840
			8499890	744425	9244315
			8499890	744425	9244315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI	101-GOVERNMENT PRIMARY SCHOOLS	13500	0	13500
		109-GOVERNMENT SECONDARY SCHOOLS	735438	0	735438
			748938	0	748938
			748938	0	748938
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	26811701	2748040	29559741

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			26816707	2748040	29564747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	96729	0	96729
			96729	0	96729
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		26913436	2748040	29661476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	475	2896
		109-GOVERNMENT SECONDARY SCHOOLS	10384698	1725450	12110148
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	1000	3585
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		10389704	1726925	12116629
			10389704	1726925	12116629
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1044900	0	1044900
		103-GOVERNMENT COLLEGES AND INSTITUTES	295016	0	295016
		104-INSPECTION	78943	0	78943
		104-TEACHERS AND OTHER SERVICES	78943	0	78943

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16876729	1999340	18876069
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	122966	0	122966
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			18421139	1999340	20420479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	200-OTHER PROGRAMMES	237377	13165	250542
			237377	13165	250542
			18658516	2012505	20671021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL	200-OTHER PROGRAMMES	238879	0	238879
			238879	0	238879
			238879	0	238879
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	3599683	527650	4127333
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3604701	527650	4132351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		3604701	527650	4132351
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18772817	1759700	20532517
Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18772817	1764706	20537523
		200-OTHER PROGRAMMES	101873	0	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101873	0	101873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		18874690	1764706	20639396
		109-GOVERNMENT SECONDARY SCHOOLS	1930945	0	1930945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR		1930945	0	1930945

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6342063	721500	7063563
TOTAL FOR MH- 2202-GENERAL EDUCATION	6342063	721500	7063563
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	6342063	721500	7063563

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5799742	684000	6483742
TOTAL FOR MH- 2202-GENERAL EDUCATION	5799742	684000	6483742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA	5799742	684000	6483742

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	9323359	798550	10121909
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	2585	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION	9325402	803556	10128958
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	9325402	803556	10128958

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR



Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14056178	1684572	15740750
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14061196	1684572	15745768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		14061196	1684572	15745768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14052569	1550350	15602919
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14057587	1550350	15607937
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		14057587	1550350	15607937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	0	6433	6433
		103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13837095	1569513	15406608

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			13915807	1580952	15496759
			13915807	1580952	15496759
		101-GOVERNMENT PRIMARY SCHOOLS	42475	1720350	1762825
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	301650	301650
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3527565	237100	3764665
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	800-OTHER EXPENDITURE	125900	0	125900
			3700947	2259100	5960047
		200-OTHER PROGRAMMES	28015	0	28015
			28015	0	28015
			3728962	2259100	5988062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2431	2431

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI	109-GOVERNMENT SECONDARY SCHOOLS	14039726	1632500	15672226
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
			14039726	1637527	15677253
			14039726	1637527	15677253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7651114	796850	8447964
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			7651114	801856	8452970
			7651114	801856	8452970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		200-OTHER PROGRAMMES	294994	43105	338099
			294994	43105	338099
			294994	43105	338099

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	6203007	695650	6898657
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6315207	700656	7015863
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	6315207	700656	7015863

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	697032	717675	1414707
103-GOVERNMENT COLLEGES AND INSTITUTES	125110	0	125110
109-GOVERNMENT SECONDARY SCHOOLS	6024458	685500	6709958
TOTAL FOR MH- 2202-GENERAL EDUCATION	6846600	1403175	8249775

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	144506	0	144506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144506	0	144506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	6991106	1403175	8394281

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6357147	768169	7125316
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6357147	773175	7130322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL		6357147	773175	7130322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	13065	0	13065
		109-GOVERNMENT SECONDARY SCHOOLS	742936	0	742936
	TOTAL FOR MH- 2202-GENERAL EDUCATION		756001	0	756001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3886914	473050	4359964
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3886914	473050	4359964

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA		3886914	473050	4359964
		109-GOVERNMENT SECONDARY SCHOOLS	7793219	815450	8608669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7793219	815450	8608669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON		7793219	815450	8608669
		101-GOVERNMENT PRIMARY SCHOOLS	15086	0	15086
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4505118	629500	5134618
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37149	0	37149
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4557353	634506	5191859
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA		4557353	634506	5191859
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	11469317	438000	11907317

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
		109-GOVERNMENT SECONDARY SCHOOLS	7363834	846750	8210584
			18889397	1284750	20174147
			18889397	1284750	20174147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN	101-GOVERNMENT PRIMARY SCHOOLS	130000	968160	1098160
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	59058	59058
			130000	1027218	1157218
			130000	1027218	1157218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	104-TEACHERS AND OTHER SERVICES	0	1450	1450
		109-GOVERNMENT SECONDARY SCHOOLS	5040758	584750	5625508
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1530	1530
			5040758	587730	5628488
			5040758	587730	5628488

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	6517240	704073	7221313
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	6517240	709091	7226331
	6517240	709091	7226331
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	4251250	489800	4741050
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	4256257	489800	4746057
	4256257	489800	4746057
109-GOVERNMENT SECONDARY SCHOOLS	759150	0	759150
	759150	0	759150



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL	759150	0	759150
	101-GOVERNMENT PRIMARY SCHOOLS	1132959	0	1132959
	104-INSPECTION	131419	2421	133840
	104-TEACHERS AND OTHER SERVICES	131419	2421	133840
	109-GOVERNMENT SECONDARY SCHOOLS	10644816	1049904	11694720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11909194	1054910	12964104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR	11909194	1054910	12964104
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	20368788	2367758	22736546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20373815	2367758	22741573
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI	20373815	2367758	22741573

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN	101-GOVERNMENT PRIMARY SCHOOLS	90905	0	90905
		103-GOVERNMENT COLLEGES AND INSTITUTES	293702	0	293702
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8612288	1484500	10096788
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			9001901	1484500	10486401
			9001901	1484500	10486401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN	104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	5826910	676074	6502984
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
			5826910	680063	6506973
			5826910	680063	6506973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN	104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	2117721	331330	2449051
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2117721	336357	2454078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER	2117721	336357	2454078
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	14828241	1728597	16556838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14828241	1733624	16561865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH	14828241	1733624	16561865
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7124858	769325	7894183
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7129864	769325	7899189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	7129864	769325	7899189

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12548902	2667128	15216030
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4628	4628
			12548902	2674177	15223079
			12548902	2674177	15223079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI	101-GOVERNMENT PRIMARY SCHOOLS	1728512	0	1728512
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23898065	2924132	26822197
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3669	0	3669
			25632667	2924132	28556799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		25632667	2924132	28556799
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14570158	1672373	16242531
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			14570158	1677391	16247549

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA	14570158	1677391	16247549	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2715443	351859	3067302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2715443	351859	3067302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		2715443	351859	3067302
		101-GOVERNMENT PRIMARY SCHOOLS	4218547	0	4218547
		104-INSPECTION	22321	0	22321
		104-TEACHERS AND OTHER SERVICES	22321	0	22321
		109-GOVERNMENT SECONDARY SCHOOLS	8688578	915650	9604228
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		800-OTHER EXPENDITURE	956702	0	956702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13890776	915650	14806426
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		13890776	915650	14806426
		200-OTHER PROGRAMMES	153762	0	153762

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153762	0	153762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA	153762	0	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7174299	735850	7910149
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7174299	735850	7910149
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	7174299	735850	7910149
	101-GOVERNMENT PRIMARY SCHOOLS	3350812	0	3350812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6422613	596773	7019386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9773425	596773	10370198
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA	9773425	596773	10370198
	001-DIRECTION AND ADMINISTRATION	360274	160216	520490
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14214465	1488254	15702719
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14574739	1650891	16225630

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI	14574739	1650891	16225630
	109-GOVERNMENT SECONDARY SCHOOLS	6188372	729800	6918172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6188372	729800	6918172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	6188372	729800	6918172
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6115445	569370	6684815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6120451	569370	6689821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	6120451	569370	6689821
	101-GOVERNMENT PRIMARY SCHOOLS	6970682	3715162	10685844
	103-GOVERNMENT COLLEGES AND INSTITUTES	193000	0	193000
	104-INSPECTION	22321	0	22321
	104-TEACHERS AND OTHER SERVICES	22321	0	22321

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR	109-GOVERNMENT SECONDARY SCHOOLS	6910520	1232520	8143040
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			14099108	4947682	19046790
			14099108	4947682	19046790
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
			693000	0	693000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH	200-OTHER PROGRAMMES	20821	0	20821
			20821	0	20821
			713821	0	713821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2602970	86650	2689620
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
			2602970	87192	2690162



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN	2602970	87192	2690162
	101-GOVERNMENT PRIMARY SCHOOLS	24702	0	24702
	109-GOVERNMENT SECONDARY SCHOOLS	2690116	0	2690116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL	2714818	0	2714818
	101-GOVERNMENT PRIMARY SCHOOLS	34393	0	34393
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10165285	1148350	11313635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10199678	1153356	11353034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL	10199678	1153356	11353034
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	9065070	1027080	10092150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9070076	1027080	10097156
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA	9070076	1027080	10097156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION	477225	0	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN	477225	0	477225
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12628260	1458500	14086760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12628260	1463507	14091767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR	200-OTHER PROGRAMMES	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR	12670960	1463507	14134467

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	11545085	1516500	13061585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11545085	1516500	13061585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR		11545085	1516500	13061585
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	36596	0	36596
		109-GOVERNMENT SECONDARY SCHOOLS	7687094	764900	8451994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7723690	764900	8488590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR		7723690	764900	8488590
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	424767	81000	505767
		104-TEACHERS AND OTHER SERVICES	0	15018	15018
		109-GOVERNMENT SECONDARY SCHOOLS	9329956	2661613	11991569
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9754723	2762639	12517362

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	9754723	2762639	12517362
	103-GOVERNMENT COLLEGES AND INSTITUTES	486906	80800	567706
	104-TEACHERS AND OTHER SERVICES	5008	10014	15022
	109-GOVERNMENT SECONDARY SCHOOLS	96935369	10254806	107190175
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15020	15020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	800-OTHER EXPENDITURE	0	18000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97427283	10378640	107805923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	97427283	10378640	107805923
	200-OTHER PROGRAMMES	80825	0	80825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80825	0	80825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR	80825	0	80825
	104-TEACHERS AND OTHER SERVICES	0	2422	2422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	109-GOVERNMENT SECONDARY SCHOOLS	20142465	2211150	22353615
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			20142465	2216157	22358622
			20142465	2216157	22358622
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15733997	1738750	17472747
			15733997	1738750	17472747
		200-OTHER PROGRAMMES	161580	0	161580
			161580	0	161580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR		15895577	1738750	17634327
		101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10911791	1184170	12095961

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB		11686297	1184170	12870467
			11686297	1184170	12870467
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7739413	1102538	8841951
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7739413	1107544	8846957
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	19830	0	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19830	0	19830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR		7759243	1107544	8866787
		101-GOVERNMENT PRIMARY SCHOOLS	2304646	1163850	3468496
		103-GOVERNMENT COLLEGES AND INSTITUTES	62260	87864	150124
		104-TEACHERS AND OTHER SERVICES	2427	1951	4378

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10742419	2354223	13096642
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	6144	8735
			13114343	3614032	16728375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	323082	0	323082
			323082	0	323082
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA	13437425	3614032	17051457
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18855352	2107779	20963131
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		18860358	2107779	20968137
			18860358	2107779	20968137
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29815495	3981016	33796511

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29815495	3981016	33796511
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	29815495	3981016	33796511
	101-GOVERNMENT PRIMARY SCHOOLS	12795	0	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR	12795	0	12795
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	3970172	445650	4415822
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3970172	449639	4419811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR	3970172	449639	4419811
	104-TEACHERS AND OTHER SERVICES	0	29052	29052
	109-GOVERNMENT SECONDARY SCHOOLS	323083560	36288304	359371864



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	31020	31020
			323083560	36348376	359431936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	168666	61000	229666
			168666	61000	229666
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR		323252226	36409376	359661602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	20024	10012	30036
		105-TEACHERS TRAINING	1128	0	1128
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA	109-GOVERNMENT SECONDARY SCHOOLS	110051529	13707161	123758690
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20024	5006	25030
			110092705	13722179	123814884
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		110092705	13722179	123814884
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6576622	777250	7353872
			6576622	777250	7353872

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	6576622	777250	7353872
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9324906	973700	10298606
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9329912	973700	10303612
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB	9329912	973700	10303612
	109-GOVERNMENT SECONDARY SCHOOLS	2720	0	2720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2720	0	2720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB	2720	0	2720
	109-GOVERNMENT SECONDARY SCHOOLS	19213267	2265606	21478873
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19213267	2265606	21478873

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	67248	0	67248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67248	0	67248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR	19280515	2265606	21546121
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10416641	1221850	11638491
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10416641	1221850	11638491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR	10416641	1221850	11638491
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	3150	3150
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10440506	1039950	11480456
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10445513	1043100	11488613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	10445513	1043100	11488613

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB

109-GOVERNMENT SECONDARY SCHOOLS	20625236	2191050	22816286
	20625236	2191050	22816286
	20625236	2191050	22816286

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	10482820	882581	11365401
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	10482820	887587	11370407
	10482820	887587	11370407

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	27020	0	27020
109-GOVERNMENT SECONDARY SCHOOLS	37174036	5414430	42588466
	37201056	5414430	42615486

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	37201056	5414430	42615486
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7552493	666800	8219293
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7557499	666800	8224299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	7557499	666800	8224299
	101-GOVERNMENT PRIMARY SCHOOLS	1613949	0	1613949
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	112200	224400
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7141249	763950	7905199
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8872405	876150	9748555
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	8872405	876150	9748555

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	8353292	971750	9325042
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8353292	976756	9330048
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	8353292	976756	9330048

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	10126258	1158888	11285146
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10126258	1163894	11290152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR	10126258	1163894	11290152

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	11500	0	11500
104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	5241992	549920	5791912

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			5253492	554927	5808419
			5253492	554927	5808419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	101-GOVERNMENT PRIMARY SCHOOLS	6873572	0	6873572
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	5727772	656350	6384122
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR		12606351	656350	13262701
			12606351	656350	13262701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	101-GOVERNMENT PRIMARY SCHOOLS	262800	0	262800
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	3323713	348700	3672413
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3591520	348700	3940220

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	3591520	348700	3940220
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	105-TEACHERS TRAINING	134662	0	134662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18260961	2326479	20587440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18395623	2331485	20727108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	18395623	2331485	20727108
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	9660	0	9660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9660	0	9660
	200-OTHER PROGRAMMES	98158	0	98158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98158	0	98158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	107818	0	107818



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN SANGRUR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15410071	1691480	17101551
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			15410071	1696486	17106557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	109-GOVERNMENT SECONDARY SCHOOLS	7720512	0	7720512
			7720512	0	7720512
			7720512	0	7720512
			7720512	0	7720512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5006	5006	10012
		105-TEACHERS TRAINING	328368	112400	440768
		109-GOVERNMENT SECONDARY SCHOOLS	22006935	2298163	24305098
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
			22340309	2420575	24760884

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	22340309	2420575	24760884
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11090913	1321070	12411983
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11095919	1321070	12416989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR	11095919	1321070	12416989
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8053808	837450	8891258
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8053808	842456	8896264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	8053808	842456	8896264
	105-TEACHERS TRAINING	213024	0	213024

		109-GOVERNMENT SECONDARY SCHOOLS	4390527	696952	5087479
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4608557	696952	5305509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA		4608557	696952	5305509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	37744	0	37744
			37744	0	37744
			37744	0	37744
			37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5805347	627869	6433216
			5805347	627869	6433216
			5805347	627869	6433216
			5805347	627869	6433216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9936272	1013950	10950222
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			9936272	1018956	10955228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	215730	44345	260075
			215730	44345	260075
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR			
			10152002	1063301	11215303
Major Head- 2202-GENERAL EDUCATION					
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	1946	476	2422
		109-GOVERNMENT SECONDARY SCHOOLS	5699634	736710	6436344
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			5704165	737186	6441351
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR		5704165	737186	6441351
		109-GOVERNMENT SECONDARY SCHOOLS	12870054	1483507	14353561

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12870054	1483507	14353561
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR	12870054	1483507	14353561
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	6974	6974
	109-GOVERNMENT SECONDARY SCHOOLS	7286818	678350	7965168
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	10014	15020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7291824	695338	7987162
	200-OTHER PROGRAMMES	42955	0	42955
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42955	0	42955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR	7334779	695338	8030117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12423272	1283821	13707093
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12428278	1283821	13712099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB	12428278	1283821	13712099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	20084599	1807170	21891769
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20084599	1812176	21896775
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR	20084599	1812176	21896775
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17100435	1909826	19010261
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17100435	1914833	19015268
	200-OTHER PROGRAMMES	79635	0	79635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79635	0	79635

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	17180070	1914833	19094903
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	12726636	376050	13102686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12726636	381056	13107692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR	12726636	381056	13107692
	104-TEACHERS AND OTHER SERVICES	2421	2421	4842
	109-GOVERNMENT SECONDARY SCHOOLS	39412896	4572158	43985054
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	2585	5170
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	39417902	4577164	43995066
	200-OTHER PROGRAMMES	96444	0	96444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96444	0	96444
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR	39514346	4577164	44091510

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR

109-GOVERNMENT SECONDARY SCHOOLS	247458	0	247458
	247458	0	247458
	247458	0	247458

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	21274977	2164290	23439267
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	21274977	2169296	23444273
	21274977	2169296	23444273

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	109456	0	109456
109-GOVERNMENT SECONDARY SCHOOLS	3456430	0	3456430
	3565886	0	3565886



	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA	3565886	0	3565886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31130419	3406630	34537049
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31135425	3406630	34542055
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	236742	0	236742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236742	0	236742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB	31372167	3406630	34778797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	933500	0	933500
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14646329	1544800	16191129
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15584835	1544800	17129635

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB	15584835	1544800	17129635	
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	22689984	2136430	24826414
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22689984	2141436	24831420
		200-OTHER PROGRAMMES	189560	0	189560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189560	0	189560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	22879544	2141436	25020980	
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	16242651	1446700	17689351
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16247657	1446700	17694357
		200-OTHER PROGRAMMES	155262	0	155262

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155262	0	155262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA	16402919	1446700	17849619
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4321183	0	4321183
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4326189	0	4326189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA	4326189	0	4326189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	542189	0	542189
	TOTAL FOR MH- 2202-GENERAL EDUCATION	542189	0	542189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR	542189	0	542189
	109-GOVERNMENT SECONDARY SCHOOLS	543086	4200	547286

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		543086	4200	547286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR		543086	4200	547286
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	7557838	927531	8485369
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7557838	927531	8485369
		200-OTHER PROGRAMMES	42260	59707	101967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42260	59707	101967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		7600098	987238	8587336
		109-GOVERNMENT SECONDARY SCHOOLS	12113836	1490214	13604050
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12118842	1490214	13609056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		12118842	1490214	13609056

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	8397422	790886	9188308
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8397422	795892	9193314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA	8397422	795892	9193314

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10585700	1171550	11757250
TOTAL FOR MH- 2202-GENERAL EDUCATION	10585700	1171550	11757250

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	260956	0	260956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260956	0	260956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR	10846656	1171550	12018206

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11900482	1679519	13580001
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			11900482	1684525	13585007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	200-OTHER PROGRAMMES	20010	14873	34883
			20010	14873	34883
			11920492	1699398	13619890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	4642874	466960	5109834
			4642874	471966	5114840
			4642874	471966	5114840
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7804303	859569	8663872

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			7804303	864575	8668878
			7804303	864575	8668878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR	101-GOVERNMENT PRIMARY SCHOOLS	1401600	0	1401600
		104-TEACHERS AND OTHER SERVICES	0	2898	2898
		109-GOVERNMENT SECONDARY SCHOOLS	3644421	407500	4051921
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			5046021	412983	5459004
			5046021	412983	5459004
		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	4319868	498100	4817968
			4319868	503106	4822974
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR		4319868	503106	4822974

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10391322	1355569	11746891
	10391322	1355569	11746891

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR

200-OTHER PROGRAMMES	178847	32861	211708
	178847	32861	211708
	10570169	1388430	11958599

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA

104-TEACHERS AND OTHER SERVICES	0	2424	2424
109-GOVERNMENT SECONDARY SCHOOLS	13355364	1141510	14496874
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	13355364	1146519	14501883
	13355364	1146519	14501883

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	5006	5006
105-TEACHERS TRAINING	0	118150	118150



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6157488	528650	6686138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA		6157488	651806	6809294
			6157488	651806	6809294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14903757	1679750	16583507
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14903757	1684756	16588513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR		14903757	1684756	16588513
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	9118069	1103069	10221138
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9118069	1103069	10221138
		200-OTHER PROGRAMMES	68492	0	68492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68492	0	68492

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	9186561	1103069	10289630
	109-GOVERNMENT SECONDARY SCHOOLS	17910047	1499550	19409597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17910047	1499550	19409597
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	6900	0	6900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6900	0	6900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	17916947	1499550	19416497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5006	0	5006

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13981603	1460769	15442372
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA		13986609	1460769	15447378
			13986609	1460769	15447378
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4280950	497950	4778900
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4281492	499993	4781485
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA		4281492	499993	4781485
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9580179	1232800	10812979
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9585185	1232800	10817985
		200-OTHER PROGRAMMES	16152	0	16152

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16152	0	16152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	9601337	1232800	10834137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13568671	1619639	15188310
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13568671	1624645	15193316
	200-OTHER PROGRAMMES	250579	143222	393801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250579	143222	393801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	13819250	1767867	15587117
	109-GOVERNMENT SECONDARY SCHOOLS	10704178	1178550	11882728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10704178	1178550	11882728

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	10704178	1178550	11882728
	109-GOVERNMENT SECONDARY SCHOOLS	24745462	3053500	27798962
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24750468	3053500	27803968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	24750468	3053500	27803968
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	8854379	980215	9834594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8854379	985221	9839600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	8854379	985221	9839600
	101-GOVERNMENT PRIMARY SCHOOLS	60523	0	60523
	104-INSPECTION	19900	2422	22322
	104-TEACHERS AND OTHER SERVICES	19900	2422	22322

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	109-GOVERNMENT SECONDARY SCHOOLS	6941746	786170	7727916
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			7022169	791177	7813346
			7022169	791177	7813346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4785090	463950	5249040
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			4785090	468956	5254046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10415296	1147950	11563246
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			10415296	1152956	11568252

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	25070	0	25070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25070	0	25070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		10440366	1152956	11593322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12420646	1560954	13981600
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12425652	1560954	13986606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR		12425652	1560954	13986606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6310343	723469	7033812
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6310343	728475	7038818
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	5664	0	5664
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR		5664	0	5664
			6316007	728475	7044482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9030395	968510	9998905
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9030395	973516	10003911
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR		9030395	973516	10003911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24376002	3121046	27497048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24376002	3121046	27497048
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR		24376002	3121046	27497048
			24376002	3121046	27497048



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	109-GOVERNMENT SECONDARY SCHOOLS	9633497	949444	10582941
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
			9633497	954450	10587947
			9633497	954450	10587947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20943461	2415347	23358808
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			20943461	2420353	23363814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR		20943461	2420353	23363814
		109-GOVERNMENT SECONDARY SCHOOLS	10056839	1168719	11225558
			10056839	1168719	11225558
			10056839	1168719	11225558

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	4773012	555150	5328162
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4773012	560156	5333168
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	4773012	560156	5333168

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	13716365	1556193	15272558
TOTAL FOR MH- 2202-GENERAL EDUCATION	13716365	1556193	15272558

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	42166	0	42166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42166	0	42166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	13758531	1556193	15314724

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1417613	0	1417613
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7892645	843050	8735695
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
			9315265	843050	10158315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA		9315265	843050	10158315
		109-GOVERNMENT SECONDARY SCHOOLS	1037063	215550	1252613
			1037063	215550	1252613
			1037063	215550	1252613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA	104-TEACHERS AND OTHER SERVICES	5006	0	5006
		105-TEACHERS TRAINING	109456	0	109456
		109-GOVERNMENT SECONDARY SCHOOLS	9393259	1708191	11101450
			9507721	1708191	11215912
			9507721	1708191	11215912

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA	104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	13461823	1148471	14610294
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
			13466829	1153477	14620306
			13466829	1153477	14620306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6179692	675000	6854692
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
			6184699	675000	6859699
			6184699	675000	6859699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	103568	0	103568
		109-GOVERNMENT SECONDARY SCHOOLS	2271038	142460	2413498

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2374606	142460	2517066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA	2374606	142460	2517066
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10211574 0	1189620 2586	11401194 2586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10211574	1194627	11406201
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR	10211574	1194627	11406201
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5178879 0	599670 2585	5778549 2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	5178879	604677	5783556
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR	5178879	604677	5783556

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL, KALYAN  
SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, KAMALPUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3592134	360850	3952984
	3592134	360850	3952984
	3592134	360850	3952984

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	12572329	1454719	14027048
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	12572329	1459725	14032054

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL, KAMALPUR  
SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, KANAKWAL SANGRUR  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	144008	0	144008
	144008	0	144008
	12716337	1459725	14176062

109-GOVERNMENT SECONDARY SCHOOLS	14852046	1648269	16500315
	14852046	1648269	16500315

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	14852046	1648269	16500315
	104-TEACHERS AND OTHER SERVICES	0	4842	4842
	109-GOVERNMENT SECONDARY SCHOOLS	22049234	2569887	24619121
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22049234	2579899	24629133
	200-OTHER PROGRAMMES	507874	41236	549110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507874	41236	549110
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR	22557108	2621135	25178243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9099860	1055144	10155004
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9104866	1055144	10160010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR	9104866	1055144	10160010
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	16424458	1700320	18124778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16424458	1705326	18129784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	16424458	1705326	18129784
	109-GOVERNMENT SECONDARY SCHOOLS	21236557	2565719	23802276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21236557	2565719	23802276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR	21236557	2565719	23802276
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18146807	1975663	20122470
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585



	TOTAL FOR MH- 2202-GENERAL EDUCATION		18146807	1980669	20127476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR		18146807	1980669	20127476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	9844492	1153956	10998448
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9847456	1155999	11003455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR		9847456	1155999	11003455
		109-GOVERNMENT SECONDARY SCHOOLS	14952833	1515100	16467933
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14952833	1515100	16467933
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA		14952833	1515100	16467933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	109-GOVERNMENT SECONDARY SCHOOLS	19521783	2431659	21953442
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			19521783	2436665	21958448
			19521783	2436665	21958448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9247351	966366	10213717
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			9247351	971372	10218723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9247351	971372	10218723
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11900005	1659506	13559511
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11900005	1664512	13564517

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR	11900005	1664512	13564517
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	5008	5008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR	0	5008	5008
	101-GOVERNMENT PRIMARY SCHOOLS	4242340	0	4242340
	109-GOVERNMENT SECONDARY SCHOOLS	17236255	2052350	19288605
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21478595	2052350	23530945
	200-OTHER PROGRAMMES	73330	0	73330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73330	0	73330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	21551925	2052350	23604275
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	109-GOVERNMENT SECONDARY SCHOOLS	11010282	1214198	12224480
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			11010282	1219204	12229486
			11010282	1219204	12229486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA	104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	10257427	1019895	11277322
			10257427	1024901	11282328
			10257427	1024901	11282328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR	109-GOVERNMENT SECONDARY SCHOOLS	954072	0	954072
			954072	0	954072
			954072	0	954072
			954072	0	954072

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA	109-GOVERNMENT SECONDARY SCHOOLS	10191837	776124	10967961
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
			10191837	781130	10972967
			10191837	781130	10972967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR	109-GOVERNMENT SECONDARY SCHOOLS	122314	0	122314
			122314	0	122314
			122314	0	122314
			122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8135041	818565	8953606
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
			8140048	818565	8958613
			8140048	818565	8958613

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	7833502	618910	8452412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7833502	623916	8457418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		7833502	623916	8457418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12121821	1330445	13452266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12121821	1330445	13452266
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	357587	357587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	357587	357587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		12121821	1688032	13809853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	8718636	0	8718636
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7975716	625600	8601316

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2241	344	2585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		16699014	625944	17324958
			16699014	625944	17324958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR		100000	0	100000
			100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR	109-GOVERNMENT SECONDARY SCHOOLS	8116422	967550	9083972
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			8116422	972556	9088978
			8116422	972556	9088978

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	99845	0	99845
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		105-TEACHERS TRAINING	7940	0	7940
		109-GOVERNMENT SECONDARY SCHOOLS	14505737	1578508	16084245
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14618528	1578508	16197036
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	23431	0	23431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23431	0	23431
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		14641959	1578508	16220467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	1000	1000
		109-GOVERNMENT SECONDARY SCHOOLS	1646205	0	1646205
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1646205	1000	1647205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT		1646205	1000	1647205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	87827	0	87827



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1258880	0	1258880
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA		1346707	0	1346707
			1346707	0	1346707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR		7000	0	7000
			7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19954006	1889590	21843596
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19954006	1894596	21848602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		19954006	1894596	21848602

		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11571707	1420550	12992257
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11571707	1425556	12997263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		11571707	1425556	12997263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	33100114	3743196	36843310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33100114	3743196	36843310
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	321382	0	321382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321382	0	321382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR		33421496	3743196	37164692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	3677772	0	3677772
		103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	109-GOVERNMENT SECONDARY SCHOOLS	6027604	651700	6679304
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			9822582	651700	10474282
			9822582	651700	10474282
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23179925	2338600	25518525
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			23179925	2343606	25523531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR	200-OTHER PROGRAMMES	79800	18000	97800
			79800	18000	97800
			23259725	2361606	25621331
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5629437	671382	6300819

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
			5629437	678973	6308410
			5629437	678973	6308410
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14165322	1593908	15759230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			14170328	1593908	15764236
			14170328	1593908	15764236
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10252719	1156676	11409395
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			10252719	1161682	11414401
		200-OTHER PROGRAMMES	26512	0	26512

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26512	0	26512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR	10279231	1161682	11440913
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15416613	1649368	17065981
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15416613	1654374	17070987
	200-OTHER PROGRAMMES	217472	17364	234836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217472	17364	234836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR	15634085	1671738	17305823
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9907263	970490	10877753
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9907263	975496	10882759

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR	9907263	975496	10882759
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	15427819	1736942	17164761
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15427819	1741950	17169769
	200-OTHER PROGRAMMES	0	20580	20580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20580	20580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR	15427819	1762530	17190349
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	12153857	1431728	13585585
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12153857	1432745	13586602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR	12153857	1432745	13586602

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	9503222	884676	10387898
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9503222	889682	10392904

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	34828	0	34828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34828	0	34828

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR

953805088968210427732

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	23510518	2735050	26245568
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23510518	2740056	26250574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR	23510518	2740056	26250574

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA

Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	0	10012
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10012
			16543007	1531691
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA			18074698
			16543007	1531691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				18074698
Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	0	10012
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10012
			16543007	1531691
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA			18074698
			16543007	1531691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				18074698
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	16543007	1521679
	TOTAL FOR MH- 2202-GENERAL EDUCATION			18064686
			16543007	1531691
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA			18074698
			16543007	1531691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				18074698
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	16543007	1521679
	TOTAL FOR MH- 2202-GENERAL EDUCATION			18064686
			16543007	1531691
				18074698



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	16543007	1531691	18074698
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5467311	532779	6000090
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5467311	537785	6005096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA	5467311	537785	6005096
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15493176	1129990	16623166
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15493176	1134996	16628172
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	47260	0	47260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47260	0	47260

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT	15540436	1134996	16675432
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11563165	1325569	12888734
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11563165	1330575	12893740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR	11563165	1330575	12893740
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5933302	680770	6614072
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5938308	680770	6619078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	5938308	680770	6619078
	104-INSPECTION	129673	0	129673

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB	104-TEACHERS AND OTHER SERVICES	129673	0	129673
		109-GOVERNMENT SECONDARY SCHOOLS	4769922	694550	5464472
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			4902180	694550	5596730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	109-GOVERNMENT SECONDARY SCHOOLS	16159302	2043405	18202707
			16159302	2043405	18202707
			16159302	2043405	18202707
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	3263592	402262	3665854
			3263592	407268	3670860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
			200000	0	200000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	3463592	407268	3870860
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	10663096	949587	11612683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10663096	954593	11617689
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	10663096	954593	11617689
	109-GOVERNMENT SECONDARY SCHOOLS	19583384	2166976	21750360
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19583384	2166976	21750360
	200-OTHER PROGRAMMES	42981	0	42981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42981	0	42981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	19626365	2166976	21793341

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6571708	646650	7218358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR		6571708	646650	7218358
			6571708	646650	7218358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8956732	1035946	9992678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		8956732	1035946	9992678
			8956732	1035946	9992678
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12728661	1406196	14134857
			12728661	1406196	14134857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	103973	0	103973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		103973	0	103973
			12832634	1406196	14238830

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	14382308	2049671	16431979
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14387315	2049671	16436986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR	14387315	2049671	16436986

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	13130752	1466922	14597674
TOTAL FOR MH- 2202-GENERAL EDUCATION	13130752	1466922	14597674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR	13130752	1466922	14597674

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6886973	720750	7607723
TOTAL FOR MH- 2202-GENERAL EDUCATION	6886973	720750	7607723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR	6886973	720750	7607723

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	7981750	799800	8781550
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7986757	799800	8786557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR		7986757	799800	8786557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6649290	436800	7086090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6649290	436800	7086090
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	15350	15350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15350	15350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR		6649290	452150	7101440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6450418	659850	7110268
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6455425	659850	7115275
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR		6455425	659850	7115275
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15498907	1381900	16880807
			15498907	1381900	16880807
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR		15498907	1381900	16880807
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3068436	354550	3422986
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3073442	354550	3427992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR		3073442	354550	3427992



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	22708757	2629194	25337951
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	22708757	2634200	25342957
	22708757	2634200	25342957

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1770358	0	1770358
104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	8123632	736720	8860352
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	9893990	741727	10635717
	9893990	741727	10635717

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	7656742	0	7656742
104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	7901294	861977	8763271
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15563042	861977	16425019
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB		15563042	861977	16425019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	3415718	338026	3753744
		TOTAL FOR MH- 2202-GENERAL EDUCATION	3415718	343032	3758750
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR	3415718	343032	3758750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11001235	1189441	12190676
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
		TOTAL FOR MH- 2202-GENERAL EDUCATION	11001235	1194447	12195682

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR	11001235	1194447	12195682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	261800	0	261800
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10066180	1089771	11155951
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10332986	1089771	11422757
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB	10332986	1089771	11422757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10084747	1255672	11340419
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10084747	1260678	11345425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33812	0	33812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33812	0	33812

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR	10118559	1260678	11379237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10624895	1015600	11640495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10624895	1015600	11640495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR	10624895	1015600	11640495
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	4901811	469232	5371043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4901811	474238	5376049
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA	4901811	474238	5376049
	109-GOVERNMENT SECONDARY SCHOOLS	10612098	1203450	11815548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10612098	1203450	11815548

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30165	0	30165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30165	0	30165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		10642263	1203450	11845713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8308202	786769	9094971
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8308202	786769	9094971
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	244747	0	244747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244747	0	244747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR		8552949	786769	9339718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10389521	1274604	11664125
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10389521	1274604	11664125
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	13225	0	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		10402746	1274604	11677350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	3701180	0	3701180
		109-GOVERNMENT SECONDARY SCHOOLS	14487582	0	14487582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	6992411	456900	7449311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6992411	461906	7454317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		6992411	461906	7454317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17473383	2200273	19673656

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
			17478389	2200273	19678662
			17478389	2200273	19678662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16607487	1732230	18339717
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			16607487	1737236	18344723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR		16607487	1737236	18344723
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15873736	1709794	17583530
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR		15873736	1714800	17588536
			15873736	1714800	17588536
			15873736	1714800	17588536

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	9649463	1070119	10719582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9649463	1075125	10724588
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		9649463	1075125	10724588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13418982	1612320	15031302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13418982	1612320	15031302
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	20500	0	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20500	0	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		13439482	1612320	15051802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16559043	1945350	18504393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16559043	1945350	18504393



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR	16559043	1945350	18504393
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10141583	1100400	11241983
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10141583	1105406	11246989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR	10141583	1105406	11246989
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13418289	1378995	14797284
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13418289	1384001	14802290
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	177500	0	177500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177500	0	177500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA	13595789	1384001	14979790
	109-GOVERNMENT SECONDARY SCHOOLS	9106335	852450	9958785
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9106335	857456	9963791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR	9106335	857456	9963791
	101-GOVERNMENT PRIMARY SCHOOLS	25189	0	25189
	104-INSPECTION	11121	0	11121
	104-TEACHERS AND OTHER SERVICES	11121	0	11121
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14665239	1488100	16153339
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14704134	1488100	16192234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB	14704134	1488100	16192234

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7884031	981676	8865707
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
		TOTAL FOR MH- 2202-GENERAL EDUCATION	7889037	981676	8870713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		7889037	981676	8870713
		109-GOVERNMENT SECONDARY SCHOOLS	15297903	1649950	16947853
			15297903	1649950	16947853
			15297903	1649950	16947853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR				
		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	6959232	800982	7760214
			6964238	800982	7765220
		TOTAL FOR MH- 2202-GENERAL EDUCATION	6964238	800982	7765220
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR

109-GOVERNMENT SECONDARY SCHOOLS	5902978	623950	6526928
	5902978	623950	6526928
	5902978	623950	6526928

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	5006	5006
109-GOVERNMENT SECONDARY SCHOOLS	7115597	632743	7748340
	7115597	637749	7753346

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR

200-OTHER PROGRAMMES	29084	0	29084
	29084	0	29084
	7144681	637749	7782430

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	14908680	1786750	16695430

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			14908680	1791756	16700436
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	14908680	1791756	16700436
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13560234	1269850	14830084
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			13560234	1274856	14835090
		200-OTHER PROGRAMMES	209655	0	209655
			209655	0	209655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		13769889	1274856	15044745
		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	5241650	507369	5749019
		TOTAL FOR MH- 2202-GENERAL EDUCATION	5241650	512375	5754025

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR	5241650	512375	5754025
	101-GOVERNMENT PRIMARY SCHOOLS	4559880	0	4559880
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14242931	1383174	15626105
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18807817	1383174	20190991
	200-OTHER PROGRAMMES	382142	0	382142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	382142	0	382142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB	19189959	1383174	20573133
	109-GOVERNMENT SECONDARY SCHOOLS	34750	0	34750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34750	0	34750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT	34750	0	34750

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT

109-GOVERNMENT SECONDARY SCHOOLS	3407950	0	3407950
	3407950	0	3407950
	3407950	0	3407950

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA

104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	1669930	160800	1830730
	1674936	160800	1835736
	1674936	160800	1835736

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA

109-GOVERNMENT SECONDARY SCHOOLS	329098	1013300	1342398
	329098	1013300	1342398
	329098	1013300	1342398

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	12309026	1405887	13714913
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12314032	1405887	13719919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA		12314032	1405887	13719919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19124913	3001226	22126139
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19124913	3006232	22131145
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA		19124913	3006232	22131145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9042404	1107528	10149932
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9042404	1107528	10149932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH		9042404	1107528	10149932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR					



Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4437839	468003	4905842
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4442845	468003	4910848
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR		4442845	468003	4910848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9288964	1078420	10367384
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9288964	1083426	10372390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR		9288964	1083426	10372390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5656519	510500	6167019
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5661525	510500	6172025
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	5661525	510500	6172025
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19420945	2181969	21602914
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19420945	2186975	21607920
	200-OTHER PROGRAMMES	14000	15225	29225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	15225	29225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	19434945	2202200	21637145
	200-OTHER PROGRAMMES	198002	0	198002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198002	0	198002
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR	198002	0	198002

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	5006	5006
109-GOVERNMENT SECONDARY SCHOOLS	8843308	783000	9626308
	8843308	788006	9631314
	8843308	788006	9631314
104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	10936001	2784814	13720815
	10941007	2784814	13725821
	10941007	2784814	13725821
101-GOVERNMENT PRIMARY SCHOOLS	807975	0	807975
104-TEACHERS AND OTHER SERVICES	2421	0	2421
105-TEACHERS TRAINING	264092	0	264092
109-GOVERNMENT SECONDARY SCHOOLS	12695526	1380346	14075872
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13772599	1380346	15152945
	200-OTHER PROGRAMMES	18600	0	18600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18600	0	18600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB	13791199	1380346	15171545
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	21398454	2065800	23464254
Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21403481	2065800	23469281
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI	21403481	2065800	23469281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24215666	2649770	26865436
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24220672	2649770	26870442

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	520140	0	520140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		520140	0	520140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		24740812	2649770	27390582
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2591	2591
		109-GOVERNMENT SECONDARY SCHOOLS	10255983	1209156	11465139
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2427	2427
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10255983	1214174	11470157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA		10255983	1214174	11470157
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	18968395	2195201	21163596
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18973413	2195201	21168614
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	64718	0	64718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64718	0	64718
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA		19038131	2195201	21233332
DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1609368	410408	2019776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1609368	410408	2019776
	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR		1609368	410408	2019776
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	40743718	6422577	47166295
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40743718	6427604	47171322
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	188896	0	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188896	0	188896

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN	40932614	6427604	47360218
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	25575069	2846119	28421188
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25575069	2851127	28426196
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	121738	14141	135879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121738	14141	135879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	25696807	2865268	28562075
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	34627125	3890378	38517503
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34632152	3890378	38522530

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	86804	0	86804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86804	0	86804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI	34718956	3890378	38609334
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11184455	1304040	12488495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11184455	1304040	12488495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR	11184455	1304040	12488495
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26160512	2489350	28649862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26160512	2489350	28649862
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR	26160512	2489350	28649862
DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				



		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17892333	2065388	19957721
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17892875	2069852	19962727
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR		17892875	2069852	19962727
		109-GOVERNMENT SECONDARY SCHOOLS	4602795	307900	4910695
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	241100000	241100000
			4602795	241407900	246010695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4602795	241407900	246010695
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI		4602795	241407900	246010695
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	43900820	4495891	48396711
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43905826	4495891	48401717
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI		43905826	4495891	48401717

DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	104-TEACHERS AND OTHER SERVICES	950	14051	15001
		109-GOVERNMENT SECONDARY SCHOOLS	138917931	12964294	151882225
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	196004628	11424	196016052
			334923509	12989769	347913278
			334923509	12989769	347913278
DDO- HEADMASTER GOVT HIGH SCHOOL BATT A MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATT A MOHALI	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20244858	3065300	23310158
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			20249864	3065300	23315164
			20249864	3065300	23315164
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15467870	1508550	16976420
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15467870	1513556	16981426
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	15467870	1513556	16981426
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19469591	2040965	21510556
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19469591	2045971	21515562
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI	19469591	2045971	21515562
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18391411	1400550	19791961
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18391411	1405556	19796967
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI	18391411	1405556	19796967
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI	109-GOVERNMENT SECONDARY SCHOOLS	17005412	1481550	18486962
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			17010418	1481550	18491968
			17010418	1481550	18491968
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	984802	0	984802
			984802	0	984802
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	29950992	2849165	32800157
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			29955998	2849165	32805163
			30940800	2849165	33789965
		104-TEACHERS AND OTHER SERVICES	475	1946	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6779770	868800	7648570
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6782830	870746	7653576
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	6782830	870746	7653576
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24959738	2787598	27747336
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24964744	2787598	27752342
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	24964744	2787598	27752342
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14458291	1350739	15809030
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14463297	1350739	15814036
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI	14463297	1350739	15814036
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI	109-GOVERNMENT SECONDARY SCHOOLS	13393498	1401766	14795264
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			13393498	1406772	14800270
			13393498	1406772	14800270
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15414960	1576993	16991953
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			15414960	1581999	16996959
			15414960	1581999	16996959
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI	109-GOVERNMENT SECONDARY SCHOOLS	42112694	5367263	47479957
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			42117700	5367263	47484963
			42117700	5367263	47484963
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	42112694	5367263	47479957
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			42117700	5367263	47484963
			42117700	5367263	47484963

DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10254836	1136597	11391433
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			10254836	1141603	11396439
			10254836	1141603	11396439
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7977731	860720	8838451
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			7977731	865726	8843457
			7977731	865726	8843457
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11150056	1267415	12417471
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11150056	1272421	12422477
	200-OTHER PROGRAMMES	57293	14779	72072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57293	14779	72072
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA	11207349	1287200	12494549
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7060360	880427	7940787
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7060360	885433	7945793
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA	7060360	885433	7945793
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7943809	924195	8868004
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7943809	929201	8873010
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA	7943809	929201	8873010



DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA	104-TEACHERS AND OTHER SERVICES	2424	0	2424
		109-GOVERNMENT SECONDARY SCHOOLS	11980978	1241200	13222178
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			11985987	1241200	13227187
			11985987	1241200	13227187
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	104-TEACHERS AND OTHER SERVICES	1460	9684	11144
		109-GOVERNMENT SECONDARY SCHOOLS	39306537	4598858	43905395
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1532	10340	11872
			39309529	4618882	43928411
			39309529	4618882	43928411
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10316876	1138200	11455076
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10316876	1143206	11460082
	200-OTHER PROGRAMMES	239011	0	239011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239011	0	239011
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	10555887	1143206	11699093
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	19712375	2142600	21854975
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19712375	2147608	21859983
	200-OTHER PROGRAMMES	46400	0	46400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46400	0	46400
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	19758775	2147608	21906383
	109-GOVERNMENT SECONDARY SCHOOLS	4963550	566500	5530050
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4963550	571506	5535056
	200-OTHER PROGRAMMES	93490	0	93490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93490	0	93490
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR	5057040	571506	5628546
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8857577 0	1017417 5006	9874994 5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8857577	1022423	9880000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	337436	0	337436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337436	0	337436
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA	9195013	1022423	10217436
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12157154	1465250	13622404
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			12162160	1465250	13627410
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	22204	0	22204
			22204	0	22204
		TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR	12184364	1465250	13649614
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19775435	2547100	22322535
			19775435	2547100	22322535
		200-OTHER PROGRAMMES	12000	20600	32600
			12000	20600	32600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR	19787435	2567700	22355135
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17315421	1894600	19210021
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			17320427	1894600	19215027
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA	200-OTHER PROGRAMMES	30360	0	30360
			30360	0	30360
			17350787	1894600	19245387
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8522594	973028	9495622
			8522594	973028	9495622
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR	200-OTHER PROGRAMMES	0	240000	240000
			0	240000	240000
			8522594	1213028	9735622
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18148943	2012447	20161390

DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			18153949	2012447	20166396
			18153949	2012447	20166396
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	101-GOVERNMENT PRIMARY SCHOOLS	198454	0	198454
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13503151	904050	14407201
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			13706611	904050	14610661
			13706611	904050	14610661
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	21698328	2556650	24254978
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
			21698328	2561677	24260005
		200-OTHER PROGRAMMES	21138	0	21138

DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21138	0	21138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	21719466	2561677	24281143
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKI HARI HAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	12543416	1448850	13992266
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12543416	1453877	13997293
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA	12543416	1453877	13997293
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17218318	1960554	19178872
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17218318	1965561	19183879
	200-OTHER PROGRAMMES	54149	0	54149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54149	0	54149

DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR	17272467	1965561	19238028
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8488714	857850	9346564
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8488714	862857	9351571
	200-OTHER PROGRAMMES	32360	0	32360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32360	0	32360
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR	8521074	862857	9383931
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	477	477
	109-GOVERNMENT SECONDARY SCHOOLS	37756764	4311773	42068537
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	544	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37756764	4312794	42069558
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN	37756764	4312794	42069558



DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	35343162	4079605	39422767
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35348189	4079605	39427794
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	101822	0	101822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101822	0	101822
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		35450011	4079605	39529616
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	12884782	0	12884782
		109-GOVERNMENT SECONDARY SCHOOLS	12414299	0	12414299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25299081	0	25299081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA		25299081	0	25299081
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11396687	1303812	12700499

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
			11396687	1306775	12703462
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	21865	0	21865
			21865	0	21865
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT	11418552	1306775	12725327
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15828592	1781009	17609601
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
			15833600	1781009	17614609
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	43482	0	43482
			43482	0	43482
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	15877082	1781009	17658091
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9452064	1049450	10501514
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			9452064	1054456	10506520
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	200-OTHER PROGRAMMES	85351	0	85351
			85351	0	85351
			9537415	1054456	10591871
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR	109-GOVERNMENT SECONDARY SCHOOLS	13681244	1567500	15248744
			13681244	1567500	15248744
			13681244	1567500	15248744
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	7814006	882700	8696706
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		7819013	882700	8701713
		200-OTHER PROGRAMMES	246168	0	246168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246168	0	246168
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR		8065181	882700	8947881
		109-GOVERNMENT SECONDARY SCHOOLS	10864506	1088350	11952856
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10864506	1088350	11952856
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18500	0	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18500	0	18500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		10883006	1088350	11971356
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8537145	1010172	9547317
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8539566	1012757	9552323
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		8539566	1012757	9552323
		101-GOVERNMENT PRIMARY SCHOOLS	24966	0	24966
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4563803	389960	4953763
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4588769	394966	4983735
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR		4588769	394966	4983735
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11289120	1223386	12512506
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11289120	1228392	12517512
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		11289120	1228392	12517512
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, BARM LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA	101-GOVERNMENT PRIMARY SCHOOLS	8020648	0	8020648
		104-TEACHERS AND OTHER SERVICES	4367	0	4367
		109-GOVERNMENT SECONDARY SCHOOLS	19471731	1499100	20970831
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			27499331	1499100	28998431
			27499331	1499100	28998431
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARM LUDHIANA	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	5867886	564600	6432486
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			5867886	569618	6437504
			5867886	569618	6437504
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT	109-GOVERNMENT SECONDARY SCHOOLS	1034150	0	1034150
			1034150	0	1034150
			1034150	0	1034150

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12100192	1294990	13395182
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12100192	1294990	13395182
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	228804	0	228804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228804	0	228804
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		12328996	1294990	13623986
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	12615946	1205879	13821825
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12615946	1210885	13826831
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		12615946	1210885	13826831
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	9861221	1070273	10931494
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9861221	1075291	10936512

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	217250	0	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217250	0	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		10078471	1075291	11153762
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	64400	0	64400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64400	0	64400
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA		64400	0	64400
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17850	0	17850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17850	0	17850
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA		17850	0	17850
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	5006	5006



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9549150	905160	10454310
			9549150	910166	10459316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	15500	0	15500
			15500	0	15500
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR		9564650	910166	10474816
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION			104-TEACHERS AND OTHER SERVICES	0	2422
			109-GOVERNMENT SECONDARY SCHOOLS	2864308	337650
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2864308	342657	3206965
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR		2864308	342657	3206965
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION			104-TEACHERS AND OTHER SERVICES	5007	0
					5007
			109-GOVERNMENT SECONDARY SCHOOLS	21785354	2254943
					24040297

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21790361	2254943	24045304
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	21790361	2254943	24045304
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	16200	0	16200
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3451004	0	3451004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3469150	0	3469150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA	3469150	0	3469150
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	24728218	2430375	27158593
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24733224	2430375	27163599
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA	24733224	2430375	27163599

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23823620	2613712	26437332
			23823620	2613712	26437332
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	88698	0	88698
			88698	0	88698
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		23912318	2613712	26526030
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	60600	0	60600
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA	109-GOVERNMENT SECONDARY SCHOOLS	10654013	901242	11555255
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2202-GENERAL EDUCATION			10719619	901242	11620861
			10719619	901242	11620861
		101-GOVERNMENT PRIMARY SCHOOLS	1365525	0	1365525
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13659712	1398200	15057912
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3669	0	3669

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15031327	1398200	16429527
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	15031327	1398200	16429527
	101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000
	104-INSPECTION	1946	121600	123546
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	1946	121600	123546
	105-TEACHERS TRAINING	395376	0	395376
	109-GOVERNMENT SECONDARY SCHOOLS	12198223	457350	12655573
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	511	3096
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14107130	579461	14686591
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	14107130	579461	14686591
	101-GOVERNMENT PRIMARY SCHOOLS	184124	0	184124
	109-GOVERNMENT SECONDARY SCHOOLS	1614996	0	1614996
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1799120	0	1799120
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	1799120	0	1799120
	104-TEACHERS AND OTHER SERVICES	0	2427	2427

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA	109-GOVERNMENT SECONDARY SCHOOLS	8910698	1026023	9936721
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			8910698	1031041	9941739
			8910698	1031041	9941739
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13698420	1533130	15231550
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			13698420	1538136	15236556
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13698420	1538136	15236556
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	5459204	657350	6116554
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			5459204	662368	6121572

		200-OTHER PROGRAMMES	90883	0	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90883	0	90883
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		5550087	662368	6212455
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4821892	728011	5549903
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4826898	728011	5554909
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR		4826898	728011	5554909
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25753943	2391200	28145143
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25753943	2396206	28150149
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	172195	10055	182250

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172195	10055	182250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR		25926138	2406261	28332399
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	11969222	1215273	13184495
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11969222	1215273	13184495
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	13574	0	13574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13574	0	13574
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA		11982796	1215273	13198069
		104-TEACHERS AND OTHER SERVICES	1946	475	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19520461	2124442	21644903
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19524450	2125459	21649909
		200-OTHER PROGRAMMES	123543	0	123543

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123543	0	123543
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR	19647993	2125459	21773452
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6365807	558730	6924537
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6365807	563737	6929544
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	53035	0	53035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53035	0	53035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR	6418842	563737	6982579
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA	109-GOVERNMENT SECONDARY SCHOOLS	257192	0	257192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	257192	0	257192
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT	257192	0	257192



Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7798834	893850	8692684
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4086	2585	6671
TOTAL FOR MH- 2202-GENERAL EDUCATION			7802920	898856	8701776
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA			7802920	898856	8701776
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	13200	0	13200
		104-TEACHERS AND OTHER SERVICES	4367	0	4367
		109-GOVERNMENT SECONDARY SCHOOLS	13399975	1317313	14717288
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			13420127	1317313	14737440
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA			13420127	1317313	14737440
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2972862	337800	3310662
TOTAL FOR MH- 2202-GENERAL EDUCATION			2972862	337800	3310662

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA	2972862	337800	3310662
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15857948	2027250	17885198
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15862954	2027250	17890204
	200-OTHER PROGRAMMES	185318	0	185318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	185318	0	185318
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT	16048272	2027250	18075522
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18479789	1826169	20305958
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18479789	1831175	20310964
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	133957	28919	162876

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133957	28919	162876
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	18613746	1860094	20473840
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	12830453	1476052	14306505
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12835461	1476052	14311513
	200-OTHER PROGRAMMES	25715	21072	46787
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25715	21072	46787
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	12861176	1497124	14358300
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6404555	702472	7107027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6404555	702472	7107027
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA	6404555	702472	7107027
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12777985	1221932	13999917
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			12777985	1226938	14004923
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR	200-OTHER PROGRAMMES	454633	90416	545049
			454633	90416	545049
			13232618	1317354	14549972
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT	109-GOVERNMENT SECONDARY SCHOOLS	126544	0	126544
			126544	0	126544
			126544	0	126544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	475	2896
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11046585 3127	1217630 542	12264215 3669
			11052133	1218647	12270780

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13253	0	13253
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13253	0	13253
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		11065386	1218647	12284033
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5805863	641350	6447213
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5810869	641350	6452219
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		5810869	641350	6452219
DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54412	0	54412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54412	0	54412
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR		54412	0	54412
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422

DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4432293	534374	4966667
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			4432293	539381	4971674
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR	4432293	539381	4971674
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN	109-GOVERNMENT SECONDARY SCHOOLS	10563206	1380452	11943658
			10563206	1380452	11943658
			10563206	1380452	11943658
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	33731570	4155600	37887170
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			33731570	4160606	37892176
		200-OTHER PROGRAMMES	8760	0	8760

DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8760	0	8760
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR	33740330	4160606	37900936
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5453861	519109	5972970
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5458879	519109	5977988
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA	5458879	519109	5977988
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13026886	1255400	14282286
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13026886	1260406	14287292
	200-OTHER PROGRAMMES	289746	7835	297581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289746	7835	297581

DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA	13316632	1268241	14584873
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9031690	1048250	10079940
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9031690	1053257	10084947
	200-OTHER PROGRAMMES	83369	0	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR	9115059	1053257	10168316
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8775540	959221	9734761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8775540	959221	9734761
	200-OTHER PROGRAMMES	9125	0	9125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9125	0	9125
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT	8784665	959221	9743886



DDO- HEADMASTER GOVT. HIGH SCHOOL,  
HATHAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	18197102	2547430	20744532
TOTAL FOR MH- 2202-GENERAL EDUCATION	18197102	2547430	20744532

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	45219	0	45219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45219	0	45219
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR	18242321	2547430	20789751

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
HISSOWAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	9018777	1136298	10155075
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	9018777	1141316	10160093
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA	9018777	1141316	10160093

DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK  
TEHAL SINGH FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	8856861	837950	9694811

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8856861	842957	9699818
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		8856861	842957	9699818
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	4367	0	4367
		109-GOVERNMENT SECONDARY SCHOOLS	17484913	1916593	19401506
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17491865	1916593	19408458
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		17491865	1916593	19408458
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19963411	2323950	22287361
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19963411	2328956	22292367

DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR	19963411	2328956	22292367
	104-TEACHERS AND OTHER SERVICES	2896	0	2896
	109-GOVERNMENT SECONDARY SCHOOLS	12215905	1406970	13622875
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12221386	1406970	13628356
	200-OTHER PROGRAMMES	244537	0	244537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244537	0	244537
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA	12465923	1406970	13872893
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6405591	836921	7242512
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6405591	841939	7247530
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	6405591	841939	7247530

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	11400	0	11400
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9441253	1039550	10480803
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9452653	1044556	10497209
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		9452653	1044556	10497209
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14010727	1401750	15412477
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14010727	1406756	15417483
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	57210	0	57210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57210	0	57210
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		14067937	1406756	15474693
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12706647	1266250	13972897
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12706647	1271257	13977904
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19985	0	19985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19985	0	19985
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		12726632	1271257	13997889
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19724364	2268800	21993164
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19724364	2273806	21998170
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	15958	0	15958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15958	0	15958
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR		19740322	2273806	22014128

DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5008	5008
		109-GOVERNMENT SECONDARY SCHOOLS	12250406	1346950	13597356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12250406	1351958	13602364
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		12250406	1351958	13602364
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13628512	1493294	15121806
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13628512	1498300	15126812
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	48706	2852382	2901088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48706	2852382	2901088
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		13677218	4350682	18027900
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	33270929	3752050	37022979
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			33275947	3752050	37027997
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA	200-OTHER PROGRAMMES	27166	0	27166
			27166	0	27166
			33303113	3752050	37055163
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA	104-TEACHERS AND OTHER SERVICES	4842	0	4842
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13671563 4628	1439545 0	15111108 4628
			13681033	1439545	15120578
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		13681033	1439545	15120578
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12853700 2585	1343350 0	14197050 2585

DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12858706	1343350	14202056
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		12858706	1343350	14202056
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	7477257	881728	8358985
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7477257	881728	8358985
		200-OTHER PROGRAMMES	189669	0	189669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189669	0	189669
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		7666926	881728	8548654
		109-GOVERNMENT SECONDARY SCHOOLS	6857909	676310	7534219
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6857909	676310	7534219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		6857909	676310	7534219
		104-TEACHERS AND OTHER SERVICES	475	1947	2422



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14679803	1684250	16364053
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			14682863	1686197	16369060
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	79369	0	79369
			79369	0	79369
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR	14762232	1686197	16448429
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7196538	935008	8131546
			7196538	935008	8131546
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT	7196538	935008	8131546
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	4369860	449223	4819083
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
Major Head- 2202-GENERAL EDUCATION			4369860	454241	4824101

DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA	4369860	454241	4824101
	101-GOVERNMENT PRIMARY SCHOOLS	4800	0	4800
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19365847	1951969	21317816
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19370647	1956975	21327622
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA	19370647	1956975	21327622
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	20685879	2049200	22735079
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20685879	2054207	22740086
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR	20685879	2054207	22740086
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8025772	941000	8966772
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			8025772	946006	8971778
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR	200-OTHER PROGRAMMES	114429	0	114429
			114429	0	114429
			8140201	946006	9086207
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	3354375	442423	3796798
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			3354375	447441	3801816
			3354375	447441	3801816
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	6726040	791523	7517563

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6726040	796541	7522581
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		6726040	796541	7522581
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4576161	521101	5097262
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4576161	526107	5102268
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		4576161	526107	5102268
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	17730579	2210027	19940606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17730579	2210027	19940606
		200-OTHER PROGRAMMES	10548	0	10548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10548	0	10548
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA		17741127	2210027	19951154

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2043	2043
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA		0	2043	2043
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4337867	434750	4772617
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4342873	434750	4777623
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		4342873	434750	4777623
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6788358	778050	7566408
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6788358	778050	7566408
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA		6788358	778050	7566408

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
ROMANA ALBEL SINGH FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	7520978	900223	8421201
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7520978	905229	8426207

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	14149	0	14149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14149	0	14149

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT

7535127 905229 8440356

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
ROSSIANA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	6281097	664600	6945697
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	6286115	664600	6950715
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA	6286115	664600	6950715

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
RUKNE WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	11046875	1143742	12190617
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11046875	1144217	12191092
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		11046875	1144217	12191092
	DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	10012144	996650	11008794
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10017162	996650	11013812
	DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	50218	0	50218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50218	0	50218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		10067380	996650	11064030
	DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR				
	Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	28066237	3093536	31159773
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28066237	3093536	31159773

DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR	28066237	3093536	31159773
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	30631115	3228682	33859797
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30631115	3233689	33864804
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	30631115	3233689	33864804
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7774659	950674	8725333
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7774659	955692	8730351
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA	7774659	955692	8730351
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30110576	3886062	33996638



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			30110576	3891068	34001644
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	40385	4520	44905
			40385	4520	44905
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR	30150961	3895588	34046549
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15613842	1867287	17481129
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		15613842	1872293	17486135
			15613842	1872293	17486135
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3735940	210071	3946011
			3735940	210071	3946011
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR	3735940	210071	3946011

DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA	104-TEACHERS AND OTHER SERVICES	0	5007	5007
		109-GOVERNMENT SECONDARY SCHOOLS	11418516	1075432	12493948
			11418516	1080439	12498955
			11418516	1080439	12498955
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT	109-GOVERNMENT SECONDARY SCHOOLS	1094112	0	1094112
			1094112	0	1094112
			1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR	104-TEACHERS AND OTHER SERVICES	0	4844	4844
		109-GOVERNMENT SECONDARY SCHOOLS	7640897	845250	8486147
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			7640897	852679	8493576
			7640897	852679	8493576

DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK  
KHURD BHATINDA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	51000	0	51000
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	7365070	894200	8259270
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	7421618	894200	8315818
	7421618	894200	8315818

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, VIRK KHURD BHATINDA

DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA  
BHAI KA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	9734535	894240	10628775
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	9734535	899246	10633781

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	0	200000	200000
	0	200000	200000
	9734535	1099246	10833781

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, WARA BHAI KA FARIDKOT

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
WAZIDPUR KUTIAN WALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21449571	2714741	24164312
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			21449571	2719747	24169318
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR			21449571	2719747	24169318
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12029164	1309750	13338914
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			12034170	1309750	13343920
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR			12034170	1309750	13343920
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16915485	1925711	18841196
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		16915485	1930717	18846202
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		16915485	1930717	18846202
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	14943274	2094443	17037717
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14943274	2099450	17042724
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	127989	16634	144623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127989	16634	144623
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		15071263	2116084	17187347
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	7823473	1006250	8829723
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7823473	1011257	8834730
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		7823473	1011257	8834730

DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA  
BHAI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL,WARA BHAI FEROZEPUR

DDO- HEADMASTER GOVT. HIGH. SCHOOL,  
BHARANA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH. SCHOOL, BHARANA FEROZEPUR

DDO- HEADMASTER GOVT. HIGH. SCHOOL,  
CHUGATTEWALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

109-GOVERNMENT SECONDARY SCHOOLS	11228108	1307422	12535530
	11228108	1307422	12535530
	11228108	1307422	12535530
104-TEACHERS AND OTHER SERVICES	0	950	950
109-GOVERNMENT SECONDARY SCHOOLS	15077071	1691550	16768621
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4086	4086
	15077071	1696586	16773657
	15077071	1696586	16773657
109-GOVERNMENT SECONDARY SCHOOLS	6905131	788700	7693831
	6905131	788700	7693831
200-OTHER PROGRAMMES	200000	0	200000
	200000	0	200000

DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR	7105131	788700	7893831
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	6679289	782630	7461919
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6679289	787636	7466925
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR	6679289	787636	7466925
	109-GOVERNMENT SECONDARY SCHOOLS	12715101	1466010	14181111
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12715101	1466010	14181111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR	12715101	1466010	14181111
	109-GOVERNMENT SECONDARY SCHOOLS	14046701	1670900	15717601
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14046701	1670900	15717601
	200-OTHER PROGRAMMES	106182	10000	116182

DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106182	10000	116182
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR	14152883	1680900	15833783
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	8835654	976840	9812494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8835654	981846	9817500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	8835654	981846	9817500
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	4821202	543880	5365082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4821202	548886	5370088
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	4821202	548886	5370088
	104-TEACHERS AND OTHER SERVICES	0	3014	3014
	109-GOVERNMENT SECONDARY SCHOOLS	44408990	4792317	49201307



DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3152	3152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44408990	4798483	49207473
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA		44408990	4798483	49207473
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12178593	1324200	13502793
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12183599	1324200	13507799
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	18605	0	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18605	0	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		12202204	1324200	13526404
		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	12339786	1227362	13567148
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12339786	1232368	13572154

DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR	12339786	1232368	13572154
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR	0	200000	200000
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	475	1946	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7212967	865246	8078213
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7213984	869235	8083219
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA	7213984	869235	8083219
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9180690	1024400	10205090
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9180690	1029406	10210096
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA	9180690	1029406	10210096
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7793525	735773	8529298
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7793525	740791	8534316
	200-OTHER PROGRAMMES	28995	0	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28995	0	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA	7822520	740791	8563311
	DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION			
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15378727	1594441	16973168
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15378727	1599459	16978186

	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		15378727	1599459	16978186
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3324188	372450	3696638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3324188	372450	3696638
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		3324188	372450	3696638
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4520606	367150	4887756
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4520606	372156	4892762
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		4520606	372156	4892762
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	11568870	1185299	12754169

DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11573888	1185299	12759187
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		11573888	1185299	12759187
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7706697	924300	8630997
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	2585	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7708740	929306	8638046
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	38529	0	38529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38529	0	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		7747269	929306	8676575
		101-GOVERNMENT PRIMARY SCHOOLS	2301230	0	2301230
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12783815	1424209	14208024

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15090051	1424209	16514260
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		15090051	1424209	16514260
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	7600	0	7600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7600	0	7600
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR		7600	0	7600
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	13305888	1408139	14714027
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13305888	1413157	14719045
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA		13305888	1413157	14719045
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27323778	3051400	30375178
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			27328784	3051400	30380184
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR	200-OTHER PROGRAMMES	193153	0	193153
			193153	0	193153
			27521937	3051400	30573337
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13587762	1550800	15138562
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			13587762	1555806	15143568
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR	200-OTHER PROGRAMMES	24491	0	24491
			24491	0	24491
			13612253	1555806	15168059

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,BAKSHIWALA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	15883268	1703688	17586956
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	15883268	1708694	17591962
	15883268	1708694	17591962

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVT.HIGH SCHOOL,BAKSHIWALA  
SANGRUR

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	13009489	1268450	14277939
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	13009489	1273456	14282945
	13009489	1273456	14282945

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVT.HIGH SCHOOL,BAMOL SANGRUR

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI  
MAHARAJ BARNALA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9740017	1000900	10740917
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006



DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9740017	1005906	10745923
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		9740017	1005906	10745923
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9310910	1059500	10370410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9310910	1059500	10370410
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		9310910	1059500	10370410
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10790150	1186700	11976850
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10795156	1186700	11981856
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		10795156	1186700	11981856
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR	109-GOVERNMENT SECONDARY SCHOOLS	13260375	1309450	14569825
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			13260375	1314456	14574831
			13260375	1314456	14574831
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR	109-GOVERNMENT SECONDARY SCHOOLS	4807783	763128	5570911
			4807783	763128	5570911
			4807783	763128	5570911
			4807783	763128	5570911
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	4800	0	4800
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14683274 2585	1334650 0	16017924 2585
			14693080	1334650	16027730
		200-OTHER PROGRAMMES	82050	0	82050

DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82050	0	82050
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA	14775130	1334650	16109780
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8593080	933700	9526780
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8593080	938706	9531786
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA	8593080	938706	9531786
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	20607126	2094410	22701536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20607126	2099416	22706542
	200-OTHER PROGRAMMES	64778	0	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64778	0	64778

DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR	20671904	2099416	22771320
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	3099091	245200	3344291
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3099091	250206	3349297
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR	3099091	250206	3349297
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15160188	1708250	16868438
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15160188	1713256	16873444
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR	15160188	1713256	16873444
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13760149	1567250	15327399

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13760149	1572256	15332405
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		13760149	1572256	15332405
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	14400	0	14400
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17522237	1829866	19352103
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17541643	1829866	19371509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		17637543	1829866	19467409
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3211731	353907	3565638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3211731	353907	3565638

DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR	3211731	353907	3565638
	101-GOVERNMENT PRIMARY SCHOOLS	43800	0	43800
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1868744	208972	2077716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1912544	208972	2121516
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA	1912544	208972	2121516
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2829707	508994	3338701
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2829707	508994	3338701
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA	2829707	508994	3338701
DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	182532	182532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	182532	182532
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA	0	182532	182532

DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3477238	267430	3744668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3477238	267430	3744668
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR		3477238	267430	3744668
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3732244	409222	4141466
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3732244	409222	4141466
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		3732244	409222	4141466
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4540938	510357	5051295
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4540938	510357	5051295
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		4540938	510357	5051295
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4659111	523245	5182356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4659111	523245	5182356
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		4659111	523245	5182356
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3589075	375897	3964972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3589075	375897	3964972
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		3589075	375897	3964972
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5958510	681301	6639811
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5958510	681301	6639811
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		5958510	681301	6639811
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1404967	149665	1554632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1404967	149665	1554632



DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA	1404967	149665	1554632
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	554272	64346	618618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	554272	64346	618618
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA	554272	64346	618618
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	978290	120685	1098975
	TOTAL FOR MH- 2202-GENERAL EDUCATION	978290	120685	1098975
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR	978290	120685	1098975
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2751531	232817	2984348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2751531	232817	2984348
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA	2751531	232817	2984348

DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4960600	1190639	6151239
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		4960600	1190639	6151239
			4960600	1190639	6151239
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2440249	251238	2691487
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		2440249	251238	2691487
			2440249	251238	2691487
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	849180	0	849180
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		849180	0	849180
			849180	0	849180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4958617	515356	5473973
			4958617	515356	5473973

DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		4958617	515356	5473973
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1437639	155645	1593284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1437639	155645	1593284
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		1437639	155645	1593284
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1657946	721207	2379153
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1657946	721207	2379153
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		1657946	721207	2379153
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	725530	65475	791005
	TOTAL FOR MH- 2202-GENERAL EDUCATION		725530	65475	791005
	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT		725530	65475	791005

DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1739430	0	1739430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1739430	0	1739430
	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA		1739430	0	1739430
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10253757	1138051	11391808
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10253757	1143057	11396814
	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA		10253757	1143057	11396814
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2455740	886705	3342445
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2455740	886705	3342445
	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA		2455740	886705	3342445

DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	38873	7114	45987
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38873	7114	45987
	TOTAL FOR DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR		38873	7114	45987
DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	588410	108570	696980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		588410	108570	696980
	TOTAL FOR DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR		588410	108570	696980
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15334945	1520050	16854995
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15334945	1525056	16860001
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA		15334945	1525056	16860001
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	476	1946	2422
		109-GOVERNMENT SECONDARY SCHOOLS	13182587	1414000	14596587
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13183605	1417989	14601594
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR		13183605	1417989	14601594
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	6893203	849500	7742703
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6898209	849500	7747709
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA		6898209	849500	7747709
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	42776	0	42776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42776	0	42776
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA		42776	0	42776

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	5188723	598969	5787692
TOTAL FOR MH- 2202-GENERAL EDUCATION		5188723	598969	5787692

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	0	75704	75704
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	75704	75704
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		5188723	674673	5863396

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	23086787	2705039	25791826
TOTAL FOR MH- 2202-GENERAL EDUCATION		23086787	2705039	25791826

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	99879	0	99879
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99879	0	99879
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		23186666	2705039	25891705

DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	5776829	640210	6417039
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			5776829	645217	6422046
DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	218886	0	218886
			218886	0	218886
		TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR	5995715	645217	6640932
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3164103	0	3164103
			3164103	0	3164103
			3164103	0	3164103
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1464155	0	1464155
			1464155	0	1464155



DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA	1464155	0	1464155
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2593478	289146	2882624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2593478	289146	2882624
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI	2593478	289146	2882624
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2653668	281756	2935424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2653668	281756	2935424
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI	2653668	281756	2935424
DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	688293	77874	766167
	TOTAL FOR MH- 2202-GENERAL EDUCATION	688293	77874	766167
	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI	688293	77874	766167

DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1401778	156496	1558274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1401778	156496	1558274
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		1401778	156496	1558274
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5729732	621278	6351010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5729732	621278	6351010
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		5729732	621278	6351010
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2629774	292492	2922266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2629774	292492	2922266
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		2629774	292492	2922266
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					

DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3338103	249578	3587681
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		3338103	249578	3587681
			3338103	249578	3587681
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2240142	199711	2439853
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		2240142	199711	2439853
			2240142	199711	2439853
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	33107285	3962968	37070253
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33107285	3967974	37075259
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR		33107285	3967974	37075259

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2423	0	2423
		109-GOVERNMENT SECONDARY SCHOOLS	60813827	7820542	68634369
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60818837	7820542	68639379
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	284378	0	284378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284378	0	284378
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		61103215	7820542	68923757
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	1471142	0	1471142
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22190715	2787250	24977965
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23666863	2787250	26454113
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	24540	0	24540

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24540	0	24540
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR	23691403	2787250	26478653
	104-TEACHERS AND OTHER SERVICES	0	2423	2423
	109-GOVERNMENT SECONDARY SCHOOLS	21895230	2492085	24387315
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21895230	2497094	24392324
	200-OTHER PROGRAMMES	76038	0	76038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76038	0	76038
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	21971268	2497094	24468362
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13371193	1655500	15026693

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			13376199	1655500	15031699
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	88360	0	88360
			88360	0	88360
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR		13464559	1655500	15120059
		101-GOVERNMENT PRIMARY SCHOOLS	262670475	30629975	293300450
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	13765858	5647497	19413355
		104-INSPECTION	3287786	509870	3797656
		104-TEACHERS AND OTHER SERVICES	3287786	509870	3797656
		109-GOVERNMENT SECONDARY SCHOOLS	1335001365	155637256	1490638621
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	98700099	10822330	109522429
	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23364	137588	160952
			1713448947	203384516	1916833463
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR				
			1713448947	203384516	1916833463

DDO- PRINCIPA GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHIM NAGAR MOGA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	43948131	5288312	49236443
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	43948131	5293318	49241449
TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA	43948131	5293318	49241449

DDO- PRINCIPAL ARYA GOVERNMENT HIGHER  
SECONDARY SCHOOL, PATHANKOT GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4347890	489300	4837190
TOTAL FOR MH- 2202-GENERAL EDUCATION	4347890	489300	4837190
TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	4347890	489300	4837190

DDO- PRINCIPAL BABA SOHAN SINGH  
GOVERNMENT SENIOR SECONDARY SCHOOL  
BHAKHA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS	30649566	3578119	34227685

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30649566	3583146	34232712
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA		30649566	3583146	34232712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	4843	7265
		109-GOVERNMENT SECONDARY SCHOOLS	59035788	6231032	65266820
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	5170	7756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59040796	6241045	65281841
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	260586	0	260586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260586	0	260586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR		59301382	6241045	65542427
DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	49605	49605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	49605	49605



DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR		0	49605	49605
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19197352	2028041	21225393
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		19197352	2028041	21225393
			19197352	2028041	21225393
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1677388	189043	1866431
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		1677388	189043	1866431
			1677388	189043	1866431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
			61434	0	61434

DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, FARIDKOT  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL BALBIR  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, FARIDKOT  
FARIDKOT

109-GOVERNMENT SECONDARY SCHOOLS	82030	0	82030
	82030	0	82030
	82030	0	82030

DDO- PRINCIPAL BHUPINDER KHALSA SR.  
SECONDARY SCHOOL, MOGA MOGA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL BHUPINDER  
KHALSA SR. SECONDARY SCHOOL, MOGA  
MOGA

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3846624	1022298	4868922
	3846624	1022298	4868922
	3846624	1022298	4868922

DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI  
PATHSHALA, SENIOR SECONDARY SCHOOL,  
KHANNA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	303136	0	303136
	303136	0	303136

DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		303136	0	303136
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6101434	649486	6750920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6101434	649486	6750920
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		6101434	649486	6750920
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	9745147	1630040	11375187
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9745147	1630040	11375187
		200-OTHER PROGRAMMES	291235	0	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291235	0	291235
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		10036382	1630040	11666422
		105-TEACHERS TRAINING	5388053	1076822	6464875
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5388053	1076822	6464875

DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA	5388053	1076822	6464875
	105-TEACHERS TRAINING	7803440	1123503	8926943
	109-GOVERNMENT SECONDARY SCHOOLS	0	1680	1680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7803440	1125183	8928623
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	525647	0	525647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	525647	0	525647
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA	8329087	1125183	9454270
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3201953	536479	3738432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3201953	536479	3738432
	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA	3201953	536479	3738432
DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	9539176	1117616	10656792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9539176	1117616	10656792

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	193019	0	193019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193019	0	193019
DDO- PRINCIPAL DIET, VERKA	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		9732195	1117616	10849811
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	7995994	1461933	9457927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7995994	1461933	9457927
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	515006	0	515006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515006	0	515006
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		8511000	1461933	9972933
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	9222780	909256	10132036
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9222780	909256	10132036
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		9222780	909256	10132036
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	7467429	1096588	8564017

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
			7474429	1096588	8571017
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR	200-OTHER PROGRAMMES	561196	13540	574736
			561196	13540	574736
			8035625	1110128	9145753
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	3191318	644050	3835368
			3191318	644050	3835368
		200-OTHER PROGRAMMES	338702	0	338702
			338702	0	338702
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		3530020	644050	4174070
		105-TEACHERS TRAINING	6206965	1326050	7533015
			6206965	1326050	7533015

DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		6206965	1326050	7533015
		105-TEACHERS TRAINING	7313806	1421006	8734812
		109-GOVERNMENT SECONDARY SCHOOLS	558418	63586	622004
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		7872224	1484592	9356816
		200-OTHER PROGRAMMES	192216	0	192216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192216	0	192216
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR		8064440	1484592	9549032
		105-TEACHERS TRAINING	3300488	1051276	4351764
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3300488	1051276	4351764
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	36911	0	36911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36911	0	36911

DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR	3337399	1051276	4388675
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	8162005	869015	9031020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8162005	874023	9036028
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	10771	0	10771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10771	0	10771
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR	8172776	874023	9046799
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	27252166	3299158	30551324
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27252166	3299158	30551324
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR	27252166	3299158	30551324



DDO- PRINCIPAL DR. HARI RAM HIGHER  
SECONDARY SCHOOL, DATARPUR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL DR. HARI  
RAM HIGHER SECONDARY SCHOOL,  
DATARPUR HOSHIARPUR

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3108565	287534	3396099
	3108565	287534	3396099
	3108565	287534	3396099

DDO- PRINCIPAL DS GOVERNMENT SENIOR  
SECONDARY SCHOOL, MIRZAJAN GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL DS  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MIRZAJAN GURDASPUR

109-GOVERNMENT SECONDARY SCHOOLS	23708279	2940706	26648985
	23708279	2940706	26648985
	23708279	2940706	26648985

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI  
PATHANA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	22531225	2689229	25220454
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	22536231	2689229	25225460

DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB	22536231	2689229	25225460
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	40770961	5011883	45782844
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40775967	5011883	45787850
	200-OTHER PROGRAMMES	193073	0	193073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193073	0	193073
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB	40969040	5011883	45980923
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	54179649	6864182	61043831
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54179649	6864182	61043831
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR	54179649	6864182	61043831
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	44925432	5528563	50453995
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		44925432	5528563	50453995
			44925432	5528563	50453995
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18614709	2366084	20980793
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18614709	2371091	20985800
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		18614709	2371091	20985800
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	14459610	1658850	16118460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14464617	1658850	16123467
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA		14464617	1658850	16123467

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	43473326	5076599	48549925
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
			43475747	5079185	48554932
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR	200-OTHER PROGRAMMES	392582	0	392582
			392582	0	392582
			43868329	5079185	48947514
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	41537566	5523977	47061543
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			41537566	5528995	47066561
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	200-OTHER PROGRAMMES	63500	0	63500
			63500	0	63500
			41601066	5528995	47130061

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23251847	2664100	25915947
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23251847	2669106	25920953
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	401905	0	401905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401905	0	401905
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR		23653752	2669106	26322858
	DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	41492603	5022810	46515413
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41492603	5022810	46515413
		200-OTHER PROGRAMMES	58550	0	58550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58550	0	58550
Major Head- 2235-SOCIAL SECURITY AND WELFARE		TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR	41551153	5022810	46573963
Major Head- 2202-GENERAL EDUCATION					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	43985121	5082531	49067652
			43985121	5082531	49067652
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	662763	128389	791152
			662763	128389	791152
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		44647884	5210920	49858804
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15323731	1848588	17172319
			15323731	1848588	17172319
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		15323731	1848588	17172319
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	32847479	3540100	36387579
			32847479	3540100	36387579
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		32847479	3540100	36387579
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	28790905	3264618	32055523
			28795912	3264618	32060530
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA	200-OTHER PROGRAMMES	172118	63305	235423
			172118	63305	235423
			28968030	3327923	32295953
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR	109-GOVERNMENT SECONDARY SCHOOLS	10432952	1125100	11558052
			10432952	1125100	11558052
			10432952	1125100	11558052
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5007	5007
		109-GOVERNMENT SECONDARY SCHOOLS	20655822	2293110	22948932
			20655822	2298117	22953939
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	133215	169204	302419
			133215	169204	302419

DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA	20789037	2467321	23256358
	200-OTHER PROGRAMMES	12342	0	12342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12342	0	12342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR	12342	0	12342
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16387453	1406231	17793684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16387453	1406231	17793684
	200-OTHER PROGRAMMES	0	302294	302294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	302294	302294
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR	16387453	1708525	18095978
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16813432	1798350	18611782



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16813432	1803357	18616789
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR		16813432	1803357	18616789
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5085	5085
		109-GOVERNMENT SECONDARY SCHOOLS	22821159	2706150	25527309
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22821159	2711235	25532394
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	59307	0	59307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59307	0	59307
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		22880466	2711235	25591701
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22360750	2644100	25004850
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5015	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22360750	2649115	25009865
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		22360750	2649115	25009865

DDO- PRINCIPAL G.S.S.S., RIALI KALAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,  
RIALI KALAN GURDASPUR

109-GOVERNMENT SECONDARY SCHOOLS	10530293	1032303	11562596
	10530293	1032303	11562596
	10530293	1032303	11562596

DDO- PRINCIPAL G.S.S.S., TARAGARH  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,  
TARAGARH GURDASPUR

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	39870534	5134914	45005448
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	39870534	5139921	45010455
	39870534	5139921	45010455

DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH  
SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
G.S.S.S.,SALANA FATEHGARH SAHIB

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	35182075	3763264	38945339
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	35187081	3763264	38950345
	35187081	3763264	38950345

DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
G.S.S.SCHOOL BHUNDER

109-GOVERNMENT SECONDARY SCHOOLS	16126680	1696050	17822730
	16126680	1696050	17822730
	16126680	1696050	17822730

DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
G.S.S.SCHOOL,ATHOULI KAPURTHALA

109-GOVERNMENT SECONDARY SCHOOLS	12773635	1394634	14168269
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	12773635	1399640	14173275
	12773635	1399640	14173275

DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
G.S.S.SCHOOL,NANGAL MAJJA  
KAPURTHALA

109-GOVERNMENT SECONDARY SCHOOLS	19953762	1975350	21929112
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	19958768	1975350	21934118
	19958768	1975350	21934118

DDO- PRINCIPAL G.SR.S.S., NEELOWAL  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL G.SR.S.S.,  
NEELOWAL SANGRUR

DDO- PRINCIPAL GANDHI SENIOR SECONDARY  
SCHOOL,MANSA MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GANDHI  
SENIOR SECONDARY SCHOOL,MANSA  
MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SIRTHALA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SIRTHALA LUDHIANA

109-GOVERNMENT SECONDARY SCHOOLS	13481127	1591027	15072154
	13481127	1591027	15072154
	13481127	1591027	15072154
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5389637	468972	5858609
	5389637	468972	5858609
	5389637	468972	5858609
104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	11647457	1333250	12980707
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	11647457	1338268	12985725
	11647457	1338268	12985725

DDO- PRINCIPAL GOVERNMEENT SENIOR  
SECONDARY SCHOOL MANHOTA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	24369424	2815346	27184770
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	24374431	2815346	27189777

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	297977	32872	330849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297977	32872	330849

TOTAL FOR DDO- PRINCIPAL  
GOVERNMEENT SENIOR SECONDARY  
SCHOOL MANHOTA HOSHIARPUR

24672408	2848218	27520626
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DDO- PRINCIPAL GOVERNMENT DDN GIRLS  
SENIOR SECONDARY SCHOOL, RAIKOT  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	13026007	1348248	14374255
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	13026007	1353266	14379273

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA	13026007	1353266	14379273
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	97617795	11334710	108952505
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97617795	11334710	108952505
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	675696	0	675696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	675696	0	675696
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR	98293491	11334710	109628201
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	38478094	4469800	42947894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38478094	4469800	42947894
	200-OTHER PROGRAMMES	87826	0	87826

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87826	0	87826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR	38565920	4469800	43035720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	39730698	5604414	45335112
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39730698	5609441	45340139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR	39730698	5609441	45340139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21543164	2642117	24185281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21543164	2642117	24185281
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL	21543164	2642117	24185281
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	25161726	2754690	27916416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		25161726	2754690	27916416
			25161726	2754690	27916416
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23861429	3892147	27753576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		23861429	3892147	27753576
			23861429	3892147	27753576
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	12304948	1442677	13747625
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12304948	1447704	13752652
		200-OTHER PROGRAMMES	56133	0	56133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56133	0	56133



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA	12361081	1447704	13808785
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	20415440	2161232	22576672
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20415440	2166259	22581699
	200-OTHER PROGRAMMES	81000	200000	281000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81000	200000	281000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI	20496440	2366259	22862699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14245737	1776700	16022437
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14245737	1776700	16022437
	200-OTHER PROGRAMMES	167000	0	167000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167000	0	167000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA		14412737	1776700	16189437
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	20263794	2514600	22778394
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20263794	2514600	22778394
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	307410	37673	345083
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307410	37673	345083
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA		20571204	2552273	23123477
		109-GOVERNMENT SECONDARY SCHOOLS	28025981	3237450	31263431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28025981	3237450	31263431
		200-OTHER PROGRAMMES	348504	125468	473972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		348504	125468	473972

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA	28374485	3362918	31737403
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46341681 0	4895850 2585	51237531 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46341681	4900856	51242537
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	295513	308271	603784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295513	308271	603784
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	46637194	5209127	51846321
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	4843	4843
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25833006 0	2835458 5170	28668464 5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25833006	2845471	28678477

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR	25833006	2845471	28678477
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16651833	1937298	18589131
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16656851	1937298	18594149
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	227660	0	227660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227660	0	227660
DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA	16884511	1937298	18821809
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14957597	1701450	16659047
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14962615	1701450	16664065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA	14962615	1701450	16664065
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17466260	2041800	19508060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17466260	2041800	19508060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR	17466260	2041800	19508060
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR	103-GOVERNMENT COLLEGES AND INSTITUTES	5924363	1055566	6979929
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7650	7650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5924363	1063216	6987579
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR	5924363	1063216	6987579

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	37785963	4054150	41840113
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	0	5015
TOTAL FOR MH- 2202-GENERAL EDUCATION	37790978	4054150	41845128

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	93557	0	93557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93557	0	93557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR	37884535	4054150	41938685

DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	58393088	7565756	65958844
TOTAL FOR MH- 2202-GENERAL EDUCATION	58393088	7565756	65958844

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	856273	408654	1264927
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	856273	408654	1264927
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA	59249361	7974410	67223771

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, CHABAL AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2431	2431
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109-GOVERNMENT SECONDARY SCHOOLS	21254655	2680407	23935062
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
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TOTAL FOR MH- 2202-GENERAL EDUCATION	21254655	2685434	23940089
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR	21254655	2685434	23940089
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DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, SANGHAL FATEHGARH  
SAHIB  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	4842	0	4842
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109-GOVERNMENT SECONDARY SCHOOLS	54252949	6212684	60465633
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
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TOTAL FOR MH- 2202-GENERAL EDUCATION	54262961	6212684	60475645
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB	54262961	6212684	60475645
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DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL BAJA KHANA

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	475	1946	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14551010	1673874	16224884
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14552027	1677863	16229890
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	54710	0	54710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54710	0	54710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA		14606737	1677863	16284600
	DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8961608	905100	9866708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8961608	905100	9866708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR		8961608	905100	9866708
	DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007



DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	54073638	6164475	60238113
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA		54078645	6164475	60243120
			54078645	6164475	60243120
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14360892	1875096	16235988
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14360892	1880102	16240994
		200-OTHER PROGRAMMES	730956	0	730956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		730956	0	730956
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		15091848	1880102	16971950
		115-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA	2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	45990917	5607588	51598505
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45995944	5607588	51603532
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND	45995944	5607588	51603532
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28746970	3738650	32485620
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28746970	3743656	32490626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	494845	0	494845

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	494845	0	494845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR	29241815	3743656	32985471
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35714513	4021414	39735927
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35714513	4026441	39740954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	35714513	4026441	39740954
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25244013	2921176	28165189
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25244013	2926184	28170197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	25244013	2926184	28170197

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, ADARSH NAGAR  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, ADARSH NAGAR  
JALANDHAR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, AJITSAR, RAIKOT  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	38317671	4337244	42654915
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5007	5007
	38317671	4342251	42659922
200-OTHER PROGRAMMES	84138	0	84138
	84138	0	84138
	38401809	4342251	42744060
104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	20718664	2403650	23122314
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	20718664	2408668	23127332

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA	20718664	2408668	23127332
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	32303466	3769818	36073284
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32303466	3774845	36078311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR	32303466	3774845	36078311
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20896992	2931350	23828342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20896992	2931350	23828342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR	20896992	2931350	23828342
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	31142637	3527980	34670617
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION	31142637	3532988	34675625

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	216500	0	216500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216500	0	216500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR	31359137	3532988	34892125

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	15031186	1694300	16725486
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15031186	1699306	16730492

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	78635	0	78635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78635	0	78635

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA	15109821	1699306	16809127
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12767812	1487050	14254862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12767812	1487050	14254862
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	12767812	1487050	14254862
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	9755073	1308250	11063323
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9755073	1313258	11068331
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR	9755073	1313258	11068331

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10588648	1259100	11847748
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
			10588648	1264108	11852756
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR	200-OTHER PROGRAMMES	79107	0	79107
			79107	0	79107
			10667755	1264108	11931863
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	43646862	5398533	49045395
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			43651880	5398533	49050413
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT			43651880	5398533	49050413



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT	4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	34457904	4554337	39012241
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34457904	4559364	39017268
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU	34457904	4559364	39017268
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24782545	4082087	28864632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24782545	4082087	28864632
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	177716	28270	205986

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177716	28270	205986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR	24960261	4110357	29070618
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13403460	1390900	14794360
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13408478	1390900	14799378
	200-OTHER PROGRAMMES	223824	0	223824
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223824	0	223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA	13632302	1390900	15023202
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	24555518	3079820	27635338

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			24560545	3079820	27640365
			24560545	3079820	27640365
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1391923	156235	1548158
			1391923	156235	1548158
			1391923	156235	1548158
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	1946	2432	4378
		109-GOVERNMENT SECONDARY SCHOOLS	31861936	3699558	35561494
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	2585	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31865925	3704575	35570500

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT	31865925	3704575	35570500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	52917284	5896922	58814206
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52917284	5901928	58819212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	881326	0	881326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	881326	0	881326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR	53798610	5901928	59700538
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84382	0	84382

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT	84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	12580	12580
	105-TEACHERS TRAINING	7488278	1332080	8820358
	109-GOVERNMENT SECONDARY SCHOOLS	371864774	44187090	416051864
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13467	13467
	TOTAL FOR MH- 2202-GENERAL EDUCATION	379353052	45545217	424898269
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	579587	276097	855684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	579587	276097	855684
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	379932639	45821314	425753953
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1806960	0	1806960
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12435117	1527410	13962527

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14242077	1532416	15774493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR		14242077	1532416	15774493
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	31601358	3633980	35235338
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31601358	3639007	35240365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		31601358	3639007	35240365
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	84378838	10600075	94978913
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84378838	10600075	94978913
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	1308581	88151	1396732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1308581	88151	1396732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		85687419	10688226	96375645
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	12359488	1313000	13672488
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12359488	1318008	13677496
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	121569	0	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121569	0	121569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		12481057	1318008	13799065
		109-GOVERNMENT SECONDARY SCHOOLS	7689622	705310	8394932

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
			7689622	710316	8399938
			7689622	710316	8399938
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	42665467	5101304	47766771
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
			42670473	5101304	47771777
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	200-OTHER PROGRAMMES	47760	0	47760
			47760	0	47760
			42718233	5101304	47819537
		109-GOVERNMENT SECONDARY SCHOOLS	31055803	4621784	35677587



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5007	5007
			31055803	4626791	35682594
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR	200-OTHER PROGRAMMES	0	66073	66073
			0	66073	66073
			31055803	4692864	35748667
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR	109-GOVERNMENT SECONDARY SCHOOLS	10924579	1261950	12186529
			10924579	1261950	12186529
			10924579	1261950	12186529
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	59132783	7575088	66707871

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59132783	7580115	66712898
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	177489	0	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177489	0	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		59310272	7580115	66890387
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	24746730	3305950	28052680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24746730	3305950	28052680
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR		24946730	3305950	28252680
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	42642910	4965334	47608244
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42642910	4970340	47613250
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	506236	226486	732722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		506236	226486	732722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		43149146	5196826	48345972
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	17465	35929	53394
		109-GOVERNMENT SECONDARY SCHOOLS	627467692	72376393	699844085
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20728	41456	62184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		627505885	72453778	699959663
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		627505885	72453778	699959663

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, SHANKAR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	16254953	1746700	18001653
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006

16254953	1751706	18006659
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, SHANKAR  
JALANDHAR

200-OTHER PROGRAMMES	103952	0	103952
	103952	0	103952

16358905	1751706	18110611
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DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, SIRHIND MANDI  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	36721392	4367400	41088792
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

36721392	4372406	41093798
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	486298	0	486298
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486298	0	486298
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		37207690	4372406	41580096
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	26831281	3065641	29896922
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26831281	3070668	29901949
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR				
		26831281	3070668	29901949
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22398141	2528073	24926214
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22398141	2533079	24931220

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	317574	0	317574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317574	0	317574
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA		22715715	2533079	25248794
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20982214	2394050	23376264
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20987220	2394050	23381270
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA		20987220	2394050	23381270
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	15018	20024
	109-GOVERNMENT SECONDARY SCHOOLS	332280059	40579291	372859350
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40048	50060	90108
TOTAL FOR MH- 2202-GENERAL EDUCATION		332325113	40644369	372969482

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA	332325113	40644369	372969482
	109-GOVERNMENT SECONDARY SCHOOLS	56647904	7548050	64195954
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56647904	7548050	64195954
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR	56647904	7548050	64195954
	109-GOVERNMENT SECONDARY SCHOOLS	62587496	6807325	69394821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62587496	6807325	69394821
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR	62587496	6807325	69394821
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	27865729	3229143	31094872
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2494	2494

	TOTAL FOR MH- 2202-GENERAL EDUCATION	27865729	3234064	31099793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	27865729	3234064	31099793
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	26536189	3008673	29544862
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26536189	3013691	29549880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	477981	0	477981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477981	0	477981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	27014170	3013691	30027861
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10870427	1336365	12206792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10870427	1336365	12206792



	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	10870427	1336365	12206792
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27804200	3211451	31015651
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27804200	3216457	31020657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17955	0	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17955	0	17955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB	27822155	3216457	31038612
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10582206	1465055	12047261
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10587224	1465055	12052279

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	283187	0	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283187	0	283187
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN		10870411	1465055	12335466
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12575554	1443392	14018946
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12580560	1443392	14023952
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	109683	109683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	109683	109683
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB		12580560	1553075	14133635
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	27500639	3058190	30558829
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			27505645	3058190	30563835
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB	200-OTHER PROGRAMMES	130955	0	130955
			130955	0	130955
			27636600	3058190	30694790
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23162290	2407900	25570190
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
			23162290	2412908	25575198
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR	200-OTHER PROGRAMMES	46313	0	46313
			46313	0	46313
			23208603	2412908	25621511

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL,  
PIR MOHAMMAD PIR MOHAMMAD  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	1946	1946
109-GOVERNMENT SECONDARY SCHOOLS	27838145	3310150	31148295
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27838145	3314681	31152826

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD	28038145	3314681	31352826

DDO- PRINCIPAL GOVERNMENT IN-SERVICE  
TRAINING CENTRE, FARIDKOT FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	684064	0	684064
TOTAL FOR MH- 2202-GENERAL EDUCATION	684064	0	684064
TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT	684064	0	684064

DDO- PRINCIPAL GOVERNMENT INSERVICE  
TRAINING CENTRE KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT INSERVICE TRAINING  
CENTRE KAPURTHALA

109-GOVERNMENT SECONDARY SCHOOLS	14682	0	14682
	14682	0	14682
	14682	0	14682

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	36590848	4299238	40890086
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	36590848	4304244	40895092

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL JALANDHAR

200-OTHER PROGRAMMES	845312	97053	942365
	845312	97053	942365
	37436160	4401297	41837457

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, DATEWAS BUDLADA2 AT  
BARETA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	14175702	2691704	16867406
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DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14175702	2691704	16867406
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA	14175702	2691704	16867406
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA- 1 BUDLADA-1 Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10994640	1283255	12277895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10994640	1283255	12277895
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4	10994640	1283255	12277895
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5686006	641200	6327206
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5686006	646206	6332212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1	5686006	646206	6332212

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, JATANA KALAN JHUNIR2  
(SARDULGARH)  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, JATANA KALAN  
JHUNIR2 (SARDULGARH)

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, KULRIAN BUDLADA2 AT  
BARETA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, KULRIAN  
BUDLADA2 AT BARETA

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, MANDVI LEHRAGAGA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8118260	1025456	9143716
	8118260	1025456	9143716
	8118260	1025456	9143716
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	14596579	1721050	16317629
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	14596579	1726056	16322635
	14596579	1726056	16322635
104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA	109-GOVERNMENT SECONDARY SCHOOLS	7149180	784000	7933180
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			7149180	789006	7938186
			7149180	789006	7938186
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR- 2 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	109-GOVERNMENT SECONDARY SCHOOLS	8618604	885300	9503904
			8618604	885300	9503904
			8618604	885300	9503904
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10264259	1174750	11439009
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
		TOTAL FOR MH- 2202-GENERAL EDUCATION	10266844	1177172	11444016



	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2	10266844	1177172	11444016
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28234232 0	3289424 5006	31523656 5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28234232	3294430	31528662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	215383	17315	232698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215383	17315	232698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR	28449615	3311745	31761360
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19713231 2585	2171100 0	21884331 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19718237	2171100	21889337

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA	19718237	2171100	21889337
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11680174	1394806	13074980
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11680174	1399824	13079998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA	11680174	1399824	13079998
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8683935	1053650	9737585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8683935	1053650	9737585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR	8683935	1053650	9737585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12069578	1387605	13457183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		12069578	1387605	13457183
			12069578	1387605	13457183
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	11660267	1155233	12815500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11660267	1160260	12820527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	552660	0	552660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		552660	0	552660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		12212927	1160260	13373187
		109-GOVERNMENT SECONDARY SCHOOLS	23939810	2646130	26585940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23939810	2646130	26585940

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU	23939810	2646130	26585940
	115-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10945559 0	1364200 2585	12309759 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10945559	1369206	12314765
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	12671249	1369206	14040455
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13490225 0	1536423 2585	15026648 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13490225	1541429	15031654

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	13490225	1541429	15031654
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21013806	2599950	23613756
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21018812	2599950	23618762
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA	21018812	2599950	23618762
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	17376443	2130411	19506854
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17381470	2130411	19511881
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA	17381470	2130411	19511881
	104-TEACHERS AND OTHER SERVICES	0	2431	2431

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18638222	2064350	20702572
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
			18638222	2069377	20707599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA	200-OTHER PROGRAMMES	10444	0	10444
			10444	0	10444
			18648666	2069377	20718043
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	10221523	922050	11143573
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
			10221523	927077	11148600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA		10221523	927077	11148600
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	34247	0	34247

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34247	0	34247	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	34247	0	34247	
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	18793996	1885950	20679946
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18793996	1890977	20684973	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	26425	200000	226425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26425	200000	226425	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB	18820421	2090977	20911398	
		109-GOVERNMENT SECONDARY SCHOOLS	8658222	932914	9591136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8658222	932914	9591136	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	8658222	932914	9591136	

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	1954	477	2431
		109-GOVERNMENT SECONDARY SCHOOLS	28894881	3048270	31943151
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2052	544	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28898887	3049291	31948178
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	11375	0	11375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11375	0	11375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH		28910262	3049291	31959553
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	21323262	2650550	23973812
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21328289	2650550	23978839
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	9878	0	9878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9878	0	9878



	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	21338167	2650550	23988717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITEWIND Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	18902150	2130900	21033050
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18902150	2135927	21038077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91353	0	91353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91353	0	91353
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITEWIND	18993503	2135927	21129430
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21852790	2418772	24271562
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21852790	2423778	24276568

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41549	0	41549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41549	0	41549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA		21894339	2423778	24318117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	1946	475	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20000138	2913604	22913742
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20004127	2914621	22918748
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30888	0	30888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30888	0	30888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR		20035015	2914621	22949636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	20672452	2216150	22888602

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			20677470	2216150	22893620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	200-OTHER PROGRAMMES	221443	0	221443
			221443	0	221443
			20898913	2216150	23115063
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9451381	872046	10323427
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB		9456387	872046	10328433
		200-OTHER PROGRAMMES	10355	0	10355
			10355	0	10355
			9466742	872046	10338788

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY (BOYS) SCHOOL, BUDLADA MANSA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	1946	1946
109-GOVERNMENT SECONDARY SCHOOLS	22265678	2585350	24851028
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	22265678	2589339	24855017

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
(BOYS) SCHOOL, BUDLADA MANSA

200-OTHER PROGRAMMES	453666	26475	480141
	453666	26475	480141
	22719344	2615814	25335158

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY (G) SCHOOL, JAITU FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	46474602	5525892	52000494
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	46474602	5530898	52005500

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	215421	0	215421
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215421	0	215421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	46690023	5530898	52220921
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	30252144	3154050	33406194
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30257151	3154050	33411201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR	30257151	3154050	33411201
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9789198	1094650	10883848
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9789198	1099656	10888854
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR	9789198	1099656	10888854

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOO, LADHAN JHIKA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	10167352	1065347	11232699
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10167352	1070353	11237705
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR	10167352	1070353	11237705

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOO, SURSINGH WALA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	13590526	1534688	15125214
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13590526	1537273	15127799
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR	13590526	1537273	15127799

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GEEGE MAJRA GEEGE  
MAJRA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA	109-GOVERNMENT SECONDARY SCHOOLS	17444422	2938053	20382475
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			17449428	2938053	20387481
			17449428	2938053	20387481
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20062014	2313570	22375584
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			20062014	2318576	22380590
			20062014	2318576	22380590
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	32693200	4001048	36694248
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			32693200	4006066	36699266

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	691365	0	691365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	691365	0	691365
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA	33384565	4006066	37390631
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23171871	2883256	26055127
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23176877	2883256	26060133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	23176877	2883256	26060133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2446	2446
	109-GOVERNMENT SECONDARY SCHOOLS	53343491	7059792	60403283
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2590	2590



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	53343491	7064828	60408319
	200-OTHER PROGRAMMES	13000	75094	88094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13000	75094	88094
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR	53356491	7139922	60496413
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	32073651	4245812	36319463
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	32073651	4250830	36324481
	200-OTHER PROGRAMMES	235364	0	235364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235364	0	235364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA	32309015	4250830	36559845
Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15103240	1545750	16648990
			15103240	1545750	16648990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		15103240	1545750	16648990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	31247670	3539112	34786782
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31252677	3539112	34791789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR		31252677	3539112	34791789
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	5007	5007
		109-GOVERNMENT SECONDARY SCHOOLS	14145221	2091158	16236379
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14145221	2096165	16241386

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	349812	0	349812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349812	0	349812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		14495033	2096165	16591198
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14345040	1635690	15980730
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14345040	1640708	15985748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	96572	32130	128702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96572	32130	128702
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		14441612	1672838	16114450
		109-GOVERNMENT SECONDARY SCHOOLS	45936997	5387446	51324443

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	45936997	5387446	51324443
	200-OTHER PROGRAMMES	660766	108445	769211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	660766	108445	769211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA	46597763	5495891	52093654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	18764992	2560971	21325963
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18764992	2565977	21330969
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA	18764992	2565977	21330969
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11589059	1191500	12780559
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11589059	1196506	12785565

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOU LA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA	11589059	1196506	12785565
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	27573592	2903135	30476727
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27578598	2903135	30481733
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOU LA BARNALA	27578598	2903135	30481733
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	18695118	2183600	20878718
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18700125	2183600	20883725
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR	18700125	2183600	20883725

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	26471695	2808196	29279891
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	26476713	2808196	29284909

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	798145	0	798145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798145	0	798145

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (GIRLS), JAWAHAR NAGAR  
LUDHIANA

27274858	2808196	30083054
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DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), NABHA PATIALA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	76915263	8529258	85444521
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	76915263	8531843	85447106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA	76915263	8531843	85447106

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), NANGAL KHURD  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	476	1946	2422
109-GOVERNMENT SECONDARY SCHOOLS	14553272	1688800	16242072
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14554290	1692789	16247079

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	269656	0	269656
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269656	0	269656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	14823946	1692789	16516735

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), SIDHWAN BET  
LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	483722	0	483722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	483722	0	483722
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA	483722	0	483722

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), SULTANPUR  
LODHI KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES500705007

109-GOVERNMENT SECONDARY SCHOOLS26126017311199429238011

TOTAL FOR MH- 2202-GENERAL  
EDUCATION26131024311199429243018

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (GIRLS), SULTANPUR LODHI  
KAPURTHALA26131024311199429243018

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), SWADI KALAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES024272427

109-GOVERNMENT SECONDARY SCHOOLS14763940183495716598897

789-SPECIAL COMPONENT PLAN FOR  
SCHEDULED CASTES025912591

TOTAL FOR MH- 2202-GENERAL  
EDUCATION14763940183997516603915

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (GIRLS), SWADI KALAN  
LUDHIANA14763940183997516603915

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), TAKHATGARH  
NURPURBEDI ROPAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS156581201565812



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	18632755	2403483	21036238
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			20203574	2403483	22607057
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	39837569	4318092	44155661
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			39842575	4318092	44160667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR	200-OTHER PROGRAMMES	152852	0	152852
			152852	0	152852
			39995427	4318092	44313519

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL , BADSON, NABHA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL , BADSON, NABHA PATIALA

109-GOVERNMENT SECONDARY SCHOOLS	44165454	6079171	50244625
	44165454	6079171	50244625
	44165454	6079171	50244625

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL , DANDRALA, NABHA  
PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL , DANDRALA, NABHA PATIALA

200-OTHER PROGRAMMES	105483	63806	169289
	105483	63806	169289
	105483	63806	169289

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL , DHINGI, NABHA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	26402399	3142700	29545099
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	26402399	3147706	29550105

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	123856	0	123856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123856	0	123856
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA		26526255	3147706	29673961
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12952520	1510150	14462670
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12952520	1515156	14467676
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	339350	635455	974805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339350	635455	974805
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA		13291870	2150611	15442481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	32509610	4911735	37421345

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			32509610	4916741	37426351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1051988	259852	1311840
			1051988	259852	1311840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA		33561598	5176593	38738191
		109-GOVERNMENT SECONDARY SCHOOLS	17569214	1976317	19545531
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		17569214	1978360	19547574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	12320	198006	210326
			12320	198006	210326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA		17581534	2176366	19757900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16406147	1771350	18177497
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16411153	1771350	18182503
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR		16411153	1771350	18182503
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17279460	2038200	19317660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17279460	2038200	19317660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA		17279460	2038200	19317660
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	23983770	2932550	26916320
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23983770	2937577	26921347

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	224023	0	224023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224023	0	224023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	24207793	2937577	27145370
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14952722	1700423	16653145
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14952722	1705441	16658163
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	14952722	1705441	16658163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17764178	2096650	19860828
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17769185	2096650	19865835

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	17769185	2096650	19865835
	104-TEACHERS AND OTHER SERVICES	0	5503	5503
	109-GOVERNMENT SECONDARY SCHOOLS	14685344	1745950	16431294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14685344	1751453	16436797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP	14685344	1751453	16436797
	109-GOVERNMENT SECONDARY SCHOOLS	24180801	2383876	26564677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24180801	2388884	26569685
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU	24180801	2388884	26569685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	23650379	2744650	26395029

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			23655406	2744650	26400056
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	541554	0	541554
			541554	0	541554
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		24196960	2744650	26941610
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	142578	114750	257328
			142578	114750	257328
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA		142578	114750	257328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9185788	900750	10086538
			9185788	900750	10086538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		9185788	900750	10086538



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL		636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	27303759	3164400	30468159
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27308766	3164400	30473166
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	215283	0	215283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215283	0	215283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR		27524049	3164400	30688449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	17351291	1838485	19189776
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17356297	1838485	19194782
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA		17356297	1838485	19194782
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	38736	26631	65367
		109-GOVERNMENT SECONDARY SCHOOLS	706999707	80544081	787543788
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41360	28435	69795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		707079803	80599147	787678950
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA			
			707079803	80599147	787678950
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA				
	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	1800	621	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13873011	1439300	15312311
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1930	655	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13876741	1440576	15317317

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA		13876741	1440576	15317317
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13783812	1731950	15515762
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13783812	1731950	15515762
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA		13783812	1731950	15515762
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12656973	1361950	14018923
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12656973	1361950	14018923
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20385	0	20385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20385	0	20385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR		12677358	1361950	14039308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	21476299	2448686	23924985
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			21476299	2453692	23929991
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	200-OTHER PROGRAMMES	35322	0	35322
			35322	0	35322
			21511621	2453692	23965313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12820290	1448950	14269240
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR		12899002	1453956	14352958
			12899002	1453956	14352958

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4762840	544450	5307290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL		4762840	544450	5307290
			4762840	544450	5307290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	52317874	6159240	58477114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI		52317874	6159240	58477114
			52317874	6159240	58477114
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	173241	19249	192490
		115-LEAVE ENCASHMENT BENEFITS	2532884	0	2532884
			2706125	19249	2725374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	30434469	3425208	33859677
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5015	5015
			30434469	3430223	33864692

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA		33140594	3449472	36590066
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	28672460	3157177	31829637
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28677467	3157177	31834644
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR		28677467	3157177	31834644
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	34803541	3908906	38712447
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34808548	3908906	38717454
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	71768	0	71768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71768	0	71768

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	34880316	3908906	38789222
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8623847 0	1082790 5008	9706637 5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8623847	1087798	9711645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	8823847	1087798	9911645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION 003-TRAINING OF CRAFTSMEN AND SUPERVISORS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9186002 507280 238720	1049835 204000 96000	10235837 711280 334720
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9932002	1349835	11281837

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		9932002	1349835	11281837
		109-GOVERNMENT SECONDARY SCHOOLS	19259240	2083100	21342340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19259240	2083100	21342340
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	58200	0	58200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58200	0	58200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		19317440	2083100	21400540
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	714840	0	714840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		714840	0	714840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA		714840	0	714840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI					



Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22118859	2671014	24789873
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22118859	2671014	24789873
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI		22318859	2671014	24989873
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	3379259	431850	3811109
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3379259	436856	3816115
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH		3379259	436856	3816115
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15842166	1653134	17495300
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15842166	1658140	17500306
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	15842166	1658140	17500306
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14644340	1528400	16172740
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	2591	0	2591
		14649358	1528400	16177758
	200-OTHER PROGRAMMES	31677	0	31677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31677	0	31677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI	14681035	1528400	16209435
	104-TEACHERS AND OTHER SERVICES	0	5085	5085
	109-GOVERNMENT SECONDARY SCHOOLS	21745402	2507600	24253002
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21745402	2512685	24258087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	28615	0	28615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28615	0	28615
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO		21774017	2512685	24286702
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23747138	3086180	26833318
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23752144	3086180	26838324
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	299086	0	299086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		299086	0	299086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA		24051230	3086180	27137410
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21490931	2583415	24074346
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		21490931	2588421	24079352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH		21490931	2588421	24079352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		13687447	1458455	15145902
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13687447	1458455	15145902
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA		13687447	1458455	15145902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		353980	67223	421203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353980	67223	421203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI		353980	67223	421203
	109-GOVERNMENT SECONDARY SCHOOLS		12490579	1363800	13854379

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		12490579	1363800	13854379
		200-OTHER PROGRAMMES	83236	0	83236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83236	0	83236
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR		12573815	1363800	13937615
		109-GOVERNMENT SECONDARY SCHOOLS	12612697	1498486	14111183
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12612697	1498486	14111183
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		12612697	1498486	14111183
		109-GOVERNMENT SECONDARY SCHOOLS	64814938	7808744	72623682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64814938	7808744	72623682
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	473464	0	473464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		473464	0	473464

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		65288402	7808744	73097146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	34928284	4255822	39184106
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34928284	4255822	39184106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD		34928284	4255822	39184106
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21460332	2377235	23837567
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21465338	2377235	23842573
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		21465338	2377235	23842573
		109-GOVERNMENT SECONDARY SCHOOLS	19367286	1690570	21057856

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		19367286	1690570	21057856
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		19367286	1690570	21057856
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	15570780	1674300	17245080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15570780	1674300	17245080
		200-OTHER PROGRAMMES	72712	0	72712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72712	0	72712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN		15643492	1674300	17317792
		104-TEACHERS AND OTHER SERVICES	5085	12351	17436
		109-GOVERNMENT SECONDARY SCHOOLS	200078728	22362250	222440978
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	7755	12770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		200088828	22382356	222471184

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR		200088828	22382356	222471184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17868957	2093500	19962457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17868957	2093500	19962457
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA		17868957	2093500	19962457
Major Head- 2235-SOCIAL SECURITY AND WELFARE		103-GOVERNMENT COLLEGES AND INSTITUTES	369928	0	369928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		109-GOVERNMENT SECONDARY SCHOOLS	19987515	1799350	21786865
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20357443	1799350	22156793
		200-OTHER PROGRAMMES	275383	0	275383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275383	0	275383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA		20632826	1799350	22432176



Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14992714	1660630	16653344
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14997720	1660630	16658350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		14997720	1660630	16658350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15035903	1950681	16986584
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15035903	1955687	16991590
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	575875	63157	639032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		575875	63157	639032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		15611778	2018844	17630622
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA				
	Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15770072	1784050	17554122
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			15775090	1784050	17559140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	52175	0	52175
			52175	0	52175
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	15827265	1784050	17611315
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	418490	0	418490
			418490	0	418490
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	418490	0	418490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16482583	1992539	18475122
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16487589	1992539	18480128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR	16487589	1992539	18480128
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	119893	0	119893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119893	0	119893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	119893	0	119893
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	27014864	3167939	30182803
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27019870	3167939	30187809
	200-OTHER PROGRAMMES	372558	0	372558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372558	0	372558

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR	27392428	3167939	30560367
	103-GOVERNMENT COLLEGES AND INSTITUTES	393722	0	393722
	109-GOVERNMENT SECONDARY SCHOOLS	17062369	1759468	18821837
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17456091	1759468	19215559
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI	17456091	1759468	19215559
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	12424811	1203050	13627861
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12424811	1208077	13632888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	25313	0	25313
		25313	0	25313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL	12450124	1208077	13658201

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1510640	0	1510640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD		1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5085	0	5085
		109-GOVERNMENT SECONDARY SCHOOLS	20905681	2412250	23317931
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20910766	2412250	23323016
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK		20910766	2412250	23323016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7240335	832400	8072735
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7240335	832400	8072735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA		7240335	832400	8072735
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14458405	1789655	16248060
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14458405	1794673	16253078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN		14458405	1794673	16253078
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	126100	0	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126100	0	126100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN		126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	16177785	1855673	18033458
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16177785	1860691	18038476

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL	16177785	1860691	18038476
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	6319176	644850	6964026
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6319176	648839	6968015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	6319176	648839	6968015
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27311839	3109800	30421639
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27311839	3114806	30426645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN	27311839	3114806	30426645

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837000	0	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA		837000	0	837000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	14732207	1759000	16491207
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14732207	1764027	16496234
		200-OTHER PROGRAMMES	0	30698	30698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30698	30698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE		14732207	1794725	16526932
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24576760	2989449	27566209
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4628	4628



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24576760	2996498	27573258
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	24576760	2996498	27573258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	302462	0	302462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	302462	0	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL	302462	0	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2896	2896
	109-GOVERNMENT SECONDARY SCHOOLS	11148538	1501932	12650470
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11148538	1505370	12653908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR	11148538	1505370	12653908

Major Head- 2220-INFORMATION AND PUBLICITY

001-DIRECTION AND ADMINISTRATION	5337622	522213	5859835
106-FIELD PUBLICITY	267883	0	267883

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

5605505	522213	6127718
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.

5605505	522213	6127718
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	21296867	2391315	23688182
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006

TOTAL FOR MH- 2202-GENERAL EDUCATION

21296867	2396321	23693188
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA

21296867	2396321	23693188
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1730787	0	1730787
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1730787	0	1730787
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Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	982370	0	982370
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109-GOVERNMENT SECONDARY SCHOOLS	28652207	4062701	32714908
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29634577	4062701	33697278
	200-OTHER PROGRAMMES	114522	0	114522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114522	0	114522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN	31479886	4062701	35542587
	109-GOVERNMENT SECONDARY SCHOOLS	1737162	18870	1756032
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	1737162	23876	1761038
	115-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA	1779869	0	1779869

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SIKRI  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	15171789	1716683	16888472
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	15171789	1721689	16893478
	15171789	1721689	16893478

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SIKRI

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SINGHPURA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	25199400	3122444	28321844
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	25199400	3127450	28326850
	25199400	3127450	28326850

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SINGHPURA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SOONDH MAQSUD PUR  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8413275	1049800	9463075
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8413275	1049800	9463075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR	8413275	1049800	9463075
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15393596 0	1140350 2585	16533946 2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15393596	1145356	16538952
	200-OTHER PROGRAMMES	526045	33637	559682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	526045	33637	559682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA	15919641	1178993	17098634
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46270104 2596	7363526 0	53633630 2596

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	46275131	7363526	53638657
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR	46275131	7363526	53638657
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43101701 2596	6179226 0	49280927 2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	43106728	6179226	49285954
	200-OTHER PROGRAMMES	354533	9467	364000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354533	9467	364000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA	43461261	6188693	49649954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10481787 2585	1214400 0	11696187 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10486793	1214400	11701193

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA	10486793	1214400	11701193
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	17675415	2152450	19827865
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17680442	2152450	19832892
	200-OTHER PROGRAMMES	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13200	0	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL	17693642	2152450	19846092
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11627270	1196796	12824066
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11627270	1201802	12829072

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA	11627270	1201802	12829072
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23584367	2890704	26475071
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23584367	2895710	26480077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	330574	0	330574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330574	0	330574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA	23914941	2895710	26810651
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	43358633	5134602	48493235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43358633	5134602	48493235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164047	11941	175988



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164047	11941	175988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	43522680	5146543	48669223
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27520213	3023372	30543585
		0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27520213	3028378	30548591
	200-OTHER PROGRAMMES	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240724	0	240724

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		27760937	3028378	30789315
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	3050636	0	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3050636	0	3050636
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29624514 0	3362327 2583	32986841 2583
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29624514	3367331	32991845
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	263777	0	263777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263777	0	263777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT		32938927	3367331	36306258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	728640	0	728640

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	728640	0	728640
	200-OTHER PROGRAMMES	452767	432735	885502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	452767	432735	885502
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI	1181407	432735	1614142
	109-GOVERNMENT SECONDARY SCHOOLS	23549714	2514246	26063960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23549714	2514246	26063960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR	23549714	2514246	26063960
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20095614	2192594	22288208
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20095614	2197600	22293214

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	152890	0	152890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152890	0	152890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR		20248504	2197600	22446104
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	32080579	3321190	35401769
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32080579	3326208	35406787
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA		32080579	3326208	35406787
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	21335674	2529950	23865624
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21335674	2534957	23870631

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR	21335674	2534957	23870631
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	36984240	4512225	41496465
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36989247	4512225	41501472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1221739	241875	1463614
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1221739	241875	1463614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	38210986	4754100	42965086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	12110	12110
	109-GOVERNMENT SECONDARY SCHOOLS	119511258	14102637	133613895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12925	12925
	TOTAL FOR MH- 2202-GENERAL EDUCATION	119511258	14127672	133638930

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	119511258	14127672	133638930
	200-OTHER PROGRAMMES	201754	0	201754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201754	0	201754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	201754	0	201754
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20597831 542	2372550 2043	22970381 2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20598373	2377015	22975388
	200-OTHER PROGRAMMES	224676	0	224676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224676	0	224676

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR	20823049	2377015	23200064
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7611598	934550	8546148
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7611598	939556	8551154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA	7611598	939556	8551154
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	24024667	3063936	27088603
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24029674	3063936	27093610
	200-OTHER PROGRAMMES	73040	0	73040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73040	0	73040

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR	24102714	3063936	27166650
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	26320459	3016392	29336851
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26320459	3021410	29341869
	200-OTHER PROGRAMMES	77131	0	77131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77131	0	77131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA	26397590	3021410	29419000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	35061051	3813769	38874820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35061051	3813769	38874820
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR	35061051	3813769	38874820



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AMLOH FATEHGARH  
SAHIB  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	40533495	4565406	45098901
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	40533495	4570412	45103907

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	59240	0	59240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59240	0	59240
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB	40592735	4570412	45163147

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ARIF KE FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	29719811	3506700	33226511
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29719811	3511707	33231518

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	117639	0	117639
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117639	0	117639
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR	29837450	3511707	33349157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	20032	60095	80127
	109-GOVERNMENT SECONDARY SCHOOLS	871997519	101005469	973002988
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20029	90128	110157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	872037580	101155692	973193272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26469	0	26469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26469	0	26469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR	872064049	101155692	973219741
	109-GOVERNMENT SECONDARY SCHOOLS	30014772	5025461	35040233
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30014772	5025461	35040233

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	30014772	5025461	35040233
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13811876 2585	1421800 0	15233676 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13816883	1421800	15238683
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	126913	0	126913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126913	0	126913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	13943796	1421800	15365596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24921111 0	2822545 2585	27743656 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24921111	2827551	27748662

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3129	0	3129
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3129	0	3129
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA		24924240	2827551	27751791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12552229	1335150	13887379
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12557236	1335150	13892386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117940	0	117940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117940	0	117940
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		12675176	1335150	14010326
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5085	5085

TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	36912972	4430550	41343522
		36912972	4435635	41348607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR	36912972	4435635	41348607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29853071	3375664	33228735
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
		29853071	3380670	33233741
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR		29853071	3380670	33233741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	25548375	3092511	28640886
		25548375	3092511	28640886
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	25548375	3092511	28640886

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BAGARIA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	37056558	4206289	41262847
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	37056558	4211295	41267853

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	66222	0	66222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66222	0	66222
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	37122780	4211295	41334075

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BAHADUR GARH PATIALA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	66539758	7726757	74266515
TOTAL FOR MH- 2202-GENERAL EDUCATION	66539758	7726757	74266515

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	190685	434848	625533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	190685	434848	625533

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA		66730443	8161605	74892048
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	14513610	1465800	15979410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14513610	1465800	15979410
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	182961	0	182961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182961	0	182961
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT		14696571	1465800	16162371
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	16961054	2070050	19031104
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16966061	2070050	19036111
		200-OTHER PROGRAMMES	226277	0	226277

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226277	0	226277	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	17192338	2070050	19262388	
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	27504665	3720787	31225452
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27504665	3725793	31230458
		200-OTHER PROGRAMMES	108054	18370	126424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108054	18370	126424
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR		27612719	3744163	31356882
		101-GOVERNMENT PRIMARY SCHOOLS	3108	0	3108
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		105-TEACHERS TRAINING	256742	0	256742
		109-GOVERNMENT SECONDARY SCHOOLS	26371321	2930182	29301503



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			26636177	2930182	29566359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	200-OTHER PROGRAMMES	34378	0	34378
			34378	0	34378
			26670555	2930182	29600737
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	14890766	1811024	16701790
			14895773	1811024	16706797
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	219853	0	219853
			219853	0	219853

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN	219853	0	219853
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18612932	3174486	21787418
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18617938	3174486	21792424
	200-OTHER PROGRAMMES	28529	0	28529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28529	0	28529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA	18646467	3174486	21820953
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23038213	2905856	25944069
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23038213	2910862	25949075

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR	23038213	2910862	25949075
	109-GOVERNMENT SECONDARY SCHOOLS	30142853	3554450	33697303
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30142853	3554450	33697303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR	30142853	3554450	33697303
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	44234707	5041495	49276202
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44234707	5046501	49281208
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA	44234707	5046501	49281208
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	30760164	3550250	34310414
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30760164	3555256	34315420
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB		30760164	3555256	34315420
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	72250	0	72250
			72250	0	72250
			72250	0	72250
			72250	0	72250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21772683	2732420	24505103
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21772683	2737426	24510109

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30996	0	30996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30996	0	30996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR		21803679	2737426	24541105
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	6861920	717523	7579443
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6866938	717523	7584461
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	100695	0	100695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100695	0	100695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA		6967633	717523	7685156
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	38983044	4655437	43638481
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			38988050	4655437	43643487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT	200-OTHER PROGRAMMES	215797	0	215797
			215797	0	215797
			39203847	4655437	43859284
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA	109-GOVERNMENT SECONDARY SCHOOLS	12659860	1372850	14032710
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
			12664866	1372850	14037716
			12664866	1372850	14037716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	109-GOVERNMENT SECONDARY SCHOOLS	16084859	1875323	17960182
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			16084859	1880341	17965200
			16084859	1880341	17965200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	26003498	3835067	29838565
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			26003498	3840074	29843572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR		26003498	3840074	29843572
		101-GOVERNMENT PRIMARY SCHOOLS	121012	0	121012
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		105-TEACHERS TRAINING	502770	0	502770
		109-GOVERNMENT SECONDARY SCHOOLS	22109233	2497884	24607117
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22738021	2497884	25235905
	200-OTHER PROGRAMMES	184726	0	184726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184726	0	184726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB	22922747	2497884	25420631
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16992887	1920740	18913627
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16997905	1920740	18918645
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	268022	0	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268022	0	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	17265927	1920740	19186667
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1390106	154568	1544674
		115-LEAVE ENCASHMENT BENEFITS	1575546	0	1575546
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			2965652	154568	3120220
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR			2965652	154568	3120220
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	7265	9687
		109-GOVERNMENT SECONDARY SCHOOLS	55591033	6201450	61792483
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	7755	10340
TOTAL FOR MH- 2202-GENERAL EDUCATION			55596040	6216470	61812510
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR			55596040	6216470	61812510
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10389316	1596403	11985719

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			10394323	1596403	11990726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	646732	0	646732
			646732	0	646732
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR		11041055	1596403	12637458
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17752159	2092809	19844968
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			17752159	2097815	19849974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	219135	0	219135
			219135	0	219135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA		17971294	2097815	20069109

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHABOUR SAHIB ROPAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	25166317	2683234	27849551
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	25166317	2688241	27854558

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	239743	25606	265349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239743	25606	265349

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHABOUR SAHIB ROPAR

25406060	2713847	28119907
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DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHADDI NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	475	1946	2421
109-GOVERNMENT SECONDARY SCHOOLS	96327604	12243213	108570817
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	96328621	12247202	108575823
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR	96328621	12247202	108575823

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHADHAN GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHADHAN GURDASPUR

109-GOVERNMENT SECONDARY SCHOOLS	19536524	2263450	21799974
	19536524	2263450	21799974
	19536524	2263450	21799974

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAGWANGARH  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHAGWANGARH BHATINDA

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	18364747	1929950	20294697
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	18364747	1934956	20299703
	18364747	1934956	20299703

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAINI BAGHA MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	29240005	3734600	32974605
	29240005	3734600	32974605

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	361937	0	361937
	361937	0	361937
	29601942	3734600	33336542
109-GOVERNMENT SECONDARY SCHOOLS	28667020	3672141	32339161
	28667020	3672141	32339161
200-OTHER PROGRAMMES	74976	0	74976
	74976	0	74976
	28741996	3672141	32414137
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	26871232	3390625	30261857
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26876239	3390625	30266864
	200-OTHER PROGRAMMES	23925	54342	78267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23925	54342	78267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	26900164	3444967	30345131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	21904	21904
	109-GOVERNMENT SECONDARY SCHOOLS	354709041	40414056	395123097
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	23285	23285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	354709041	40459245	395168286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29629	29200	58829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29629	29200	58829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR	354738670	40488445	395227115
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	13445734	1647150	15092884
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			13450741	1647150	15097891
			13450741	1647150	15097891
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16467141	1865126	18332267
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			16472147	1865126	18337273
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	200-OTHER PROGRAMMES	33826	0	33826
			33826	0	33826
			16505973	1865126	18371099

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5007	5007
		109-GOVERNMENT SECONDARY SCHOOLS	8386540	1024321	9410861
			8386540	1029328	9415868
		200-OTHER PROGRAMMES	50935	0	50935
			50935	0	50935
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA				
			8437475	1029328	9466803
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	18798706	2063141	20861847
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			18798706	2068159	20866865
		200-OTHER PROGRAMMES	95027	0	95027
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA		95027	0	95027
			18893733	2068159	20961892



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHARATGARH ROPAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	1946	475	2421
109-GOVERNMENT SECONDARY SCHOOLS	25805758	2944350	28750108
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2044	542	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	25809748	2945367	28755115
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR	25809748	2945367	28755115

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAWANIGARH  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	21619627	2746600	24366227
TOTAL FOR MH- 2202-GENERAL EDUCATION	21619627	2746600	24366227

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	55932	120125	176057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55932	120125	176057
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR	21675559	2866725	24542284

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHOA GURDASPUR

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5084	5084
		109-GOVERNMENT SECONDARY SCHOOLS	38771023	5185478	43956501
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38771023	5190562	43961585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		38771023	5190562	43961585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	46474371	5018384	51492755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46474371	5018384	51492755
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	283720	0	283720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283720	0	283720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR		46758091	5018384	51776475
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	18768812	2338574	21107386

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			18773830	2338574	21112404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	105857	0	105857
			105857	0	105857
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		18879687	2338574	21218261
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	36439641	4338684	40778325
			36439641	4338684	40778325
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	272995	0	272995
			272995	0	272995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA		36712636	4338684	41051320
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	109-GOVERNMENT SECONDARY SCHOOLS	9646930	1106650	10753580
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			9651937	1106650	10758587
			9651937	1106650	10758587
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR	109-GOVERNMENT SECONDARY SCHOOLS	9687535	1232712	10920247
			9687535	1232712	10920247
			9687535	1232712	10920247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10760539	943410	11703949
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
			10760539	948418	11708957

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR	10760539	948418	11708957
	104-TEACHERS AND OTHER SERVICES	0	2423	2423
	109-GOVERNMENT SECONDARY SCHOOLS	12152260	1500974	13653234
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2587	2587
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12152260	1505984	13658244
	200-OTHER PROGRAMMES	237980	0	237980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237980	0	237980
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	12390240	1505984	13896224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11827282	1393948	13221230
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11827282	1398954	13226236

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	11827282	1398954	13226236
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11862888 0	1332422 5006	13195310 5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11862888	1337428	13200316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	11916934	1337428	13254362
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27167346 2585	2915800 0	30083146 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27172353	2915800	30088153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		200-OTHER PROGRAMMES	321798	0	321798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321798	0	321798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR		27494151	2915800	30409951
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		115-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1296785	0	1296785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA		1296785	0	1296785
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	4843	0	4843
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19617418	2376350	21993768
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5170	0	5170
			19627431	2376350	22003781
		200-OTHER PROGRAMMES	125527	0	125527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125527	0	125527

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR	19752958	2376350	22129308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18988444	2135700	21124144
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18993450	2135700	21129150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	19193450	2135700	21329150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15291600	1757380	17048980
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15291600	1762386	17053986



	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA	15291600	1762386	17053986
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9287277	986900	10274177
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9292283	986900	10279183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA	9292283	986900	10279183
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14315080	1718900	16033980
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14315080	1723906	16038986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	14315080	1723906	16038986
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR				

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14664866	1838646	16503512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14664866	1838646	16503512
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	51847	0	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51847	0	51847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR		14716713	1838646	16555359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11073825	1322400	12396225
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11073825	1327406	12401231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA		11073825	1327406	12401231
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17649779	2150962	19800741
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			17649779	2155968	19805747
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA	200-OTHER PROGRAMMES	0	50618	50618
			0	50618	50618
			17649779	2206586	19856365
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	19983557	2488350	22471907
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			19988564	2488350	22476914
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	218000	0	218000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228000	0	228000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR	20216564	2488350	22704914
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	20752965	2225200	22978165
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20752965	2230207	22983172
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	225783	0	225783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225783	0	225783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR	20978748	2230207	23208955
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	32925414	3775059	36700473
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	32925414	3780086	36705500
	200-OTHER PROGRAMMES	150724	0	150724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150724	0	150724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI	33076138	3780086	36856224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19105157	1964300	21069457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19105157	1964300	21069457
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR	19105157	1964300	21069457
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	611441	69657	681098
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	2662728	0	2662728
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5074169	69657	5143826
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	86345895	12697735	99043630
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
			86345895	12702762	99048657
		200-OTHER PROGRAMMES	302893	0	302893
			302893	0	302893
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA		91722957	12772419	104495376
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10159306	1625221	11784527
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			10164312	1625221	11789533
		200-OTHER PROGRAMMES	171038	0	171038
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA		171038	0	171038
			10335350	1625221	11960571

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHUGE KALAN BHATINDA  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14107110	1491879	15598989
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14111099	1492896	15603995
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	19179	0	19179
		19179	0	19179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA		14130278	1492896	15623174

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CIVIL LINES PATIALA  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	161393985	18741598	180135583
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		161393985	18746604	180140589

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	336183	209572	545755
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336183	209572	545755
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	161730168	18956176	180686344
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24431454	3123079	27554533
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24436460	3123079	27559539
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	15990	0	15990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15990	0	15990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR	24452450	3123079	27575529
	109-GOVERNMENT SECONDARY SCHOOLS	23139942	2852557	25992499
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23139942	2852557	25992499



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	147521	0	147521
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147521	0	147521
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA		23287463	2852557	26140020
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15932214	1824196	17756410
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15932214	1829203	17761417
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR		15932214	1829203	17761417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	35484548	3881356	39365904
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		35489575	3881356	39370931

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	102011	0	102011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102011	0	102011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR		35591586	3881356	39472942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	29170625	3577441	32748066
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29170625	3582447	32753072
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	751143	57054	808197
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		751143	57054	808197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA		29921768	3639501	33561269
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8868674	952000	9820674

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
			8873681	952000	9825681
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	14550	0	14550
			14550	0	14550
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA		8888231	952000	9840231
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	22395908	2322183	24718091
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22395908	2327190	24723098
		200-OTHER PROGRAMMES	75065	0	75065
			75065	0	75065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR		22470973	2327190	24798163

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	13194781	1665350	14860131
	13194781	1665350	14860131

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DAROLIKLAN JALANDHAR

200-OTHER PROGRAMMES	484556	0	484556
	484556	0	484556
	13679337	1665350	15344687

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DASKA SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10957770	1322760	12280530
	10957770	1322760	12280530

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DASKA SANGRUR

200-OTHER PROGRAMMES	79344	0	79344
	79344	0	79344
	11037114	1322760	12359874

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DASUYA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	34917415	4167578	39084993
			34917415	4167578	39084993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	41318	0	41318
			41318	0	41318
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR		34958733	4167578	39126311
Major Head- 2202-GENERAL EDUCATION					
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20575852	2165500	22741352
			20575852	2165500	22741352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	75489	18378	93867
			75489	18378	93867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA		20651341	2183878	22835219
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5503	0	5503

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29452075	3277608	32729683
			29457578	3277608	32735186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	200000	200000
			0	200000	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR		29457578	3477608	32935186
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	40261232	4722450	44983682
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			40261232	4727468	44988700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	326397	0	326397
			326397	0	326397
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA	40587629	4727468	45315097

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHAMANA, NURPUR BEDI  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	14584618	1688050	16272668
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14584618	1693057	16277675
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR	14584618	1693057	16277675

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHAMOT LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	15481191	1885795	17366986
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	15486209	1885795	17372004
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA	15486209	1885795	17372004

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHANANSU LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	10638408	1308915	11947323
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10638408	1313933	11952341
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA		10638408	1313933	11952341
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	22348261	2635450	24983711
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22353268	2635450	24988718
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	86179	0	86179
			86179	0	86179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		22439447	2635450	25074897
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL					
Major Head- 2202-GENERAL EDUCATION					



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL	109-GOVERNMENT SECONDARY SCHOOLS	12541956	1529428	14071384
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
			12541956	1534436	14076392
			12541956	1534436	14076392
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20390546	2380750	22771296
			20390546	2380750	22771296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR	200-OTHER PROGRAMMES	43562	188800	232362
			43562	188800	232362
			20434108	2569550	23003658
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9097443	1053350	10150793

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9097443	1058356	10155799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		9097443	1058356	10155799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5085	5085
		109-GOVERNMENT SECONDARY SCHOOLS	20762842	2465600	23228442
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20762842	2470685	23233527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR		20762842	2470685	23233527
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	24285143	2625774	26910917
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24285143	2625774	26910917
		200-OTHER PROGRAMMES	0	223200	223200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	223200	223200

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	24285143	2848974	27134117
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24558902	3213192	27772094
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24558902	3218198	27777100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	24558902	3218198	27777100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5006	0	5006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA	5006	0	5006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10670157	972241	11642398
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			10670157	977247	11647404
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAH LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	59751	0	59751
			59751	0	59751
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	10729908	977247	11707155
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	33867748	4971083	38838831
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			33867748	4976101	38843849
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	143421	0	143421
			143421	0	143421
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAH LUDHIANA	34011169	4976101	38987270

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DOSTPUR GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	16033082	1673176	17706258
	16033082	1673176	17706258

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DOSTPUR GURDASPUR

200-OTHER PROGRAMMES	122014	0	122014
	122014	0	122014
	16155096	1673176	17828272

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DUDWINDI KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DUDWINDI KAPURTHALA

104-TEACHERS AND OTHER SERVICES	5007	0	5007
109-GOVERNMENT SECONDARY SCHOOLS	20369411	2270976	22640387
	20374418	2270976	22645394
	20374418	2270976	22645394

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DUGRI ROPAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10700676	2493225	13193901
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10700676	2493225	13193901
	200-OTHER PROGRAMMES	65311	0	65311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65311	0	65311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	10765987	2493225	13259212
	Major Head- 2202-GENERAL EDUCATION			
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	22823975	2311122	25135097
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22823975	2316140	25140115
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR	200-OTHER PROGRAMMES	148474	0	148474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148474	0	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA	22972449	2316140	25288589

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	9747939	1245704	10993643
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9747939	1250711	10998650
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	34225	0	34225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34225	0	34225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR				
			9782164	1250711	11032875
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11473915	1203600	12677515
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11478921	1203600	12682521
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA				
			11478921	1203600	12682521

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GAHLARI GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	46837543	5359335	52196878
	46837543	5359335	52196878

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GAHLARI GURDASPUR

200-OTHER PROGRAMMES	200343	0	200343
	200343	0	200343
	47037886	5359335	52397221

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GAJEWAS PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	11278680	1086600	12365280
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	11278680	1091606	12370286

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

200-OTHER PROGRAMMES	0	31414	31414
	0	31414	31414



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA	11278680	1123020	12401700
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20307380	2330972	22638352
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20307380	2335978	22643358
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA	20307380	2335978	22643358
	104-TEACHERS AND OTHER SERVICES	476	1951	2427
	109-GOVERNMENT SECONDARY SCHOOLS	36866603	4029985	40896588
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	2048	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36867622	4033984	40901606
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	36867622	4033984	40901606

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GARHA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 31645857 3438912 35084769  
789-SPECIAL COMPONENT PLAN FOR  
SCHEDULED CASTES 0 5008 5008

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

31645857 3443920 35089777

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES 274500 52009 326509

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

274500 52009 326509

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GARHA JALANDHAR

31920357 3495929 35416286

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GARHSHANKAR  
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES 2422 0 2422

109-GOVERNMENT SECONDARY SCHOOLS 18745100 2536199 21281299  
789-SPECIAL COMPONENT PLAN FOR  
SCHEDULED CASTES 2585 0 2585

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

18750107 2536199 21286306

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES 147352 0 147352

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147352	0	147352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR		18897459	2536199	21433658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	28804987	3193032	31998019
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28804987	3193032	31998019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR		28804987	3193032	31998019
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25377169	2903585	28280754
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25377169	2908591	28285760
		200-OTHER PROGRAMMES	11177	38806	49983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11177	38806	49983

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR	25388346	2947397	28335743
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	28187199	3037170	31224369
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28187199	3037170	31224369
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	376313	173749	550062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376313	173749	550062
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR	28563512	3210919	31774431
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19935559	2008768	21944327
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19935559	2013774	21949333
	200-OTHER PROGRAMMES	47025	0	47025

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47025	0	47025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR		19982584	2013774	21996358
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	23211460	2519950	25731410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23211460	2519950	25731410
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	125555	0	125555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125555	0	125555
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR		23337015	2519950	25856965
		109-GOVERNMENT SECONDARY SCHOOLS	10544929	1102225	11647154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10544929	1102225	11647154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR		10544929	1102225	11647154

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12161877	1396400	13558277
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			12161877	1401406	13563283
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA	200-OTHER PROGRAMMES	28859	0	28859
			28859	0	28859
			12190736	1401406	13592142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	34010074	3841004	37851078
			34010074	3841004	37851078
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	55013	0	55013

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65013	0	65013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	34075087	3841004	37916091
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20572651	2277636	22850287
		2591	0	2591
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20577669	2277636	22855305
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	20577669	2277636	22855305
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11487878	1370646	12858524
		0	2591	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11487878	1375664	12863542
	200-OTHER PROGRAMMES	118489	0	118489

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118489	0	118489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	11606367	1375664	12982031
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22882157	2451515	25333672
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22882157	2456521	25338678
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99330	146163	245493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99330	146163	245493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR	22981487	2602684	25584171
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	38650222	6497850	45148072
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	38650222	6502877	45153099
	200-OTHER PROGRAMMES	1791205	0	1791205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1791205	0	1791205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	40441427	6502877	46944304
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11567726	1019023	12586749
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11567726	1024041	12591767
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	95063	0	95063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95063	0	95063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA	11662789	1024041	12686830
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR				
Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12010489	1401409	13411898
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			12015496	1401409	13416905
			12015496	1401409	13416905
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	26888951	3338587	30227538
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			26888951	3343605	30232556
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	200-OTHER PROGRAMMES	291386	0	291386
			291386	0	291386
			27180337	3343605	30523942

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	11767703	1453197	13220900
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			11767703	1458215	13225918
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	117349	0	117349
			127349	0	127349
			11895052	1458215	13353267
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	17497928	2146023	19643951
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			17497928	2151041	19648969
		200-OTHER PROGRAMMES	80843	0	80843

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80843	0	80843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA	17578771	2151041	19729812
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	28900257	2908416	31808673
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28905275	2908416	31813691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	68416	0	68416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68416	0	68416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA	28973691	2908416	31882107
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15324460	1733600	17058060
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15324460	1738606	17063066
	200-OTHER PROGRAMMES	32800	0	32800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32800	0	32800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR	15357260	1738606	17095866
	109-GOVERNMENT SECONDARY SCHOOLS	16853404	1867750	18721154
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16853404	1867750	18721154
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	203116	203116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	203116	203116
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR	16853404	2070866	18924270
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19742145	2498600	22240745

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19742145	2498600	22240745
	200-OTHER PROGRAMMES	300599	27382	327981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	300599	27382	327981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	20042744	2525982	22568726
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22463100	2494516	24957616
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22463100	2499522	24962622
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	295870	18080	313950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295870	18080	313950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT	22758970	2517602	25276572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19498722	2046025	21544747
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			19498722	2051031	21549753
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR	200-OTHER PROGRAMMES	60110	0	60110
			60110	0	60110
			19558832	2051031	21609863
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	8898290	927827	9826117
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			8903308	927827	9831135
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	125554	0	125554
			125554	0	125554

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA	9028862	927827	9956689
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	35349216	4623550	39972766
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35354222	4623550	39977772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	35367222	4623550	39990772
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5710092	971758	6681850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5710092	971758	6681850
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	5710092	971758	6681850



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	25768048	2731150	28499198
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25773055	2731150	28504205
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	182166	60957	243123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182166	60957	243123
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA		25955221	2792107	28747328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	9469049	1027000	10496049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9471471	1027000	10498471
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	106415	0	106415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106415	0	106415

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR	9577886	1027000	10604886
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20715405	2766786	23482191
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20715405	2771792	23487197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR	20715405	2771792	23487197
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17211540	1843200	19054740
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17211540	1848206	19059746
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA	17211540	1848206	19059746

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JAIJON DOABA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	10836111	1466993	12303104
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10841118	1466993	12308111
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR	10841118	1466993	12308111

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JAIN CHHABBARWAL  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	17343586	2089149	19432735
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	17348594	2089149	19437743
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR	17348594	2089149	19437743

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JANDIALI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	29299157	3630400	32929557
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			29299157	3635418	32934575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA	200-OTHER PROGRAMMES	18554	0	18554
			18554	0	18554
			29317711	3635418	32953129
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17121000	1907138	19028138
			17121000	1907138	19028138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT	200-OTHER PROGRAMMES	23230	0	23230
			23230	0	23230
			17144230	1907138	19051368

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JASSI BAG WALI  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14476345	1532500	16008845
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14481351	1532500	16013851

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	191548	0	191548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191548	0	191548

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JASSI BAG WALI BHATINDA

14672899153250016205399

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JATHOWAL  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS	33326010	3681100	37007110
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	33326010	3686127	37012137
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL	33326010	3686127	37012137

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JAURA BAGHIRI  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12646835	1331500	13978335
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12651841	1331500	13983341

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	67910	0	67910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67910	0	67910

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JAURA BAGHIRI HOSHIARPUR

12719751133150014051251

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JHABKRA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	26976111	3227492	30203603
TOTAL FOR MH- 2202-GENERAL EDUCATION	26976111	3227492	30203603
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR	26976111	3227492	30203603

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JHAJ NURPUR BEDI  
ROPAR

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18777301	2329030	21106331
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18777301	2329030	21106331
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	213082	29900	242982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		213082	29900	242982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR		18990383	2358930	21349313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	1816	605	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18405686	1996150	20401836
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1940	646	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18409442	1997401	20406843
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	429078	0	429078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429078	0	429078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		18838520	1997401	20835921

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JHINGAR KALAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	17862218	2008617	19870835
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17867225	2008617	19875842

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	15000	0	15000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	0	15000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JHINGAR KALAN HOSHIARPUR

17882225200861719890842

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JHORRAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	6215426	642200	6857626
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	6215426	647218	6862644
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	6215426	647218	6862644



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JHUNIR MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JHUNIR MANSA

109-GOVERNMENT SECONDARY SCHOOLS	30426337	3703650	34129987
	30426337	3703650	34129987
	30426337	3703650	34129987

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JITWAL KALAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	13344112	1331000	14675112
	13344112	1331000	14675112

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JITWAL KALAN SANGRUR

200-OTHER PROGRAMMES	125095	21975	147070
	125095	21975	147070
	13469207	1352975	14822182

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KADDON LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	26815	0	26815
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26815	0	26815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA	26815	0	26815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15373509	1893637	17267146
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15378516	1893637	17272153
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR	15378516	1893637	17272153
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	27294541	3636429	30930970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27294541	3636429	30930970
	200-OTHER PROGRAMMES	26600	0	26600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26600	0	26600

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR		27321141	3636429	30957570
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15585023	1951154	17536177
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15585023	1951154	17536177
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR		15585023	1951154	17536177
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19972297	2221098	22193395
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19972297	2226106	22198403
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR		19972297	2226106	22198403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	9958136	1129900	11088036
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9958136	1134906	11093042
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA		9958136	1134906	11093042
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	43943183	5588927	49532110
		TOTAL FOR MH- 2202-GENERAL EDUCATION	43943183	5588927	49532110
		200-OTHER PROGRAMMES	386469	0	386469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386469	0	386469
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	44329652	5588927	49918579
		DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA			
		Major Head- 2202-GENERAL EDUCATION			
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	46147209	5340641	51487850
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	46147209	5345647	51492856
	200-OTHER PROGRAMMES	570634	485949	1056583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	570634	485949	1056583
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA	46717843	5831596	52549439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	33948875	4649560	38598435
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33948875	4654566	38603441
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	265815	0	265815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265815	0	265815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR	34214690	4654566	38869256
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION			

		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	12357767	1173755	13531522
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12362785	1173755	13536540
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA		12362785	1173755	13536540
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7126940	892391	8019331
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7131946	892391	8024337
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	9953	0	9953
			9953	0	9953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		7141899	892391	8034290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19061291	2261986	21323277
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			19061291	2266992	21328283
			19061291	2266992	21328283
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	9503259	1182450	10685709
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			9508266	1182450	10690716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR	200-OTHER PROGRAMMES	176693	0	176693
			176693	0	176693
			9684959	1182450	10867409

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422	
		109-GOVERNMENT SECONDARY SCHOOLS	40836749	4626745	45463494	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585	
			40841756	4626745	45468501	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR	200-OTHER PROGRAMMES	246607	0	246607	
			246607	0	246607	
			41088363	4626745	45715108	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA	Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421	
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	28260001	3224843	31484844	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585	
		TOTAL FOR MH- 2202-GENERAL EDUCATION	28260001	3229849	31489850	
		200-OTHER PROGRAMMES	73140	66405	139545	
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73140	66405	139545	



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA	28333141	3296254	31629395
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33196710 0	3760892 2596	36957602 2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33196710	3765919	36962629
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	48146	0	48146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48146	0	48146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN	33244856	3765919	37010775
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15368049 0	1881896 2585	17249945 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15368049	1886902	17254951

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR	15368049	1886902	17254951
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13553676	1569100	15122776
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13558683	1569100	15127783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	13558683	1569100	15127783
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	33417606	3861752	37279358
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33417606	3866759	37284365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	195693	0	195693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195693	0	195693

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	33613299	3866759	37480058
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12544387	1244050	13788437
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12549393	1244050	13793443
	200-OTHER PROGRAMMES	17623	0	17623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17623	0	17623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	12567016	1244050	13811066
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	21694079	2628500	24322579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21694079	2633507	24327586
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	65985	47990	113975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65985	47990	113975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA		21760064	2681497	24441561
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10736322	1399190	12135512
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10736322	1404197	12140519
		200-OTHER PROGRAMMES	13120	0	13120
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13120	0	13120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR		10749442	1404197	12153639
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	25726619	2995650	28722269

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			25726619	3000657	28727276
		200-OTHER PROGRAMMES	61751	0	61751
			61751	0	61751
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR				
			25788370	3000657	28789027
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24245327	3062334	27307661
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			24245327	3067340	27312667
		200-OTHER PROGRAMMES	508944	0	508944
			508944	0	508944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR		24754271	3067340	27821611

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	67976105	9103019	77079124
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		67976105	9108046	77084151
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN		67976105	9108046	77084151
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	17876055	2059010	19935065
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17876055	2064028	19940083
		200-OTHER PROGRAMMES	21021	0	21021
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA		17897076	2064028	19961104

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	23908763	3208022	27116785
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23908763	3213029	27121792

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	24620	0	24620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24620	0	24620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	23933383	3213029	27146412

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KOT BABA DEEP SINGH  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS	32378277	3710180	36088457
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	32378277	3715207	36093484

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	99597	76800	176397
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99597	76800	176397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	32477874	3792007	36269881
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	19747818	2401350	22149168
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19752825	2401350	22154175
	200-OTHER PROGRAMMES	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259158	0	259158
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR	20011983	2401350	22413333
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29431382	3123715	32555097
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29436388	3123715	32560103
	200-OTHER PROGRAMMES	116363	0	116363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116363	0	116363
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	29552751	3123715	32676466
	Major Head- 2202-GENERAL EDUCATION			
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR	109-GOVERNMENT SECONDARY SCHOOLS	14661198	1665300	16326498
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14661198	1670306	16331504
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	14661198	1670306	16331504
	109-GOVERNMENT SECONDARY SCHOOLS	17331140	1796650	19127790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17331140	1796650	19127790

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76139	0	76139
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76139	0	76139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR	17407279	1796650	19203929
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	7519578	833000	8352578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7519578	838008	8357586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	7519578	838008	8357586
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24562952	2657838	27220790
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24562952	2662844	27225796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	221695	0	221695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221695	0	221695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA		24784647	2662844	27447491
		104-INSPECTION	2421	17630	20051
		104-TEACHERS AND OTHER SERVICES	2421	17630	20051
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	12554363	1403650	13958013
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12559369	1421280	13980649
		200-OTHER PROGRAMMES	110212	0	110212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110212	0	110212
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA		12669581	1421280	14090861
		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	44889206	5627221	50516427

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			44889206	5630281	50519487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	349143	65215	414358
			349143	65215	414358
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR		45238349	5695496	50933845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14612800	1690600	16303400
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		14617806	1690600	16308406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	239421	0	239421
			239421	0	239421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA		14857227	1690600	16547827

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	33207614	3466807	36674421
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33207614	3471825	36679439
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	114863	51657	166520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114863	51657	166520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA		33322477	3523482	36845959
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22979907	2540204	25520111
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22979907	2545212	25525119
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	20699	0	20699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20699	0	20699

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	23000606	2545212	25545818
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17436521 0	2322849 2585	19759370 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17436521	2327855	19764376
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1350447	0	1350447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1350447	0	1350447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	18786968	2327855	21114823
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12196870 0	1508273 2591	13705143 2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12196870	1513291	13710161

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	55557	0	55557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55557	0	55557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA		12252427	1513291	13765718
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	10299223	1096828	11396051
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10304241	1096828	11401069
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170676	0	170676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA		10474917	1096828	11571745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17803862	1985120	19788982
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			17808868	1985120	19793988
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA	200-OTHER PROGRAMMES	308078	0	308078
			308078	0	308078
			18116946	1985120	20102066
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	28575756	2915800	31491556
			28575756	2915800	31491556
		200-OTHER PROGRAMMES	3584682	53126	3637808
			3584682	53126	3637808
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		32160438	2968926	35129364



		104-TEACHERS AND OTHER SERVICES	1946	475	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12198959	1258950	13457909
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12202948	1259967	13462915
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA		12202948	1259967	13462915
		109-GOVERNMENT SECONDARY SCHOOLS	27858668	3055319	30913987
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27858668	3060327	30918995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR		27858668	3060327	30918995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	18944440	1836016	20780456
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18949447	1836016	20785463
	200-OTHER PROGRAMMES	314953	0	314953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	314953	0	314953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	19264400	1836016	21100416
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	12699221	1534764	14233985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12699221	1539772	14238993
	200-OTHER PROGRAMMES	96250	0	96250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96250	0	96250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	12795471	1539772	14335243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10984160	1195887	12180047
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			10984160	1200905	12185065
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	24000	0	24000
			24000	0	24000
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	11008160	1200905	12209065
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	22063814	2537007	24600821
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR		22068821	2537007	24605828
			22068821	2537007	24605828
		109-GOVERNMENT SECONDARY SCHOOLS	23718930	2574850	26293780

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23718930	2574850	26293780
	200-OTHER PROGRAMMES	334673	0	334673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334673	0	334673
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	24053603	2574850	26628453
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	20733411	3007467	23740878
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20733411	3012485	23745896
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	20733411	3012485	23745896
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5085	5085
	109-GOVERNMENT SECONDARY SCHOOLS	27207620	2937800	30145420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27207620	2942885	30150505

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49110	0	49110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49110	0	49110
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR		27256730	2942885	30199615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	18840341	2346312	21186653
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18845359	2346312	21191671
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA		18845359	2346312	21191671
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9107021	695450	9802471
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		9107021	700456	9807477

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA	9107021	700456	9807477
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	20939020	3244674	24183694
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20944027	3244674	24188701
	200-OTHER PROGRAMMES	128719	0	128719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128719	0	128719
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR	21072746	3244674	24317420
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	29374480	3664582	33039062
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29379487	3664582	33044069
	200-OTHER PROGRAMMES	515407	0	515407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515407	0	515407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR	29894894	3664582	33559476
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16441937	2062300	18504237
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	16441937	2067306	18509243
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA	16441937	2067306	18509243
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13346660	1594941	14941601

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13351667	1594941	14946608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR		13351667	1594941	14946608
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	31661029	3773200	35434229
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31661029	3778206	35439235
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	111534	0	111534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111534	0	111534
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR		31772563	3778206	35550769
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427



		109-GOVERNMENT SECONDARY SCHOOLS	7350443	823600	8174043
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7350443	828618	8179061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ BAJAN LUDHIANA		7350443	828618	8179061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ JALANDHAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5008	5008
		109-GOVERNMENT SECONDARY SCHOOLS	11495335	1092290	12587625
		TOTAL FOR MH- 2202-GENERAL EDUCATION	11495335	1097298	12592633
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ JALANDHAR	11495335	1097298	12592633
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	16318101	1983695	18301796
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16318101	1988713	18306814

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA		16318101	1988713	18306814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12630315	1540310	14170625
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12630315	1540310	14170625
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA		12630315	1540310	14170625
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18935878	2317767	21253645
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18935878	2322773	21258651
		200-OTHER PROGRAMMES	30740	0	30740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30740	0	30740

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB		18966618	2322773	21289391
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	26412056	2906408	29318464
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26412056	2906408	29318464
		200-OTHER PROGRAMMES	202297	0	202297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202297	0	202297
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		26614353	2906408	29520761
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	12078969	1506750	13585719
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12078969	1506750	13585719
		200-OTHER PROGRAMMES	12413	0	12413

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	0	12413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		12091382	1506750	13598132
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	10180751	929723	11110474
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10180751	934741	11115492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL		10180751	934741	11115492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	27339913	2920650	30260563
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27339913	2925668	30265581
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	483831	0	483831

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	483831	0	483831
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	27823744	2925668	30749412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14385175	1406230	15791405
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14385175	1411236	15796411
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA			
	MANGEWAL, NABHA	14385175	1411236	15796411
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15647413	1700050	17347463
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15647413	1705068	17352481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189545	0	189545

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189545	0	189545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA		15836958	1705068	17542026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	10159521	1003873	11163394
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10159521	1008891	11168412
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA		10159521	1008891	11168412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17741179	2256985	19998164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17741179	2256985	19998164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR		17741179	2256985	19998164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	34645212	4260923	38906135
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006

TOTAL FOR MH- 2202-GENERAL EDUCATION

34645212	4265929	38911141
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	77786	0	77786
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

77786	0	77786
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR

34722998	4265929	38988927
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
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109-GOVERNMENT SECONDARY SCHOOLS	13694122	1578250	15272372
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

13699129	1578250	15277379
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	112576	0	112576
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

112576	0	112576
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR	13811705	1578250	15389955
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11994431 0	1366700 2585	13361131 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11994431	1371707	13366138
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	235607	0	235607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235607	0	235607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR	12230038	1371707	13601745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	24902274	3588048	28490322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24902274	3593056	28495330



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR	24902274	3593056	28495330
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	5676899	505750	6182649
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5676899	505750	6182649
	200-OTHER PROGRAMMES	14113	0	14113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14113	0	14113
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	5691012	505750	6196762
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	35369384	4256300	39625684
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35374390	4256300	39630690
	200-OTHER PROGRAMMES	67520	0	67520

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67520	0	67520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	35441910	4256300	39698210
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	13792322	1878500	15670822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13792322	1878500	15670822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	37376	0	37376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL	13829698	1878500	15708198
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	51304467	5671988	56976455
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	51309474	5671988	56981462
	200-OTHER PROGRAMMES	376541	0	376541

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376541	0	376541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	51686015	5671988	57358003
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	25749699	2718370	28468069
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25749699	2723378	28473077
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR	25749699	2723378	28473077
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	35803437	4167858	39971295
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35803437	4172865	39976302
	200-OTHER PROGRAMMES	415675	0	415675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415675	0	415675

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR		36219112	4172865	40391977
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1370607	0	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1370607	0	1370607
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22870777	2214351	25085128
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22870777	2219357	25090134
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA		24241384	2219357	26460741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	4842	4842
		109-GOVERNMENT SECONDARY SCHOOLS	22005306	2816100	24821406
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22005306	2826112	24831418

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR	22005306	2826112	24831418
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15636607	1666633	17303240
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15636607	1671639	17308246
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	15672607	1671639	17344246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12787899	1104980	13892879
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12792905	1104980	13897885

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	22600	0	22600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22600	0	22600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB		12815505	1104980	13920485
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	26826588	3014038	29840626
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26826588	3014038	29840626
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	56160	0	56160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56160	0	56160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR		26882748	3014038	29896786
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15780481	1745830	17526311
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15780481	1747873	17528354	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	15780481	1747873	17528354	
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	32734868	3489321	36224189
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32739874	3489321	36229195
		200-OTHER PROGRAMMES	744904	0	744904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744904	0	744904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR FATEHGARH SAHIB		33484778	3489321	36974099
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	29832602	3798067	33630669

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29832602	3801127	33633729
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	24795	83523	108318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24795	83523	108318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA		29857397	3884650	33742047
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9224785	1225493	10450278
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9224785	1225493	10450278
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	210845	191550	402395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210845	191550	402395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR		9435630	1417043	10852673
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR	109-GOVERNMENT SECONDARY SCHOOLS	16659303	1675950	18335253
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			16659303	1680957	18340260
			16659303	1680957	18340260
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5084	5084
		109-GOVERNMENT SECONDARY SCHOOLS	26371041	3081464	29452505
			26371041	3086548	29457589
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR	200-OTHER PROGRAMMES	141026	0	141026
			141026	0	141026
			26512067	3086548	29598615
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7655720	760510	8416230
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			7660726	760510	8421236
		200-OTHER PROGRAMMES	401463	0	401463
			401463	0	401463
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR		8062189	760510	8822699
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	26809391	3057334	29866725
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			26814397	3057334	29871731
		200-OTHER PROGRAMMES	24677	129900	154577
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA		24677	129900	154577
			26839074	3187234	30026308

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NANGAL LUBANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, NANGAL LUBANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NARAINGARH  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, NARAINGARH FATEHGARH  
SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NARAWALA KALAN  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	12926926	1616250	14543176
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	12926926	1621256	14548182
	12926926	1621256	14548182
101-GOVERNMENT PRIMARY SCHOOLS	58400	0	58400
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	28216418	3495308	31711726
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	28279824	3495308	31775132
	28279824	3495308	31775132
104-TEACHERS AND OTHER SERVICES	0	2431	2431

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	39117529	4451869	43569398
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
			39117529	4456896	43574425
		200-OTHER PROGRAMMES	139527	0	139527
			139527	0	139527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN		39257056	4456896	43713952
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	19864593	2007323	21871916
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			19864593	2012341	21876934
		200-OTHER PROGRAMMES	5400	0	5400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA		5400	0	5400
			19869993	2012341	21882334

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NATHUPUR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12120665	1224850	13345515
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	12125671	1224850	13350521
	12125671	1224850	13350521

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, NATHUPUR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NEHAL KHARA  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	91829	0	91829
	91829	0	91829
	91829	0	91829

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, NEHAL KHARA FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NIHALWAL JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	5008	5008
109-GOVERNMENT SECONDARY SCHOOLS	10929960	1414231	12344191

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10929960	1419239	12349199
	200-OTHER PROGRAMMES	334629	0	334629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334629	0	334629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR	11264589	1419239	12683828
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	20773734	2500180	23273914
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20773734	2505198	23278932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA	20773734	2505198	23278932
109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		20392121	2066901	22459022
		0	5008	5008

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20392121	2071909	22464030
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD	20392121	2071909	22464030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-TEACHERS AND OTHER SERVICES	4844	2422	7266
	109-GOVERNMENT SECONDARY SCHOOLS	93832046	11632694	105464740
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	2585	7755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93842060	11637701	105479761
	200-OTHER PROGRAMMES	65337	41453	106790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65337	41453	106790
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR	93907397	11679154	105586551
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	34037707	4720776	38758483
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	34042238	4721251	38763489
	200-OTHER PROGRAMMES	240643	118567	359210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240643	118567	359210
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT	34282881	4839818	39122699
	104-TEACHERS AND OTHER SERVICES	2622	0	2622
	109-GOVERNMENT SECONDARY SCHOOLS	21531023	2630899	24161922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2384	0	2384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21536029	2630899	24166928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA	21536029	2630899	24166928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18643084	1960158	20603242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18643084	1960158	20603242



Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	105499	235404	340903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105499	235404	340903
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA		18748583	2195562	20944145
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7727879	923491	8651370
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7727879	928497	8656376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN		7727879	928497	8656376
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10551864	1209950	11761814
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10556870	1209950	11766820

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI		10556870	1209950	11766820
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17108	162791	179899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17108	162791	179899
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR		17108	162791	179899
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18872351	2061010	20933361
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18872351	2061010	20933361
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	24796	0	24796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24796	0	24796
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB		18897147	2061010	20958157

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PANWAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, PANWAN HOSHIARPUR

109-GOVERNMENT SECONDARY SCHOOLS	11210546	1277610	12488156
	11210546	1277610	12488156
	11210546	1277610	12488156

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PAROWAL GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, PAROWAL GURDASPUR

109-GOVERNMENT SECONDARY SCHOOLS	8771695	1066938	9838633
	8771695	1066938	9838633
	8771695	1066938	9838633

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PASIANA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	19310054	2153883	21463937
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	19310054	2158889	21468943

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	120350	174110	294460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120350	174110	294460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		19430404	2332999	21763403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5765558	924200	6689758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5765558	924200	6689758
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		5765558	924200	6689758
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2423	0	2423
		109-GOVERNMENT SECONDARY SCHOOLS	26232274	2900485	29132759
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26237283	2900485	29137768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR		26237283	2900485	29137768

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PATIAL MAKOWAL  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	1946	475	2421
109-GOVERNMENT SECONDARY SCHOOLS	16678297	1986203	18664500
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16682286	1987220	18669506
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR	16682286	1987220	18669506

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PAYAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	26176063	3254981	29431044
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	26176063	3259999	29436062
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA	26176063	3259999	29436062

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PHAGWARA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	41368080	6180294	47548374
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41368080	6185300	47553380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		41368080	6185300	47553380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH I HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	28496382	3278515	31774897
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28501389	3278515	31779904
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH I HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH I HOSHIARPUR	28501389	3278515	31779904
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21002315	2636950	23639265
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21002315	2641956	23644271
	200-OTHER PROGRAMMES	0	212465	212465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	212465	212465
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA	21002315	2854421	23856736
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	27837750	3215622	31053372
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27837750	3220153	31057903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	209900	0	209900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209900	0	209900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL	28047650	3220153	31267803
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25141362	2792890	27934252
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			25141362	2797896	27939258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA	200-OTHER PROGRAMMES	64449	0	64449
			64449	0	64449
			25205811	2797896	28003707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR	109-GOVERNMENT SECONDARY SCHOOLS	33248915	3729914	36978829
			33248915	3729914	36978829
			33248915	3729914	36978829
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9386573	1066200	10452773



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			9386573	1071206	10457779
			9386573	1071206	10457779
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12538084	1388400	13926484
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			12538084	1393406	13931490
		200-OTHER PROGRAMMES	42636	0	42636
			42636	0	42636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB		12580720	1393406	13974126
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17496774	2028200	19524974
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			17496774	2033218	19529992
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	200-OTHER PROGRAMMES	5200	0	5200
			5200	0	5200
			17501974	2033218	19535192
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR	104-TEACHERS AND OTHER SERVICES	0	1954	1954
		109-GOVERNMENT SECONDARY SCHOOLS	14089370	1695150	15784520
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2052	2052
			14089370	1699156	15788526
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			14089370	1699156	15788526

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	32660274	4090939	36751213
			32660274	4090939	36751213
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	189996	0	189996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR		189996	0	189996
Major Head- 2202-GENERAL EDUCATION			32850270	4090939	36941209
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR		104-TEACHERS AND OTHER SERVICES	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17534023	2297050	19831073
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA		17539030	2297050	19836080
			17539030	2297050	19836080
		109-GOVERNMENT SECONDARY SCHOOLS	19132058	1997650	21129708
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6303171	883567	7186738

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25435229	2881217	28316446
	200-OTHER PROGRAMMES	348718	0	348718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348718	0	348718
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR	25783947	2881217	28665164
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15170494	1698850	16869344
Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15175500	1698850	16874350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR	15175500	1698850	16874350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	29515082	3910262	33425344

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29515082	3910262	33425344
	200-OTHER PROGRAMMES	507019	0	507019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507019	0	507019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR	30022101	3910262	33932363
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12662979	1419250	14082229
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12662979	1424256	14087235
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL	12862979	1424256	14287235
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	22087534	2522451	24609985
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	22092540	2522451	24614991
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	22092540	2522451	24614991

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	34882228	4207110	39089338
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	34887234	4207110	39094344

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB	34947234	4207110	39154344

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7458906	850730	8309636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR		7458906	850730	8309636
			7458906	850730	8309636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	23384163	2906800	26290963
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23384163	2911818	26295981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA		23384163	2911818	26295981
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS					
HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	8186552	909100	9095652
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8186552	914107	9100659

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR		8202552	914107	9116659
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17246671	2036800	19283471
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17246671	2041806	19288477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		17246671	2041806	19288477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	13932290	1592500	15524790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13937297	1592500	15529797
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	66372	0	66372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66372	0	66372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		14003669	1592500	15596169
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	26228459	2852250	29080709
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26233466	2852250	29085716
		200-OTHER PROGRAMMES	386716	0	386716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386716	0	386716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR		26620182	2852250	29472432
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20063123	2198441	22261564

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			20068129	2198441	22266570
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	92170	0	92170
			92170	0	92170
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	20160299	2198441	22358740
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	32296165	3560096	35856261
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA		32296165	3565102	35861267
			32296165	3565102	35861267
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	11736933	1402241	13139174
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11741940	1402241	13144181
	200-OTHER PROGRAMMES	30769	0	30769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30769	0	30769
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR	11772709	1402241	13174950
	Major Head- 2202-GENERAL EDUCATION			
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	20253391	1997150	22250541
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20258398	1997150	22255548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR	200-OTHER PROGRAMMES	138053	0	138053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138053	0	138053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR	20396451	1997150	22393601
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	41056203	4611471	45667674
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			41056203	4616477	45672680
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA	200-OTHER PROGRAMMES	55964	0	55964
			55964	0	55964
			41112167	4616477	45728644
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	29336967	3612200	32949167
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			29336967	3617206	32954173
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	872855	40493	913348
			872855	40493	913348

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	30209822	3657699	33867521
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	17014936	1716745	18731681
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17019946	1716745	18736691
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	17019946	1716745	18736691
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16717951	1946250	18664201
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16722957	1946250	18669207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35121	0	35121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35121	0	35121

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB		16758078	1946250	18704328
		109-GOVERNMENT SECONDARY SCHOOLS	46525509	6214558	52740067
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46525509	6214558	52740067
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR		46525509	6214558	52740067
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT Major Head- 2202-GENERAL EDUCATION					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	19782811	2543503	22326314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19782811	2543503	22326314
		200-OTHER PROGRAMMES	296621	0	296621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296621	0	296621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT		20079432	2543503	22622935

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SARDULGARH (BOYS)  
MANSA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	26911834	3241714	30153548
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2587	2587
TOTAL FOR MH- 2202-GENERAL EDUCATION	26911834	3246722	30158556

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	366010	0	366010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	366010	0	366010

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SARDULGARH (BOYS) MANSA

27277844324672230524566

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SARIANA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	18749771	2115300	20865071
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18754777	2115300	20870077
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR	18754777	2115300	20870077

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SAROYA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2409	2409
109-GOVERNMENT SECONDARY SCHOOLS	14130010	1799160	15929170
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2597	2597
TOTAL FOR MH- 2202-GENERAL EDUCATION	14130010	1804166	15934176
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR	14130010	1804166	15934176

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SATHIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS	17741644	2262285	20003929
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	17741644	2267312	20008956

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	51739	0	51739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51739	0	51739
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA	17793383	2267312	20060695



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SAWDI KALAN LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SAWDI KALAN LUDHIANA

200-OTHER PROGRAMMES	247300	0	247300
	247300	0	247300
	247300	0	247300

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SEKHA BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SEKHA BARNALA

109-GOVERNMENT SECONDARY SCHOOLS	18960476	2072172	21032648
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	18965482	2072172	21037654
	18965482	2072172	21037654

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SELBRA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	4367	5317	9684
109-GOVERNMENT SECONDARY SCHOOLS	76375528	8375213	84750741
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	5170	10340

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	76385065	8385700	84770765
	200-OTHER PROGRAMMES	26291	16654	42945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26291	16654	42945
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA	76411356	8402354	84813710
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	236665	16265	252930
	104-GRATUITIES	302505	0	302505
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION	115-LEAVE ENCASHMENT BENEFITS	1825818	915162	2740980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2364988	931427	3296415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	2364988	931427	3296415
	109-GOVERNMENT SECONDARY SCHOOLS	12026196	1388650	13414846
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12026196	1388650	13414846

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	12026196	1388650	13414846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	26733189	3144250	29877439
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26733189	3144250	29877439
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA	26733189	3144250	29877439
	104-TEACHERS AND OTHER SERVICES	0	475	475
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	23132688	2501350	25634038
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23132688	2504410	25637098
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA	23132688	2504410	25637098

		200-OTHER PROGRAMMES	12405	0	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12405	0	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR		12405	0	12405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	24027542	2684326	26711868
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24027542	2688315	26715857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA		24027542	2688315	26715857
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	7317385	870673	8188058
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7317385	875691	8193076

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA	7317385	875691	8193076
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14232427	1629500	15861927
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14237445	1629500	15866945
	200-OTHER PROGRAMMES	116651	0	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116651	0	116651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA	14354096	1629500	15983596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	21256295	2389684	23645979
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21261302	2389684	23650986

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	175466	0	175466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175466	0	175466
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA		21436768	2389684	23826452
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	26650954	2662122	29313076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26650954	2662122	29313076
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	292763	0	292763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		292763	0	292763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR		26943717	2662122	29605839
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	24677990	2555650	27233640
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24677990	2560668	27238658
	200-OTHER PROGRAMMES	380240	0	380240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380240	0	380240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA	25058230	2560668	27618898
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17409854	2373581	19783435
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17409854	2378599	19788453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	147884	76348	224232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147884	76348	224232
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	17557738	2454947	20012685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	25992299	2914363	28906662
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			25992299	2919369	28911668
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA	200-OTHER PROGRAMMES	343681	0	343681
			343681	0	343681
			26335980	2919369	29255349
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
			76522	0	76522
			76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	30087875	3604589	33692464



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	30087875	3604589	33692464
	200-OTHER PROGRAMMES	138624	36347	174971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138624	36347	174971
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR	30226499	3640936	33867435
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	160121	0	160121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160121	0	160121
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR	160121	0	160121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	27537483	3640469	31177952
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27542490	3640469	31182959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR		27552490	3640469	31192959
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	48883334	5675600	54558934
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48883334	5680606	54563940
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	586660	5276	591936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586660	5276	591936
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR		49469994	5685882	55155876
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56246	0	56246

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR	56246	0	56246
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11826866	1289140	13116006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11831873	1289140	13121013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	11831873	1289140	13121013
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	14982625	1610876	16593501
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14982625	1615894	16598519
	200-OTHER PROGRAMMES	320285	0	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320285	0	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	15302910	1615894	16918804

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TALWANDI SALHAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	11168464	1163550	12332014
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11173470	1163550	12337020

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	186808	0	186808
	186808	0	186808

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, TALWANDI SALHAN  
HOSHIARPUR

11360278116355012523828

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TALWARA SECTOR-1  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	87600	0	87600
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	31834194	3967501	35801695
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	31926800	3967501	35894301

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30524	0	30524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30524	0	30524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR		31957324	3967501	35924825
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	33480916	3887564	37368480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33480916	3887564	37368480
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	197222	0	197222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197222	0	197222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR		33678138	3887564	37565702
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	36287979	4331620	40619599

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			36287979	4336626	40624605
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	58857	0	58857
			58857	0	58857
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		36346836	4336626	40683462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	3947237	462850	4410087
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
			3947237	467877	4415114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION		3947237	467877	4415114
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23333027	2671080	26004107
			23333027	2671080	26004107

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR

200-OTHER PROGRAMMES	18000	0	18000
	18000	0	18000
	23351027	2671080	26022107

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA

109-GOVERNMENT SECONDARY SCHOOLS	25611278	2839473	28450751
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	25616284	2839473	28455757
	25616284	2839473	28455757

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	230550	0	230550
109-GOVERNMENT SECONDARY SCHOOLS	17937413	1904187	19841600
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10012	0	10012
	18177975	1904187	20082162

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA		18177975	1904187	20082162
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	22432822	3091450	25524272
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22432822	3091450	25524272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	104212	0	104212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104212	0	104212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA		22537034	3091450	25628484
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	11419950	1285800	12705750
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11424957	1285800	12710757
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN		11424957	1285800	12710757



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TODARPUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	24420935	2638360	27059295
TOTAL FOR MH- 2202-GENERAL EDUCATION	24420935	2638360	27059295

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	51002	0	51002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51002	0	51002
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR	24471937	2638360	27110297

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, UBHAWAL SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	23980055	2863116	26843171
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23980055	2868122	26848177

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	76386	251109	327495
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76386	251109	327495

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR	24056441	3119231	27175672
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14514492 0	1613561 5006	16128053 5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14514492	1618567	16133059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	15026	15026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15026	15026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	14514492	1633593	16148085
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16758977 2591	1959772 0	18718749 2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16763995	1959772	18723767

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA	16763995	1959772	18723767
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11214392	1212653	12427045
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11219398	1212653	12432051
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR	11219398	1212653	12432051
	109-GOVERNMENT SECONDARY SCHOOLS	13410143	1482150	14892293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13410143	1482150	14892293
	200-OTHER PROGRAMMES	117911	0	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117911	0	117911
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR	13528054	1482150	15010204

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, VIRK-KALAN BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14241429	1523096	15764525
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	14246435	1523096	15769531
	14246435	1523096	15769531

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, VIRK-KALAN BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, WADALA GRANTHIA  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	53675554	6316800	59992354
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
	53675554	6321807	59997361
	53675554	6321807	59997361

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, WADALA GRANTHIA  
GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, WANDAR JATANA  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15268679	1820946	17089625
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			15268679	1825952	17094631
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT	200-OTHER PROGRAMMES	54714	0	54714
			54714	0	54714
			15323393	1825952	17149345
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	22057582	2661339	24718921
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			22057582	2664399	24721981
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	46159	0	46159
			46159	0	46159

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR	22103741	2664399	24768140
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	34270491	3670564	37941055
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34275498	3670564	37946062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR	34275498	3670564	37946062
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	21302304	2518218	23820522
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21302304	2523225	23825529
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	43726	15040	58766

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43726	15040	58766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI	21346030	2538265	23884295
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7589944	921600	8511544
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7594950	921600	8516550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	413771	0	413771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	413771	0	413771
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	8008721	921600	8930321
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	16831875	1997750	18829625
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16833918	1998767	18832685
	200-OTHER PROGRAMMES	141477	0	141477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141477	0	141477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK DUHA WALA MUKATSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JOGA(GIRLS) MANSA	16975395	1998767	18974162
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK DUHA WALA MUKATSAR	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21988868	2748050	24736918
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21993874	2748050	24741924



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	705906	0	705906
	705906	0	705906
	22699780	2748050	25447830
104-TEACHERS AND OTHER SERVICES	0	2423	2423
109-GOVERNMENT SECONDARY SCHOOLS	45615749	5592200	51207949
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2587	2587
	45615749	5597210	51212959
	45615749	5597210	51212959
104-TEACHERS AND OTHER SERVICES	0	476	476
109-GOVERNMENT SECONDARY SCHOOLS	35043783	4023810	39067593
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	35043783	4024828	39068611

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR	35043783	4024828	39068611
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21556622 2585	2060950 0	23617572 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21561628	2060950	23622578
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	232748	0	232748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	232748	0	232748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR	21794376	2060950	23855326
	104-TEACHERS AND OTHER SERVICES	0	475	475
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25027995 0	2606827 2585	27634822 2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25027995	2609887	27637882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR	25027995	2609887	27637882
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	111000	0	111000
	104-TEACHERS AND OTHER SERVICES	0	5000	5000
	109-GOVERNMENT SECONDARY SCHOOLS	9116849	803450	9920299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9227849	808450	10036299
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA	9227849	808450	10036299
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25120838	3179269	28300107
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25125844	3179269	28305113
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR	25125844	3179269	28305113

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL (BOYS) MALOUT MANDI  
HARJIRAM MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL (BOYS) MALOUT MANDI  
HARJIRAM MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL (BOYS) MALOUT MANDI  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL (BOYS) MALOUT MANDI  
MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL (GIRLS) GIDDERBAHA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	17805453	1960988	19766441
	17805453	1960988	19766441
	17805453	1960988	19766441
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	40180376	4441424	44621800
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	40185382	4441424	44626806
	40185382	4441424	44626806
104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	41086086	5557327	46643413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			41086086	5562333	46648419
			41086086	5562333	46648419
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR	109-GOVERNMENT SECONDARY SCHOOLS	47275487	5320793	52596280
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			47280493	5320793	52601286
			47280493	5320793	52601286
		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	19211693	2416050	21627743

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
			19211693	2420039	21631732
			19211693	2420039	21631732
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19932897	2543700	22476597
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			19932897	2548706	22481603
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		19932897	2548706	22481603
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	26459788	2858971	29318759
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26464794	2858971	29323765

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR	26464794	2858971	29323765
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17417699 0	2164650 2603	19582349 2603
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17417699	2169674	19587373
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR	17417699	2169674	19587373
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13362636 2585	1331428 0	14694064 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13367642	1331428	14699070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR	13367642	1331428	14699070

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL DABWALI DHAB  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	12489360	1202550	13691910
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12489360	1207556	13696916
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR	12489360	1207556	13696916

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL FAQUIRSAR DHAB  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	15364649	1872922	17237571
TOTAL FOR MH- 2202-GENERAL EDUCATION	15364649	1872922	17237571
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR	15364649	1872922	17237571

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL GHUMIARA MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	16608314	1680886	18289200



DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR		16613320	1680886	18294206
			16613320	1680886	18294206
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12762383	1404450	14166833
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR		12762383	1404450	14166833
			12762383	1404450	14166833
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16607399 2585	1888809 0	18496208 2585
			16612405	1888809	18501214
			16612405	1888809	18501214

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL JHURAR MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	25089822	3083900	28173722
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25094828	3083900	28178728
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR	25094828	3083900	28178728

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL KANDHU KHERA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12343558	1388550	13732108
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12348564	1388550	13737114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR	12348564	1388550	13737114

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL KOTLI ABLU MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
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DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR	109-GOVERNMENT SECONDARY SCHOOLS	18994999	2127450	21122449
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			19000005	2127450	21127455
			19000005	2127450	21127455
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR	109-GOVERNMENT SECONDARY SCHOOLS	26559552	3337411	29896963
			26559552	3337411	29896963
			26559552	3337411	29896963
			26559552	3337411	29896963
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16895367	1873200	18768567
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			16900373	1873200	18773573
			16900373	1873200	18773573

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL, PHULLU KHERA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL, PHULLU KHERA MUKATSAR

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	15891978	1461800	17353778
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	15891978	1466806	17358784
	15891978	1466806	17358784

DDO- PRINCIPAL GOVERNMENT SR SECONDARY  
SCHOOL BANGA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SR SECONDARY SCHOOL  
BANGA NAWANSHAHAR

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	17308287	2402000	19710287
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	17308287	2407006	19715293
	17308287	2407006	19715293

DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SCHOOL(BOYS),CINEMA ROAD, LUDHIANA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
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DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA	109-GOVERNMENT SECONDARY SCHOOLS	105677153	13842482	119519635
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			105682171	13842482	119524653
			105682171	13842482	119524653
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7088182	1001419	8089601
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			7093188	1001419	8094607
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA	200-OTHER PROGRAMMES	124452	0	124452
			124452	0	124452
			7217640	1001419	8219059
		104-TEACHERS AND OTHER SERVICES	0	1946	1946

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA	109-GOVERNMENT SECONDARY SCHOOLS	10359051	1241157	11600208
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			10359051	1245688	11604739
			10359051	1245688	11604739
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11646290	1222100	12868390
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			11646290	1227106	12873396
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	200-OTHER PROGRAMMES	10470	0	10470
			10470	0	10470
			11656760	1227106	12883866
		104-TEACHERS AND OTHER SERVICES	1951	476	2427
		109-GOVERNMENT SECONDARY SCHOOLS	25560262	3174800	28735062

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25564804	3175276	28740080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA		25564804	3175276	28740080
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	13211864	1567053	14778917
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13211864	1572060	14783924
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		13273306	1572060	14845366
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1090451	472251	1562702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1090451	472251	1562702

DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR	1090451	472251	1562702
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11616688	1440413	13057101
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11616688	1445431	13062119
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA	11816688	1445431	13262119
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	33349430	4199689	37549119
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33354436	4199689	37554125



Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA		33554436	4199689	37754125
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	68857484	7966823	76824307
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68862502	7966823	76829325
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1147326	0	1147326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1147326	0	1147326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA		70009828	7966823	77976651
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	4842	2421	7263

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB	109-GOVERNMENT SECONDARY SCHOOLS	55501129	6182217	61683346
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	2585	7755
			55511141	6187223	61698364
			55511141	6187223	61698364
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION  TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	74047213	8657987	82705200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			74047213	8662993	82710206
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR	200-OTHER PROGRAMMES	129879	8464	138343
			129879	8464	138343
			74177092	8671457	82848549
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	35908667	3956817	39865484
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			35908667	3961823	39870490
		200-OTHER PROGRAMMES	212937	249708	462645
			212937	249708	462645
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR		36121604	4211531	40333135
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	35499162	4346787	39845949
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1225	1225
			35499162	4348012	39847174
		200-OTHER PROGRAMMES	79512	46805	126317
			79512	46805	126317
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		35578674	4394817	39973491

DDO- PRINCIPAL GOVT GIRL SENIOR  
SECONDARY SCHOOL, MANSA MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	58604734	7001701	65606435
	58604734	7001701	65606435

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT GIRL  
SENIOR SECONDARY SCHOOL, MANSA  
MANSA

200-OTHER PROGRAMMES	963845	0	963845
	963845	0	963845
	59568579	7001701	66570280

DDO- PRINCIPAL GOVT MODEL SECONDARY  
SCHOOL (ENG-MED),KHARAR MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	93968378	11726358	105694736
	93968378	11726358	105694736

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT MODEL  
SECONDARY SCHOOL (ENG-  
MED),KHARAR MOHALI

200-OTHER PROGRAMMES	6666	0	6666
	6666	0	6666
	93975044	11726358	105701402

DDO- PRINCIPAL GOVT SENIOR SECONDARY  
SCHOOL LALRU MOHALI

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	59292474	7102139	66394613
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			59292474	7107145	66399619
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI			59292474	7107145	66399619
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	26753470	2973117	29726587
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			26753470	2978123	29731593
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI			26753470	2978123	29731593
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29386483	3374511	32760994
TOTAL FOR MH- 2202-GENERAL EDUCATION			29386483	3374511	32760994

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI	29386483	3374511	32760994
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27535570	3074575	30610145
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27535570	3079581	30615151
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI	27535570	3079581	30615151
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	52762962	6163904	58926866
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52762962	6168910	58931872
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI	52762962	6168910	58931872

DDO- PRINCIPAL GOVT SENIOR SECONDARY  
SCHOOL (G) SOHANA MOHALI  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	48405347	5531094	53936441
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	48405347	5536100	53941447
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI	48405347	5536100	53941447

DDO- PRINCIPAL GOVT SENIOR SECONDARY  
SCHOOL AMLALA MOHALI  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	13780750	1544714	15325464
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13780750	1549720	15330470
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI	13780750	1549720	15330470

DDO- PRINCIPAL GOVT SENIOR SECONDARY  
SCHOOL DAULAT SINGH WALA MOHALI  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
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DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI	109-GOVERNMENT SECONDARY SCHOOLS	28876267	3321509	32197776
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			28876267	3326515	32202782
			28876267	3326515	32202782
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	31057802	4739858	35797660
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			31057802	4744864	35802666
			31057802	4744864	35802666
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17479147	2316714	19795861
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			17484153	2316714	19800867



	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI	17484153	2316714	19800867
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13766801	1747628	15514429
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13766801	1752634	15519435
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI	13766801	1752634	15519435
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18132899	2318500	20451399
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18132899	2323506	20456405
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI	18132899	2323506	20456405
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION				

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21419098	2331272	23750370
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21424104	2331272	23755376
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	21424104	2331272	23755376
		109-GOVERNMENT SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	30863029	3183582	34046611
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30863029	3188588	34051617
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	30863029	3188588	34051617
		109-GOVERNMENT SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	28476738	3365352	31842090
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		28481744	3365352	31847096
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI		28481744	3365352	31847096
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23317192	2429518	25746710
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23317192	2434524	25751716
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		23317192	2434524	25751716
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	33120944	4028259	37149203
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33120944	4028259	37149203
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		33120944	4028259	37149203
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	22079709	2337971	24417680
TOTAL FOR MH- 2202-GENERAL EDUCATION		22079709	2337971	24417680
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI		22079709	2337971	24417680

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25190678	3054361	28245039
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25195684	3054361	28250045
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		25195684	3054361	28250045

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	18868717	2239998	21108715
TOTAL FOR MH- 2202-GENERAL EDUCATION		18868717	2239998	21108715
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI		18868717	2239998	21108715

DDO- PRINCIPAL GOVT SENIOR SECONDARY  
SCHOOL RAMGARH-BHUDA MOHALI  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	15780974	1820679	17601653
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15780974	1825685	17606659
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI	15780974	1825685	17606659

DDO- PRINCIPAL GOVT SENIOR SECONDARY  
SCHOOL SAHAURAN MOHALI  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	42402336	4689965	47092301
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	42407342	4689965	47097307
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	42407342	4689965	47097307

DDO- PRINCIPAL GOVT SENIOR SECONDARY  
SCHOOL SIALBA MOHALI  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
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DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	109-GOVERNMENT SECONDARY SCHOOLS	33676962	4119181	37796143
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			33681968	4119181	37801149
			33681968	4119181	37801149
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	28164342	3037369	31201711
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			28164342	3042375	31206717
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		28164342	3042375	31206717
		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	32989188	3618242	36607430
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32989188	3621302	36610490

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI	32989188	3621302	36610490
DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107155	0	107155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107155	0	107155
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR	107155	0	107155
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189269	0	189269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189269	0	189269
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR	189269	0	189269
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10801005	1164600	11965605
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10801005	1169607	11970612
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	10801005	1169607	11970612
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57888	0	57888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57888	0	57888
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR	57888	0	57888
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	44693528	5015349	49708877
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44698534	5015349	49713883
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN	44698534	5015349	49713883
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				



DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17185490	2008800	19194290
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR		17185490	2008800	19194290
			17185490	2008800	19194290
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	33362918	3678595	37041513
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33367924	3678595	37046519
DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	171506	0	171506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171506	0	171506
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		33539430	3678595	37218025
		200-OTHER PROGRAMMES	191905	18131	210036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191905	18131	210036

DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA	191905	18131	210036
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13000739	1627000	14627739
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13000739	1632006	14632745
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR	13200739	1632006	14832745
DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	39513	0	39513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39513	0	39513
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN	39513	0	39513

DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44745	0	44745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44745	0	44745
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT	44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16948678	2234230	19182908
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16948678	2239236	19187914
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA	16948678	2239236	19187914
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14982017	1740850	16722867
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14987023	1740850	16727873
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB	14987023	1740850	16727873

DDO- PRINCIPAL GOVT. MODEL SENIOR  
SECONDARY SCHOOL, NATHEHA TALWANDI  
SABO  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	6294358	753900	7048258
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	6299364	753900	7053264
	6299364	753900	7053264

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
MODEL SENIOR SECONDARY SCHOOL,  
NATHEHA TALWANDI SABO

DDO- PRINCIPAL GOVT. MODEL SENIOR  
SECONDARY SCHOOL, RAI KE KALAN SANGAT,  
BATHINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	13027539	1380800	14408339
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	13027539	1385806	14413345
	13027539	1385806	14413345

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
MODEL SENIOR SECONDARY SCHOOL,  
RAI KE KALAN SANGAT, BATHINDA

DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL  
KALAN BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
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		109-GOVERNMENT SECONDARY SCHOOLS	11264040	1304550	12568590
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11264040	1309556	12573596
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		11264040	1309556	12573596
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	17659205	2322930	19982135
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17659205	2327948	19987153
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA		17659205	2327948	19987153
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13791260	1546900	15338160
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13791260	1551906	15343166

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA	13791260	1551906	15343166
	109-GOVERNMENT SECONDARY SCHOOLS	12375881	1447469	13823350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12375881	1447469	13823350
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	12375881	1447469	13823350
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18196850	1968268	20165118
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18196850	1973274	20170124
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	17950	0	17950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17950	0	17950
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR	18214800	1973274	20188074

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, DALLA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	19583857	2142986	21726843
	19583857	2142986	21726843

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, DALLA  
GURDASPUR

200-OTHER PROGRAMMES	248402	34631	283033
	248402	34631	283033
	19832259	2177617	22009876

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, DHURI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	27740212	2839500	30579712
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	27740212	2844506	30584718

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

200-OTHER PROGRAMMES	90773	0	90773
	90773	0	90773

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR	27830985	2844506	30675491
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18384556	2288100	20672656
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18384556	2293106	20677662
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR	18384556	2293106	20677662
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24843031	2827100	27670131
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24848037	2827100	27675137
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR	24848037	2827100	27675137



DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, LAKHA HAZI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, LAKHA  
HAZI FEROZEPUR

109-GOVERNMENT SECONDARY SCHOOLS	11875737	1651311	13527048
	11875737	1651311	13527048
	11875737	1651311	13527048

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, MEHLAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	27371375	3361366	30732741
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	27371375	3366372	30737747

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, MEHLAN  
SANGRUR

200-OTHER PROGRAMMES	472430	0	472430
	472430	0	472430
	27843805	3366372	31210177

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, MULOWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23149396	2573185	25722581
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23149396	2578191	25727587
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	38440	39382	77822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38440	39382	77822
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR		23187836	2617573	25805409
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	47111428	5601852	52713280
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47111428	5606870	52718298
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN		47111428	5606870	52718298
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12639622	1375984	14015606
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12639622	1380990	14020612
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR		12639622	1380990	14020612
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	11085799	1266635	12352434
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11085799	1271642	12357441
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	67408	0	67408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67408	0	67408
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR		11153207	1271642	12424849
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6838038	754900	7592938
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6838038	759906	7597944
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR		6838038	759906	7597944
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24344951	2717011	27061962
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24344951	2722017	27066968
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	12554	12554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12554	12554
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		24344951	2734571	27079522
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	26306150	2885112	29191262
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			26306150	2890119	29196269
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR	200-OTHER PROGRAMMES	189685	0	189685
			189685	0	189685
			26495835	2890119	29385954
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15436744	1802400	17239144
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			15436744	1807406	17244150
			15436744	1807406	17244150

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	82192	0	82192
			82192	0	82192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	458451	9374	467825
			458451	9374	467825
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+		540643	9374	550017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	32689983	3500010	36189993
			32689983	3500010	36189993
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		32689983	3500010	36189993
	104-TEACHERS AND OTHER SERVICES		2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16776077	2042883	18818960
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		16781083	2042883	18823966
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR		16781083	2042883	18823966
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	37005935	4425943	41431878
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37010941	4425943	41436884
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR		37010941	4425943	41436884
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	1946	475	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19384344	2059500	21443844
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19386290	2062560	21448850
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR		19386290	2062560	21448850

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY  
SCHOOL,GURUHARBAHAI(BOYS)  
FEROZEPUR

109-GOVERNMENT SECONDARY SCHOOLS	46138672	5389412	51528084
	46138672	5389412	51528084
	46138672	5389412	51528084

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY  
SCHOOL,GURUHARBAHAI(GIRLS)  
FEROZEPUR

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	34197373	4104600	38301973
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	34197373	4109606	38306979
	34197373	4109606	38306979

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL,HAZARA SINGH WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION



		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	15185802	1534977	16720779
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15185802	1539984	16725786
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR		15185802	1539984	16725786
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2446	2446
		109-GOVERNMENT SECONDARY SCHOOLS	45475729	5324250	50799979
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2589	2589
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45475729	5329285	50805014
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		45475729	5329285	50805014
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	70924797	9367821	80292618
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		70924797	9372827	80297624
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		70924797	9372827	80297624
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22236065	2604950	24841015
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22241071	2604950	24846021
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR	22241071	2604950	24846021
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17075085	2057688	19132773
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17080091	2057688	19137779
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		17080091	2057688	19137779
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	33157252	4036480	37193732
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33157252	4041486	37198738
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR		33157252	4041486	37198738
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20610881	2665919	23276800
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20615887	2665919	23281806

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR	20615887	2665919	23281806
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	846768	648158	1494926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	648158	1494926
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	4844	4844
	109-GOVERNMENT SECONDARY SCHOOLS	36687798	3883703	40571501
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36687798	3893717	40581515
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR	37534566	4541875	42076441
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19488374	2196050	21684424
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19493380	2196050	21689430

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR	19493380	2196050	21689430
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18787433	2316906	21104339
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18787433	2321912	21109345
	200-OTHER PROGRAMMES	0	12782	12782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12782	12782
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA	18787433	2334694	21122127
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5033934	577578	5611512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5033934	577578	5611512
	TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR	5033934	577578	5611512

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL  
(GIRLS), MAKHU FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL (GIRLS), MAKHU  
FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	12055054	1531400	13586454
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	12055054	1536406	13591460
200-OTHER PROGRAMMES	35560	0	35560
	35560	0	35560
	12090614	1536406	13627020
104-TEACHERS AND OTHER SERVICES	2423	0	2423
109-GOVERNMENT SECONDARY SCHOOLS	40796473	4698260	45494733
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2587	2587
	40798896	4700847	45499743
200-OTHER PROGRAMMES	675196	0	675196
	675196	0	675196

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR	41474092	4700847	46174939
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16562794	1688150	18250944
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16567800	1688150	18255950
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA	16567800	1688150	18255950
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15593610	1754454	17348064
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15598616	1754454	17353070
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	42581	0	42581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42581	0	42581

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA	15641197	1754454	17395651
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12281756	1672450	13954206
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12286762	1672450	13959212
	200-OTHER PROGRAMMES	67925	0	67925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67925	0	67925
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA	12354687	1672450	14027137
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT	126414	0	126414
	DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION			



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	24780987	2795613	27576600
			24780987	2795613	27576600
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	118165	0	118165
			118165	0	118165
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR		24899152	2795613	27694765
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	30091348	2910795	33002143
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR		30091348	2915802	33007150
		200-OTHER PROGRAMMES	385918	0	385918
			385918	0	385918
			30477266	2915802	33393068
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10382637	1485918	11868555
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			10382637	1490924	11873561
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR	200-OTHER PROGRAMMES	26062	0	26062
			26062	0	26062
			10408699	1490924	11899623
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	27406323	3252000	30658323
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			27406323	3257007	30663330
			27406323	3257007	30663330
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11771057	1368850	13139907

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
			11774020	1370893	13144913
			11774020	1370893	13144913
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	26674733	3144595	29819328
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			26679739	3144595	29824334
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA	200-OTHER PROGRAMMES	186428	0	186428
			186428	0	186428
			26866167	3144595	30010762
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10152578	1022600	11175178
			10152578	1022600	11175178
		200-OTHER PROGRAMMES	50535	0	50535

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50535	0	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR	10203113	1022600	11225713
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14496177	1902200	16398377
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14501183	1902200	16403383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37535	0	37535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37535	0	37535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA	14538718	1902200	16440918
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19594286	2022437	21616723
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19599292	2022437	21621729
	200-OTHER PROGRAMMES	8481	0	8481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8481	0	8481
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR	19607773	2022437	21630210
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14753856	1774387	16528243
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14758862	1774387	16533249
	200-OTHER PROGRAMMES	0	14679	14679
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14679	14679
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA	14758862	1789066	16547928
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11604296	1414750	13019046

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		11609302	1414750	13024052
			11609302	1414750	13024052
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15118304	1957368	17075672
			5015	0	5015
			15123319	1957368	17080687
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	17500	0	17500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		17500	0	17500
			15140819	1957368	17098187
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13165888	1385550	14551438
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2585	2585
			13165888	1390557	14556445

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR		13165888	1390557	14556445
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	25517168	2883290	28400458
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25517168	2883290	28400458
		200-OTHER PROGRAMMES	38937	0	38937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38937	0	38937
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR		25556105	2883290	28439395
		200-OTHER PROGRAMMES	55217	0	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55217	0	55217
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR		55217	0	55217
		109-GOVERNMENT SECONDARY SCHOOLS	21444304	2431450	23875754

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5015	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21444304	2436465	23880769
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR		21444304	2436465	23880769
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	16194103	1995823	18189926
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16194103	2000841	18194944
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		16194103	2000841	18194944
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15332769	1521298	16854067
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15332769	1521298	16854067
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		15332769	1521298	16854067
		109-GOVERNMENT SECONDARY SCHOOLS	37698397	4400080	42098477



DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	37698397	4400080	42098477
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR	37698397	4400080	42098477
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23831224	2887638	26718862
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23831224	2892644	26723868
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR	23831224	2892644	26723868
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	18490042	1997619	20487661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18495049	1997619	20492668
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA	18495049	1997619	20492668
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR	109-GOVERNMENT SECONDARY SCHOOLS	14702597	1791370	16493967
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			14702597	1796376	16498973
			14702597	1796376	16498973
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	7917412	813123	8730535
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			7917412	818141	8735553
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA	200-OTHER PROGRAMMES	9000	0	9000
			9000	0	9000
			7926412	818141	8744553
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25022601	3107450	28130051
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25022601	3112456	28135057
	200-OTHER PROGRAMMES	44012	0	44012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44012	0	44012
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR	25066613	3112456	28179069
	109-GOVERNMENT SECONDARY SCHOOLS	26686832	3153168	29840000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26686832	3153168	29840000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	40995	0	40995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40995	0	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	26727827	3153168	29880995
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4713306	433111	5146417
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4713306	433111	5146417
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR	4713306	433111	5146417

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
PAJJODEOTA SOOS HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	11643476	1296450	12939926
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	11648483	1296450	12944933

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	106283	0	106283
	106283	0	106283

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, PAJJODEOTA SOOS  
HOSHIARPUR

11754766129645013051216

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE  
WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	15100544	1698750	16799294
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	15100544	1703756	16804300
	15100544	1703756	16804300

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, PATRE WALA FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
SABUANA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	1946	475	2421
		109-GOVERNMENT SECONDARY SCHOOLS	28433839	3246801	31680640
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28437828	3247818	31685646
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		28437828	3247818	31685646
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25023444	2684650	27708094
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25028450	2684650	27713100
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		25028450	2684650	27713100
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	32099575	3695750	35795325
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32104581	3695750	35800331

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR	32104581	3695750	35800331
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26023961	3644300	29668261
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26028967	3644300	29673267
	200-OTHER PROGRAMMES	175224	0	175224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175224	0	175224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA	26204191	3644300	29848491
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	33340238	3904848	37245086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33340238	3904848	37245086
	200-OTHER PROGRAMMES	2367276	410297	2777573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2367276	410297	2777573

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR	35707514	4315145	40022659
	109-GOVERNMENT SECONDARY SCHOOLS	10785258	938640	11723898
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10785258	943646	11728904
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR	10785258	943646	11728904
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11530220	1309636	12839856
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11530220	1314643	12844863
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR	11530220	1314643	12844863
	109-GOVERNMENT SECONDARY SCHOOLS	23379259	2847150	26226409

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23379259	2847150	26226409
	200-OTHER PROGRAMMES	334379	0	334379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334379	0	334379
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR	23713638	2847150	26560788
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16336587	1833136	18169723
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16341593	1833136	18174729
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	16341593	1833136	18174729
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17505546	2020040	19525586
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542



TOTAL FOR MH- 2202-GENERAL EDUCATION		17505546	2023003	19528549
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)	17505546	2023003	19528549
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19775391	2250650	22026041
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19780397	2250650	22031047
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	19780397	2250650	22031047
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8124632	1005150	9129782
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8129638	1005150	9134788
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)	8129638	1005150	9134788

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,SANJAY NAGAR SANJAY  
NAGAR(BHATIN)  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL,SANJAY NAGAR SANJAY  
NAGAR(BHATIN)

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,SHAKOOR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL,SHAKOOR FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC. SHCOL,  
LAKHOKE BEHRAM FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	31788848	3444326	35233174
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	31788848	3449332	35238180
	31788848	3449332	35238180
104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	13591848	1615332	15207180
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	13591848	1620339	15212187
	13591848	1620339	15212187
109-GOVERNMENT SECONDARY SCHOOLS	16538491	1762300	18300791
	16538491	1762300	18300791

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	129134	0	129134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129134	0	129134
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR		16667625	1762300	18429925
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13557198	1488300	15045498
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	0	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13562213	1488300	15050513
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	234358	0	234358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234358	0	234358
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR		13796571	1488300	15284871
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	65364201	7625322	72989523
	TOTAL FOR MH- 2202-GENERAL EDUCATION		65364201	7625322	72989523

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	229212	0	229212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229212	0	229212
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR		65593413	7625322	73218735
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	475	1946	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12578051	1528150	14106201
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12581111	1530096	14111207
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA		12581111	1530096	14111207
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	101387	39200	140587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101387	39200	140587
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI		101387	39200	140587
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT	109-GOVERNMENT SECONDARY SCHOOLS	19620040	2161675	21781715
			19620040	2161675	21781715
			19620040	2161675	21781715
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14058329	1698400	15756729
			14058329	1698400	15756729
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR	200-OTHER PROGRAMMES	91480	0	91480
			91480	0	91480
			14149809	1698400	15848209
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32889645 2585	3640186 0	36529831 2585
			32894651	3640186	36534837

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	68291	0	68291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68291	0	68291
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA		32962942	3640186	36603128
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12881302	1302781	14184083
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12886308	1302781	14189089
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	398216	0	398216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398216	0	398216
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		13284524	1302781	14587305
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14690266	1899900	16590166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14690266	1899900	16590166

Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	61000	0	61000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61000	0	61000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		14751266	1899900	16651166
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22062155	2497044	24559199
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22067161	2497044	24564205
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	90514	79305	169819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90514	79305	169819
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA		22157675	2576349	24734024
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17185166	1911572	19096738

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			17190172	1911572	19101744
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2074	0	2074
			2074	0	2074
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA		17192246	1911572	19103818
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11374085	1241711	12615796
			11374085	1241711	12615796
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		11374085	1241711	12615796
		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	47891430	5674844	53566274
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585



DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	47891430	5677904	53569334
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA	47891430	5677904	53569334
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31082629	3571866	34654495
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31082629	3576873	34659502
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR	31082629	3576873	34659502
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91611775	10513622	102125397
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91616779	10513622	102130401
	200-OTHER PROGRAMMES	269674	0	269674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269674	0	269674

DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA	91886453	10513622	102400075
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	33381443	3879152	37260595
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33381443	3884158	37265601
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	381370	355702	737072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	381370	355702	737072
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA	33762813	4239860	38002673
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10125416	976300	11101716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10125416	976300	11101716
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR	10125416	976300	11101716
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	49400671	5896948	55297619
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		49400671	5896948	55297619
			49400671	5896948	55297619
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	26319608	2960450	29280058
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26319608	2965457	29285065
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		26319608	2965457	29285065
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27428304	3184550	30612854
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27428304	3189556	30617860

	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR	27428304	3189556	30617860
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19873440	2148033	22021473
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19878446	2148033	22026479
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR	19878446	2148033	22026479
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2423	2423
	109-GOVERNMENT SECONDARY SCHOOLS	13490060	1416964	14907024
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2587	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13490060	1421974	14912034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37731	0	37731

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37731	0	37731
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR	13527791	1421974	14949765
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20654829	2472950	23127779
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20659835	2472950	23132785
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	149603	0	149603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149603	0	149603
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA	20809438	2472950	23282388
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17591020	2006414	19597434
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17591020	2011421	19602441
	200-OTHER PROGRAMMES	399652	0	399652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399652	0	399652
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR	17990672	2011421	20002093
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	39993717	4696387	44690104
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39998723	4696387	44695110
	200-OTHER PROGRAMMES	420110	0	420110
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420110	0	420110
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA	40418833	4696387	45115220
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

		109-GOVERNMENT SECONDARY SCHOOLS	33392569	3883253	37275822
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33397587	3883253	37280840
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		33397587	3883253	37280840
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	43869	0	43869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43869	0	43869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR		43869	0	43869
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	38132393	4767638	42900031
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38132393	4772644	42905037
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	424146	0	424146

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424146	0	424146
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR	38556539	4772644	43329183
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	34060385	4417860	38478245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34060385	4417860	38478245
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR	34060385	4417860	38478245
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	25638152	2901724	28539876
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25638152	2906742	28544894
	200-OTHER PROGRAMMES	107644	0	107644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107644	0	107644
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA	25745796	2906742	28652538



DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK  
GUJJARAN FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	17502152	2060338	19562490
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17502152	2065344	19567496
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR	17502152	2065344	19567496

DDO- PRINCIPAL GOVT.SR.SEC.  
SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	172936	0	172936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172936	0	172936
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR	172936	0	172936

DDO- PRINCIPAL GOVT.SR.SEC.  
SCHOOL,DARBAR PANDURI GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	24830843	2933650	27764493
TOTAL FOR MH- 2202-GENERAL EDUCATION	24830843	2933650	27764493

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR		24830843	2933650	27764493
		109-GOVERNMENT SECONDARY SCHOOLS	16192622	1907900	18100522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16192622	1907900	18100522
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	289855	0	289855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289855	0	289855
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		16482477	1907900	18390377
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21451845 2585	2636600 0	24088445 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21456851	2636600	24093451
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	310814	0	310814

DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	310814	0	310814
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA	21767665	2636600	24404265
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17488953	1806350	19295303
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17493959	1806350	19300309
	200-OTHER PROGRAMMES	69762	20315	90077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69762	20315	90077
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA	17563721	1826665	19390386
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4020285	493900	4514185
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4024274	494917	4519191
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA	4024274	494917	4519191
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19609117 0	2823419 2585	22432536 2585
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19609117	2828425	22437542
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA	19609117	2828425	22437542
	200-OTHER PROGRAMMES	18841	0	18841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18841	0	18841
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR	18841	0	18841
	109-GOVERNMENT SECONDARY SCHOOLS	35476037	4248307	39724344

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35476037	4248307	39724344
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR	35476037	4248307	39724344
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8544064	1175268	9719332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8544064	1175268	9719332
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR	8544064	1175268	9719332
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29568520	3311820	32880340
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29573526	3311820	32885346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH	29573526	3311820	32885346

DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5227278	581300	5808578
			5227278	581300	5808578
	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		5227278	581300	5808578
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2064251	232680	2296931
	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		2064251	232680	2296931
			2064251	232680	2296931
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5502217	593206	6095423
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		5502217	593206	6095423
			5502217	593206	6095423
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1677067	190514	1867581

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1677067	190514	1867581
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		1677067	190514	1867581
DDO- PRINCIPAL KHALSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1166827	107188	1274015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1166827	107188	1274015
	TOTAL FOR DDO- PRINCIPAL KHALSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		1166827	107188	1274015
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25254313	3374304	28628617
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25254313	3379310	28633623
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		25254313	3379310	28633623
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA					

Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6133123	687845	6820968
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6133123	687845	6820968
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA		6133123	687845	6820968
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8197959	866812	9064771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8197959	866812	9064771
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR		8197959	866812	9064771
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	29742077	3519210	33261287
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29742077	3524216	33266293
	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		29742077	3524216	33266293
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA					
Major Head- 2202-GENERAL EDUCATION					



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	112349542	12758688	125108230
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			112349542	12763694	125113236
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA	200-OTHER PROGRAMMES	654696	6886	661582
			654696	6886	661582
			113004238	12770580	125774818
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5607514	623697	6231211
			5607514	623697	6231211
			5607514	623697	6231211
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10368408	981577	11349985
			10368408	981577	11349985
			10368408	981577	11349985

DDO- PRINCIPAL S.G.A.D. KHALSA HIGH  
SECONDARY SCHOOL, TARN TARAN TARN TARAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL S.G.A.D.  
KHALSA HIGH SECONDARY SCHOOL,  
TARN TARAN TARN TARAN

DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL S.R.ARYA  
S.S.S., PATIALA PATIALA

DDO- PRINCIPAL SANT ATAR SINGH G.P.C  
BADBAR BARNALA

Major Head- 2203-TECHNICAL EDUCATION

TOTAL FOR MH- 2203-TECHNICAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL SANT ATAR  
SINGH G.P.C BADBAR BARNALA

DDO- PRINCIPAL SBIP GOVERNMENT SENIOR  
SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	142782	0	142782
	142782	0	142782
	142782	0	142782
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5978107	2268010	8246117
	5978107	2268010	8246117
	5978107	2268010	8246117
105-POLYTECHNICS	30330587	4134244	34464831
	30330587	4134244	34464831
	30330587	4134244	34464831

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR	104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	5123177	504050	5627227
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
			5123177	509077	5632254
			5123177	509077	5632254
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11784928	1758071	13542999
			11784928	1758071	13542999
		200-OTHER PROGRAMMES	0	12890	12890
			0	12890	12890
			11784928	1770961	13555889
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	29712309	3333260	33045569
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29712309	3338266	33050575
	200-OTHER PROGRAMMES	178751	0	178751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178751	0	178751
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB	29891060	3338266	33229326
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11239394	1170923	12410317
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11239394	1175941	12415335
	200-OTHER PROGRAMMES	67705	0	67705
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA	11307099	1175941	12483040
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	31098591	3799323	34897914

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31103609	3799323	34902932
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA		31103609	3799323	34902932
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	42097194	5280152	47377346
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42097194	5284141	47381335
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	356855	111714	468569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356855	111714	468569
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA		42454049	5395855	47849904
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	26289677	3672279	29961956
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26289677	3677285	29966962
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA	26289677	3677285	29966962
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	24537570	2836017	27373587
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24537570	2841035	27378605
	200-OTHER PROGRAMMES	184004	0	184004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184004	0	184004
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA	24721574	2841035	27562609
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	44274832	5404936	49679768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44274832	5404936	49679768
	200-OTHER PROGRAMMES	36248	0	36248

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36248	0	36248
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	44311080	5404936	49716016
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18053364 0	1951223 2591	20004587 2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18053364	1956241	20009605
	200-OTHER PROGRAMMES	24310	0	24310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24310	0	24310
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA	18077674	1956241	20033915
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20702286 0	2135963 2585	22838249 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20702286	2140969	22843255

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	66657	30850	97507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66657	30850	97507
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		20768943	2171819	22940762
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	13181580	1478623	14660203
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13181580	1483641	14665221
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	88650	0	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA		13270230	1483641	14753871
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15573389	1795135	17368524
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15573389	1800141	17373530
	200-OTHER PROGRAMMES	0	35750	35750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35750	35750
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	15573389	1835891	17409280
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8200980	900201	9101181
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8200980	905219	9106199
	200-OTHER PROGRAMMES	35609	0	35609
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35609	0	35609
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA	8236589	905219	9141808
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20847682	2077649	22925331
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			20852688	2077649	22930337
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	200-OTHER PROGRAMMES	347470	0	347470
			347470	0	347470
			21200158	2077649	23277807
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	33533001	4228116	37761117
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			33533001	4233122	37766123
			33533001	4233122	37766123

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	18834550	3745554	22580104
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			18839568	3745554	22585122
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA	200-OTHER PROGRAMMES	219884	0	219884
			219884	0	219884
			19059452	3745554	22805006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	34260405	4013402	38273807
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			34260405	4018408	38278813
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	29600	47558	77158
			29600	47558	77158

	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR	34290005	4065966	38355971
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21372174	2602782	23974956
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21372174	2607788	23979962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64975	0	64975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64975	0	64975
DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR	21437149	2607788	24044937
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2209005	0	2209005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2209005	0	2209005
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR	2209005	0	2209005

DDO- PRINCIPAL SKSB SENIOR SECONDARY  
SCHOOL, CHAK KALAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	5008	5008
109-GOVERNMENT SECONDARY SCHOOLS	16607390	1925750	18533140
	16607390	1930758	18538148
	16607390	1930758	18538148

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL SKSB SENIOR  
SECONDARY SCHOOL, CHAK KALAN  
JALANDHAR

DDO- PRINCIPAL SR. SECONDARY SCHOOL,  
KHERI NODH SINGH FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	1946	1946
109-GOVERNMENT SECONDARY SCHOOLS	16920369	1649366	18569735
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	16920369	1653897	18574266
	16920369	1653897	18574266

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL SR.  
SECONDARY SCHOOL, KHERI NODH  
SINGH FATEHGARH SAHIB

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	26864740	2807158	29671898

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			26864740	2812165	29676905
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR	200-OTHER PROGRAMMES	297090	0	297090
			297090	0	297090
			27161830	2812165	29973995
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13019974	1441450	14461424
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR		13019974	1446457	14466431
			13019974	1446457	14466431
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12216200	1512600	13728800

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			12221207	1512600	13733807
			12221207	1512600	13733807
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	19566320	2129800	21696120
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
			19569284	2129800	21699084
DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16949262	1886750	18836012
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16949262	1891756	18841018

DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	16949262	1891756	18841018
	001-DIRECTION AND ADMINISTRATION	287217871	54172504	341390375
	109-GOVERNMENT SECONDARY SCHOOLS	116000	0	116000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	287333871	54172504	341506375
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	287333871	54172504	341506375
Dept- PUBLIC WORKS (B & R)	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	38425363756	5473771930	43899135686
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	71067360485	9237612953	80304973438
	CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB			
DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	60000	0	60000
	200-OTHER PROGRAMMES	3510654	2172496	5683150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3570654	2172496	5743150



	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR		3570654	2172496	5743150
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	2688325	1235858	3924183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2688325	1235858	3924183
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR		2688325	1235858	3924183
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	146915	0	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	1082407	902650	1985057
	TOTAL FOR MH- 2059-PUBLIC WORKS		1082407	902650	1985057

	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA	1082407	902650	1985057
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION				
	800-OTHER EXPENDITURE	58244	0	58244
	TOTAL FOR MH- 3053-CIVIL AVIATION	58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA	58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	48225239	5327420	53552659
	TOTAL FOR MH- 2059-PUBLIC WORKS	48225239	5327420	53552659
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	23169628	0	23169628
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	23169628	0	23169628
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	36005045	3365381	39370426
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	36005045	3365381	39370426
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	120550184	0	120550184

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56311867	224484	56536351
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		176862051	224484	177086535
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		203-EMPLOYMENT	5107480	0	5107480
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	506560	0	506560
		800-OTHER EXPENDITURE	1076440	0	1076440
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6690480	0	6690480
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	198584537	46097018	244681555
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138988521	0	138988521
		800-OTHER EXPENDITURE	311044233	0	311044233
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		648617291	46097018	694714309
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		939569734	55014303	994584037
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	600000	200000	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	200000	800000

	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		600000	200000	800000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	31415623	3456759	34872382
	TOTAL FOR MH- 2059-PUBLIC WORKS		31415623	3456759	34872382
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	10617806	1304864	11922670
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10617806	1304864	11922670
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	45576836	0	45576836
		337-ROAD WORKS	115887495	0	115887495
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	187384	0	187384
		800-OTHER EXPENDITURE	21873980	25920	21899900
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		183525695	25920	183551615
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		225759124	4787543	230546667
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR					

Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	308499	0	308499
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	0	308499
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	107224758	0	107224758
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		107224758	0	107224758
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		107533257	0	107533257
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	21847423	2310397	24157820
	TOTAL FOR MH- 2059-PUBLIC WORKS		21847423	2310397	24157820
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		21847423	2310397	24157820
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	46501955	5069565	51571520
	TOTAL FOR MH- 2059-PUBLIC WORKS		46501955	5069565	51571520
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1230462	0	1230462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1230462	0	1230462

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1105148	118330	1223478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1105148	118330	1223478
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA		48837565	5187895	54025460
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	27942178	3187526	31129704
	TOTAL FOR MH- 2059-PUBLIC WORKS		27942178	3187526	31129704
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	13229726	3675441	16905167
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		13229726	3675441	16905167
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		41171904	6862967	48034871
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	20290285	2342917	22633202
	TOTAL FOR MH- 2059-PUBLIC WORKS		20290285	2342917	22633202
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		20290285	2342917	22633202
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA					

Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	25738271	2748710	28486981
		053-MAINTENANCE AND REPAIRS	850824	0	850824
	TOTAL FOR MH- 2059-PUBLIC WORKS		26589095	2748710	29337805
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		26589095	2748710	29337805
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	28917529	3546022	32463551
	TOTAL FOR MH- 2059-PUBLIC WORKS		28917529	3546022	32463551
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR		28917529	3746022	32663551
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	38657332	4577359	43234691
	TOTAL FOR MH- 2059-PUBLIC WORKS		38657332	4577359	43234691
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
		200-OTHER VILLAGE INDUSTRIES	707670	0	707670
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		707670	0	707670

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB	39365002	4577359	43942361
	200-OTHER PROGRAMMES	794845	76126	870971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	794845	76126	870971
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA	794845	76126	870971
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	24061191	2686938	26748129
	053-MAINTENANCE AND REPAIRS	216173	0	216173
	TOTAL FOR MH- 2059-PUBLIC WORKS	24277364	2686938	26964302
	200-OTHER PROGRAMMES	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR	24477364	2686938	27164302
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS				



DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	39642810	4169917	43812727
		053-MAINTENANCE AND REPAIRS	4487844	0	4487844
	TOTAL FOR MH- 2059-PUBLIC WORKS		44130654	4169917	48300571
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR				
			44130654	4169917	48300571
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	26091733	2871988	28963721
			26091733	2871988	28963721
	TOTAL FOR MH- 2059-PUBLIC WORKS				
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR		26091733	2871988	28963721
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	33802233	3790565	37592798
		053-MAINTENANCE AND REPAIRS	515000	0	515000
	TOTAL FOR MH- 2059-PUBLIC WORKS		34317233	3790565	38107798
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA				
			34317233	3790565	38107798
Major Head- 3054-ROADS AND BRIDGES		799-SUSPENSE	54373353	-200000	54173353
	TOTAL FOR MH- 2059-PUBLIC WORKS		54373353	-200000	54173353
		337-ROAD WORKS	5484694	3999997	9484691

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	5484694	3999997	9484691
	800-OTHER EXPENDITURE	607741	0	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	607741	0	607741
	101-BRIDGES	20713454	18279013	38992467
	337-ROAD WORKS	134648075	36108527	170756602
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	155361529	54387540	209749069
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR	215827317	58187537	274014854
Major Head- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	36425640	4565069	40990709
	053-MAINTENANCE AND REPAIRS	0	547698	547698
	TOTAL FOR MH- 2059-PUBLIC WORKS	36425640	5112767	41538407
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	051-CONSTRUCTION	0	1843558	1843558
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	1843558	1843558
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR	36425640	6956325	43381965

DDO- EXECUTIVE ENGINEER CONSTRUCTION  
DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-  
II FEROZEPUR  
Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND ADMINISTRATION	27165451	3318777	30484228
	053-MAINTENANCE AND REPAIRS	2808807	328694	3137501
TOTAL FOR MH- 2059-PUBLIC WORKS		29974258	3647471	33621729
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR		29974258	3647471	33621729

DDO- EXECUTIVE ENGINEER CONSTRUCTION  
DIVISION PB PWD (B&R), MALERKOTLA SANGRUR  
Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND ADMINISTRATION	27535915	3187359	30723274
TOTAL FOR MH- 2059-PUBLIC WORKS		27535915	3187359	30723274

Major Head- 3054-ROADS AND BRIDGES

	337-ROAD WORKS	1183832	5383124	6566956
TOTAL FOR MH- 3054-ROADS AND BRIDGES		1183832	5383124	6566956

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

	202-SECONDARY EDUCATION	3934416	57310	3991726
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3117411	3117411
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		3934416	3174721	7109137
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		32654163	11745204	44399367

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	15642580	1959662	17602242
		053-MAINTENANCE AND REPAIRS	628195	0	628195
		799-SUSPENSE	-59309364	0	-59309364
TOTAL FOR MH- 2059-PUBLIC WORKS			-43038589	1959662	-41078927
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	508414206	124213650	632627856
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30743894	0	30743894
		800-OTHER EXPENDITURE	70335893	9721922	80057815
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			609493993	133935572	743429565
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR			566455404	135895234	702350638
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	37163933	4139001	41302934
		053-MAINTENANCE AND REPAIRS	3462333	426245	3888578
		799-SUSPENSE	11252754	0	11252754
TOTAL FOR MH- 2059-PUBLIC WORKS			51879020	4565246	56444266
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	749300	0	749300
		200-OTHER PROGRAMMES	62257	0	62257
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			811557	0	811557

Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	2321081	1784564	4105645
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2321081	1784564	4105645
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	31498081	1584014	33082095
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		31498081	1584014	33082095
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	25595116	14744942	40340058
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3021697	0	3021697
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		28616813	14744942	43361755
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	72661638	38185039	110846677
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2915848	0	2915848
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		75577486	38185039	113762525
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		190704038	60863805	251567843
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	30475376	3348414	33823790
		053-MAINTENANCE AND REPAIRS	593233	0	593233

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		31068609	3348414	34417023
		337-ROAD WORKS	12340832	15000	12355832
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12340832	15000	12355832
		203-EMPLOYMENT	208736	0	208736
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		208736	0	208736
		337-ROAD WORKS	175835682	6004359	181840041
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24663518	0	24663518
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		200499200	6004359	206503559
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		244117377	9367773	253485150
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	34527148	4104544	38631692
	TOTAL FOR MH- 2059-PUBLIC WORKS		34527148	4104544	38631692
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1283419	158321	1441740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1283419	158321	1441740
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	1235783	486242	1722025

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1235783	486242	1722025
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	4584826	0	4584826
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000892	0	3000892
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	7585718	0	7585718
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	337-ROAD WORKS	2092153	360021	2452174
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	2092153	360021	2452174
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA	46724221	5109128	51833349
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR Major Head- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	1064064	0	1064064
	TOTAL FOR MH- 2059-PUBLIC WORKS	1064064	0	1064064
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR	1064064	0	1064064
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	51294325	5702849	56997174

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2059-PUBLIC WORKS	51294325	5702849	56997174
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	0	137750	137750
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	140268	140268
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA	51294325	5843117	57137442
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	54169987	6591088	60761075
	053-MAINTENANCE AND REPAIRS	2553178	3981594	6534772
	TOTAL FOR MH- 2059-PUBLIC WORKS	56723165	10572682	67295847
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR	56723165	10572682	67295847
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS	053-MAINTENANCE AND REPAIRS	217400	0	217400
	TOTAL FOR MH- 2059-PUBLIC WORKS	217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA	217400	0	217400



DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	35344613	3883408	39228021
		053-MAINTENANCE AND REPAIRS	2504586	19000	2523586
	TOTAL FOR MH- 2059-PUBLIC WORKS		37849199	3902408	41751607
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1373422	131309	1504731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1373422	131309	1504731
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		39222621	4033717	43256338
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	39193823	3939653	43133476
		053-MAINTENANCE AND REPAIRS	0	367671	367671
	TOTAL FOR MH- 2059-PUBLIC WORKS		39193823	4307324	43501147
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	21989172	327295	22316467
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		21989172	327295	22316467
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	19782678	141416	19924094
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		19782678	141416	19924094
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		203-UNIVERSITY AND HIGHER EDUCATION	1103000	0	1103000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1103000	0	1103000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1786695	0	1786695
		800-OTHER EXPENDITURE	7506353	0	7506353
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		9293048	0	9293048
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	29693838	9691894	39385732
		337-ROAD WORKS	389816069	5039959	394856028
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105007101	0	105007101
		800-OTHER EXPENDITURE	2611132	0	2611132
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		527128140	14731853	541859993
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		618489861	19507888	637997749
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	38623543	4130441	42753984
	TOTAL FOR MH- 2059-PUBLIC WORKS		38623543	4130441	42753984
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1039765	283325	1323090

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1039765	283325	1323090
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		39663308	4413766	44077074
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	43218513	4992293	48210806
		053-MAINTENANCE AND REPAIRS	50522	0	50522
	TOTAL FOR MH- 2059-PUBLIC WORKS		43269035	4992293	48261328
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI		43269035	4992293	48261328
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	47071500	0	47071500
		200-OTHER PROGRAMMES	10929	0	10929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA		47082429	0	47082429
DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	27516198	2885702	30401900
		053-MAINTENANCE AND REPAIRS	20474012	0	20474012

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		47990210	2885702	50875912
		337-ROAD WORKS	0	5178000	5178000
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	5178000	5178000
		105-ALLOPATHY	9927147	0	9927147
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3395369	0	3395369
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		13322516	0	13322516
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		61312726	8063702	69376428
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	35170141	4229496	39399637
		053-MAINTENANCE AND REPAIRS	84711084	22828827	107539911
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		119881225	27058323	146939548
		337-ROAD WORKS	5045408	0	5045408
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5045408	0	5045408
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	4364852	446869	4811721
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4364852	446869	4811721

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	129291485	27505192	156796677
	001-DIRECTION AND ADMINISTRATION	53987996	5648619	59636615
	053-MAINTENANCE AND REPAIRS	24286753	3635890	27922643
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	78274749	9284509	87559258
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA	78274749	9284509	87559258
	200-OTHER PROGRAMMES	328574	35777	364351
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	328574	35777	364351
	051-CONSTRUCTION	0	266393	266393
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	266393	266393
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	105-ALLOPATHY	0	1085221	1085221
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	510694	510694
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	1595915	1595915

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA		328574	1898085	2226659
		001-DIRECTION AND ADMINISTRATION	15535174	2388412	17923586
		053-MAINTENANCE AND REPAIRS	4618269	3250081	7868350
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		20153443	5638493	25791936
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		20153443	5638493	25791936
		200-OTHER PROGRAMMES	200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT		200000	0	200000
		001-DIRECTION AND ADMINISTRATION	19597011	2075115	21672126
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS		053-MAINTENANCE AND REPAIRS	6195324	713724	6909048
	TOTAL FOR MH- 2059-PUBLIC WORKS		25792335	2788839	28581174
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA		25792335	2788839	28581174

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	50438460	5857944	56296404
		053-MAINTENANCE AND REPAIRS	11652000	195000	11847000
	TOTAL FOR MH- 2059-PUBLIC WORKS		62090460	6052944	68143404
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		62090460	6052944	68143404
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-444489	0	-444489
	TOTAL FOR MH- 2059-PUBLIC WORKS		-444489	0	-444489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	649267	651839	1301106
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		649267	651839	1301106
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	1267724	0	1267724
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2371990	0	2371990
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3639714	0	3639714
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	5347042	681565	6028607
		337-ROAD WORKS	444853446	69363344	514216790
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9531880	0	9531880
		800-OTHER EXPENDITURE	113077149	4125	113081274

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	572809517	70049034	642858551
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR	576654009	70700873	647354882
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	42640664	5093394	47734058
	053-MAINTENANCE AND REPAIRS	3519115	0	3519115
	799-SUSPENSE	-1485	0	-1485
	TOTAL FOR MH- 2059-PUBLIC WORKS	46158294	5093394	51251688
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	960517	960517
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	9160959	0	9160959
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9160959	960517	10121476
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI	55319253	6053911	61373164
Major Head- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION	62632598	6863382	69495980
	053-MAINTENANCE AND REPAIRS	22815404	6495390	29310794
	799-SUSPENSE	-200254	-30000	-230254
	TOTAL FOR MH- 2059-PUBLIC WORKS	85247748	13328772	98576520
	104-SPORTS AND GAMES	18120333	0	18120333



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	18120333	0	18120333
	200-OTHER PROGRAMMES	3805485	122739	3928224
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3805485	122739	3928224
	337-ROAD WORKS	1565347	0	1565347
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1565347	0	1565347
	051-CONSTRUCTION	6769980	0	6769980
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	6769980	0	6769980
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	536831	264090	800921
	203-UNIVERSITY AND HIGHER EDUCATION	1856535	1871516	3728051
	800-OTHER EXPENDITURE	333245	0	333245
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	2726611	2135606	4862217
	101-AYURVEDA	1091482	0	1091482
	105-ALLOPATHY	74759495	17872124	92631619
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32755813	7664555	40420368

Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	108606790	25536679	134143469
	102-AERODROMES	4273643	0	4273643
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	4273643	0	4273643
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA	231115937	41123796	272239733
	001-DIRECTION AND ADMINISTRATION	20198724	2138193	22336917
	799-SUSPENSE	0	0	0
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	20198724	2138193	22336917
	337-ROAD WORKS	3764538	1684804	5449342
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	3764538	1684804	5449342
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	202-SECONDARY EDUCATION	18825551	8691846	27517397
	203-UNIVERSITY AND HIGHER EDUCATION	410616	0	410616
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19243189	0	19243189
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	38479356	8691846	47171202

		203-EMPLOYMENT	6406373	0	6406373
		800-OTHER EXPENDITURE	439331	0	439331
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6845704	0	6845704
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1082546	0	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1082546	0	1082546
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR		70370868	12514843	82885711
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH					
Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		091-ATTACHED OFFICES	0	1495884	1495884
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		0	1495884	1495884
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	52985405	7148144	60133549
		053-MAINTENANCE AND REPAIRS	166422339	33034235	199456574
	TOTAL FOR MH- 2059-PUBLIC WORKS		219407744	40182379	259590123
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	50000000	0	50000000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		50000000	0	50000000

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
	101-NITI AAYOG	466151	0	466151	
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	466151	0	466151	
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
	051-CONSTRUCTION	2408333	0	2408333	
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	2408333	0	2408333	
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
	800-OTHER EXPENDITURE	80736	0	80736	
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	80736	0	80736	
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
	337-ROAD WORKS	3330270000	0	3330270000	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	600000000	0	600000000	
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	3930270000	0	3930270000	
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	4203332964	41678263	4245011227	
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	541412	20590	562002	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541412	20590	562002	

Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	119040	696472	815512
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	696472	815512
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	0	1221747	1221747
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	1221747	1221747
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		105-PUBLIC LIBRARIES	495000	596372	1091372
		202-SECONDARY EDUCATION	3674982	0	3674982
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4169982	596372	4766354
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		4830434	2535181	7365615
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	7112264	0	7112264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7112264	0	7112264
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR		7112264	0	7112264
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3485953	0	3485953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3485953	0	3485953
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		3485953	0	3485953
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA		30000	0	30000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41646	0	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					

		799-SUSPENSE	56455	0	56455
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		56455	0	56455
		337-ROAD WORKS	6027902	1467	6029369
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6027902	1467	6029369
		051-CONSTRUCTION	89100	0	89100
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		89100	0	89100
		203-UNIVERSITY AND HIGHER EDUCATION	465800	0	465800
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		465800	0	465800
		101-BRIDGES	1627801	0	1627801
		337-ROAD WORKS	82554547	3655375	86209922
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22773703	0	22773703
		800-OTHER EXPENDITURE	39480000	0	39480000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		146436051	3655375	150091426
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR		153075308	3656842	156732150

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	108241	0	108241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108241	0	108241
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA	108241	0	108241
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	868052	1810081	2678133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	868052	1810081	2678133
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA	868052	1810081	2678133
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA				
Major Head- 2059-PUBLIC WORKS				
	799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS	0	0	0
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	9042147	0	9042147
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	9042147	0	9042147
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	337-ROAD WORKS	17508095	0	17508095



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	992408	0	992408
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		18500503	0	18500503
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		27542650	0	27542650
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
Major Head- 3054-ROADS AND BRIDGES					
		799-SUSPENSE	4150000	0	4150000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		4150000	0	4150000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		4271834	0	4271834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	574686	0	574686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	337-ROAD WORKS	2313477	507910	2821387
			2313477	507910	2821387
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	051-CONSTRUCTION	583752	0	583752
			583752	0	583752
DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR	337-ROAD WORKS	12191457	553869	12745326
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210336	0	210336
			12401793	553869	12955662
			15712998	1061779	16774777
DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA	200-OTHER PROGRAMMES	200000	0	200000
			200000	0	200000
			200000	0	200000
			200000	0	200000

		200-OTHER PROGRAMMES	152655	0	152655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152655	0	152655
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA		152655	0	152655
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	16837249	1985361	18822610
	TOTAL FOR MH- 2059-PUBLIC WORKS		16837249	1985361	18822610
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1073198	0	1073198
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1073198	0	1073198
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	909444	0	909444
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		909444	0	909444
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	453068881	16708614	469777495
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63579324	0	63579324
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		516648205	16708614	533356819
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		535468096	18693975	554162071

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	14984870	1490617	16475487
TOTAL FOR MH- 2059-PUBLIC WORKS			14984870	1490617	16475487
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1377386	156922	1534308
		115-LEAVE ENCASHMENT BENEFITS	1411785	0	1411785
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			2789171	156922	2946093
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR			17774041	1647539	19421580
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		799-SUSPENSE	0	0	0
TOTAL FOR MH- 2059-PUBLIC WORKS			0	0	0
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR			0	0	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	23685766	2653299	26339065
		799-SUSPENSE	0	118	118
TOTAL FOR MH- 2059-PUBLIC WORKS			23685766	2653417	26339183
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA			23685766	2653417	26339183

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS				
		001-DIRECTION AND ADMINISTRATION	17529115	2131540
				19660655
	TOTAL FOR MH- 2059-PUBLIC WORKS		17529115	2131540
				19660655
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
		337-ROAD WORKS	1422459	0
				1422459
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1422459	0
				1422459
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA			
			18951574	2131540
				21083114
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS				
		799-SUSPENSE	1750202	0
				1750202
	TOTAL FOR MH- 2059-PUBLIC WORKS		1750202	0
				1750202
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR			
			1750202	0
				1750202
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS				
		001-DIRECTION AND ADMINISTRATION	31549629	3690755
		053-MAINTENANCE AND REPAIRS	7702789	0
				7702789
	TOTAL FOR MH- 2059-PUBLIC WORKS		39252418	3690755
				42943173
Major Head- 3054-ROADS AND BRIDGES				
		337-ROAD WORKS	0	226454
				226454

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	226454	226454
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		39252418	3917209	43169627
DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	21992524	2618833	24611357
		053-MAINTENANCE AND REPAIRS	6379086	45841	6424927
		799-SUSPENSE	-1066261.33	0	-1066261.33
	TOTAL FOR MH- 2059-PUBLIC WORKS		27305348.67	2664674	29970022.67
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	451393	18000	469393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		451393	18000	469393
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA		27756741.67	2682674	30439415.67
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	52102773	6080065	58182838
		053-MAINTENANCE AND REPAIRS	7369201	0	7369201
	TOTAL FOR MH- 2059-PUBLIC WORKS		59471974	6080065	65552039
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	5966271	314511	6280782
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5966271	314511	6280782

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	4499975	16700000	21199975
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4499975	16700000	21199975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	6744916	7041565	13786481
		203-UNIVERSITY AND HIGHER EDUCATION	1292235	0	1292235
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10040000	0	10040000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		18077151	7041565	25118716
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		203-EMPLOYMENT	59396351	0	59396351
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		59396351	0	59396351
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		101-BRIDGES	37409150	3258400	40667550
		337-ROAD WORKS	237314210	62311427	299625637
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20015944	3198980	23214924
		800-OTHER EXPENDITURE	67711042	5367102	73078144
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		362450346	74135909	436586255
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		509862068	104272050	614134118

DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	28413518	3387147	31800665
		053-MAINTENANCE AND REPAIRS	1439236	1155185	2594421
		799-SUSPENSE	-98557	-57809	-156366
	TOTAL FOR MH- 2059-PUBLIC WORKS		29754197	4484523	34238720
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		101-EMPLOYMENT SERVICES	14953661	3542248	18495909
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14953661	3542248	18495909
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2819575	399281	3218856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2819575	399281	3218856
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	894702	2638619	3533321
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		894702	2638619	3533321
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	904628	0	904628
		203-UNIVERSITY AND HIGHER EDUCATION	0	633167	633167
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	425804	0	425804
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1330432	633167	1963599



Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	23062486	7794892	30857378
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10824132	0	10824132
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		33886618	7794892	41681510
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		83639185	19492730	103131915
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	63083238	8206521	71289759
		053-MAINTENANCE AND REPAIRS	2500441	0	2500441
		799-SUSPENSE	15290141	0	15290141
	TOTAL FOR MH- 2059-PUBLIC WORKS		80873820	8206521	89080341
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4112953	1954737	6067690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4112953	1954737	6067690
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	621908	1043481	1665389
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		621908	1043481	1665389
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	171806205	8521884	180328089
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33976176	0	33976176
		800-OTHER EXPENDITURE	50993046	2751380	53744426

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	256775427	11273264	268048691
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	342384108	22478003	364862111
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA				
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	101-BRIDGES	132159960	14069617	146229577
	337-ROAD WORKS	53868858	7317381	61186239
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	537530	0	537530
	800-OTHER EXPENDITURE	24873000	0	24873000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	211439348	21386998	232826346
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA	211439348	21386998	232826346
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1182359	5742	1188101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1182359	5742	1188101
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	1212807	939282	2152089
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1212807	939282	2152089

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	761101	78999	840100
		800-OTHER EXPENDITURE	3569161	202662	3771823
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4330262	281661	4611923
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	8008248	14080	8022328
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15536876	0	15536876
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		23545124	14080	23559204
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		30270552	1240765	31511317
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR					
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	62962821	0	62962821
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		62962821	0	62962821
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		62962821	0	62962821
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA					
Major Head- 2059-PUBLIC WORKS		799-SUSPENSE	4784954	0	4784954
	TOTAL FOR MH- 2059-PUBLIC WORKS		4784954	0	4784954

DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4784954	0	4784954
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	10942465	1145114	12087579
	TOTAL FOR MH- 2059-PUBLIC WORKS		10942465	1145114	12087579
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		10942465	1145114	12087579
DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	240407510	28119483	268526993
	TOTAL FOR MH- 2059-PUBLIC WORKS		240407510	28119483	268526993
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		240407510	28119483	268526993
Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	13159900	1499897	14659797
	TOTAL FOR MH- 2059-PUBLIC WORKS		13159900	1499897	14659797
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		13359900	1499897	14859797
		001-DIRECTION AND ADMINISTRATION	14775826	1593136	16368962
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2059-PUBLIC WORKS		14775826	1593136	16368962
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2075376	291112	2366488
		115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3085536	291112	3376648
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		17861362	1884248	19745610
		001-DIRECTION AND ADMINISTRATION	15124359	1514269	16638628
	TOTAL FOR MH- 2059-PUBLIC WORKS		15124359	1514269	16638628
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		15124359	1514269	16638628
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1646340	1549220	3195560

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1646340	1549220	3195560
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT	1656340	1549220	3205560
	001-DIRECTION AND ADMINISTRATION	14853508	1505828	16359336
	TOTAL FOR MH- 2059-PUBLIC WORKS	14853508	1505828	16359336
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA	14853508	1505828	16359336
	001-DIRECTION AND ADMINISTRATION	12854783	1238775	14093558
	TOTAL FOR MH- 2059-PUBLIC WORKS	12854783	1238775	14093558
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH	12854783	1238775	14093558

Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	15272205	1747840	17020045
	TOTAL FOR MH- 2059-PUBLIC WORKS		15272205	1747840	17020045
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		15272205	1747840	17020045
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	19215478	1789294	21004772
	TOTAL FOR MH- 2059-PUBLIC WORKS		19215478	1789294	21004772
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		19215478	1789294	21004772
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	13020094	1538669	14558763
	TOTAL FOR MH- 2059-PUBLIC WORKS		13020094	1538669	14558763
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		13020094	1538669	14558763
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478
		001-DIRECTION AND ADMINISTRATION	11104129	1149427	12253556
	TOTAL FOR MH- 2059-PUBLIC WORKS		11104129	1149427	12253556
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		11104129	1149427	12253556
		001-DIRECTION AND ADMINISTRATION	16225403	1721179	17946582
	TOTAL FOR MH- 2059-PUBLIC WORKS		16225403	1721179	17946582
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		16225403	1721179	17946582
		001-DIRECTION AND ADMINISTRATION	9395326	957399	10352725
	TOTAL FOR MH- 2059-PUBLIC WORKS		9395326	957399	10352725
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		9395326	957399	10352725



Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	9062853	1029426	10092279
	TOTAL FOR MH- 2059-PUBLIC WORKS		9062853	1029426	10092279
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		9062853	1029426	10092279
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	13657574	1498596	15156170
	TOTAL FOR MH- 2059-PUBLIC WORKS		13657574	1498596	15156170
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		13657574	1498596	15156170
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	15184876	1859189	17044065
	TOTAL FOR MH- 2059-PUBLIC WORKS		15184876	1859189	17044065
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		15184876	1859189	17044065
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	16339458	1883050	18222508
	TOTAL FOR MH- 2059-PUBLIC WORKS		16339458	1883050	18222508
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	121172	37630	158802

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121172	37630	158802
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		16460630	1920680	18381310
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	13917482	1789181	15706663
	TOTAL FOR MH- 2059-PUBLIC WORKS		13917482	1789181	15706663
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	544038	35059	579097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		544038	35059	579097
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		14461520	1824240	16285760
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	11910037	1275657	13185694
	TOTAL FOR MH- 2059-PUBLIC WORKS		11910037	1275657	13185694
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1222702	0	1222702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1222702	0	1222702
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		13132739	1275657	14408396

DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	10044590	1254516	11299106
	TOTAL FOR MH- 2059-PUBLIC WORKS		10044590	1254516	11299106
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		10044590	1254516	11299106
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	11668764	1310978	12979742
	TOTAL FOR MH- 2059-PUBLIC WORKS		11668764	1310978	12979742
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		11668764	1310978	12979742
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	15422045	1443741	16865786
	TOTAL FOR MH- 2059-PUBLIC WORKS		15422045	1443741	16865786
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		15422045	1443741	16865786
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	45865323	4862524	50727847

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		45865323	4862524	50727847
		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		46265323	4862524	51127847
		200-OTHER PROGRAMMES	747989	286518	1034507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		747989	286518	1034507
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		747989	286518	1034507
		799-SUSPENSE	33317240	0	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	0	33317240
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	0	33317240
		001-DIRECTION AND ADMINISTRATION	16586824	1698368	18285192
		053-MAINTENANCE AND REPAIRS	12501241	610972	13112213
	TOTAL FOR MH- 2059-PUBLIC WORKS		29088065	2309340	31397405

Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	915536	0	915536
TOTAL FOR MH- 3054-ROADS AND BRIDGES		915536	0	915536
TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		30003601	2309340	32312941
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	40410844	4356232	44767076
	053-MAINTENANCE AND REPAIRS	1414120	1776094	3190214
TOTAL FOR MH- 2059-PUBLIC WORKS		41824964	6132326	47957290
TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		41824964	6132326	47957290
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	29576663	3265645	32842308
TOTAL FOR MH- 2059-PUBLIC WORKS		29576663	3265645	32842308
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	337-ROAD WORKS	11616749	0	11616749
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21080	0	21080
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		11637829	0	11637829
TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		41214492	3265645	44480137

DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	17481145	1841116	19322261
	TOTAL FOR MH- 2059-PUBLIC WORKS		17481145	1841116	19322261
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		17859491	1841116	19700607
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	23423339	2667584	26090923
	TOTAL FOR MH- 2059-PUBLIC WORKS		23423339	2667584	26090923
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1329448	0	1329448
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1329448	0	1329448
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		24752787	2667584	27420371
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	22897378	2421792	25319170
		053-MAINTENANCE AND REPAIRS	5959850	72874	6032724
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		28857228	2494666	31351894
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	164581	83500	248081

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164581	83500	248081
		337-ROAD WORKS	321222	11854	333076
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		321222	11854	333076
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		29343031	2590020	31933051
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	27120172	3036517	30156689
		053-MAINTENANCE AND REPAIRS	7102310	400763	7503073
	TOTAL FOR MH- 2059-PUBLIC WORKS		34222482	3437280	37659762
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	11822749	0	11822749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11822749	0	11822749
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		203-UNIVERSITY AND HIGHER EDUCATION	538959	0	538959
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		538959	0	538959
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		203-EMPLOYMENT	494190	0	494190
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		494190	0	494190
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	1362496	0	1362496

DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48180	0	48180
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1410676	0	1410676
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		48489056	3437280	51926336
Major Head- 3054-ROADS AND BRIDGES		001-DIRECTION AND ADMINISTRATION	48936139	5262454	54198593
		053-MAINTENANCE AND REPAIRS	508857	0	508857
	TOTAL FOR MH- 2059-PUBLIC WORKS		49444996	5262454	54707450
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		337-ROAD WORKS	2838261	0	2838261
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2838261	0	2838261
		051-CONSTRUCTION	18537257	0	18537257
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		18537257	0	18537257
		203-EMPLOYMENT	4924560	0	4924560
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4924560	0	4924560
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		101-BRIDGES	2751335	0	2751335
		337-ROAD WORKS	93013571	0	93013571
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	499964	0	499964



		800-OTHER EXPENDITURE	68253320	0	68253320
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		164518190	0	164518190
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		240263264	5262454	245525718
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-222906	-822106	-1045012
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	-822106	-1045012
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	222906	822106	1045012
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	822106	1045012
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	93500	0	93500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44000	0	44000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		137500	0	137500
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		137500	0	137500
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	24144338	2400329	26544667
	TOTAL FOR MH- 2059-PUBLIC WORKS		24144338	2400329	26544667
Major Head- 3054-ROADS AND BRIDGES					

		337-ROAD WORKS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS				
	DIVISION PWD(B&R) ROPAR ROPAR ROPAR		24629910	2400329	27030239
DDO- XEN,ELECTRICAL DIVISION - II PB					
PWD(B&R), PTL. ELECTRICAL DIVISION - II,					
PATIALA PATIALA					
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	0	330704	330704
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	330704	330704
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA		0	330704	330704
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	24603949	2684139	27288088
		053-MAINTENANCE AND REPAIRS	11065842	1716731	12782573
	TOTAL FOR MH- 2059-PUBLIC WORKS		35669791	4400870	40070661
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	425770	158190	583960
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		425770	158190	583960
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		36095561	4559060	40654621

DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	21828139	2376745	24204884
		053-MAINTENANCE AND REPAIRS	6487742	572032	7059774
	TOTAL FOR MH- 2059-PUBLIC WORKS		28315881	2948777	31264658
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR		28315881	2948777	31264658
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	58615576	6610700	65226276
		053-MAINTENANCE AND REPAIRS	4026460	0	4026460
	TOTAL FOR MH- 2059-PUBLIC WORKS		62642036	6610700	69252736
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1602278	285152	1887430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1602278	285152	1887430
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	11610198	36005	11646203
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11610198	36005	11646203
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	10672788	42210545	52883333
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		10672788	42210545	52883333

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		203-EMPLOYMENT	5971396	0	5971396
		800-OTHER EXPENDITURE	1900868	0	1900868
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		7872264	0	7872264
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		101-BRIDGES	19797591	4664729	24462320
		337-ROAD WORKS	6877025	0	6877025
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5377168	0	5377168
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		32051784	4664729	36716513
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		126451348	53807131	180258479
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	32333391	3353505	35686896
		053-MAINTENANCE AND REPAIRS	41300	0	41300
		799-SUSPENSE	10566990	88593	10655583
	TOTAL FOR MH- 2059-PUBLIC WORKS		42941681	3442098	46383779
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		42941681	3442098	46383779

DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	27850685	3320342	31171027
		053-MAINTENANCE AND REPAIRS	1903582	1867764	3771346
	TOTAL FOR MH- 2059-PUBLIC WORKS		29754267	5188106	34942373
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400763	62897	463660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400763	62897	463660
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	33311850	2789240	36101090
		800-OTHER EXPENDITURE	1756818	0	1756818
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		35068668	2789240	37857908
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		67174771	8040243	75215014

DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	29420765	3113217	32533982
		053-MAINTENANCE AND REPAIRS	6245366	489015	6734381
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		35666131	3602232	39268363
Major Head- 2205-ART AND CULTURE		105-PUBLIC LIBRARIES	715000	0	715000
	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1542926	164865	1707791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1542926	164865	1707791
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	1356824	0	1356824
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1356824	0	1356824
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	4417897	0	4417897
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		203-UNIVERSITY AND HIGHER EDUCATION	1627801	0	1627801
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1627801	0	1627801
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					

		337-ROAD WORKS	72412016	6405525	78817541
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	463695	0	463695
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		72875711	6405525	79281236
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		118202290	10172622	128374912
DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-200000	-93542	-293542
	TOTAL FOR MH- 2059-PUBLIC WORKS		-200000	-93542	-293542
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-200000	-93542	-293542
DDO- XEN,ROADS & BRIDGES DIVISION, PWD,( B&R), FARIDKOT FARIDKOT					
Major Head- 3054-ROADS AND BRIDGES					
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	0	0
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD,( B&R), FARIDKOT FARIDKOT		0	0	0
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	1295489	165490	1460979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1295489	165490	1460979
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		1295489	165490	1460979
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	468000	0	468000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		468000	0	468000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2387520	975040	3362560
		800-OTHER EXPENDITURE	7124122	20532	7144654
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		9511642	995572	10507214
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	66479897	3734247	70214144



	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66479897	3734247	70214144
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		75995745	4729819	80725564
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		13149035976	1073720027	14222756003
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	106362221	417940	106780161
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		106362221	417940	106780161
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	0	4703825	4703825
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	330928	330928
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	5034753	5034753
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		800-OTHER EXPENDITURE	1348848	0	1348848
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1348848	0	1348848
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	31097253	0	31097253

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	31097253	0	31097253
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR	138808322	5452693	144261015
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	001-DIRECTION AND ADMINISTRATION	25807334	2861740	28669074
	053-MAINTENANCE AND REPAIRS	218092	0	218092
	TOTAL FOR MH- 2059-PUBLIC WORKS	26025426	2861740	28887166
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	337-ROAD WORKS	124591097	6187571	130778668
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4031301	0	4031301
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	128622398	6187571	134809969
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA	154647824	9049311	163697135
	001-DIRECTION AND ADMINISTRATION	9295636	1167943	10463579
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	9295636	1167943	10463579
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN	9295636	1167943	10463579

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA  
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	15003579	1726080	16729659
	15003579	1726080	16729659
	15003579	1726080	16729659
001-DIRECTION AND ADMINISTRATION	25144182	2518131	27662313
	25144182	2518131	27662313
	25144182	2518131	27662313
001-DIRECTION AND ADMINISTRATION	26370588	2925855	29296443
053-MAINTENANCE AND REPAIRS	0	135000	135000
	26370588	3060855	29431443
	26370588	3060855	29431443
001-DIRECTION AND ADMINISTRATION	24958863	2674386	27633249

	TOTAL FOR MH- 2059-PUBLIC WORKS		24958863	2674386	27633249
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		24958863	2674386	27633249
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	43274643	4913480	48188123
	TOTAL FOR MH- 2059-PUBLIC WORKS		43274643	4913480	48188123
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA				
DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA			43274643	4913480	48188123
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	41284733	4718270	46003003
		053-MAINTENANCE AND REPAIRS	0	422000	422000
	TOTAL FOR MH- 2059-PUBLIC WORKS		41284733	5140270	46425003
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA				
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		41284733	5140270	46425003
			478788370	35703149	514491519
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		13627824346	1109423176	14737247522

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	8409938	2315810	10725748
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8409938	2315810	10725748
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER MOHALI		8409938	2315810	10725748
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER NAWAN SHAHR				
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	215000	0	215000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		215000	0	215000
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER NAWAN SHAHR		215000	0	215000
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1468357	137844	1606201

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1468357	137844	1606201
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR	1468357	137844	1606201
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	0	6556644	6556644
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4336976	4336976
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	10893620	10893620
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR	0	10893620	10893620
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	29149165	47600	29196765
	101-URBAN WATER SUPPLY PROGRAMMES	817321	0	817321
	102-RURAL WATER SUPPLY PROGRAMMES	6564165	0	6564165
	105-SANITATION SERVICES	757323	0	757323
	107-SEWERAGE SERVICES	718521	0	718521
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	38006495	47600	38054095

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB	38006495	47600	38054095
	001-DIRECTION AND ADMINISTRATION	16997463	104604	17102067
	102-RURAL WATER SUPPLY PROGRAMMES	1904106	0	1904106
	105-SANITATION SERVICES	55739	0	55739
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	18957308	104604	19061912
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR	18957308	104604	19061912
	001-DIRECTION AND ADMINISTRATION	16273719	0	16273719
	102-RURAL WATER SUPPLY PROGRAMMES	2571557	0	2571557
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	105-SANITATION SERVICES	255254	0	255254
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	19100530	0	19100530
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	19100530	0	19100530

DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	60976306	0	60976306
		102-RURAL WATER SUPPLY PROGRAMMES	16982140	0	16982140
		105-SANITATION SERVICES	823403	0	823403
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		78781849	0	78781849
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR		78781849	0	78781849
DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	6401545	0	6401545
		102-RURAL WATER SUPPLY PROGRAMMES	3617696	0	3617696
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10019241	0	10019241
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR		10019241	0	10019241
DDO- DISTRICT PROGRAMME SPECIALIST-CUM- EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA					



Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	14681109	3565608	18246717
		102-RURAL WATER SUPPLY PROGRAMMES	0	86023	86023
		105-SANITATION SERVICES	37487	11472	48959
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14718596	3663103	18381699
DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA		14718596	3663103	18381699
		001-DIRECTION AND ADMINISTRATION	2658399	0	2658399
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2658399	0	2658399
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL SANITATION SERVICES	1299578000	60000000	1359578000
		102-RURAL WATER SUPPLY	1299578000	60000000	1359578000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	866385666	40000000	906385666
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		2165963666	100000000	2265963666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		2168622065	100000000	2268622065

DDO- EXECUTIVE ENGINEER (EE2) WATER  
SUPPLY AND SANITATION DIVISION (EE2) MOGA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION899510008995100

899510008995100

Major Head- 4215-CAPITAL OUTLAY ON WATER  
SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(EE2) WATER SUPPLY AND SANITATION  
DIVISION (EE2) MOGA

102-RURAL WATER SUPPLY40000040000

40000040000

903510009035100

DDO- EXECUTIVE ENGINEER (EE2) WATER  
SUPPLY AND SANITATION DIVISION NO. 2 (EE2)  
AT ZIRA FEROZEPUR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(EE2) WATER SUPPLY AND SANITATION  
DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR

001-DIRECTION AND ADMINISTRATION536002714235006783527

102-RURAL WATER SUPPLY PROGRAMMES214286802142868

105-SANITATION SERVICES1264250126425

762932014235009052820

762932014235009052820

DDO- EXECUTIVE ENGINEER (EE2) WATER  
SUPPLY AND SANTITATION DIVISION (EE2)  
BATALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

TOTAL FOR MH- 2210-MEDICAL AND  
PUBLIC HEALTH

102-SUBSIDIARY HEALTH CENTRES	99390	0	99390
	99390	0	99390

Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(EE2) WATER SUPPLY AND SANTITATION  
DIVISION (EE2) BATALA

799-SUSPENSE	0	-134074	-134074
	0	-134074	-134074
	99390	-134074	-34684

DDO- EXECUTIVE ENGINEER (EE2) WATER  
SUPPLY AND SANTITATION DIVISION (EE2)  
PATHANKOT

Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(EE2) WATER SUPPLY AND SANTITATION  
DIVISION (EE2) PATHANKOT

001-DIRECTION AND ADMINISTRATION	19017868	7145577	26163445
102-RURAL WATER SUPPLY PROGRAMMES	4513689	2026879	6540568
105-SANITATION SERVICES	193532	0	193532
	23725089	9172456	32897545
	23725089	9172456	32897545

DDO- EXECUTIVE ENGINEER (WATER QUALITY)  
DWSS, WATER WORKS COMPLEX, PHASE 2,  
MOHALI MOHALI

Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	2210506	310457	2520963
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	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2210506	310457	2520963
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI		2210506	310457	2520963
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	36162	0	36162
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		36162	0	36162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR		36162	0	36162
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	284204	0	284204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284204	0	284204
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR		284204	0	284204
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	53191239	1238406	54429645

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	2500959	527052	3028011
		105-SANITATION SERVICES	589669	120279	709948
		799-SUSPENSE	-84	0	-84
			56281783	1885737	58167520
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR	102-RURAL WATER SUPPLY	1187557	0	1187557
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	791803	0	791803
			1979360	0	1979360
			58261143	1885737	60146880
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	73523298	7264720	80788018
		102-RURAL WATER SUPPLY PROGRAMMES	4117383	535245	4652628
		105-SANITATION SERVICES	735473	75635	811108
			78376154	7875600	86251754
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	0	1028000	1028000
			0	1028000	1028000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	78376154	8903600	87279754
	001-DIRECTION AND ADMINISTRATION	97906779	11130891	109037670
	101-URBAN WATER SUPPLY PROGRAMMES	4912315	0	4912315
	102-RURAL WATER SUPPLY PROGRAMMES	4414943	0	4414943
	105-SANITATION SERVICES	780000	0	780000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	799-SUSPENSE	-152948	0	-152948
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	107861089	11130891	118991980
	102-RURAL WATER SUPPLY	10172106	6336000	16508106
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6797335	1061819	7859154
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	16969441	7397819	24367260
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT	124830530	18528710	143359240
	799-SUSPENSE	33580	0	33580

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33580	0	33580
	102-RURAL WATER SUPPLY	5602528	132787	5735315
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3205778	178066	3383844
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	8808306	310853	9119159
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	8841886	310853	9152739
Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	76960149	8382596	85342745
	102-RURAL WATER SUPPLY PROGRAMMES	14833288	1497395	16330683
	105-SANITATION SERVICES	812754	37720	850474
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	92606191	9917711	102523902
	200-OTHER PROGRAMMES	400000	200000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	200000	600000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY	1173417	0	1173417
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	840000	0	840000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	2013417	0	2013417
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR	95019608	10117711	105137319
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	68575089	7244005	75819094
	101-URBAN WATER SUPPLY PROGRAMMES	521595	30090	551685
	102-RURAL WATER SUPPLY PROGRAMMES	8348665	674693	9023358
	799-SUSPENSE	7196	-7196	0
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	77452545	7941592	85394137
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY	5999761	18000	6017761
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3999679	479813	4479492
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA	9999440	497813	10497253
		87451985	8439405	95891390



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	41486165	6496373	47982538
		101-URBAN WATER SUPPLY PROGRAMMES	24000	0	24000
		102-RURAL WATER SUPPLY PROGRAMMES	9408703	1317599	10726302
		105-SANITATION SERVICES	1418212	254845	1673057
		107-SEWERAGE SERVICES	180530	0	180530
		800-OTHER EXPENDITURE	1638000	0	1638000
			54155610	8068817	62224427
		200-OTHER PROGRAMMES	200000	0	200000
			200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY	321940	0	321940
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	462789	0	462789
			784729	0	784729
		TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR	55140339	8068817	63209156
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	62505665	6542328	69047993
		102-RURAL WATER SUPPLY PROGRAMMES	13606932	939961	14546893

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	105-SANITATION SERVICES	673395	0	673395
			76785992	7482289	84268281
		102-RURAL WATER SUPPLY	7073214	0	7073214
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3398129	0	3398129
			10471343	0	10471343
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA		87257335	7482289	94739624
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	62875183	7194279	70069462
		102-RURAL WATER SUPPLY PROGRAMMES	5642742	472880	6115622
		105-SANITATION SERVICES	1222951	0	1222951
		799-SUSPENSE	0	0	0
			69740876	7667159	77408035
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA	102-RURAL WATER SUPPLY	436231	0	436231
			436231	0	436231
			70177107	7667159	77844266

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND  
SANITATION DIVISION NO.3 LUDHIANA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	65676418	7080766	72757184
101-URBAN WATER SUPPLY PROGRAMMES	194209	0	194209
102-RURAL WATER SUPPLY PROGRAMMES	10221270	693933	10915203
105-SANITATION SERVICES	3200907	0	3200907
800-OTHER EXPENDITURE	1600817	0	1600817
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	80893621	7774699	88668320
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	80893621	7774699	88668320

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND  
SANITATION DIVISION, RAJPURA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	102726512	11051960	113778472
102-RURAL WATER SUPPLY PROGRAMMES	22089149	1841825	23930974
105-SANITATION SERVICES	1179046	0	1179046
799-SUSPENSE	107113	0	107113
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	126101820	12893785	138995605

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	847346	0	847346
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Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	847346	0	847346
	102-RURAL WATER SUPPLY	12000	130500	142500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	207748	207748
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	12000	338248	350248
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA	126961166	13232033	140193199
	001-DIRECTION AND ADMINISTRATION	821444	0	821444
	053-MAINTENANCE AND REPAIRS	169827	0	169827
	TOTAL FOR MH- 2059-PUBLIC WORKS	991271	0	991271
Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	15971651	0	15971651
	102-RURAL WATER SUPPLY PROGRAMMES	950144	0	950144
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	16921795	0	16921795
	102-RURAL WATER SUPPLY	6910264	28125	6938389
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3074155	730992	3805147
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	9984419	759117	10743536

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR	27897485	759117	28656602
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	59430589	6223605	65654194
	101-URBAN WATER SUPPLY PROGRAMMES	2474507	599715	3074222
	102-RURAL WATER SUPPLY PROGRAMMES	459958	0	459958
	105-SANITATION SERVICES	1838596	0	1838596
	107-SEWERAGE SERVICES	9771482	1761817	11533299
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	73975132	8585137	82560269
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR	73975132	8585137	82560269
	001-DIRECTION AND ADMINISTRATION	52468995	5854684	58323679
	102-RURAL WATER SUPPLY PROGRAMMES	21552970	1552056	23105026
	105-SANITATION SERVICES	662425	146200	808625
	799-SUSPENSE	2225682	0	2225682
	800-OTHER EXPENDITURE	103994	0	103994
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	77014066	7552940	84567006

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR	77014066	7552940	84567006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	11537887	2249850	13787737
	102-RURAL WATER SUPPLY PROGRAMMES	171448	0	171448
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11709335	2249850	13959185
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR	11909335	2249850	14159185
	001-DIRECTION AND ADMINISTRATION	93146763	9716055	102862818
	101-URBAN WATER SUPPLY PROGRAMMES	435657	0	435657
	102-RURAL WATER SUPPLY PROGRAMMES	13352878	2704632	16057510
	105-SANITATION SERVICES	2770894	35000	2805894

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	109706192	12455687	122161879
	200-OTHER PROGRAMMES	7104030	1404100	8508130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7104030	1404100	8508130
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA	116810222	13859787	130670009
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	47858239	4370806	52229045
	101-URBAN WATER SUPPLY PROGRAMMES	267787	33603	301390
	102-RURAL WATER SUPPLY PROGRAMMES	4651980	363686	5015666
	105-SANITATION SERVICES	794000	0	794000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	53572006	4768095	58340101
	102-CHILD WELFARE	1437500	0	1437500
	200-OTHER PROGRAMMES	15435	0	15435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA	55024941	4768095	59793036

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND  
SANITATION (RWS) DIVISION MALOUT  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	65625224	7516847	73142071
102-RURAL WATER SUPPLY PROGRAMMES	8390972	491000	8881972
105-SANITATION SERVICES	128398	0	128398
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	74144594	8007847	82152441
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	74144594	8007847	82152441

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND  
SANITATION (RWS) DIVISION MUKATSAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	46050859	4980924	51031783
102-RURAL WATER SUPPLY PROGRAMMES	1097011	207096	1304107
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	47147870	5188020	52335890
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR	47147870	5188020	52335890

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND  
SANITATION (RWS) DIVISION NO. 3 MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	141215030	17546372	158761402
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		102-RURAL WATER SUPPLY PROGRAMMES	48824716	3039129	51863845
		105-SANITATION SERVICES	50000	0	50000
		799-SUSPENSE	16213060	-59178223	-42965163
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		206302806	-38592722	167710084
		102-RURAL WATER SUPPLY	0	59307692	59307692
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	59307692	59307692
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI		206302806	20714970	227017776
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	7672333	5660184	13332517
		102-RURAL WATER SUPPLY PROGRAMMES	353645	0	353645
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8025978	5660184	13686162
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR		8025978	5660184	13686162
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	55729958	6185951	61915909

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	102-RURAL WATER SUPPLY PROGRAMMES	28040008	2172788	30212796
		105-SANITATION SERVICES	697467	0	697467
			84467433	8358739	92826172
			84467433	8358739	92826172
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	001-DIRECTION AND ADMINISTRATION	44175181	4929807	49104988
		102-RURAL WATER SUPPLY PROGRAMMES	19096286	1831639	20927925
		105-SANITATION SERVICES	293613	16387	310000
		799-SUSPENSE	445588	0	445588
			64010668	6777833	70788501
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA		64010668	6777833	70788501
		001-DIRECTION AND ADMINISTRATION	39895837	4783236	44679073
		102-RURAL WATER SUPPLY PROGRAMMES	22809521	2190410	24999931
		105-SANITATION SERVICES	766532	0	766532
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	799-SUSPENSE	-21462	0	-21462

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		63450428	6973646	70424074
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		63450428	6973646	70424074
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
	001-DIRECTION AND ADMINISTRATION		27120174	15197064	42317238
	102-RURAL WATER SUPPLY PROGRAMMES		24904899	7515642	32420541
	105-SANITATION SERVICES		151747	25000	176747
	800-OTHER EXPENDITURE		725043	0	725043
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		52901863	22737706	75639569
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
	102-RURAL WATER SUPPLY		4386843	0	4386843
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1658594	0	1658594
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6045437	0	6045437
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR		58947300	22737706	81685006
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					

		001-DIRECTION AND ADMINISTRATION	9573787	1253698	10827485
		101-URBAN WATER SUPPLY PROGRAMMES	56749	0	56749
		102-RURAL WATER SUPPLY PROGRAMMES	15729	710521	726250
		TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9646265	1964219	11610484
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR		9646265	1964219	11610484
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	799-SUSPENSE	0	0	0
			0	0	0
			0	0	0
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR				
		001-DIRECTION AND ADMINISTRATION	34151222	3659377	37810599
		102-RURAL WATER SUPPLY PROGRAMMES	37270548	819002	38089550
		105-SANITATION SERVICES	403626	0	403626
		799-SUSPENSE	-79447	-26517	-105964
		TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	71745949	4451862	76197811

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	1141399	0	1141399
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	662332	97496	759828
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			1803731	97496	1901227
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR			73549680	4549358	78099038
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION		799-SUSPENSE	466766	0	466766
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			466766	0	466766
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	2760702	0	2760702
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1498678	0	1498678
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			4259380	0	4259380
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA			4726146	0	4726146
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR					

Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	20275084	1977152	22252236
		101-URBAN WATER SUPPLY PROGRAMMES	196567	0	196567
		102-RURAL WATER SUPPLY PROGRAMMES	4159382	0	4159382
		799-SUSPENSE	58679	0	58679
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			24689712	1977152	26666864
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1215064	232165	1447229
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1215064	232165	1447229
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	4486294	0	4486294
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3331137	0	3331137
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			7817431	0	7817431
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR			33722207	2209317	35931524
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		203-UNIVERSITY AND HIGHER EDUCATION	2735213	0	2735213

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	2735213	0	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR	2735213	0	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	63866967	8279220	72146187
	102-RURAL WATER SUPPLY PROGRAMMES	12346776	1164900	13511676
	799-SUSPENSE	-6040	0	-6040
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	76207703	9444120	85651823
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	3273270	0	3273270
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	351000	57500	408500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	3624270	57500	3681770
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR	79831973	9501620	89333593
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION				

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	12520166	3376881	15897047
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	571254	477237	1048491
	DIVISION NO. 2 FEROZEPUR		13091420	3854118	16945538
			13091420	3854118	16945538
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	89344455	11131666	100476121
		101-URBAN WATER SUPPLY PROGRAMMES	397155	0	397155
		102-RURAL WATER SUPPLY PROGRAMMES	23054002	2009704	25063706
		105-SANITATION SERVICES	3523732	0	3523732
		107-SEWERAGE SERVICES	1034087	163601	1197688
		799-SUSPENSE	-27922	-28745	-56667
		800-OTHER EXPENDITURE	1759825	0	1759825
			119085334	13276226	132361560
		102-RURAL WATER SUPPLY	6036662	0	6036662
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4021496	0	4021496
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10058158	0	10058158



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR	129143492	13276226	142419718
Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	48456479	5430050	53886529
	102-RURAL WATER SUPPLY PROGRAMMES	16641316	1318022	17959338
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		65097795	6748072	71845867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	600000	0	600000
		600000	0	600000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA				
		65697795	6748072	72445867
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	49030856	5372112	54402968
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	10067958	872572	10940530
	105-SANITATION SERVICES	1320253	52805	1373058
		60419067	6297489	66716556

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA	60419067	6297489	66716556
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	165057262	18057020	183114282
	102-RURAL WATER SUPPLY PROGRAMMES	31239247	4028445	35267692
	105-SANITATION SERVICES	9228878	1432496	10661374
	799-SUSPENSE	-13561000	0	-13561000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	191964387	23517961	215482348
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	18012753	0	18012753
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2928037	0	2928037
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	20940790	0	20940790
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA	212905177	23517961	236423138
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS				
	053-MAINTENANCE AND REPAIRS	10506938	0	10506938
	TOTAL FOR MH- 2059-PUBLIC WORKS	10506938	0	10506938
Major Head- 2215-WATER SUPPLY AND SANITATION				

		001-DIRECTION AND ADMINISTRATION	83067374	9062858	92130232
		102-RURAL WATER SUPPLY PROGRAMMES	5489946	531150	6021096
		105-SANITATION SERVICES	7841707	0	7841707
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		96399027	9594008	105993035
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	297000	0	297000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		297000	0	297000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		107402965	9594008	116996973
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	59214188	6413559	65627747
		101-URBAN WATER SUPPLY PROGRAMMES	1045088	398623	1443711
		102-RURAL WATER SUPPLY PROGRAMMES	6659151	583129	7242280
		105-SANITATION SERVICES	826839	129329	956168
		107-SEWERAGE SERVICES	0	73404	73404
		799-SUSPENSE	-673284	0	-673284
		800-OTHER EXPENDITURE	1596959	0	1596959

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68668941	7598044	76266985
		102-RURAL WATER SUPPLY	4393455	0	4393455
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2719919	0	2719919
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7113374	0	7113374
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		75782315	7598044	83380359
		115-LEAVE ENCASHMENT BENEFITS	1894947	0	1894947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1894947	0	1894947
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	47209559	4929159	52138718
		102-RURAL WATER SUPPLY PROGRAMMES	10165579	785378	10950957
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		57375138	5714537	63089675
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	2576477	0	2576477
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1700036	0	1700036
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4276513	0	4276513
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		63746598	5714537	69461135
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	76035742	8393450	84429192
		102-RURAL WATER SUPPLY PROGRAMMES	16737399	1507266	18244665
		105-SANITATION SERVICES	838853	0	838853
		800-OTHER EXPENDITURE	362531	0	362531
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		93974525	9900716	103875241
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		112-STATISTICS	748000	0	748000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	352000	0	352000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		1100000	0	1100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT		95074525	9900716	104975241

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND  
SANITATION DIVISION, ABOHAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	95445704	8609327	104055031
102-RURAL WATER SUPPLY PROGRAMMES	11034955	383816	11418771
105-SANITATION SERVICES	612488	0	612488
799-SUSPENSE	10036820	0	10036820
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	117129967	8993143	126123110

Major Head- 4215-CAPITAL OUTLAY ON WATER  
SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	422088	0	422088
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	422088	0	422088
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR	117552055	8993143	126545198

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND  
SANITATION DIVISION, FATEHGARH SAHIB  
FATEHGARH SAHIB  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	41274005	7831590	49105595
101-URBAN WATER SUPPLY PROGRAMMES	258043	0	258043
102-RURAL WATER SUPPLY PROGRAMMES	17281963	1542748	18824711
105-SANITATION SERVICES	831030	414145	1245175
107-SEWERAGE SERVICES	166675	0	166675
799-SUSPENSE	-60	0	-60

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	59811656	9788483	69600139
	102-RURAL WATER SUPPLY	2072531	0	2072531
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11384596	2844254	14228850
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	13457127	2844254	16301381
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	73268783	12632737	85901520
	001-DIRECTION AND ADMINISTRATION	66141007	6304911	72445918
	102-RURAL WATER SUPPLY PROGRAMMES	10951282	458831	11410113
	105-SANITATION SERVICES	2157843	0	2157843
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	799-SUSPENSE	-6050	0	-6050
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	79244082	6763742	86007824
	102-RURAL WATER SUPPLY	3567223	0	3567223
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2277512	0	2277512
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	5844735	0	5844735

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	85088817	6763742	91852559
	001-DIRECTION AND ADMINISTRATION	39906350	691732	40598082
	102-RURAL WATER SUPPLY PROGRAMMES	33130884	0	33130884
	105-SANITATION SERVICES	538645	0	538645
	800-OTHER EXPENDITURE	2918	0	2918
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	73578797	691732	74270529
	102-RURAL WATER SUPPLY	5040630	0	5040630
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3365885	0	3365885
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	8406515	0	8406515
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	81985312	691732	82677044
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	90121197	9946553	100067750
	102-RURAL WATER SUPPLY PROGRAMMES	22422813	2798822	25221635



		105-SANITATION SERVICES	1627836	0	1627836
		799-SUSPENSE	-56337	-17551	-73888
		800-OTHER EXPENDITURE	2195000	0	2195000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		116310509	12727824	129038333
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR		116310509	12727824	129038333
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	11875553	25415	11900968
		102-RURAL WATER SUPPLY PROGRAMMES	13800187	389419	14189606
		105-SANITATION SERVICES	310329	0	310329
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		25986069	414834	26400903
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	193050	0	193050
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1379187	0	1379187
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1572237	0	1572237
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR		27558306	414834	27973140
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI					
MOHALI					

Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	129602930	19148802	148751732
		105-SANITATION SERVICES	31878149	0	31878149
		800-OTHER EXPENDITURE	4485446	0	4485446
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		165966525	19148802	185115327
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	1920978	0	1920978
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1920978	0	1920978
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	607178	0	607178
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		607178	0	607178
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		168494681	19148802	187643483
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	2366365	0	2366365
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2366365	0	2366365

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	91055483	10817574	101873057
		101-URBAN WATER SUPPLY PROGRAMMES	3785902	0	3785902
		102-RURAL WATER SUPPLY PROGRAMMES	9913781	1215719	11129500
		107-SEWERAGE SERVICES	3594336	275962	3870298
		799-SUSPENSE	-27502949	-186082	-27689031
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		80846553	12123173	92969726
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		80846553	12123173	92969726
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	53760341	5789801	59550142
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		53760341	5789801	59550142
	Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY	0	12238000	12238000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	12238000	12238000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI		53760341	18027801	71788142

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND  
SANITATTION DIVISION TARN TARAN  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	93970872	12783812	106754684
101-URBAN WATER SUPPLY PROGRAMMES	28629	0	28629
102-RURAL WATER SUPPLY PROGRAMMES	16798330	1636951	18435281
105-SANITATION SERVICES	1023468	0	1023468
107-SEWERAGE SERVICES	0	67385	67385
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	111821299	14488148	126309447

Major Head- 4215-CAPITAL OUTLAY ON WATER  
SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	4415000	0	4415000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4415000	0	4415000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN	116236299	14488148	130724447

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND  
SANTIATION DIVISION NO-1, MUKTSAR MUKATSAR  
Major Head- 4215-CAPITAL OUTLAY ON WATER  
SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	6661760	0	6661760
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1360000	0	1360000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	8021760	0	8021760

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION NO-2, MUKTSAR MUKTSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR	8021760	0	8021760
	799-SUSPENSE	0	-3200	-3200
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	-3200	-3200
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION, MALOUT MAOUT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR	0	-3200	-3200
	102-RURAL WATER SUPPLY	1489463	0	1489463
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1489463	0	1489463
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT	1489463	0	1489463
	001-DIRECTION AND ADMINISTRATION	20725769	139147	20864916
	102-RURAL WATER SUPPLY PROGRAMMES	6339730	0	6339730

		105-SANITATION SERVICES	566369	0	566369
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		27631868	139147	27771015
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	4592000	0	4592000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3046500	0	3046500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7638500	0	7638500
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA		35270368	139147	35409515
DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	21995497	0	21995497
		101-URBAN WATER SUPPLY PROGRAMMES	109670	0	109670
		102-RURAL WATER SUPPLY PROGRAMMES	1008596	0	1008596
		107-SEWERAGE SERVICES	46150	0	46150
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23159913	0	23159913
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	69170000	0	69170000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		69170000	0	69170000

DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN		92329913	0	92329913
		001-DIRECTION AND ADMINISTRATION	3007603	342260	3349863
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3007603	342260	3349863
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		3007603	342260	3349863
		001-DIRECTION AND ADMINISTRATION	12315319	1177049	13492368
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12315319	1177049	13492368
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	2096408	66550	2162958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2096408	66550	2162958
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		14411727	1243599	15655326
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	19411862	2359310	21771172
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		19411862	2359310	21771172

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6568441	1738261	8306702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6568441	1738261	8306702
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		25980303	4097571	30077874
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	15926751	1911433	17838184
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		15926751	1911433	17838184
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4839487	0	4839487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4839487	0	4839487
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		20766238	1911433	22677671
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	12969717	1477924	14447641
		102-RURAL WATER SUPPLY PROGRAMMES	258225	0	258225
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13227942	1477924	14705866
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2716062	26515	2742577



DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2716062	26515	2742577
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		15944004	1504439	17448443
Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	24403967	2063825	26467792
		102-RURAL WATER SUPPLY PROGRAMMES	1004650	0	1004650
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		25408617	2063825	27472442
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION		200-OTHER PROGRAMMES	4105774	0	4105774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4105774	0	4105774
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		29514391	2063825	31578216
Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	41406435	4868026	46274461
		102-RURAL WATER SUPPLY PROGRAMMES	10372323	1239687	11612010
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		51778758	6107713	57886471
		200-OTHER PROGRAMMES	1399016	233136	1632152

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1399016	233136	1632152
	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		53177774	6340849	59518623
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	182986786	22286094	205272880
		102-RURAL WATER SUPPLY PROGRAMMES	3223200217	210072512	3433272729
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3406187003	232358606	3638545609
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2947416	304077	3251493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2947416	304077	3251493
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA		3409134419	232662683	3641797102
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	158355083	15342561	173697644
		102-RURAL WATER SUPPLY PROGRAMMES	8689301	1318441	10007742
		105-SANITATION SERVICES	2518698	433064	2951762
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		169563082	17094066	186657148

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2601900	292810	2894710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2601900	292810	2894710
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		172164982	17386876	189551858
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	14328437	1657557	15985994
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14328437	1657557	15985994
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		14328437	1657557	15985994
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	18869013	2096674	20965687
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		18869013	2096674	20965687
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2798631	0	2798631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2798631	0	2798631

	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		21667644	2096674	23764318
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	40980	0	40980
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		40980	0	40980
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		40980	0	40980
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	19998363	2223960	22222323
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		19998363	2223960	22222323
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		19998363	2223960	22222323
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA		10131849510	826945098	10958794608
Dept- PUNJAB VIDHAN SABHA	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)		10131849510	826945098	10958794608

CCO- PRINCIPAL SECRETARY TO CHIEF  
MINISTER, PUNJAB CHANDIGARH CHANDIGARH

DDO- DEPUTY SECRETARY TO CHIEF MINISTER  
PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

101-SALARY OF MINISTERS AND DEPUTY MINISTERS	2030000	0	2030000
104-ENTERTAINMENT AND HOSPITALITY EXPENSES	6668279	1457501	8125780
105-DISCRETIONARY GRANT BY MINISTERS	400000	0	400000
800-OTHER EXPENDITURE	1961592	129886	2091478
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	11059871	1587387	12647258
TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	11059871	1587387	12647258

DDO- PRIVATE SECRETARY TO ALL MINISTERS  
PUNJAB CIVIL SECRETARIAT, CHANDIGARH  
CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

105-DISCRETIONARY GRANT BY MINISTERS	1200000	0	1200000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	1200000	0	1200000
TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	1200000	0	1200000

DDO- SPECIAL PRINCIPAL SECRETARY TO THE  
CHIEF MINISTER,PUNJAB CHANDIGARH  
CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

TOTAL FOR MH- 2013-COUNCIL OF  
MINISTERS  
TOTAL FOR DDO- SPECIAL PRINCIPAL  
SECRETARY TO THE CHIEF  
MINISTER,PUNJAB CHANDIGARH  
CHANDIGARH

800-OTHER EXPENDITURE	70000000	0	70000000
	70000000	0	70000000
	70000000	0	70000000

DDO- UNDER SECRETARY ACCOUNTS GAD  
PUNJAB CIVIL SECRETARIAT CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

TOTAL FOR MH- 2013-COUNCIL OF  
MINISTERS  
TOTAL FOR DDO- UNDER SECRETARY  
ACCOUNTS GAD PUNJAB CIVIL  
SECRETARIAT CHANDIGARH  
TOTAL FOR CCO- PRINCIPAL SECRETARY  
TO CHIEF MINISTER, PUNJAB  
CHANDIGARH CHANDIGARH

101-SALARY OF MINISTERS AND DEPUTY MINISTERS	15969258	2030000	17999258
105-DISCRETIONARY GRANT BY MINISTERS	1000000	0	1000000
108-TOUR EXPENSES	2628426	246249	2874675
	19597684	2276249	21873933
	19597684	2276249	21873933
	101857555	3863636	105721191

CCO- SECRETARY, PUNJAB LEGISLATIVE  
ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH

DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN  
SABHA, HOSHIARPUR HOSHIARPUR

Major Head- 2011-PARLIAMENT/STATE/UNION  
TERRITORY LEGISLATURES

TOTAL FOR MH- 2011-  
PARLIAMENT/STATE/UNION TERRITORY  
LEGISLATURES

101-LEGISLATIVE ASSEMBLY01855750018557500

01855750018557500

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- ADDITIONAL SECRETARY  
PUNJAB VIDHAN SABHA, HOSHIARPUR  
HOSHIARPUR

200-OTHER PROGRAMMES16148016148

16148016148

DDO- DEPUTY SECRETARY (ADMN.) FINANCIAL  
COMMISSIONER, PUNJAB, CHANDIGARH  
CHANDIGARH

Major Head- 2052-SECRETARIAT - GENERAL  
SERVICES

TOTAL FOR MH- 2052-SECRETARIAT -  
GENERAL SERVICES  
TOTAL FOR DDO- DEPUTY SECRETARY  
(ADMN.) FINANCIAL COMMISSIONER,  
PUNJAB, CHANDIGARH CHANDIGARH

092-OTHER OFFICES0370661370661

0370661370661

0370661370661

DDO- DEPUTY SECRETARY PUNJAB VIDHAN  
SABHA ,CHANDIGARH CHANDIGARH

Major Head- 2011-PARLIAMENT/STATE/UNION  
TERRITORY LEGISLATURES

101-LEGISLATIVE ASSEMBLY	8430285	310299	8740584
103-LEGISLATIVE SECRETARIAT	250453893	39349971	289803864

TOTAL FOR MH- 2011-  
PARLIAMENT/STATE/UNION TERRITORY  
LEGISLATURES

258884178	39660270	298544448
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	15921948	3816314	19738262
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TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DEPUTY SECRETARY  
PUNJAB VIDHAN SABHA ,CHANDIGARH  
CHANDIGARH

15921948	3816314	19738262
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274806126	43476584	318282710
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DDO- DEPUTY SECRETARY PUNJAB VIDHAN  
SABHA, CHANDIGARH AMRITSAR

Major Head- 2011-PARLIAMENT/STATE/UNION  
TERRITORY LEGISLATURES

101-LEGISLATIVE ASSEMBLY	100000	0	100000
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TOTAL FOR MH- 2011-  
PARLIAMENT/STATE/UNION TERRITORY  
LEGISLATURES  
TOTAL FOR DDO- DEPUTY SECRETARY  
PUNJAB VIDHAN SABHA, CHANDIGARH  
AMRITSAR

100000	0	100000
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100000	0	100000
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DDO- DEPUTY SECRETARY PUNJAB VIDHAN  
SABHA, FEROZEPUR FEROZEPUR

Major Head- 2011-PARLIAMENT/STATE/UNION  
TERRITORY LEGISLATURES



DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	101-LEGISLATIVE ASSEMBLY	0	342000	342000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR		0	342000	342000
			0	342000	342000
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	101-LEGISLATIVE ASSEMBLY	600000	50000	650000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR		600000	50000	650000
			600000	50000	650000
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	101-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR		50000	0	50000
			50000	0	50000

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	2506495	260000	2766495
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2506495	260000	2766495
TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH		2506495	260000	2766495
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	2656838	110000	2766838
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2656838	110000	2766838
TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH		2656838	110000	2766838
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	91311755	18499494	109811249
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		91311755	18499494	109811249
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	250000	0	250000

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH	91561755	18499494	110061249
	099-BOARD OF REVENUE	479162593	55365406	534527999
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	479162593	55365406	534527999
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	434130	11520	445650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444130	11520	455650
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	479606723	55376926	534983649
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH	851904085	137043165	988947250
Dept- RAJ BHAWAN, PUNJAB CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA	953761640	140906801	1094668441

DDO- PRINCIPAL SECRETARY TO GOVERNOR  
CHANDIGARH CHANDIGARH  
Major Head- 2012-PRESIDENT, VICE-  
PRESIDENT/GOVERNOR, ADMINISTRATOR OF  
UNION TERRITORIES

090-SECRETARIAT	30618366	3702546	34320912
101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	3138710	350000	3488710
102-DISCRETIONARY GRANTS	27696125	4150945	31847070
103-HOUSEHOLD ESTABLISHMENT	29062061	3638903	32700964
104-SUMPTUARY ALLOWANCES	440592	314263	754855
105-MEDICAL FACILITIES	6370633	768584	7139217
107-EXPENDITURE FROM CONTRACT ALLOWANCE	374451	3709	378160
108-TOUR EXPENSES	1260031	6500	1266531

TOTAL FOR MH- 2012-PRESIDENT, VICE-  
PRESIDENT/GOVERNOR, ADMINISTRATOR  
OF UNION TERRITORIES  
TOTAL FOR DDO- PRINCIPAL SECRETARY  
TO GOVERNOR CHANDIGARH  
CHANDIGARH

98960969	12935450	111896419
98960969	12935450	111896419

DDO- SUPRINDENT SECRETARY TO GOVERNOR,  
PUNJAB CHANDIGARH  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	532333	0	532333
	532333	0	532333
	532333	0	532333

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- SUPRINDENT  
SECRETARY TO GOVERNOR, PUNJAB  
CHANDIGARH

	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	99493302	12935450	112428752
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB	99493302	12935450	112428752
Dept- REHABILITATION				
CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER(G)				
ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2567967	279261	2847228
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2567967	279261	2847228
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	2567967	279261	2847228
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	453877	19693	473570
	115-LEAVE ENCASHMENT BENEFITS	4646272	0	4646272
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5100149	19693	5119842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	620139	94632	714771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	620139	94632	714771

DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		5720288	114325	5834613
		800-OTHER EXPENDITURE	745341	0	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		745341	0	745341
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		101-GRATUITOUS RELIEF	120000	0	120000
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	50000	0	50000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		170000	0	170000
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		915341	0	915341
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS					
		101-JAILS	54818981	9585722	64404703
	TOTAL FOR MH- 2056-JAILS		54818981	9585722	64404703
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		54818981	9585722	64404703
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		800-OTHER EXPENDITURE	462588	0	462588

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	462588	0	462588
	200-OTHER PROGRAMMES	858213	449991	1308204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	858213	449991	1308204
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	1320801	449991	1770792
	200-OTHER PROGRAMMES	355692	0	355692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355692	0	355692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	355692	0	355692
	103-LAND RECORDS	3994602	192300	4186902
	TOTAL FOR MH- 2029-LAND REVENUE	3994602	192300	4186902
DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	3994602	192300	4186902
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	73853797	7956748	81810545

DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		73853797	7956748	81810545
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR		73853797	7956748	81810545
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	9674096	1071060	10745156
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9674096	1071060	10745156
		200-OTHER PROGRAMMES	20820000	1710500	22530500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20820000	1710500	22530500
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		30494096	2781560	33275656
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	7988692	887326	8876018
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7988692	887326	8876018
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		7988692	887326	8876018
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



		200-OTHER PROGRAMMES	14698500	1333000	16031500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14698500	1333000	16031500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN		14698500	1333000	16031500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	4664377	543038	5207415
		800-OTHER EXPENDITURE	2210500	954000	3164500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6874877	1497038	8371915
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA		6874877	1497038	8371915
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	1082195	297235	1379430
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1082195	297235	1379430
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	144000	120000	264000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144000	120000	264000

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		1226195	417235	1643430
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA					
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	6938977	779780	7718757
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6938977	779780	7718757
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	947380	0	947380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		947380	0	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1256000	276000	1532000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1256000	276000	1532000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA		9142357	1055780	10198137
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA					
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	26651707	2408502	29060209
		800-OTHER EXPENDITURE	6907500	0	6907500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		33559207	2408502	35967709

DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA		33559207	2408502	35967709
		200-OTHER PROGRAMMES	9066000	2524500	11590500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9066000	2524500	11590500
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA  Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		9066000	2524500	11590500
		093-DISTRICT ESTABLISHMENTS	6751907	810239	7562146
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6751907	810239	7562146
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	8532000	2124000	10656000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8532000	2124000	10656000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		15283907	2934239	18218146
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA  Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	6572227	626589	7198816

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6572227	626589	7198816
		200-OTHER PROGRAMMES	756000	0	756000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		756000	0	756000
DDO- TEHSILDAR ,ZIRA FEROZEPUR	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA		7328227	626589	7954816
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	15785510	1968352	17753862
		800-OTHER EXPENDITURE	4414500	1047000	5461500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20200010	3015352	23215362
DDO- TEHSILDAR ABOHAR FEROZEPUR	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR		20200010	3015352	23215362
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	14603284	1672361	16275645
		800-OTHER EXPENDITURE	1572000	390000	1962000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16175284	2062361	18237645
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		16175284	2062361	18237645
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	6864775	802086	7666861

DDO- TEHSILDAR MAUR BATHINDA Major Head- 2029-LAND REVENUE		800-OTHER EXPENDITURE	1344000	117000	1461000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8208775	919086	9127861
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		8208775	919086	9127861
Major Head- 2053-DISTRICT ADMINISTRATION		103-LAND RECORDS	8357236	1733553	10090789
	TOTAL FOR MH- 2029-LAND REVENUE		8357236	1733553	10090789
DDO- TEHSILDAR MEHAL KALAN BARNALA Major Head- 2029-LAND REVENUE		093-DISTRICT ESTABLISHMENTS	11093642	1250072	12343714
		800-OTHER EXPENDITURE	2746740	0	2746740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13840382	1250072	15090454
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		22197618	2983625	25181243
DDO- TEHSILDAR PATTI PATTI					
		103-LAND RECORDS	464830	0	464830
	TOTAL FOR MH- 2029-LAND REVENUE		464830	0	464830
	TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		464830	0	464830
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	18468129	2324300	20792429
		800-OTHER EXPENDITURE	7800000	1700000	9500000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26268129	4024300	30292429
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	657352	53662	711014
		115-LEAVE ENCASHMENT BENEFITS	238022	0	238022
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		895374	53662	949036
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI		27163503	4077962	31241465
	DDO- TEHSILDAR TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	16837062	2949379	19786441
		800-OTHER EXPENDITURE	4131000	2680500	6811500
		TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20968062	5629879	26597941
		TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN	20968062	5629879	26597941
	DDO- TEHSILDAR TEHSILDAR PATRAN				
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	7313490	1045232	8358722
		800-OTHER EXPENDITURE	2714300	306000	3020300
		TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10027790	1351232	11379022
		TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN	10027790	1351232	11379022
	DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND				
Major Head- 2029-LAND REVENUE		103-LAND RECORDS	14173001	1202776	15375777
		TOTAL FOR MH- 2029-LAND REVENUE	14173001	1202776	15375777
	Major Head- 2053-DISTRICT ADMINISTRATION				
		093-DISTRICT ESTABLISHMENTS	2844173	308950	3153123

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2844173	308950	3153123
DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		17017174	1511726	18528900
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	15451772	1957306	17409078
		800-OTHER EXPENDITURE	4102650	1045900	5148550
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19554422	3003206	22557628
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA		19554422	3003206	22557628
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	12094177	1550186	13644363
		800-OTHER EXPENDITURE	2896500	918000	3814500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14990677	2468186	17458863
DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA		14990677	2468186	17458863
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	9647908	0	9647908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9647908	0	9647908

Dept- RELIEF AND RESETTLEMENT CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	9647908	0	9647908
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	465825580	62066731	527892311
	TOTAL FOR DEPT- REHABILITATION	465825580	62066731	527892311
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	200-OTHER PROGRAMMES	1414285	0	1414285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1414285	0	1414285
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1414285	0	1414285
	101-GRATUITOUS RELIEF	0	791012	791012
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	3000	3000
	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	20000	20000
	800-OTHER EXPENDITURE	0	331238	331238
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	1145250	1145250



DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	0	1145250	1145250
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	316200	0	316200
	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	0	112500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	428700	0	428700
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA	428700	0	428700
	101-GRATUITOUS RELIEF	0	4137843	4137843
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	800000	0	800000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	153900	0	153900
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	800-OTHER EXPENDITURE	0	4143614	4143614
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	953900	8281457	9235357
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	953900	8281457	9235357

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		101-GRATUITOUS RELIEF	4849721	120000	4969721
		104-SUPPLY OF FODDER	11406000	0	11406000
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	400000	800000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	49720000	0	49720000
		800-OTHER EXPENDITURE	1695298	0	1695298
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			68071019	520000	68591019
TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR			68071019	520000	68591019
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		101-GRATUITOUS RELIEF	4420925	253000	4673925
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	120000	0	120000
		800-OTHER EXPENDITURE	25575	0	25575
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			4566500	253000	4819500
TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR			4566500	253000	4819500
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		101-GRATUITOUS RELIEF	20849600	0	20849600
		800-OTHER EXPENDITURE	1022400	0	1022400

DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	21872000	0	21872000
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	21872000	0	21872000
DDO- DEPUTY COMMISSIONER MOGA MOGA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	50000	262700	312700
	112-EVACUATION OF POPULATION	186050	0	186050
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	355900	149800	505700
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	591950	412500	1004450
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	591950	412500	1004450
DDO- DEPUTY COMMISSIONER MUKTSAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	885200	0	885200
	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	30000	0	30000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	915200	0	915200
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	915200	0	915200
DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR				

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		101-GRATUITOUS RELIEF	3782865	0	3782865
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	850000	50000	900000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	12233200	95100	12328300
		117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	0	112500
		800-OTHER EXPENDITURE	243062	0	243062
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		17221627	145100	17366727
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR		17221627	145100	17366727
DDO- DEPUTY COMMISSIONER PATIALA PATIALA					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	450000	0	450000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	124000	0	124000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		574000	0	574000
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		574000	0	574000
DDO- DEPUTY COMMISSIONER ROPAR ROPAR					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		101-GRATUITOUS RELIEF	920000	0	920000
		106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	3750000	0	3750000

DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4670000	0	4670000
	TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR	4670000	0	4670000
	101-GRATUITOUS RELIEF	5195137	2010650	7205787
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1645400	0	1645400
	800-OTHER EXPENDITURE	5567430	23760	5591190
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	12407967	2034410	14442377
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	12407967	2034410	14442377
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2000000	0	2000000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	120000	0	120000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2120000	0	2120000
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2120000	0	2120000
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	135807148	12791717	148598865
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	135807148	12791717	148598865

Dept- REVENUE					
CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH					
DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE- 10, MOHALI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	88532	0	88532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88532	0	88532
	TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI		88532	0	88532
DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT					
Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	28589	0	28589
		102-EXPENSES ON SALE OF STAMPS	87215	3748	90963
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		115804	3748	119552
	TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		115804	3748	119552
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT- I					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	176286	0	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		176286	0	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I		176286	0	176286
DDO- COLLECTOR FEROZEPUR FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	40763	0	40763
		102-EXPENSES ON SALE OF STAMPS	88919	11714	100633
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		129682	11714	141396
	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR		129682	11714	141396
DDO- COLLECTOR ABOHAR FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	31317	3281	34598
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		31317	3281	34598

DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA	TOTAL FOR DDO- COLLECTOR AMRITSAR			
	SUB DIVISION OFFICE (C) AMRITSAR	31317	3281	34598
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	57353	5364	62717
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	57353	5364	62717
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA	57353	5364	62717
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	2070	0	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA	2070	0	2070
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	11555	0	11555
DDO- COLLECTOR DHURI SANGRUR	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA	11555	0	11555



Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	13660	0	13660
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	0	13660
TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	2700	0	2700
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2700	0	2700
TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA		2700	0	2700
DDO- COLLECTOR JALANDHAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	5760	0	5760
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5760	0	5760
TOTAL FOR DDO- COLLECTOR JALANDHAR JALANDHAR		5760	0	5760
DDO- COLLECTOR KAPURTHALA KAPURTHALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	476360	24130	500490
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		476360	24130	500490

	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		476360	24130	500490
DDO- COLLECTOR NAWANSAHAR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	0	8775	8775
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	8775	8775
	TOTAL FOR DDO- COLLECTOR NAWANSAHAR NAWANSAHAR		0	8775	8775
DDO- COLLECTOR RAJPURA PATIALA					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	119852	11304	131156
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		119852	11304	131156
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		119852	11304	131156
DDO- COLLECTOR ROPAR ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SANGRUR SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	900	0	900
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		900	0	900

DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR	900	0	900
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	68095	9223	77318
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	68095	9223	77318
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI	68095	9223	77318
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND ADMINISTRATION	1203	601	1804
	102-EXPENSES ON SALE OF STAMPS	140244	13060	153304
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	141447	13661	155108
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	141447	13661	155108
DDO- COLLECTOR SUB DIVISION, MOGA MOGA				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	3072	1640	4712
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3072	1640	4712
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, MOGA MOGA	3072	1640	4712
DDO- COLLECTOR, JAGRAON LUDHIANA				

Major Head- 2030-STAMPS AND REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- COLLECTOR, JAGRAON  
LUDHIANA

DDO- DISTRICT TRAINING OFFICER SANGRUR  
SANGRUR  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

102-EXPENSES ON SALE OF STAMPS	27666	3500	31166
	27666	3500	31166
	27666	3500	31166

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	579057	0	579057
115-LEAVE ENCASHMENT BENEFITS	5672537	0	5672537
	6251594	0	6251594

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT TRAINING  
OFFICER SANGRUR SANGRUR

200-OTHER PROGRAMMES	24349	0	24349
	24349	0	24349
	6275943	0	6275943

DDO- DISTRICT TREASURY OFFICER DISTRICT  
TREASURY BARNALA

Major Head- 2030-STAMPS AND REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER DISTRICT TREASURY BARNALA

001-DIRECTION AND ADMINISTRATION	52150	5250	57400
102-EXPENSES ON SALE OF STAMPS	59272	976	60248
	111422	6226	117648
	111422	6226	117648

DDO- DISTRICT TREASURY OFFICER DISTRICT  
TREASURY OFFICER, BARNALA BARNALA  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER DISTRICT TREASURY OFFICER,  
BARNALA BARNALA

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1271747920	131794995	1403542915
102-COMMUTED VALUE OF PENSIONS	113955262	18570239	132525501
104-GRATUITIES	177322027	19131844	196453871
105-FAMILY PENSIONS	318895260	29782557	348677817
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	19036393	1501458	20537851
111-PENSIONS TO LEGISLATORS	1673850	187440	1861290
115-LEAVE ENCASHMENT BENEFITS	45575201	7629988	53205189
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	283917043	33135213	317052256
	2232122956	241733734	2473856690
	2232122956	241733734	2473856690

DDO- DISTRICT TREASURY OFFICER DISTRICT  
TREASURY OFFICER, BHATINDA BHATINDA

Major Head- 2030-STAMPS AND REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

001-DIRECTION AND ADMINISTRATION	18582	5880	24462
102-EXPENSES ON SALE OF STAMPS	137551	23502	161053
	156133	29382	185515

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4614370	395879	5010249
		104-GRATUITIES	3509716	0	3509716
		105-FAMILY PENSIONS	295388	37998	333386
		115-LEAVE ENCASHMENT BENEFITS	54979241	15013640	69992881
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		63398715	15447517	78846232
		800-OTHER EXPENDITURE	500000	0	500000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		500000	0	500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1065400	51800	1117200
		200-OTHER PROGRAMMES	210086	115742	325828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1275486	167542	1443028
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA		65330334	15644441	80974775
Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	9416	0	9416
		102-EXPENSES ON SALE OF STAMPS	57448	3690	61138
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		66864	3690	70554
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2364357	0	2364357
		104-GRATUITIES	1700000	0	1700000
		115-LEAVE ENCASHMENT BENEFITS	116316948	0	116316948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		120381305	0	120381305
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		120448169	3690	120451859
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	17592911	4880320	22473231
		104-GRATUITIES	1800000	0	1800000
		115-LEAVE ENCASHMENT BENEFITS	213451738	32259191	245710929
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		232844649	37139511	269984160
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		232844649	37139511	269984160
Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	18850	1100	19950
		102-EXPENSES ON SALE OF STAMPS	36538	3252	39790
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		55388	4352	59740
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12050	0	12050
		097-TREASURY ESTABLISHMENT	8651436	1077099	9728535

DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8663486	1077099	9740585
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	8718874	1081451	9800325
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	159800	9400	169200
	200-OTHER PROGRAMMES	385356	0	385356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	545156	9400	554556
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	545156	9400	554556
	DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA			
Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND ADMINISTRATION	17727	0	17727
	102-EXPENSES ON SALE OF STAMPS	191826	22706	214532
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	209553	22706	232259
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	41630486	3579467	45209953
	104-GRATUITIES	11360090	0	11360090
	105-FAMILY PENSIONS	73246	0	73246
	115-LEAVE ENCASHMENT BENEFITS	636985681	42935167	679920848
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	690049503	46514634	736564137



DDO- DISTT. TREASURY OFFICER MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	690259056	46537340	736796396
DDO- DISTT. TREASURY OFFICER MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2093104966	324906208	2418011174
	102-COMMUTED VALUE OF PENSIONS	149143078	22193185	171336263
	104-GRATUITIES	325577330	48054316	373631646
	105-FAMILY PENSIONS	536397811	85195597	621593408
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	50321208	10982213	61303421
	111-PENSIONS TO LEGISLATORS	5214041	495962	5710003
	115-LEAVE ENCASHMENT BENEFITS	74967871	3329047	78296918
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	412362575	47503369	459865944
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3647088880	542659897	4189748777
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	3647088880	542659897	4189748777
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	2491201	253015	2744216
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	364480	33660	398140
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	171520	15840	187360

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3027201	302515	3329716
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB	3027201	302515	3329716
DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	0	200	200
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	200	200
	TOTAL FOR DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT	0	200	200
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	0	3600	3600
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	3600	3600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	972000	108000	1080000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	972000	108000	1080000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB	972000	111600	1083600
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		200-OTHER PROGRAMMES	1440500	305000	1745500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1440500	305000	1745500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		1440500	305000	1745500
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3436318	296434	3732752
		104-GRATUITIES	477605	0	477605
		115-LEAVE ENCASHMENT BENEFITS	4266280	883240	5149520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8180203	1179674	9359877
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		8180203	1179674	9359877
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		103-LAND RECORDS	8056427	797880	8854307
	TOTAL FOR MH- 2029-LAND REVENUE		8056427	797880	8854307
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR		8056427	797880	8854307
		102-EXPENSES ON SALE OF STAMPS	34946	4674	39620
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34946	4674	39620

	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		34946	4674	39620
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	7886	1114	9000
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7886	1114	9000
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		7886	1114	9000
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	42936	3559	46495
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		42936	3559	46495
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		42936	3559	46495
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	8925	4566	13491
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8925	4566	13491
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		8925	4566	13491
DDO- TREASURY OFFICER BATALA GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2979835	166100	3145935
		200-OTHER PROGRAMMES	405865	0	405865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3385700	166100	3551800
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		3385700	166100	3551800
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	4084	0	4084
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4084	0	4084
DDO- TREASURY OFFICER BHOLATH KAPURTHALA	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		4084	0	4084
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	19100	0	19100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19100	0	19100
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	6320	0	6320
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6320	0	6320
DDO- TREASURY OFFICER DASUYA HOSHIARPUR	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		25420	0	25420

Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	4642	185	4827
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4642	185	4827
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		4642	185	4827
DDO- TREASURY OFFICER DHARAMKOT MOGA					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	14328	0	14328
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14328	0	14328
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		14328	0	14328
DDO- TREASURY OFFICER DHURI SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	20803	0	20803
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		20803	0	20803
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		20803	0	20803
DDO- TREASURY OFFICER FAZILKA FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	18192	2023	20215
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		18192	2023	20215

DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		18192	2023	20215
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	3672	696	4368
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3672	696	4368
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		3672	696	4368
DDO- TREASURY OFFICER JAGRAON LUDHIANA					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	1978	1364	3342
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1978	1364	3342
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		1978	1364	3342
DDO- TREASURY OFFICER JALALABAD FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	13561	880	14441
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13561	880	14441
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		13561	880	14441
DDO- TREASURY OFFICER MALERKOTLA SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					

		102-EXPENSES ON SALE OF STAMPS	27969	674	28643
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		27969	674	28643
DDO- TREASURY OFFICER MOGA MOGA	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		27969	674	28643
Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	10148	0	10148
		102-EXPENSES ON SALE OF STAMPS	95890	4146	100036
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		106038	4146	110184
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		106038	4146	110184
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	8432	1940	10372
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8432	1940	10372
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		8432	1940	10372
Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	30000	0	30000
		102-EXPENSES ON SALE OF STAMPS	43584	1810	45394
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		73584	1810	75394
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		73584	1810	75394



DDO- TREASURY OFFICER PATHANKOT  
GURDASPUR

Major Head- 2030-STAMPS AND REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- TREASURY OFFICER  
PATHANKOT GURDASPUR

102-EXPENSES ON SALE OF STAMPS	32764	4468	37232
	32764	4468	37232
	32764	4468	37232

DDO- TREASURY OFFICER PHAGWARA  
KAPURTHALA

Major Head- 2030-STAMPS AND REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- TREASURY OFFICER  
PHAGWARA KAPURTHALA

102-EXPENSES ON SALE OF STAMPS	37275	6015	43290
	37275	6015	43290
	37275	6015	43290

DDO- TREASURY OFFICER SULTANPUR LODHI  
KAPURTHALA

Major Head- 2030-STAMPS AND REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- TREASURY OFFICER  
SULTANPUR LODHI KAPURTHALA

102-EXPENSES ON SALE OF STAMPS	10807	0	10807
	10807	0	10807
	10807	0	10807

DDO- TREASURY OFFICER SUNAM SANGRUR

Major Head- 2030-STAMPS AND REGISTRATION

102-EXPENSES ON SALE OF STAMPS	34179	449	34628
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	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34179	449	34628
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		34179	449	34628
DDO- TREASURY OFFICER TALWARA HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	2193	570	2763
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2193	570	2763
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		2193	570	2763
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	43610	6376	49986
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		43610	6376	49986
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		43610	6376	49986
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	8737	960	9697
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8737	960	9697
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		8737	960	9697

DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	29744	0	29744
		102-EXPENSES ON SALE OF STAMPS	62981	6802	69783
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			92725	6802	99527
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR			92725	6802	99527
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	4323698	807610	5131308
TOTAL FOR MH- 2029-LAND REVENUE			4323698	807610	5131308
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	8390	1030	9420
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			8390	1030	9420
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR			4332088	808640	5140728
DDO- TREASURY OFFICER ZIRA FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	24706	656	25362
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			24706	656	25362
TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR			24706	656	25362

DDO- TREASURY OFFICER, PAYAL LUDHIANA

Major Head- 2030-STAMPS AND REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- TREASURY OFFICER,  
PAYAL LUDHIANA

102-EXPENSES ON SALE OF STAMPS	11946	2314	14260
	11946	2314	14260
	11946	2314	14260

DDO- UNDER SECRETARY (G) TO THE FINANCIAL  
COMMISSIONER, PUNJAB CHANDIGARH  
CHANDIGARH

Major Head- 2030-STAMPS AND REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- UNDER SECRETARY (G)  
TO THE FINANCIAL COMMISSIONER,  
PUNJAB CHANDIGARH CHANDIGARH  
TOTAL FOR CCO- INSPECTOR GENERAL  
OF REGISTRATION PUNJAB, CHANDIGARH  
CHANDIGARH  
TOTAL FOR DEPT- REVENUE

101-COST OF STAMPS	0	17079040	17079040
	0	17079040	17079040
	0	17079040	17079040
	7035353017	905718920	7941071937
	7035353017	905718920	7941071937

Dept- RURAL DEVELOPMENT AND PANCHAYATS  
CCO- DIRECTOR, RURAL DEVELOPMENT &  
PANCHAYATS PUNJAB  
DDO- CHIEF EXECUTIVE ZILA PARISHAD  
BHATINDA

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	6656748	1184950	7841698
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Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	15677996	3081387	18759383
			22344744	4266337	26611081
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA	001-DIRECTION AND ADMINISTRATION	5853495	586515	6440010
			5853495	586515	6440010
			28198239	4852852	33051091
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	55476750	60572856	116049606
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	413200	44000	457200
		200-OTHER PROGRAMMES	8235197	2267084	10502281
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	144597000	76117206	220714206
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		208722147	139001146	347723293
		001-DIRECTION AND ADMINISTRATION	3329951	524114	3854065
			3329951	524114	3854065

	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT	212052098	139525260	351577358
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	14089466	1549106	15638572
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	14089466	1549106	15638572
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR	14089466	1549106	15638572
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	7087686	882296	7969982
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7087686	882296	7969982
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR	7087686	882296	7969982
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	6452703	670857	7123560
			6452703	670857	7123560
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	102978528	11393369	114371897
			102978528	11393369	114371897
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		109431231	12064226	121495457
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4544513	489396	5033909
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4544513	489396	5033909
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	58122141	6747917	64870058
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		58122141	6747917	64870058

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA	62666654	7237313	69903967
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	24729285	2812428	27541713
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	24729285	2812428	27541713
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN	24729285	2812428	27541713
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	12782605	1617107	14399712
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	12782605	1617107	14399712
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	28381211	3337348	31718559



	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	28381211	3337348	31718559
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR	41163816	4954455	46118271
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI				
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	102-NATIONAL RURAL LIVELIHOOD MISSION	257574165	0	257574165
	307-SOIL AND WATER CONSERVATION	43000000	0	43000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	277907168	0	277907168
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	578481333	0	578481333
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	71371143	8406718	79777861
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	71371143	8406718	79777861
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	649852476	8406718	658259194
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI				

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	58870706	6770038	65640744
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		58870706	6770038	65640744
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		58870706	6770038	65640744
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	187000	0	187000
		200-OTHER PROGRAMMES	4985084	0	4985084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5172084	0	5172084
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA MANSA		5172084	0	5172084
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					

		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	23016593	2562990	25579583
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		23016593	2562990	25579583
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB		23016593	2562990	25579583
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	189865	0	189865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189865	0	189865
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	41866989	4972291	46839280
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		41866989	4972291	46839280
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA		42056854	4972291	47029145
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					

		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	15837448	1652384	17489832
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		15837448	1652384	17489832
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		15837448	1652384	17489832
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	3198565	374515	3573080
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3198565	374515	3573080
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		3198565	374515	3573080
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	102686988	11741685	114428673
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		102686988	11741685	114428673
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR		102686988	11741685	114428673

DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	12845575	1991866	14837441
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12845575	1991866	14837441
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR		12845575	1991866	14837441
DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	0	373528	373528
		200-OTHER PROGRAMMES	1558183	592211	2150394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1558183	965739	2523922
	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR		1558183	965739	2523922
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30677	0	30677

	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7856316	776454	8632770
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7856316	776454	8632770
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		7856316	776454	8632770
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	613874	442713	1056587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		613874	442713	1056587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7287971	534598	7822569
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7287971	534598	7822569

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		7901845	977311	8879156
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1356434	0	1356434
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1356434	0	1356434
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		1356434	0	1356434
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2175946	163000	2338946
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2175946	163000	2338946
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		2175946	163000	2338946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	32600	7037	39637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32600	7037	39637
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		32600	7037	39637
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2948004	265350	3213354
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2948004	265350	3213354
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		2948004	265350	3213354
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2855659	604950	3460609
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2855659	604950	3460609



	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		2855659	604950	3460609
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2839908	644002	3483910
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2839908	644002	3483910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		2839908	644002	3483910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4370011	638696	5008707
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4370011	638696	5008707
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		4370011	638696	5008707

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPEMNT & PANCHAYAT  
OFFICER NAUSHERA PANNUAN  
Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
NAUSHERA PANNUAN

001-DIRECTION AND ADMINISTRATION	4283016	405350	4688366
	4283016	405350	4688366
	4283016	405350	4688366

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPEMNT & PANCHAYAT  
OFFICER VALTOHA  
Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
VALTOHA

001-DIRECTION AND ADMINISTRATION	2922114	346800	3268914
	2922114	346800	3268914
	2922114	346800	3268914

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICE RAYYA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	587921	191476	779397
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		587921	191476	779397
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA		587921	191476	779397
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	381058	100215	481273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381058	100215	481273
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA		381058	100215	481273
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1818560	906411	2724971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1818560	906411	2724971
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	820824	193650	1014474
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		820824	193650	1014474

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	2639384	1100061	3739445
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	417071	0	417071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417071	0	417071
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR	417071	0	417071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	389057	0	389057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389057	0	389057
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR	389057	0	389057

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20922	0	20922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20922	0	20922
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR		20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	78116	0	78116
	200-OTHER PROGRAMMES	136291	0	136291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214407	0	214407
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH		214407	0	214407
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	109661	0	109661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109661	0	109661
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH		109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8914	0	8914
		200-OTHER PROGRAMMES	1702118	0	1702118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1711032	0	1711032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK		1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	295831	0	295831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295831	0	295831

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI	295831	0	295831
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	27815	0	27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47815	0	47815
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	4889349	249200	5138549
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4841534	249200	5090734
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4841534	249200	5090734
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	4889349	249200	5138549

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BAGHA PURANA  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	19863602	2040157	21903759
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	19863602	2040157	21903759
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA	19863602	2040157	21903759

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BALACHAUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR	2631328	213950	2845278

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BALACHAUR



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2613328	213950	2827278
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2613328	213950	2827278
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2631328	213950	2845278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41144	0	41144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41144	0	41144
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL		41144	0	41144
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3651878	411850	4063728
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3651878	411850	4063728

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA		3651878	411850	4063728
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3544076	475465	4019541
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3544076	475465	4019541
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		3544076	475465	4019541
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2473964	137250	2611214
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2473964	137250	2611214
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		2473964	137250	2611214

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BHATINDA

200-OTHER PROGRAMMES	577242	0	577242
	577242	0	577242
	577242	0	577242

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BHIKHI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BHIKHI

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	363000	0	363000
200-OTHER PROGRAMMES	472720	33524	506244
	835720	33524	869244
	835720	33524	869244

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BHIKHIWIND

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	244960	0	244960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64458	0	64458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	3032701	357318	3390019
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3032701	357318	3390019
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		3097159	357318	3454477
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	981777	0	981777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		981777	0	981777
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI		981777	0	981777
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	539000	0	539000
		200-OTHER PROGRAMMES	3404897	468203	3873100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3943897	468203	4412100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3276409	271800	3548209
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3276409	271800	3548209
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		7220306	740003	7960309
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3101988	0	3101988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5057444	232250	5289694
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3101988	0	3101988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5057444	232250	5289694

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER DEHLON  
Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON

001-DIRECTION AND ADMINISTRATION	1955456	232250	2187706
	1955456	232250	2187706
	5057444	232250	5289694

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER DERA BABA NANAK  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DERA BABA NANAK

200-OTHER PROGRAMMES	344946	0	344946
	344946	0	344946
	344946	0	344946

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER DERA BASSI  
Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

001-DIRECTION AND ADMINISTRATION	4472006	499600	4971606
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	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4472006	499600	4971606
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		4472006	499600	4971606
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3891175	94577	3985752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3891175	94577	3985752
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN		3891175	94577	3985752
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	257155	0	257155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1283346	112998	1396344
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1283346	112998	1396344
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		1330734	112998	1443732
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	30502	0	30502
	200-OTHER PROGRAMMES	774856	0	774856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		805358	0	805358
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI		805358	0	805358

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	331448	0	331448
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331448	0	331448
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA		331448	0	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228513	0	228513

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228513	0	228513
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN		228513	0	228513
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	241877	0	241877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	48910	0	48910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48910	0	48910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR		48910	0	48910

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER GANDIWIND  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GANDIWIND

200-OTHER PROGRAMMES	167918	0	167918
	167918	0	167918
	167918	0	167918

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER GARHSHANKAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

200-OTHER PROGRAMMES	90318	0	90318
	90318	0	90318

Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GARHSHANKAR

001-DIRECTION AND ADMINISTRATION	8208554	837290	9045844
	8208554	837290	9045844
	8298872	837290	9136162

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER GHALL KHURD  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	94852	0	94852
200-OTHER PROGRAMMES	176945	0	176945

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271797	0	271797
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD	271797	0	271797

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER GHANAUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	1354285	0	1354285
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1354285	0	1354285
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR	1354285	0	1354285

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER GIDDERBAHA

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4446876	714323	5161199
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4446876	714323	5161199
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		4446876	714323	5161199
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	109088	0	109088
		200-OTHER PROGRAMMES	430351	0	430351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539439	0	539439
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4505312	493950	4999262
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4505312	493950	4999262
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI		5044751	493950	5538701
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88666	0	88666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88666	0	88666
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR		88666	0	88666
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	45416	0	45416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45416	0	45416
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA		45416	0	45416
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	19183999	929050	20113049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19183999	929050	20113049

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1	19183999	929050	20113049
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	125053	0	125053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125053	0	125053
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH	125053	0	125053
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1073386	0	1073386
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1073386	0	1073386
	200-OTHER PROGRAMMES	234590	0	234590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	5591993	572526	6164519



	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5591993	572526	6164519
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST		6899969	572526	7472495
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	12734	0	12734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22734	0	22734
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4850884	806479	5657363
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4850884	806479	5657363
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		4873618	806479	5680097
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	135689	0	135689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135689	0	135689
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		135689	0	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	285916	0	285916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285916	0	285916
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	8297400	932626	9230026
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8297400	932626	9230026
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		8583316	932626	9515942
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	118584	0	118584

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN	118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4030500	0	4030500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4030500	0	4030500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR	4030500	0	4030500
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57255	0	57255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA	57255	0	57255

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER KHADUR SAHIB  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHADUR SAHIB

200-OTHER PROGRAMMES	204904	0	204904
	204904	0	204904
	204904	0	204904

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER KHAMANO  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHAMANO

200-OTHER PROGRAMMES	10353	0	10353
	10353	0	10353
	10353	0	10353

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER KHANNA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	602223	0	602223
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		602223	0	602223
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		602223	0	602223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	4030412	396879	4427291
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4030412	396879	4427291
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR	4030412	396879	4427291
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	135391	0	135391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135391	0	135391
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA	135391	0	135391

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER KHUIAN SARWAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	93925	0	93925
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93925	0	93925
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR	93925	0	93925

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER KOT BHAI AT GIDDERBA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	329224	0	329224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329224	0	329224
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA	329224	0	329224

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER KOT ISE KHAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	254915	0	254915
			254915	0	254915
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3696290	640400	4336690
			3696290	640400	4336690
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN				
			3951205	640400	4591605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	270258	0	270258
			270258	0	270258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA				
			270258	0	270258
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA				
		001-DIRECTION AND ADMINISTRATION	3826318	372000	4198318

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3826318	372000	4198318
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		3826318	372000	4198318
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION		829366	0	829366
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		829366	0	829366
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		829366	0	829366
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION		5590239	491500	6081739
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5590239	491500	6081739
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		5590239	491500	6081739



DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER MAJITHA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	8650	0	8650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8650	0	8650
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA	8650	0	8650

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER MAKHU  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	57079	0	57079
200-OTHER PROGRAMMES	348799	0	348799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405878	0	405878
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU	405878	0	405878

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER MALERKOTLA-1

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	108028	0	108028
		200-OTHER PROGRAMMES	2867202	51818	2919020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2975230	51818	3027048
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	5516047	639618	6155665
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5516047	639618	6155665
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		8491277	691436	9182713
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	7727719	902650	8630369
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7727719	902650	8630369
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		7727719	902650	8630369
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30952	0	30952
		200-OTHER PROGRAMMES	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	721564	178502	900066
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		721564	178502	900066
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	11046663	414000	11460663
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11046663	414000	11460663
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT		11823020	592502	12415522
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	468400	143000	611400
		200-OTHER PROGRAMMES	2101004	81455	2182459

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2569404	224455	2793859
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA	2569404	224455	2793859
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	102-CHILD WELFARE	19900	0	19900
	200-OTHER PROGRAMMES	21300	0	21300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41200	0	41200
	001-DIRECTION AND ADMINISTRATION	3909405	479618	4389023
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3909405	479618	4389023
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR	3950605	479618	4430223
	001-DIRECTION AND ADMINISTRATION	24559291	2263631	26822922

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	24559291	2263631	26822922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1	24559291	2263631	26822922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4559032	1198358	5757390
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4559032	1198358	5757390
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2	4559032	1198358	5757390
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	6620858	669644	7290502
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6620858	669644	7290502
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR	6620858	669644	7290502

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER MUKERIAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MUKERIAN

200-OTHER PROGRAMMES	10493	0	10493
	10493	0	10493
	10493	0	10493

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER NABHA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

200-OTHER PROGRAMMES	851358	0	851358
	851358	0	851358

Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NABHA

001-DIRECTION AND ADMINISTRATION	4037692	490762	4528454
	4037692	490762	4528454
	4889050	490762	5379812

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER NADALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	240982	0	240982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240982	0	240982
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA	240982	0	240982

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER NAKODAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR	10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER NATHANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	16955	0	16955
		200-OTHER PROGRAMMES	55428	0	55428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			72383	0	72383
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6145375	773876	6919251
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			6145375	773876	6919251
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA			6217758	773876	6991634
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	76238	0	76238
		200-OTHER PROGRAMMES	60871	0	60871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			137109	0	137109
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN			137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR					



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2029401	390250	2419651
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2029401	390250	2419651
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR		2029401	390250	2419651
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	3682748	395850	4078598
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3682748	395850	4078598
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		3682748	395850	4078598
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	443689	0	443689
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443689	0	443689
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3877924	489100	4367024
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		3877924	489100	4367024
			4321613	489100	4810713
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0	10000
			10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	220011	0	220011
			220011	0	220011

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	220011	0	220011
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	467009	0	467009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	467009	0	467009
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT	467009	0	467009
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	800208	0	800208
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800208	0	800208
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA	800208	0	800208

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER PATRAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PATRAN

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER PHAGWARA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PHAGWARA

200-OTHER PROGRAMMES	1229092	0	1229092
	1229092	0	1229092
001-DIRECTION AND ADMINISTRATION	474150	87850	562000
	474150	87850	562000
	1703242	87850	1791092
200-OTHER PROGRAMMES	688720	135679	824399
	688720	135679	824399
	688720	135679	824399

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER PHILLAUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PHILLAUR

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	10000	0	10000
	10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER PHUL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PHUL

102-CHILD WELFARE	149762	0	149762
200-OTHER PROGRAMMES	40947	0	40947
	190709	0	190709
	190709	0	190709

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER RAIKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	850359	0	850359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	873164	89850	963014
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		873164	89850	963014
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1723523	89850	1813373
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	231110	0	231110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6420683	535736	6956419
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6420683	535736	6956419
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		6651793	535736	7187529

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER RAMPURA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	713301	0	713301
200-OTHER PROGRAMMES	459409	0	459409
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1172710	0	1172710

Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

001-DIRECTION AND ADMINISTRATION	3627507	527022	4154529
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3627507	527022	4154529
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	4800217	527022	5327239

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER RURKA KALAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11179	0	11179

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	871942	0	871942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		871942	0	871942
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6070482	526864	6597346
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6070482	526864	6597346
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		6942424	526864	7469288
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	215657	0	215657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215657	0	215657



	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA	215657	0	215657
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46887	0	46887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46887	0	46887
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	12478538	2955043	15433581
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	12478538	2955043	15433581
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	593219	0	593219
	202-SECONDARY EDUCATION	27545478	16220183	43765661
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13195301	16802161	29997462
	800-OTHER EXPENDITURE	0	121431	121431
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	41333998	33143775	74477773
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	817622	87730	905352
	800-OTHER EXPENDITURE	5113848	218460	5332308

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	5931470	306190	6237660
	337-ROAD WORKS	812730923	821702234	1634433157
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44640737	0	44640737
	800-OTHER EXPENDITURE	32808102	0	32808102
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	890179762	821702234	1711881996
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR	949970655	858107242	1808077897
	102-CHILD WELFARE	189860	0	189860
	200-OTHER PROGRAMMES	878587	0	878587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068447	0	1068447
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	44000	22000	66000
		200-OTHER PROGRAMMES	2851724	708969	3560693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2895724	730969	3626693
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		2895724	730969	3626693
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	133735	0	133735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1213055	89200	1302255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1079320	89200	1168520
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1079320	89200	1168520

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	1213055	89200	1302255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58923	0	58923
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT	58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	159948	0	159948
	200-OTHER PROGRAMMES	992029	0	992029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1151977	0	1151977

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR	1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	319226	0	319226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319226	0	319226
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET	319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180362	0	180362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR	180362	0	180362

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER SUJANPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SUJANPUR

200-OTHER PROGRAMMES	259158	0	259158
	259158	0	259158
	259158	0	259158

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER SUNAM  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SUNAM

102-CHILD WELFARE	8501	0	8501
200-OTHER PROGRAMMES	438715	0	438715
	447216	0	447216
	447216	0	447216

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER TALWANDI SABO  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		102-CHILD WELFARE	29200	0	29200
		200-OTHER PROGRAMMES	7500	0	7500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36700	0	36700
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO		36700	0	36700
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92632	0	92632
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5356212	902702	6258914
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5356212	902702	6258914
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		5448844	902702	6351546
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	386233	0	386233

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386233	0	386233
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	386233	0	386233
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45900	0	45900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45900	0	45900
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA		45900	0	45900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	236393	0	236393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236393	0	236393
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG		236393	0	236393



DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER ZIRA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ZIRA

200-OTHER PROGRAMMES	136319	0	136319
	136319	0	136319
	136319	0	136319

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER, SANGAT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

200-OTHER PROGRAMMES	163402	0	163402
	163402	0	163402

Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER, SANGAT

001-DIRECTION AND ADMINISTRATION	2668702	221100	2889802
	2668702	221100	2889802
	2832104	221100	3053204

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER FEROZEPUR FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	44564	0	44564
200-OTHER PROGRAMMES	3200	0	3200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47764	0	47764

Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

001-DIRECTION AND ADMINISTRATION	6429982	702108	7132090
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6429982	702108	7132090
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR	6477746	702108	7179854

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER MOHALI, SAS NAGAR MOHALI  
Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1744314	228220	1972534
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1744314	228220	1972534
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI	1744314	228220	1972534

DDO- BLOCK DEVELOPMENT AND PANCHAYAT  
OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA  
BATHINDA, GONIANA

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4033878	348050	4381928
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4033878	348050	4381928
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		4033878	348050	4381928
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	93856	0	93856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93856	0	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2027347	236260	2263607
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2027347	236260	2263607
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		2121203	236260	2357463
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	690502	0	690502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690502	0	690502

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3777766	459420	4237186
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3777766	459420	4237186
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA		4468268	459420	4927688
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1613004	0	1613004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1613004	0	1613004
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1589483	218488	1807971
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1589483	218488	1807971
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		3202487	218488	3420975
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2882015	607408	3489423
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2882015	607408	3489423

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA	2882015	607408	3489423
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	4732403	580448	5312851
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4732403	580448	5312851
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II	4752303	580448	5332751
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR	22697	0	22697

DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	94432	0	94432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94432	0	94432
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		94432	0	94432
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	254696	0	254696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0	254696
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		254696	0	254696
DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	154750	0	154750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154750	0	154750
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	10118894	1274074	11392968
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10118894	1274074	11392968

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR	10273644	1274074	11547718
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	35376207	3569289	38945496
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	35376207	3569289	38945496
	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI	35376207	3569289	38945496
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR				
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	800-OTHER EXPENDITURE	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	20000000	0	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR	20000000	0	20000000
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189780	0	189780

DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189780	0	189780
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA	189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	200-OTHER PROGRAMMES	32761	0	32761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR	32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	2129048	370743	2499791
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2129048	370743	2499791
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR	2129048	370743	2499791
	200-OTHER PROGRAMMES	74838	0	74838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74838	0	74838



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3945176	400288	4345464
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3945176	400288	4345464
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		4020014	400288	4420302
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3681984	903516	4585500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3681984	903516	4585500
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		3681984	903516	4585500
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	832948	84520	917468
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		832948	84520	917468
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	10000000	0	10000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT	10832948	84520	10917468
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1377177	136360	1513537
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1377177	136360	1513537
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR	1377177	136360	1513537
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	589640	0	589640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	589640	0	589640
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	800-OTHER EXPENDITURE	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	20000000	0	20000000

DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA	20589640	0	20589640
	200-OTHER PROGRAMMES	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25026	0	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA	25026	0	25026
	001-DIRECTION AND ADMINISTRATION	3592109	313033	3905142
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3592109	313033	3905142
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR	3592109	313033	3905142
	701-MISCELLANEOUS	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	13172155684	208902009	13381057693

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	13172155684	208902009	13381057693
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	103-RURAL DEVELOPMENT	110239630	57500000	167739630
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90697800	10000000	100697800
	800-OTHER EXPENDITURE	0	400000	400000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	200937430	67900000	268837430
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI	13389250566	276802009	13666052575
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	27186365	2526728	29713093
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	27186365	2526728	29713093
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	27186365	2526728	29713093
DDO- DEPUTY COMMISSIONER MOHALI MOHALI				

Major Head- 4515-CAPITAL OUTLAY ON OTHER  
RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES  
TOTAL FOR DDO- DEPUTY COMMISSIONER  
MOHALI MOHALI

DDO- DEPUTY COMMISSIONER RURAL  
DEVELOPMENT, BHATINDA BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DEPUTY COMMISSIONER  
RURAL DEVELOPMENT, BHATINDA  
BHATINDA

DDO- DEPUTY COMMISSIONER/ADDITIONAL  
DEPUTY COMMISSIDONER (DEV) ADC (DEV)  
MOGA MOGA  
Major Head- 2217-URBAN DEVELOPMENT

TOTAL FOR MH- 2217-URBAN  
DEVELOPMENT  
TOTAL FOR DDO- DEPUTY  
COMMISSIONER/ADDITIONAL DEPUTY  
COMMISSIDONER (DEV) ADC (DEV) MOGA  
MOGA

103-RURAL DEVELOPMENT	380166666	0	380166666
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1572000000	0	1572000000
	1952166666	0	1952166666
	1952166666	0	1952166666
200-OTHER PROGRAMMES	1500000	0	1500000
	1500000	0	1500000
	1500000	0	1500000
001-DIRECTION AND ADMINISTRATION	3869826	706482	4576308
	3869826	706482	4576308
	3869826	706482	4576308

DDO- DEPUTY COMMISSIONER/ADDITIONAL  
DEPUTY COMMISSIONER (D) MUKATSAR  
MUKATSAR  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	13820170	1437293	15257463
	13820170	1437293	15257463
	13820170	1437293	15257463

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- DEPUTY  
COMMISSIONER/ADDITIONAL DEPUTY  
COMMISSIONER (D) MUKATSAR  
MUKATSAR

DDO- DEPUTY COMMISSIONER/ADDITIONAL  
DEPUTY COMMISSIONER (D) NAWANSHAHAR  
NAWANSHAHAR  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	11215423	1287595	12503018
	11215423	1287595	12503018
	11215423	1287595	12503018

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- DEPUTY  
COMMISSIONER/ADDITIONAL DEPUTY  
COMMISSIONER (D) NAWANSHAHAR  
NAWANSHAHAR

DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		277-EDUCATION	4900310	439031	5339341
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		4900310	439031	5339341
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI		4900310	439031	5339341
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	43263301	16489769	59753070
		800-OTHER EXPENDITURE	319723	101497	421220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43583024	16591266	60174290
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		800-OTHER EXPENDITURE	0	5000000	5000000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		0	5000000	5000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH		43583024	21591266	65174290
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37532	0	37532
		200-OTHER PROGRAMMES	385138	0	385138
			422670	0	422670
			422670	0	422670
		200-OTHER PROGRAMMES	1650287	228600	1878887
			1650287	228600	1878887
			1650287	228600	1878887
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	22792156	399000	23191156
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH				
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		22792156	399000	23191156



DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR	22792156	399000	23191156
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	90183921	9535627	99719548
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	90183921	9535627	99719548
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR	90183921	9535627	99719548
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	33181450	3434553	36616003
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	33181450	3434553	36616003
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA	33181450	3434553	36616003

DDO- DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER (RURAL DEVELOPMENT) RURAL  
DEVELOPMENT, LUDHIANA LUDHIANA  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- DEPUTY/ADDITIONAL  
DEPUTY COMMISSIONER (RURAL  
DEVELOPMENT) RURAL DEVELOPMENT,  
LUDHIANA LUDHIANA

DDO- DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER (RURAL DEVELOPMENT) RURAL  
DEVELOPMENT, MANSA MANSA  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- DEPUTY/ADDITIONAL  
DEPUTY COMMISSIONER (RURAL  
DEVELOPMENT) RURAL DEVELOPMENT,  
MANSA MANSA

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	82506368	20600686	103107054
	82506368	20600686	103107054
	82506368	20600686	103107054
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	11972283	1442672	13414955
	11972283	1442672	13414955
	11972283	1442672	13414955

DDO- DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER ADDITIONAL DEPUTY  
COMMISSIONER, HOSHIARPUR HOSHIARPUR  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	44678667	4918860	49597527
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	44678667	4918860	49597527
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR	44678667	4918860	49597527

DDO- DEVELOPMANT OFFICER WOMEN  
PROGRAMME ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	72587	0	72587
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72587	0	72587

Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

001-DIRECTION AND ADMINISTRATION	3507396	561474	4068870
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3507396	561474	4068870
TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR	3579983	561474	4141457

DDO- DEVELOPMENT OFFICER WOMEN  
PROGRAMME FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	412126	0	412126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	412126	0	412126
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	6476434	1244424	7720858
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6476434	1244424	7720858
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT	6888560	1244424	8132984
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR	92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	631122	0	631122
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	631122	0	631122

	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		631122	0	631122
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	22589	0	22589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22589	0	22589
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1155306	79330	1234636
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1155306	79330	1234636
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		1177895	79330	1257225
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1178972	143184	1322156
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1178972	143184	1322156
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		1178972	143184	1322156
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2312628	266272	2578900
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		2312628	266272	2578900
			2312628	266272	2578900
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	1678214	180190	1858404
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		1678214	180190	1858404
			1678214	180190	1858404
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	1468405	114232	1582637
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		1468405	114232	1582637
			1468405	114232	1582637
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2024606	232414	2257020
			2024606	232414	2257020

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		2024606	232414	2257020
		200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1922224	216628	2138852
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1922224	216628	2138852
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		1940224	216628	2156852
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1610040	181300	1791340
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1610040	181300	1791340
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		1610040	181300	1791340
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	8500	80845	89345
			8500	80845	89345
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUIR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	5252888	608528	5861416
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		5252888	608528	5861416
			5261388	689373	5950761
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	11698	0	11698
			11698	0	11698
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3253053	252118	3505171
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUIR HOSHIARPUR		3253053	252118	3505171
			3264751	252118	3516869
		200-OTHER PROGRAMMES	467836	0	467836



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	467836	0	467836
	001-DIRECTION AND ADMINISTRATION	4980018	508608	5488626
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4980018	508608	5488626
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE	46100000	300000	46400000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	46100000	300000	46400000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR	51547854	808608	52356462
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2264648	238822	2503470
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2264648	238822	2503470
	800-OTHER EXPENDITURE	0	25000000	25000000
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	0	25000000	25000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		2264648	25238822	27503470
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1167503	104600	1272103
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1167503	104600	1272103
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		11167503	104600	11272103
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR					
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	40000000	0	40000000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR	40000000	0	40000000
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	703190	0	703190
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	703190	0	703190
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	800-OTHER EXPENDITURE	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	15000000	0	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA	15703190	0	15703190

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	572616	189336	761952
			572616	189336	761952
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4891475	445382	5336857
			4891475	445382	5336857
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA				
			5464091	634718	6098809
		200-OTHER PROGRAMMES	255243	46763	302006
			255243	46763	302006
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3538633	1097121	4635754
			3538633	1097121	4635754
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE	19950000	0	19950000
			19950000	0	19950000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		23743876	1143884	24887760
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3203935	355128	3559063
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3203935	355128	3559063
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		23203935	355128	23559063
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	127944	0	127944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127944	0	127944
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2276716	154446	2431162

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2276716	154446	2431162
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	71000000	0	71000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		71000000	0	71000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		73404660	154446	73559106
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	200000	1000000	1200000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		200000	1000000	1200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		510274	1000000	1510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	310274	0	310274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310274	0	310274

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		510274	1000000	1510274
		200-OTHER PROGRAMMES	13450	76540	89990
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13450	76540	89990
		001-DIRECTION AND ADMINISTRATION	2076174	130396	2206570
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2076174	130396	2206570
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		2089624	206936	2296560
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	297130	0	297130
			297130	0	297130
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1665830	189120	1854950
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1665830	189120	1854950

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		800-OTHER EXPENDITURE	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		11962960	189120	12152080
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1336350	98650	1435000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1336350	98650	1435000
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		800-OTHER EXPENDITURE	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		16336350	98650	16435000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN					



Major Head- 2011-PARLIAMENT/STATE/UNION  
TERRITORY LEGISLATURES

TOTAL FOR MH- 2011-  
PARLIAMENT/STATE/UNION TERRITORY  
LEGISLATURES

101-LEGISLATIVE ASSEMBLY 50000 0 50000

50000 0 50000

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

200-OTHER PROGRAMMES 267991 0 267991

267991 0 267991

Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1393492 144328 1537820

1393492 144328 1537820

Major Head- 4515-CAPITAL OUTLAY ON OTHER  
RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES  
TOTAL FOR DDO- DISTRICT DEVELOPMENT  
AND PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT AND PANCHAYAT OFFICER  
TARN TARAN

800-OTHER EXPENDITURE 1000000 0 1000000

1000000 0 1000000

2711483 144328 2855811

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT  
OFFICER FARIDKOT FARIDKOT

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		101-LEGISLATIVE ASSEMBLY	9665000	8041000	17706000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		9665000	8041000	17706000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	233464	0	233464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233464	0	233464
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		9898464	8041000	17939464
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	227438	24269	251707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227438	24269	251707
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2891147	323644	3214791
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2891147	323644	3214791
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		800-OTHER EXPENDITURE	30000000	0	30000000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		30000000	0	30000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		33118585	347913	33466498
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUIR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	12685021	365708	13050729
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12685021	365708	13050729
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	21100000	0	21100000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		21100000	0	21100000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUIR HOSHIARPUR		33795021	365708	34160729
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7136	0	7136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7136	0	7136
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		7136	0	7136
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	3396455	329180	3725635
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3396455	329180	3725635
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	800-OTHER EXPENDITURE	10000000	0	10000000
TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		13396455	329180	13725635
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1784257	185282	1969539
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1784257	185282	1969539

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA	1784257	185282	1969539
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	101-LEGISLATIVE ASSEMBLY	0	500000	500000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	500000	500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	80000	10000	90000
	200-OTHER PROGRAMMES	21864853	0	21864853
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21944853	10000	21954853
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA	21944853	510000	22454853
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	252396	0	252396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252396	0	252396

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR	252396	0	252396
DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	500000	0	500000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	500000	0	500000
	TOTAL FOR DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR	500000	0	500000
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92725	0	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	6814864	959665	7774529
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6814864	959665	7774529
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR	6907589	959665	7867254

DDO- DIVISIONAL DEPUTY DIRECTOR RURAL  
DEVELOPMENT AND PANCHAYATS, FEROZEPUR  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

200-OTHER PROGRAMMES	29909	0	29909
	29909	0	29909

Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- DIVISIONAL DEPUTY  
DIRECTOR RURAL DEVELOPMENT AND  
PANCHAYATS, FEROZEPUR FEROZEPUR

001-DIRECTION AND ADMINISTRATION	5084483	239608	5324091
	5084483	239608	5324091
	5114392	239608	5354000

DDO- DIVISIONAL DEPUTY DIRECTOR,  
PANCHAYATI RAJ AND COMMUNITY  
DEVELOPMENT PATIALA PATIALA  
Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- DIVISIONAL DEPUTY  
DIRECTOR, PANCHAYATI RAJ AND  
COMMUNITY DEVELOPMENT PATIALA  
PATIALA

001-DIRECTION AND ADMINISTRATION	6770384	772848	7543232
	6770384	772848	7543232
	6770384	772848	7543232

DDO- EDUCATIONAL PANCHAYAT OFFICER  
GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1414352	206728	1621080
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DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1414352	206728	1621080
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1414352	206728	1621080
		001-DIRECTION AND ADMINISTRATION	1470070	157020	1627090
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1470070	157020	1627090
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1470070	157020	1627090
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1300243	102850	1403093
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1300243	102850	1403093
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		1300243	102850	1403093
		200-OTHER PROGRAMMES	624094	0	624094



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	624094	0	624094
	001-DIRECTION AND ADMINISTRATION	24862507	2870361	27732868
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	24862507	2870361	27732868
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR	25486601	2870361	28356962
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	419577	0	419577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	419577	0	419577
	001-DIRECTION AND ADMINISTRATION	28693547	3277793	31971340
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	28693547	3277793	31971340
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA	29113124	3277793	32390917
	DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR			
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	200-OTHER PROGRAMMES	647503	0	647503

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647503	0	647503
	001-DIRECTION AND ADMINISTRATION	15043792	1391471	16435263
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	15043792	1391471	16435263
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR	15691295	1391471	17082766
	200-OTHER PROGRAMMES	1148942	79853	1228795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1148942	79853	1228795
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	26157157	2901216	29058373
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	26157157	2901216	29058373
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA	27306099	2981069	30287168
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR				
	Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
	001-DIRECTION AND ADMINISTRATION	26989952	2798275	29788227

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		26989952	2798275	29788227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		26989952	2798275	29788227
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	453788	0	453788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		453788	0	453788
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	22944012	2475021	25419033
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		22944012	2475021	25419033
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		050-LAND AND BUILDINGS	2627474	0	2627474
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2627474	0	2627474
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		26025274	2475021	28500295
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	14790156	1543466	16333622
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		14790156	1543466	16333622

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR	14790156	1543466	16333622
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	2515619	1637434	4153053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2535619	1637434	4173053
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	2535619	1637434	4173053
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	376663	24000	400663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376663	24000	400663
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	15941298	1641104	17582402
	799-SUSPENSE	270	-270	0
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	15941568	1640834	17582402

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR	16318231	1664834	17983065
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	305275	12050	317325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	305275	12050	317325
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION 799-SUSPENSE	22996753 -500	2393608 0	25390361 -500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	22996253	2393608	25389861
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR	23301528	2405658	25707186
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	799678	17900	817578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	799678	17900	817578
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	25206205	2960829	28167034
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	25206205	2960829	28167034

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR	26005883	2978729	28984612
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	464018	0	464018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	464018	0	464018
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	11398348	1721944	13120292
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	11398348	1721944	13120292
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB	11862366	1721944	13584310
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	316732	14988	331720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	316732	14988	331720
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	21116138	2370034	23486172
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	21116138	2370034	23486172

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		21432870	2385022	23817892
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4556176	562650	5118826
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		4556176	562650	5118826
			4556176	562650	5118826
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4771996	520552	5292548
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		4771996	520552	5292548
			4771996	520552	5292548
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	629580	0	629580
			629580	0	629580

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	629580	0	629580
	200-OTHER PROGRAMMES	526940	0	526940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	526940	0	526940
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR	526940	0	526940
	109-GOVERNMENT SECONDARY SCHOOLS	1025218	0	1025218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1025218	0	1025218
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR	1025218	0	1025218
	109-GOVERNMENT SECONDARY SCHOOLS	123994	0	123994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123994	0	123994
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR	123994	0	123994



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4019446	415130
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		4019446	415130
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR				4434576
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3480435	329759
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		3480435	329759
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR			3480435	3810194
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2103505	143150
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		2103505	143150
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR			2103505	2246655

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	67852	0	67852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67852	0	67852
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6229518	812150	7041668
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6229518	812150	7041668
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		6297370	812150	7109520
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5880	0	5880
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5498874	611595	6110469
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5498874	611595	6110469
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		5504754	611595	6116349
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10027	0	10027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10027	0	10027
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		10027	0	10027
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23902	4360	28262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23902	4360	28262
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	5060239	441450	5501689
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5060239	441450	5501689
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		5084141	445810	5529951
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2386396	266050	2652446
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2386396	266050	2652446

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR	2386396	266050	2652446
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78695	0	78695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78695	0	78695
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	3123390	347952	3471342
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3123390	347952	3471342
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR	3202085	347952	3550037
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	21170	21170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21170	21170
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR	0	21170	21170
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1085354	175950	1261304
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1085354	175950	1261304
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		1085354	175950	1261304
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	4862187	569266	5431453
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4862187	569266	5431453
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		4862187	569266	5431453
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2671696	410450	3082146
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2671696	410450	3082146
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		2671696	410450	3082146
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3982642	534839
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		3982642	4517481
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR			534839	4517481
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3891673	314850
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		3891673	4206523
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB			314850	4206523
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3304473	387400
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		3304473	3691873
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA			387400	3691873

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	5836840	607408	6444248
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5836840	607408	6444248
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		5836840	607408	6444248
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	6460488	606243	7066731
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6460488	606243	7066731
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		6468588	606243	7074831
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4294464	418200	4712664
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4294464	418200	4712664

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR	4294464	418200	4712664
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1788832	246850	2035682
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR	1788832	246850	2035682
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5151318	785718	5937036
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR	5151318	785718	5937036
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
		337520	35250	372770



	TOTAL FOR MH- 2202-GENERAL EDUCATION		337520	35250	372770
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA		337520	35250	372770
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	110272	0	110272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110272	0	110272
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3363194	287408	3650602
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3363194	287408	3650602
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		3473466	287408	3760874
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6222860	631100	6853960
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6222860	631100	6853960
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		6222860	631100	6853960

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT  
SAMITI, DINANAGAR, GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE  
OFFICER/B.D.P.O. PANCHAYAT SAMITI,  
DINANAGAR, GURDASPUR GURDASPUR

001-DIRECTION AND ADMINISTRATION	1186887	162800	1349687
	1186887	162800	1349687
	1186887	162800	1349687

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT  
SAMITI, DORAHA, LUDHIANA LUDHIANA  
Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE  
OFFICER/B.D.P.O. PANCHAYAT SAMITI,  
DORAHA, LUDHIANA LUDHIANA

001-DIRECTION AND ADMINISTRATION	3013138	413306	3426444
	3013138	413306	3426444
	3013138	413306	3426444

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT  
SAMITI, FATEGARH CHURIAN, GURDASPUR  
GURDASPUR  
Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	6310133	629771	6939904
	6310133	629771	6939904

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR	6310133	629771	6939904
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	86202105	9672793	95874898
	104-INSPECTION	1833151	211400	2044551
	109-GOVERNMENT SECONDARY SCHOOLS	203806	0	203806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88239062	9884193	98123255
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1091488	0	1091488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1091488	0	1091488
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	4884565	585568	5470133
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4884565	585568	5470133
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA	94215115	10469761	104684876
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	609202	87850	697052

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	609202	87850	697052
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR HOSHIARPUR	609202	87850	697052
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	6236398	234116	6470514
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6236398	234116	6470514
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA	6236398	234116	6470514
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2912164	291450	3203614
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2912164	291450	3203614
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR	2912164	291450	3203614
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3767186	346068	4113254

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3767186	346068	4113254
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		3767186	346068	4113254
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4909013	0	4909013
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4909013	0	4909013
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		4909013	0	4909013
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2327145	234700	2561845
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2327145	234700	2561845
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		5624145	234700	5858845

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3529641	408350	3937991
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			3529641	408350	3937991
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB			3529641	408350	3937991
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4517905	417060	4934965
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			4517905	417060	4934965
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA			4517905	417060	4934965
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1858622	314854	2173476
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1858622	314854	2173476

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB	1858622	314854	2173476
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3122327	352630	3474957
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3122327	352630	3474957
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR	3122327	352630	3474957
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	7241070	617922	7858992
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7241070	617922	7858992
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT	7241070	617922	7858992
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	6014099	673292	6687391

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6014099	673292	6687391
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		6014099	673292	6687391
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4105107	781723	4886830
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4105107	781723	4886830
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		4105107	781723	4886830
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1705664	150450	1856114
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1705664	150450	1856114
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1705664	150450	1856114
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4013894	233528	4247422
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4013894	233528	4247422



DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA	4013894	233528	4247422
	001-DIRECTION AND ADMINISTRATION	3596824	237100	3833924
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3596824	237100	3833924
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA			
		3596824	237100	3833924
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	3745013	264900	4009913
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3745013	264900	4009913
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR			
		3745013	264900	4009913
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2591044	260848	2851892

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2591044	260848	2851892
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR	2591044	260848	2851892
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2099847	169530	2269377
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2099847	169530	2269377
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR	2099847	169530	2269377
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1434906	223904	1658810
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1434906	223904	1658810
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR	1434906	223904	1658810
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	174426	78150	252576

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2202-GENERAL EDUCATION		174426	78150	252576
		001-DIRECTION AND ADMINISTRATION	9285144	841722	10126866
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9285144	841722	10126866
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		9459570	919872	10379442
		001-DIRECTION AND ADMINISTRATION	1931540	187843	2119383
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1931540	187843	2119383
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		1931540	187843	2119383
		001-DIRECTION AND ADMINISTRATION	2876713	257200	3133913
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2876713	257200	3133913
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		2876713	257200	3133913

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3357346	361550	3718896
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3357346	361550	3718896
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		3357346	361550	3718896
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1844298	112650	1956948
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1844298	112650	1956948
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		1844298	112650	1956948
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3009852	361050	3370902
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3009852	361050	3370902

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		3041545	361050	3402595
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4387391	236450	4623841
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4387391	236450	4623841
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		4387391	236450	4623841
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4935324	1058050	5993374
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4935324	1058050	5993374
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		4935324	1058050	5993374
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3611946	350216	3962162
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3611946	350216	3962162

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		3611946	350216	3962162
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3153166	363450	3516616
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3153166	363450	3516616
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		3153166	363450	3516616
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3464410	243600	3708010
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3464410	243600	3708010
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		3464410	243600	3708010
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4700723	429050	5129773
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4700723	429050	5129773

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		4700723	429050	5129773
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3386831	467200	3854031
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3386831	467200	3854031
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		3386831	467200	3854031
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3825525	504696	4330221
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3825525	504696	4330221
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		3825525	504696	4330221
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2136362	106300	2242662

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2136362	106300	2242662
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA	2136362	106300	2242662
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	1798571	150750	1949321
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1798571	150750	1949321
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA	1798571	150750	1949321
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3568230	407754	3975984
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3568230	407754	3975984
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR	3568230	407754	3975984
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	1823810	178600	2002410



DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1823810	178600	2002410
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR	1823810	178600	2002410
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION	102-COMMUNITY DEVELOPMENT	10873074	1528263	12401337
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	10873074	1528263	12401337
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH	10873074	1528263	12401337
	277-EDUCATION	2611550	415186	3026736
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	2611550	415186	3026736
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA	2611550	415186	3026736
	001-DIRECTION AND ADMINISTRATION	6655879	1233757	7889636

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6655879	1233757	7889636
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		6655879	1233757	7889636
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	10106980	0	10106980
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5261752	0	5261752
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	8131647	1072498	9204145
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8131647	1072498	9204145
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		8131647	1072498	9204145

DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O  
XEN, PANCHAYATI RAJ DIVISION, P W  
MALERKOTLA MALERKOTLA  
Major Head- 2515-OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR DDO- XEN, PANCHAYATI RAJ  
MALERKOTLA O/O XEN, PANCHAYATI RAJ  
DIVISION, P W MALERKOTLA MALERKOTLA  
TOTAL FOR CCO- DIRECTOR, RURAL  
DEVELOPMENT & PANCHAYATS PUNJAB

CCO- JOINT DEVELOPMENT COMMISSIONER  
(IRDP) PUNJAB  
DDO- ADDITIONAL DEPUTY COMMISION  
(DEVELOPMENT) NAWANSHAHAR  
NAWANSHAHAR  
Major Head- 2217-URBAN DEVELOPMENT

TOTAL FOR MH- 2217-URBAN  
DEVELOPMENT  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISION (DEVELOPMENT)  
NAWANSHAHAR NAWANSHAHAR

DDO- ADDITIONAL DEPUTY COMMISSIONER  
(DEVELOPMNET) JALANDHAR JALANDHAR

001-DIRECTION AND ADMINISTRATION	7457787	890372	8348159
	7457787	890372	8348159
	7457787	890372	8348159
	19679565315	1576509230	21256074545
001-DIRECTION AND ADMINISTRATION	3251962	359375	3611337
	3251962	359375	3611337
	3251962	359375	3611337

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

001-DIRECTION AND ADMINISTRATION	7902998	1032849	8935847
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	16626000	7854000	24480000
277-EDUCATION	30581	0	30581
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	111384000	0	111384000

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEVELOPMNET)  
JALANDHAR JALANDHAR

135943579	8886849	144830428
135943579	8886849	144830428

DDO- ASSISTANT CONTROLLER(F&A) JOINT  
DEVELOPMENT COMMISSIONER (IRDP) MOHALI  
Major Head- 2505-RURAL EMPLOYMENT

101-NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	4461134500	0	4461134500
	4461134500	0	4461134500
	4461134500	0	4461134500
	4600330041	9246224	4609576265
	24279895356	1585755454	25865650810

TOTAL FOR MH- 2505-RURAL  
EMPLOYMENT  
TOTAL FOR DDO- ASSISTANT  
CONTROLLER(F&A) JOINT DEVELOPMENT  
COMMISSIONER (IRDP) MOHALI  
TOTAL FOR CCO- JOINT DEVELOPMENT  
COMMISSIONER (IRDP) PUNJAB  
TOTAL FOR DEPT- RURAL DEVELOPMENT  
AND PANCHAYATS

Dept- SAINIK WELFARE

CCO- DIRECTOR, SAINIK WELFARE PUNJAB  
DDO- DISTRICT SAINIK WELFARE OFFICER  
AMRITSAR AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SAINIK  
WELFARE OFFICER AMRITSAR AMRITSAR

DDO- DISTRICT SAINIK WELFARE OFFICER  
BHATINDA BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SAINIK  
WELFARE OFFICER BHATINDA BHATINDA

DDO- DISTRICT SAINIK WELFARE OFFICER  
DISTRICT SAINIK WELFARE OFFICER BARNALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	13750366	6570220	20320586
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	69331	2600	71931
800-OTHER EXPENDITURE	5610	4180	9790
	13825307	6577000	20402307
	13825307	6577000	20402307
200-OTHER PROGRAMMES	12601700	3243668	15845368
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	160945	18704	179649
800-OTHER EXPENDITURE	11150	5664	16814
	12773795	3268036	16041831
	12773795	3268036	16041831
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71505	0	71505

	200-OTHER PROGRAMMES	4011621	832641	4844262
	800-OTHER EXPENDITURE	8500	0	8500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4091626	832641	4924267
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK				
WELFARE OFFICER BARNALA		4091626	832641	4924267
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	17114711	7236657	24351368
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	241844	67879	309723
	800-OTHER EXPENDITURE	5940	0	5940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17372495	7304536	24677031
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK				
WELFARE OFFICER MOHALI		17372495	7304536	24677031
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT				
FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	54301703	0	54301703
	200-OTHER PROGRAMMES	16084642	1059448	17144090

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74633590	0	74633590
		800-OTHER EXPENDITURE	4080	1900	5980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		145024015	1061348	146085363
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT		145024015	1061348	146085363
		200-OTHER PROGRAMMES	17067795	498812	17566607
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	238198	89200	327398
		800-OTHER EXPENDITURE	242346	0	242346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17548339	588012	18136351
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR		17548339	588012	18136351
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30593645	2998205	33591850
		800-OTHER EXPENDITURE	13900	0	13900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30607545	2998205	33605750

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA	30607545	2998205	33605750
	200-OTHER PROGRAMMES	7842588	212710	8055298
	800-OTHER EXPENDITURE	2975	2980	5955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7845563	215690	8061253
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA	7845563	215690	8061253
	200-OTHER PROGRAMMES	18220754	7437956	25658710
	800-OTHER EXPENDITURE	11000	8990	19990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18231754	7446946	25678700
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	18231754	7446946	25678700
	200-OTHER PROGRAMMES	5958603	12495289	18453892



DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	164719	5389	170108
		800-OTHER EXPENDITURE	8000	0	8000
			6131322	12500678	18632000
			6131322	12500678	18632000
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR	200-OTHER PROGRAMMES	15316655	1297202	16613857
		800-OTHER EXPENDITURE	3950	3790	7740
			15320605	1300992	16621597
			15320605	1300992	16621597
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	200-OTHER PROGRAMMES	21795171	3926906	25722077
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23560	0	23560
		800-OTHER EXPENDITURE	12100	0	12100
			21830831	3926906	25757737
			21830831	3926906	25757737

DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	24167134	21141392	45308526
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	372669	70	372739
		800-OTHER EXPENDITURE	5200	0	5200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24545003	21141462	45686465
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR		24545003	21141462	45686465
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	8411574	1933263	10344837
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40580	0	40580
		800-OTHER EXPENDITURE	41944	0	41944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8494098	1933263	10427361
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA		8494098	1933263	10427361
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	17785211	4035881	21821092
		800-OTHER EXPENDITURE	5970	0	5970

DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17791181	4035881	21827062
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		17791181	4035881	21827062
		200-OTHER PROGRAMMES	3367902	748863	4116765
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	141023	12775	153798
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		800-OTHER EXPENDITURE	4050	0	4050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3512975	761638	4274613
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR		3512975	761638	4274613
		200-OTHER PROGRAMMES	9551534	6402247	15953781
DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		800-OTHER EXPENDITURE	4450	19557	24007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9555984	6421804	15977788
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		9555984	6421804	15977788
		200-OTHER PROGRAMMES	31375797	1389222	32765019

DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	209838	0	209838
		800-OTHER EXPENDITURE	8950	0	8950
			31594585	1389222	32983807
			31594585	1389222	32983807
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	200-OTHER PROGRAMMES	15602053	2834982	18437035
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	61362	0	61362
		800-OTHER EXPENDITURE	34550	9000	43550
			15697965	2843982	18541947
			15697965	2843982	18541947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR	200-OTHER PROGRAMMES	19619534	3466800	23086334
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	238681	20615	259296
			19858215	3487415	23345630
			19858215	3487415	23345630

	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		441653203	90035657	531688860
	TOTAL FOR DEPT- SAINIK WELFARE		441653203	90035657	531688860
Dept- SCIENCE AND TECHNOLOGY					
CCO- SECRETARY TO GOVERNMENT,					
DEPARTMENT OF SCIENCE PUNJAB					
DDO- ASSISTANT CONTROLLER (F & A)					
DIRECTOR, ENVIRONMENT & CLIMATE CHANGE,					
PUNJAB CHANDIGARH					
Major Head- 3435-ECOLOGY AND ENVIRONMENT					
		102-ENVIRONMENTAL PLANNING AND COORDINATION	9871109	1214383	11085492
		103-PREVENTION OF AIR AND WATER POLLUTION	15944247	425820	16370067
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		25815356	1640203	27455559
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH		25815356	1640203	27455559
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH					
Major Head- 3435-ECOLOGY AND ENVIRONMENT					
		188-ASSISTANCE TO AUTONOMOUS BODIES	50000	0	50000
		800-OTHER EXPENDITURE	8956881	973195	9930076
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		9006881	973195	9980076

	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	9006881	973195	9980076
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH				
Major Head- 3425-OTHER SCIENTIFIC RESEARCH				
	200-ASSISTANCE TO OTHER SCIENTIFIC BODIES	127210579	25138477	152349056
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9375000	3125000	12500000
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	136585579	28263477	164849056
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH				
	600-OTHER SERVICES	13885000	6115000	20000000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	13885000	6115000	20000000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH	150470579	34378477	184849056
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	185292816	36991875	222284691
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY	185292816	36991875	222284691
Dept- SOCIAL WELFARE				

CCO- DIRECTOR, SOCIAL WELFARE PUNJAB

DDO- ASSISTANT CONTROLLER (F & A) FOR  
MEDICAL SUPERINTENDENT, PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
200-OTHER PROGRAMMES	3564540	992982	4557522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3584540	992982	4577522
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA	3584540	992982	4577522

DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	938571	0	938571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	938571	0	938571
TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA	938571	0	938571

DDO- BLOCK DEVELOPMENT & PANCHAYAT  
OFFICER BDPO,KOTBHAI MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	247317	0	247317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247317	0	247317

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR	247317	0	247317
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	964603	12069	976672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	964603	12069	976672
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR	964603	12069	976672
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	571865	0	571865
	115-LEAVE ENCASHMENT BENEFITS	2444778	0	2444778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3016643	0	3016643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	21159964	2278338	23438302
	200-OTHER PROGRAMMES	1492980	414945	1907925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22652944	2693283	25346227
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR	25669587	2693283	28362870
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR				



Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	37994521	4095440	42089961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37994521	4095440	42089961
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		37994521	4095440	42089961
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	12442160	849917	13292077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12442160	849917	13292077
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		12442160	849917	13292077
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	7475140	1291516	8766656
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	3123384	1447384	4570768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10608524	2738900	13347424
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN		10608524	2738900	13347424
DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	24380110	2575524	26955634
	200-OTHER PROGRAMMES	129122	16000	145122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24509232	2591524	27100756
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR		24509232	2591524	27100756
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	59926929	6190257	66117186
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59926929	6190257	66117186
TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN		59926929	6190257	66117186
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19499	0	19499
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19499	0	19499
TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR		19499	0	19499
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	14660154	1455000	16115154
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	30000	70000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	55533	34852	90385
		200-OTHER PROGRAMMES	23598920	4574556	28173476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38354607	6094408	44449015
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI		38354607	6094408	44449015
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	26733797	1480617	28214414
		200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26753697	1480617	28234314
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR		26753697	1480617	28234314
	DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	18145898	1481906	19627804
		200-OTHER PROGRAMMES	18200	0	18200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18164098	1481906	19646004

DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR	18164098	1481906	19646004
	102-CHILD WELFARE	20880336	2155170	23035506
	200-OTHER PROGRAMMES	19397	0	19397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20899733	2155170	23054903
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	20899733	2155170	23054903
	102-CHILD WELFARE	19113733	1307245	20420978
	200-OTHER PROGRAMMES	17819	0	17819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19131552	1307245	20438797
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	19131552	1307245	20438797
	102-CHILD WELFARE	19093457	1508263	20601720
	200-OTHER PROGRAMMES	144608	0	144608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19238065	1508263	20746328

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		19238065	1508263	20746328
		102-CHILD WELFARE	13580898	1606695	15187593
		200-OTHER PROGRAMMES	500000	0	500000
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14080898	1606695	15687593
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR		14080898	1606695	15687593
		102-CHILD WELFARE	17538294	997160	18535454
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17538294	997160	18535454
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR		17538294	997160	18535454
		102-CHILD WELFARE	30644979	1476967	32121946
		200-OTHER PROGRAMMES	179839	0	179839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30824818	1476967	32301785

DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR	30824818	1476967	32301785
	102-CHILD WELFARE	24191043	2500161	26691204
	200-OTHER PROGRAMMES	55054	0	55054
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24246097	2500161	26746258
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	24246097	2500161	26746258
	102-CHILD WELFARE	14230728	1540022	15770750
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14260728	1540022	15800750
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR	14260728	1540022	15800750
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	28925002	3162126	32087128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28925002	3162126	32087128
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	28925002	3162126	32087128

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	16703158	1734058	18437216
		200-OTHER PROGRAMMES	16129	0	16129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16719287	1734058	18453345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB		16719287	1734058	18453345
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	24194309	0	24194309
		200-OTHER PROGRAMMES	37432	0	37432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24231741	0	24231741
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR		24231741	0	24231741
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	11770195	1174080	12944275
		200-OTHER PROGRAMMES	2861915	712622	3574537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14632110	1886702	16518812
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR		14632110	1886702	16518812

DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	15662948	1686278	17349226
		200-OTHER PROGRAMMES	2041139	16664	2057803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17704087	1702942	19407029
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR		17704087	1702942	19407029
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	20308363	2367898	22676261
		200-OTHER PROGRAMMES	1381331	26446	1407777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21689694	2394344	24084038
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR		21689694	2394344	24084038
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	39316049	4190060	43506109
		200-OTHER PROGRAMMES	552658	39730	592388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39868707	4229790	44098497
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB		39868707	4229790	44098497



DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	15479557	1799616	17279173
		200-OTHER PROGRAMMES	74600	0	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15554157	1799616	17353773
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA		15554157	1799616	17353773
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	20216274	2115474	22331748
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	238750	0	238750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20465024	2115474	22580498
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA		20465024	2115474	22580498
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	3602168	333022	3935190
		200-OTHER PROGRAMMES	2224638	21092	2245730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5826806	354114	6180920

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	5826806	354114	6180920
	102-CHILD WELFARE	24753849	2531714	27285563
	200-OTHER PROGRAMMES	6937689	721065	7658754
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31691538	3252779	34944317
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	31691538	3252779	34944317
	200-OTHER PROGRAMMES	586410	0	586410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	586410	0	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON	586410	0	586410
	102-CHILD WELFARE	11684310	1217830	12902140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11684310	1217830	12902140

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA	11684310	1217830	12902140
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	12867973	1458400	14326373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12867973	1458400	14326373
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS	12867973	1458400	14326373
	102-CHILD WELFARE	61496138	9686330	71182468
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	61496138	9686330	71182468
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	44000	0	44000
	200-OTHER PROGRAMMES	2339829	98613	2438442
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	132421500	0	132421500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196301467	9784943	206086410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	196301467	9784943	206086410

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	58937	0	58937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58937	0	58937
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA		58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	257294	0	257294
	200-OTHER PROGRAMMES	11122	0	11122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268416	0	268416
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR		268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16963293	753220	17716513

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16963293	753220	17716513
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR	16963293	753220	17716513
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	117808	0	117808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117808	0	117808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA	117808	0	117808
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT	102-CHILD WELFARE	14851907	1567298	16419205
	200-OTHER PROGRAMMES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14883163	1567298	16450461
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	14883163	1567298	16450461

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	593363	0	593363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		593363	0	593363
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	22484355	2448602	24932957
		200-OTHER PROGRAMMES	965465	0	965465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23449820	2448602	25898422
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT		24043183	2448602	26491785
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	14405778	1447950	15853728
		200-OTHER PROGRAMMES	34875	0	34875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14440653	1447950	15888603
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN		14440653	1447950	15888603
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	19532601	2157672	21690273

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19532601	2157672	21690273
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD	19532601	2157672	21690273
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	21662346	2293537	23955883
	200-OTHER PROGRAMMES	489613	0	489613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22151959	2293537	24445496
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	22151959	2293537	24445496
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	80000	10000	90000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1006090	0	1006090
	200-OTHER PROGRAMMES	24086035	2027359	26113394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25172125	2037359	27209484
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	25172125	2037359	27209484

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	15201133	1718768	16919901
		200-OTHER PROGRAMMES	71635	0	71635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15272768	1718768	16991536
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA		15272768	1718768	16991536
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	15930534	1425086	17355620
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	4723227	0	4723227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20663761	1425086	22088847
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		20663761	1425086	22088847
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	17205824	1732673	18938497



		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17405824	1732673	19138497
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		17405824	1732673	19138497
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	17061398	1799924	18861322
		200-OTHER PROGRAMMES	189147	0	189147
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17250545	1799924	19050469
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI		17250545	1799924	19050469
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	21361630	2298815	23660445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21361630	2298815	23660445
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		21361630	2298815	23660445
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	13232659	132325014555909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13232659	132325014555909
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		13232659	132325014555909
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	50831250	542344256254692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50831250	542344256254692
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH		50831250	542344256254692
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	16239900	016239900
		200-OTHER PROGRAMMES	27005	027005
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6304500	06304500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22571405	022571405

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA	22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	11903742	1148616	13052358
	200-OTHER PROGRAMMES	74051	0	74051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11977793	1148616	13126409
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA	11977793	1148616	13126409
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	16066863	1659150	17726013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16066863	1659150	17726013
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	16066863	1659150	17726013
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	12744776	1255968	14000744
	200-OTHER PROGRAMMES	37115	0	37115

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12781891	1255968	14037859
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	12781891	1255968	14037859
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
	200-OTHER PROGRAMMES	841649	0	841649
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114075000	0	114075000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916649	0	114916649
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	114916649	0	114916649

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	16876227	1781559	18657786
		200-OTHER PROGRAMMES	87393	0	87393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16963620	1781559	18745179
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON		16963620	1781559	18745179
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	11871074	1178714	13049788
		200-OTHER PROGRAMMES	74350	946	75296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11945424	1179660	13125084
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA		11945424	1179660	13125084
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	15003897	1763752	16767649
		200-OTHER PROGRAMMES	218012	0	218012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15221909	1763752	16985661
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA		15221909	1763752	16985661

DDO- CHILD DEVELOPMENT PROJECT OFFICER  
CHILD DEVELOPMENT PROJECT OFFICER,  
KOTBHAI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER, KOTBHAI

DDO- CHILD DEVELOPMENT PROJECT OFFICER  
CHILD DEVELOPMENT PROJECT OFFICER,  
KOTKAPURA FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER, KOTKAPURA FARIDKOT

DDO- CHILD DEVELOPMENT PROJECT OFFICER  
CHILD DEVELOPMENT PROJECT OFFICER, LAMBI  
FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	136032	0	136032
	136032	0	136032
	136032	0	136032
102-CHILD WELFARE	16266623	1646068	17912691
200-OTHER PROGRAMMES	44359	0	44359
	16310982	1646068	17957050
	16310982	1646068	17957050
200-OTHER PROGRAMMES	100565	0	100565
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13299000	0	13299000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13399565	0	13399565
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT	13399565	0	13399565
	102-CHILD WELFARE	18786854	1987714	20774568
	200-OTHER PROGRAMMES	31443	0	31443
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18818297	1987714	20806011
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	18818297	1987714	20806011
	102-CHILD WELFARE	13794019	1691112	15485131
	200-OTHER PROGRAMMES	27826	0	27826
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13821845	1691112	15512957
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	13821845	1691112	15512957

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	31746223	3478182	35224405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31746223	3478182	35224405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA		31746223	3478182	35224405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	35400	0	35400
		200-OTHER PROGRAMMES	123341	0	123341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5035500	0	5035500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT		5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	20549387	2245596	22794983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20549387	2245596	22794983



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	20549387	2245596	22794983
	102-CHILD WELFARE	140398738	12177880	152576618
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	140398738	12177880	152576618
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	269400	33000	302400
	200-OTHER PROGRAMMES	4288702	714499	5003201
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	122593500	3819000	126412500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267550340	16744379	284294719
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	267550340	16744379	284294719
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	233936	0	233936
	200-OTHER PROGRAMMES	248703	0	248703
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12973500	0	12973500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13456139	0	13456139

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	13456139	0	13456139
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38265000	0	38265000
	200-OTHER PROGRAMMES	413712	0	413712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38678712	0	38678712
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38678712	0	38678712
	102-CHILD WELFARE	13496858	1427636	14924494
	200-OTHER PROGRAMMES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13746858	1427636	15174494
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	13746858	1427636	15174494

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	10970428	1112674	12083102
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		10970428	1112674	12083102
			10970428	1112674	12083102
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	17560128	1756279	19316407
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		17560128	1756279	19316407
			17560128	1756279	19316407
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	12983713	1306235	14289948
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT	200-OTHER PROGRAMMES	250000	0	250000
			13233713	1306235	14539948
			13233713	1306235	14539948

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	10645538	1203832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10645538	11849370
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		1203832	11849370
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR			10645538	11849370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	8112150	962043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8112150	9074193
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		962043	9074193
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM			8112150	9074193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	25153293	2729252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25153293	27882545
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		2729252	27882545
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR			25153293	27882545

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	13722090	1147012
			13722090	1147012
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		13722090	1147012
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	66653186	7767978
		200-OTHER PROGRAMMES	5761348	1578580
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN		72414534	9346558
			72414534	9346558
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	13202207	1306751
			13202207	1306751
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA		13202207	1306751
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	31876744	3525065
				35401809

DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	0	40000
		200-OTHER PROGRAMMES	15812251	1324076	17136327
			47728995	4849141	52578136
			47728995	4849141	52578136
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR	102-CHILD WELFARE	30396677	3353410	33750087
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108223500	0	108223500
			138620177	3353410	141973587
			138620177	3353410	141973587
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR	102-CHILD WELFARE	29202279	3262346	32464625
		200-OTHER PROGRAMMES	20331	0	20331
			29222610	3262346	32484956
			29222610	3262346	32484956
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FAZILKA FEROZEPUR	102-CHILD WELFARE	29202279	3262346	32464625
		200-OTHER PROGRAMMES	20331	0	20331
			29222610	3262346	32484956
			29222610	3262346	32484956

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	15656951	1720136	17377087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15656951	1720136	17377087
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA	15656951	1720136	17377087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	12083281	1289360	13372641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12083281	1289360	13372641
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR	12083281	1289360	13372641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	29715549	3233307	32948856
	200-OTHER PROGRAMMES	11530	0	11530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29727079	3233307	32960386
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR	29727079	3233307	32960386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	13824819	1137750	14962569

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	103169	0	103169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13927988	1137750	15065738
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR		13927988	1137750	15065738
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	15700231	100000	15800231
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	7922606	1508322	9430928
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23642837	1608322	25251159
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN		23642837	1608322	25251159
		200-OTHER PROGRAMMES	634987	0	634987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		634987	0	634987
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB		634987	0	634987



Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138345	0	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB		138345	0	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	21767768	2037463	23805231
		200-OTHER PROGRAMMES	10712038	1856187	12568225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32479806	3893650	36373456
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR		32479806	3893650	36373456
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	64099338	7748753	71848091
		200-OTHER PROGRAMMES	502702	0	502702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64602040	7748753	72350793
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA		64602040	7748753	72350793
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	19716944	2022814	21739758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19716944	2022814	21739758
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA		19716944	2022814	21739758
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	19238681	2004850	21243531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19238681	2004850	21243531
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR		19238681	2004850	21243531
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16226996	1812683	18039679
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
		200-OTHER PROGRAMMES	6328841	99507	6428348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22585837	1912190	24498027
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI		22585837	1912190	24498027
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	23593869	2923618	26517487
	200-OTHER PROGRAMMES	74098	0	74098
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23667967	2923618	26591585
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA		23667967	2923618	26591585
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	11886274	1506854	13393128
	200-OTHER PROGRAMMES	105728	0	105728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11992002	1506854	13498856
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA		11992002	1506854	13498856
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	20061050	1584798	21645848
	200-OTHER PROGRAMMES	4382043	795100	5177143
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24443093	2379898	26822991
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA		24443093	2379898	26822991
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	28475421	2963571	31438992

DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	6115577	1707258	7822835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34610998	4670829	39281827
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR		34610998	4670829	39281827
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	14185173	1384175	15569348
		200-OTHER PROGRAMMES	420256	0	420256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14605429	1384175	15989604
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		14605429	1384175	15989604
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	4294210	0	4294210
		200-OTHER PROGRAMMES	5744924	179284	5924208
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10039134	179284	10218418
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		10039134	179284	10218418
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	20331142	2205597	22536739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20331142	2205597	22536739
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA	20331142	2205597	22536739
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	5050008	0	5050008
	200-OTHER PROGRAMMES	3958789	0	3958789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9008797	0	9008797

DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	9008797	0	9008797
	102-CHILD WELFARE	883078	0	883078
	200-OTHER PROGRAMMES	812226	0	812226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1695304	0	1695304
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA	1695304	0	1695304
	102-CHILD WELFARE	26402400	2903675	29306075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26402400	2903675	29306075
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA	26402400	2903675	29306075
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	31165978	3334687	34500665
	200-OTHER PROGRAMMES	211437	0	211437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31377415	3334687	34712102
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	31377415	3334687	34712102
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	17287202	1656850	18944052
		200-OTHER PROGRAMMES	169424	0	169424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17456626	1656850	19113476
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		17456626	1656850	19113476
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	18937812	2117439	21055251
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18937812	2117439	21055251
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		18937812	2117439	21055251
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	15011278	1414404	16425682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15011278	1414404	16425682
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		15011278	1414404	16425682
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	22130379	2457765	24588144
		200-OTHER PROGRAMMES	82982	41600	124582

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22213361	2499365	24712726
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA	22213361	2499365	24712726
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	15290416	1696800	16987216
	200-OTHER PROGRAMMES	168075	26106	194181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15458491	1722906	17181397
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA	15458491	1722906	17181397
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	9782949	849014	10631963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9782949	849014	10631963
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR	9782949	849014	10631963
	102-CHILD WELFARE	16096690	1686323	17783013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16096690	1686323	17783013



DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB	16096690	1686323	17783013
	102-CHILD WELFARE	20941057	2276658	23217715
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	50265	0	50265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20991322	2276658	23267980
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	20991322	2276658	23267980
	102-CHILD WELFARE	2265994	0	2265994
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1812359	0	1812359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4078353	0	4078353
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN	4078353	0	4078353
	102-CHILD WELFARE	11787088	1315878	13102966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11787088	1315878	13102966

DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	11787088	1315878	13102966
	102-CHILD WELFARE	74646	0	74646
	200-OTHER PROGRAMMES	162839	0	162839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237485	0	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	237485	0	237485
	102-CHILD WELFARE	17854562	2003277	19857839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17854562	2003277	19857839
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	17854562	2003277	19857839
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	12622362	1348649	13971011
	200-OTHER PROGRAMMES	283176	0	283176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12905538	1348649	14254187
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR	12905538	1348649	14254187

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	25520456	2786984	28307440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25520456	2786984	28307440
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		25520456	2786984	28307440
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	5441551	601260	6042811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5441551	601260	6042811
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		5441551	601260	6042811
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	20020968	2123750	22144718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20020968	2123750	22144718
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		20020968	2123750	22144718
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	13458964	1557450	15016414
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR		13458964	1557450	15016414
			13458964	1557450	15016414
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	18519000	1970095	20489095
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR		18519000	1970095	20489095
			18519000	1970095	20489095
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	20482225	2201460	22683685
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR		20482225	2201460	22683685
			20482225	2201460	22683685
		102-CHILD WELFARE	54844425	6256308	61100733
		200-OTHER PROGRAMMES	38255	0	38255

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54882680	6256308	61138988
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	54882680	6256308	61138988
	102-CHILD WELFARE	17880855	1824079	19704934
	200-OTHER PROGRAMMES	96638	0	96638
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17977493	1824079	19801572
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	17977493	1824079	19801572
	102-CHILD WELFARE	16879238	1869800	18749038
	200-OTHER PROGRAMMES	263194	0	263194
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17142432	1869800	19012232
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	17142432	1869800	19012232
	102-CHILD WELFARE	13581120	1434237	15015357

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13581120	1434237	15015357
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	13581120	1434237	15015357
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	17546763	1928115	19474878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17546763	1928115	19474878
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR	17546763	1928115	19474878
	102-CHILD WELFARE 200-OTHER PROGRAMMES	15835282 46788	1749390 0	17584672 46788
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15882070	1749390	17631460
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR	15882070	1749390	17631460
	102-CHILD WELFARE 200-OTHER PROGRAMMES	34373366 306572	4010308 0	38383674 306572

DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34679938	4010308	38690246
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	34679938	4010308	38690246
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	21692389	0	21692389
	200-OTHER PROGRAMMES	750550	0	750550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22442939	0	22442939
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	22442939	0	22442939
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	17182432	1736752	18919184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17182432	1736752	18919184
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR	17182432	1736752	18919184
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23548	0	23548

DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH	23548	0	23548
	200-OTHER PROGRAMMES	276429	0	276429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	276429	0	276429
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN	276429	0	276429
	200-OTHER PROGRAMMES	19526	0	19526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19526	0	19526
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH	19526	0	19526
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH Major Head- 2049-INTEREST PAYMENTS	200-INTEREST ON OTHER INTERNAL DEBTS	335909014	0	335909014



Major Head- 2236-NUTRITION	TOTAL FOR MH- 2049-INTEREST PAYMENTS	335909014	0	335909014
	101-SPECIAL NUTRITION PROGRAMMES	2138205733	612308000	2750513733
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	827810000	0	827810000
	TOTAL FOR MH- 2236-NUTRITION	2966015733	612308000	3578323733
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH	3301924747	612308000	3914232747
	102-CHILD WELFARE	6512985	851001	7363986
	200-OTHER PROGRAMMES	39993	0	39993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6552978	851001	7403979
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI	6552978	851001	7403979
	200-OTHER PROGRAMMES	375499	0	375499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375499	0	375499
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR	375499	0	375499

DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	3146237	455892	3602129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3146237	455892	3602129
	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR		3146237	455892	3602129
DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR		19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	233620	0	233620
		200-OTHER PROGRAMMES	152901	0	152901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN		386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	65756	0	65756
	200-OTHER PROGRAMMES	416546	0	416546
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		482302	0	482302
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA		482302	0	482302
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	366666	0	366666
	200-OTHER PROGRAMMES	55554	0	55554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422220	0	422220
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN		422220	0	422220
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	236540	0	236540
	200-OTHER PROGRAMMES	332931	0	332931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		569471	0	569471
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN		569471	0	569471
DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	189950	0	189950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189950	0	189950
	TOTAL FOR DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARAN		189950	0	189950
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	78243012	4039397	82282409
		188-ASSISTANCE TO AUTONOMOUS BODIES	15082760	0	15082760
		200-OTHER PROGRAMMES	348972	0	348972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93674744	4039397	97714141
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA		93674744	4039397	97714141
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1482587	141872	1624459
		200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1582587	141872	1724459
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT		1582587	141872	1724459

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2140308	169030	2309338
		200-OTHER PROGRAMMES	247902	0	247902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2388210	169030	2557240
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA		2388210	169030	2557240
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1788299	82696	1870995
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1988299	82696	2070995
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		104-WELFARE OF AGED, INFIRM AND DESTITUTE	9194555	4242651	13437206
			9194555	4242651	13437206
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA		11182854	4325347	15508201
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2766911	57628	2824539
		200-OTHER PROGRAMMES	385854	0	385854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3152765	57628	3210393
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA		3152765	57628	3210393
		200-OTHER PROGRAMMES	180639	0	180639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180639	0	180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI		180639	0	180639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2198412	188110	2386522
		200-OTHER PROGRAMMES	672731	0	672731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2871143	188110	3059253
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		2871143	188110	3059253
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2694914	267650	2962564
		200-OTHER PROGRAMMES	45910	0	45910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2740824	267650	3008474
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB		2740824	267650	3008474
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	23206558	1284224	24490782
		188-ASSISTANCE TO AUTONOMOUS BODIES	6639958	0	6639958
		200-OTHER PROGRAMMES	644089	0	644089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30490605	1284224	31774829
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		800-OTHER EXPENDITURE	0	858813	858813
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		0	858813	858813
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA		30490605	2143037	32633642
	DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2931784	289533	3221317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2931784	289533	3221317
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		2931784	289533	3221317
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	3434855	384356	3819211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3434855	384356	3819211
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		3434855	384356	3819211
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	26834288	1501844	28336132
		188-ASSISTANCE TO AUTONOMOUS BODIES	6456412	0	6456412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33290700	1501844	34792544
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		33290700	1501844	34792544
		102-CHILD WELFARE	3161871	393854	3555725
		200-OTHER PROGRAMMES	239894	0	239894
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3401765	393854	3795619



DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	3401765	393854	3795619
	102-CHILD WELFARE	345590	0	345590
	200-OTHER PROGRAMMES	120972	0	120972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466562	0	466562
DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	466562	0	466562
	101-WELFARE OF HANDICAPPED	2240766	212967	2453733
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2200778506	251490568	2452269074
	200-OTHER PROGRAMMES	24213	0	24213
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1464931500	167563400	1632494900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3667974985	419266935	4087241920
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	3667974985	419266935	4087241920
	101-WELFARE OF HANDICAPPED	583100	0	583100
	102-CHILD WELFARE	1217314560	137787163	1355101723

		102-PENSIONS UNDER SOCIAL SECURITY			
		SCHEMES	1217314560	137787163	1355101723
		200-OTHER PROGRAMMES	47110	0	47110
		789-SPECIAL COMPONENT PLAN FOR			
		SCHEDULED CASTES	1212715500	136872557	1349588057
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		2430660270	274659720	2705319990
	TOTAL FOR DDO- DISTRICT SOCIAL				
	SECURITY OFFICER BHATINDA BHATINDA		2430660270	274659720	2705319990
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-PENSIONS UNDER SOCIAL SECURITY			
		SCHEMES	70680	0	70680
		200-OTHER PROGRAMMES	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL				
	SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA		126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL				
	SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN		16013	0	16013

DDO- DISTRICT SOCIAL SECURITY OFFICER  
DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT  
FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	108760712	0	108760712
200-OTHER PROGRAMMES	878135	0	878135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347

DDO- DISTRICT SOCIAL SECURITY OFFICER  
DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT  
FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105514500	0	105514500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347

DDO- DISTRICT SOCIAL SECURITY OFFICER  
DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT  
FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105514500	0	105514500
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DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
	102-CHILD WELFARE	510297780	0	510297780
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	510297780	0	510297780
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2324559	0	2324559
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	509740500	0	509740500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1022362839	0	1022362839
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	1022362839	0	1022362839
	101-WELFARE OF HANDICAPPED	1995224	124281	2119505
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1844426743	299070300	2143497043
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2769834000	222981969	2992815969

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4616255967	522176550	5138432517
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	4616255967	522176550	5138432517
	101-WELFARE OF HANDICAPPED	277100	0	277100
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1559243391	170704849	1729948240
	200-OTHER PROGRAMMES	30402	0	30402
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1512796500	175169874	1687966374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3072347393	345874723	3418222116
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR	3072347393	345874723	3418222116
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1159943049	128733347	1288676396
	200-OTHER PROGRAMMES	340685	0	340685
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1246486500	138405800	1384892300

DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2406770234	267139147	2673909381
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	2406770234	267139147	2673909381
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-WELFARE OF HANDICAPPED	91800	0	91800
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	464583009	52829616	517412625
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	462240000	52619410	514859410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	926914809	105449026	1032363835
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	926914809	105449026	1032363835
	101-WELFARE OF HANDICAPPED	255000	0	255000
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	1325563785	106531875	1432095660
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1325563785	106531875	1432095660
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1132269	0	1132269
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1271311500	106062270	1377373770

DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2598262554	212594145	2810856699
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR	2598262554	212594145	2810856699
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	748234	84762	832996
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	748234	84762	832996
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	1177281154	133041763	1310322917
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	471546420	52891169	524437589
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	200-OTHER PROGRAMMES	0	915332	915332
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	704986500	79150500	784137000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1176532920	132957001	1309489921
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	1177281154	133041763	1310322917

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	751845824	82888836	834734660
		200-OTHER PROGRAMMES	231682	0	231682
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	931606500	107247509	1038854009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1683684006	190136345	1873820351
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA		1683684006	190136345	1873820351
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	207400	0	207400
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	745722714	83745501	829468215
		200-OTHER PROGRAMMES	39927	0	39927
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	907986000	102088000	1010074000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1653956041	185833501	1839789542
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR		1653956041	185833501	1839789542
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	79900	0	79900
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	480188893	53692850	533881743



DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR	200-OTHER PROGRAMMES	62783	0	62783
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	583654500	65239500	648894000
			1063986076	118932350	1182918426
			1063986076	118932350	1182918426
		101-WELFARE OF HANDICAPPED	44200	0	44200
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1478088434	157797658	1635886092
		200-OTHER PROGRAMMES	452099	0	452099
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1804495500	192295563	1996791063
			3283080233	350093221	3633173454
			3283080233	350093221	3633173454
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	130900	0	130900
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	531061689	59457032	590518721
		200-OTHER PROGRAMMES	60021	0	60021
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	524458500	59235015	583693515

DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1055711110	118692047	1174403157
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI	1055711110	118692047	1174403157
	101-WELFARE OF HANDICAPPED	244800	0	244800
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1374997532	138480643	1513478175
	200-OTHER PROGRAMMES	233524	0	233524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	994816500	129964500	1124781000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2370292356	268445143	2638737499
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN	2370292356	268445143	2638737499
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1526800	207400	1734200
	200-OTHER PROGRAMMES	668959	0	668959
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2195759	207400	2403159
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA	2195759	207400	2403159

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		203-EMPLOYMENT	24871	0	24871
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	430400	0	430400
		800-OTHER EXPENDITURE	2002656	0	2002656
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		2457927	0	2457927
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR		2457927	0	2457927
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	297000	11000	308000
		200-OTHER PROGRAMMES	5000	118523	123523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302000	129523	431523
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR		302000	129523	431523
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	867200	76800	944000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		867200	76800	944000

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN		867200	76800	944000
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	15425	0	15425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT		15425	0	15425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	167411	0	167411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167411	0	167411
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA		167411	0	167411
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	11878	0	11878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11878	0	11878

DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR	11878	0	11878
	200-OTHER PROGRAMMES	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	41404	0	41404
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	27050	0	27050
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR  Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	001-DIRECTION AND ADMINISTRATION	6639209	838383	7477592
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	57681000	0	57681000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44676000	0	44676000

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	108996209	838383	109834592
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	110078310	838383	110916693
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1082101	0	1082101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1082101	0	1082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	110078310	838383	110916693
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	408313	0	408313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	418313	0	418313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA	418313	0	418313
	101-WELFARE OF HANDICAPPED	2963876	0	2963876

DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	2963876	0	2963876
	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR	2963876	0	2963876
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	522012	27716	549728
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	522012	27716	549728
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	522012	27716	549728
	101-WELFARE OF HANDICAPPED	3955074	469911	4424985
	200-OTHER PROGRAMMES	21067	0	21067
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3976141	469911	4446052
	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	3976141	469911	4446052
	103-WOMEN'S WELFARE	5213621	573020	5786641
	200-OTHER PROGRAMMES	42218	0	42218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5255839	573020	5828859

	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	5255839	573020	5828859
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED 200-OTHER PROGRAMMES	9148356 20320	990997 0	10139353 20320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9168676	990997	10159673
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA	9168676	990997	10159673
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	103-WOMEN'S WELFARE	4836206	974891	5811097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4836206	974891	5811097
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH	4836206	974891	5811097
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23886360	2535364	26421724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23886360	2535364	26421724



	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI	23886360	2535364	26421724
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA	87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	1479076	2861283	4340359
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	1479076	2861283	4340359
	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA	1479076	2861283	4340359
DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	104-WELFARE OF AGED, INFIRM AND DESTITUTE	3988180	3976981	7965161
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7958446	0	7958446
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	11946626	3976981	15923607

DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA	11946626	3976981	15923607
	102-CHILD WELFARE	3695027	448839	4143866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3695027	448839	4143866
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR	3695027	448839	4143866
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	2401761	278337	2680098
	200-OTHER PROGRAMMES	35356	0	35356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2437117	278337	2715454
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	2437117	278337	2715454
DDO- PROGRAMMER OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PROGRAMMER OFFICER PATIALA PATIALA	200000	0	200000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22200	0	22200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	814631	0	814631
	200-OTHER PROGRAMMES	5301688	0	5301688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6116319	0	6116319
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR	6138519	0	6138519
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	817573	16897	834470
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	817573	16897	834470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	6395	0	6395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17395	0	17395
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA	834968	16897	851865
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		102-CHILD WELFARE	294350	0	294350
		200-OTHER PROGRAMMES	2190402	0	2190402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2484752	0	2484752
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA		2484752	0	2484752
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	11900	0	11900
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11900	0	11900
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	162716612	0	162716612
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	78612	0	78612
		200-OTHER PROGRAMMES	1324748	0	1324748
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	172876500	0	172876500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		337006472	0	337006472
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		337018372	0	337018372
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695
			2444695	0	2444695
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE		102-CHILD WELFARE	193753934	0	193753934
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	193753934	0	193753934
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	34800	0	34800
		200-OTHER PROGRAMMES	6295059	0	6295059
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	125799000	29556000	155355000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325882793	29556000	355438793
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR		325882793	29556000	355438793
Major Head- 2235-SOCIAL SECURITY AND WELFARE		105-CIVIL AND SESSION COURTS	0	220230	220230
		119-LEGAL AID SERVICES	77500	0	77500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		77500	220230	297730
		102-CHILD WELFARE	171497275	12777000	184274275

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	171497275	12777000	184274275
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
		200-OTHER PROGRAMMES	11442647	505464	11948111
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	234145500	52441500	286587000
		800-OTHER EXPENDITURE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417126622	65723964	482850586
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		417204122	65944194	483148316
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6507160	0	6507160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6507160	0	6507160
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR		6625835	0	6625835
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		102-CHILD WELFARE	530560778	0	530560778
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	530560778	0	530560778
		200-OTHER PROGRAMMES	8288574	0	8288574
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	535800000	0	535800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1074649352	0	1074649352
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR		1074649352	0	1074649352
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	694002	0	694002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694002	0	694002
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA		694002	0	694002
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	11100	0	11100

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11100	0	11100
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA	11100	0	11100
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30000	0	30000
	200-OTHER PROGRAMMES	13922510	874433	14796943
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13922510	874433	14796943
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI	13952510	874433	14826943
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22000	0	22000
	200-OTHER PROGRAMMES	5088827	892405	5981232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5088827	892405	5981232
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR	5110827	892405	6003232



DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		119-LEGAL AID SERVICES	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR		3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN					
Major Head- 2014-ADMINISTRATION OF JUSTICE		114-LEGAL ADVISORS AND COUNSELS	365120	0	365120
		119-LEGAL AID SERVICES	41400	0	41400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		406520	0	406520
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN		406520	0	406520
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	245565	0	245565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245565	0	245565
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR		245565	0	245565
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	5734800	633799	6368599
		200-OTHER PROGRAMMES	285842	0	285842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6020642	633799	6654441
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR		6020642	633799	6654441
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1744824	150900	1895724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1744824	150900	1895724
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		1744824	150900	1895724
		200-OTHER PROGRAMMES	918000	102000	1020000

DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	918000	102000	1020000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA	918000	102000	1020000
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR  Major Head- 2053-DISTRICT ADMINISTRATION	200-OTHER PROGRAMMES	1890820	204000	2094820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1890820	204000	2094820
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR	1890820	204000	2094820
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	093-DISTRICT ESTABLISHMENTS	7999188	981871	8981059
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7999188	981871	8981059
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR	7999188	981871	8981059
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA	200-OTHER PROGRAMMES	2761448	0	2761448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2761448	0	2761448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	2761448	0	2761448

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	960000	240000	1200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		960000	240000	1200000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA		960000	240000	1200000
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1017853	177000	1194853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1017853	177000	1194853
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR		1017853	177000	1194853
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	469000	0	469000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		469000	0	469000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR		469000	0	469000
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13906318	1597731	15504049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13906318	1597731	15504049

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	13906318	1597731	15504049
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	828362	0	828362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	828362	0	828362
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	828362	0	828362
DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	367165	0	367165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367165	0	367165
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA	367165	0	367165
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2856000	498000	3354000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2856000	498000	3354000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR	2856000	498000	3354000

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1693190	184500	1877690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1693190	184500	1877690
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		1693190	184500	1877690
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	766084	84000	850084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		766084	84000	850084
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR		766084	84000	850084
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	722815	0	722815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		722815	0	722815
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA		722815	0	722815

DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	4513869	457644	4971513
		200-OTHER PROGRAMMES	162828	0	162828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4676697	457644	5134341
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		4676697	457644	5134341
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1080830	0	1080830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1080830	0	1080830
Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	1023163	111600	1134763
		102-CHILD WELFARE	3058056	77600	3135656
		103-WOMEN'S WELFARE	4410551	651102	5061653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8491770	840302	9332072
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		9572600	840302	10412902
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	3524526	311978	3836504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3524526	311978	3836504
TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		3524526	311978	3836504
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	103-WOMEN'S WELFARE	2116865	227531	2344396
	200-OTHER PROGRAMMES	33500	234664	268164
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2150365	462195	2612560
TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		2150365	462195	2612560
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2886173	146700	3032873
	200-OTHER PROGRAMMES	283549	0	283549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3169722	146700	3316422
TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		3169722	146700	3316422



DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2620407	189567	2809974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2620407	189567	2809974
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR		2620407	189567	2809974
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE 200-OTHER PROGRAMMES	4394008 20231	86555 0	4480563 20231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4414239	86555	4500794
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		4414239	86555	4500794
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	5598075	45114	5643189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5598075	45114	5643189
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		5598075	45114	5643189
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88431	264921	353352
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88431	264921	353352
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		88431	264921	353352
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2674775	87812	2762587
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2674775	87812	2762587
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR		2674775	87812	2762587
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2606835	329437	2936272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2606835	329437	2936272
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		2606835	329437	2936272
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	6728998	401918	7130916

DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		103-WOMEN'S WELFARE	2353989	265745	2619734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9082987	667663	9750650
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		9082987	667663	9750650
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	3308781	156132	3464913
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3330981	156132	3487113
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		3330981	156132	3487113
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	1462840	151514	1614354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1462840	151514	1614354
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		1462840	151514	1614354

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	983808	111796	1095604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		983808	111796	1095604
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		983808	111796	1095604
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	1084223	70950	1155173
		200-OTHER PROGRAMMES	104788	0	104788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1189011	70950	1259961
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		1189011	70950	1259961
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		42443951508	4535937747	46979889255
	TOTAL FOR DEPT- SOCIAL WELFARE		42443951508	4535937747	46979889255
Dept- SPORTS					
CCO- DIRECTOR, SPORTS PUNJAB					
DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	2784799	0	2784799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2784799	0	2784799

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	25000	0	25000
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	25000	0	25000
TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH	2809799	0	2809799

DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	6573133	1125796	7698929
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6573133	1125796	7698929

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	46071	0	46071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46071	0	46071
TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR	6619204	1125796	7745000

DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	12018613	1226400	13245013
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	12018613	1226400	13245013

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	189969	0	189969
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189969	0	189969
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		12208582	1226400	13434982
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	8947807	1150991	10098798
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8947807	1150991	10098798
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		8947807	1150991	10098798
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	5777413	682445	6459858
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5777413	682445	6459858
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		5777413	682445	6459858
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	2725177	446454	3171631
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2725177	446454	3171631

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		2725177	446454	3171631
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	2722748	276838	2999586
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2722748	276838	2999586
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		2722748	276838	2999586
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	4498659	448368	4947027
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4498659	448368	4947027
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		4498659	448368	4947027
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	5558774	613764	6172538
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5558774	613764	6172538

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		5558774	613764	6172538
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	6341967	591972	6933939
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6341967	591972	6933939
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		6341967	591972	6933939
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	7896629	894934	8791563
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7896629	894934	8791563
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		7896629	894934	8791563
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	11015941	1332880	12348821
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11015941	1332880	12348821



	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI		11015941	1332880	12348821
DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	3401591	353061	3754652
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3401591	353061	3754652
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	169924	30663	200587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169924	30663	200587
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA		3571515	383724	3955239
DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	8227074	779177	9006251
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8227074	779177	9006251
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT		8227074	779177	9006251
DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	8834247	798152	9632399

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8834247	798152	9632399
		200-OTHER PROGRAMMES	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221676	0	221676
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		9055923	798152	9854075
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	9844540	1045374	10889914
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9844540	1045374	10889914
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		9844540	1045374	10889914
DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	46276	0	46276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46276	0	46276
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	5184263	0	5184263
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5184263	0	5184263
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR		5230539	0	5230539

DDO- DISTRICT SPORTS OFFICER KAPURTHALA  
KAPURTHALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	3891543	803808	4695351
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2267310	0	2267310
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6158853	803808	6962661
TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA	6158853	803808	6962661

DDO- DISTRICT SPORTS OFFICER PATIALA  
PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	19870491	2324112	22194603
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	19870491	2324112	22194603
TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA	19870491	2324112	22194603

DDO- JOINT DIRECTOR SPORTS PUNJAB  
CHANDIGARH

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	156071042	2242959	158314001
104-SPORTS AND GAMES	840540219	345648670	1186188889
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	996611261	347891629	1344502890

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1630622	127247	1757869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1630622	127247	1757869

	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	998241883	348018876	1346260759
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	1137323518	362944065	1500267583
	TOTAL FOR DEPT- SPORTS	1137323518	362944065	1500267583
Dept- STATE ARCHIVES				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB				
DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	102-PROMOTION OF ARTS AND CULTURE	234903431	45895970	280799401
	188-ASSISTANCE TO AUTONOMOUS BODIES	2083330	208333	2291663
	TOTAL FOR MH- 2205-ART AND CULTURE	236986761	46104303	283091064
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH	236986761	46104303	283091064
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	236986761	46104303	283091064
	TOTAL FOR DEPT- STATE ARCHIVES	236986761	46104303	283091064
Dept- STATE TRANSPORT COMMISSIONER				
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	882048	68420	950468

DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	882048	68420	950468
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	882048	68420	950468
	101-COLLECTION CHARGES	8500	0	8500
	102-INSPECTION OF MOTOR VEHICLES	1456123	215084	1671207
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1464623	215084	1679707
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	1464623	215084	1679707
	102-INSPECTION OF MOTOR VEHICLES	3471413	0	3471413
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3471413	0	3471413
Dept- SUBORDINATE SERVICES SELECTION BOARD	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR	3471413	0	3471413
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	5818084	283504	6101588
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	5818084	283504	6101588
	CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH			
DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA				

Major Head- 2051-PUBLIC SERVICE COMMISSION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI

Major Head- 2051-PUBLIC SERVICE COMMISSION

Dept- TOURISM  
CCO- DIRECTOR, TOURISM PUNJAB

TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA

TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION  
TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI  
TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH  
TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD

102-STATE PUBLIC SERVICE COMMISSION	55376101	5058022	60434123
	55376101	5058022	60434123
200-OTHER PROGRAMMES	289266	138362	427628
	289266	138362	427628
	55665367	5196384	60861751

103-STAFF SELECTION COMMISSION	105585436	30785054	136370490
800-OHTER EXPENDITURE	8866	0	8866
	105594302	30785054	136379356
	105594302	30785054	136379356
	161259669	35981438	197241107
	161259669	35981438	197241107

DDO- DIRECTOR OF TOURISM, PUNJAB  
CHANDIGARH CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 3452-TOURISM

TOTAL FOR MH- 3452-TOURISM

TOTAL FOR DDO- DIRECTOR OF TOURISM,  
PUNJAB CHANDIGARH CHANDIGARH

DDO- SUPERINTENDENT, TOURISM  
DIRECTOROTE, DEPTT.OF  
TOURISM,PB.CHANDIGARH CHANDIGARH

Major Head- 5452-CAPITAL OUTLAY ON TOURISM

TOTAL FOR MH- 5452-CAPITAL OUTLAY ON  
TOURISM

TOTAL FOR DDO- SUPERINTENDENT,  
TOURISM DIRECTOROTE, DEPTT.OF  
TOURISM,PB.CHANDIGARH CHANDIGARH  
TOTAL FOR CCO- DIRECTOR, TOURISM  
PUNJAB  
TOTAL FOR DEPT- TOURISM

Dept- TOWN AND COUNTRY PLANNING  
CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR  
18, CHANDIGARH CHANDIGARH

200-OTHER PROGRAMMES	238249	0	238249
	238249	0	238249
001-DIRECTION AND ADMINISTRATION	111347463	10954569	122302032
102-TOURIST ACCOMMODATION	43896400	20650000	64546400
	155243863	31604569	186848432
	155482112	31604569	187086681
102-TOURIST ACCOMMODATION	836556	0	836556
	836556	0	836556
	836556	0	836556
	156318668	31604569	187923237
	156318668	31604569	187923237

DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	9808922	1141756	10950678
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9808922	1141756	10950678
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA		9808922	1141756	10950678
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	5157352	579031	5736383
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5157352	579031	5736383
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR		5157352	579031	5736383
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	75310691	8568152	83878843
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		75310691	8568152	83878843
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		75310691	8568152	83878843



DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1873550	0	1873550
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1873550	0	1873550
Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	3574225	458587	4032812
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3574225	458587	4032812
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		5447775	458587	5906362
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	5696918	712682	6409600
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5696918	712682	6409600
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		5696918	712682	6409600
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	8670775	1009931	9680706
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8670775	1009931	9680706
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	387452	91005	478457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387452	91005	478457

DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		9058227	1100936	10159163
		001-DIRECTION AND ADMINISTRATION	18338725	2334733	20673458
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		18338725	2334733	20673458
		200-OTHER PROGRAMMES	453816	11567	465383
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		453816	11567	465383
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		18792541	2346300	21138841
		001-DIRECTION AND ADMINISTRATION	3785684	429253	4214937
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3785684	429253	4214937
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		3785684	429253	4214937
		001-DIRECTION AND ADMINISTRATION	4910180	475387	5385567
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4910180	475387	5385567

	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		4910180	475387	5385567
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	5158653	578290	5736943
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5158653	578290	5736943
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	586346	0	586346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586346	0	586346
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		5744999	578290	6323289
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	6555752	732017	7287769
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6555752	732017	7287769
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	69413	0	69413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69413	0	69413
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		6625165	732017	7357182

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	12813194	1301868	14115062
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		12813194	1301868	14115062
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		12813194	1301868	14115062
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	9222925	919690	10142615
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9222925	919690	10142615
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	42375	0	42375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42375	0	42375
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		9265300	919690	10184990
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	8838805	985558	9824363
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8838805	985558	9824363

	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		8838805	985558	9824363
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR					
Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	5757023	542193	6299216
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5757023	542193	6299216
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	499807	0	499807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499807	0	499807
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		6256830	542193	6799023
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	9829518	1122970	10952488
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9829518	1122970	10952488
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	224612	0	224612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224612	0	224612
DDO- DISTRICT TOWN PLANNER MANSA MANSA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		10054130	1122970	11177100
		001-DIRECTION AND ADMINISTRATION	3761111	403767	4164878

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3761111	403767	4164878
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		3761111	403767	4164878
DDO- DISTT TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	12953599	1486018	14439617
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		12953599	1486018	14439617
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		12953599	1486018	14439617
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	7060555	766252	7826807
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7060555	766252	7826807
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		7060555	766252	7826807
DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	8128858	818884	8947742
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8128858	818884	8947742
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		8128858	818884	8947742
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	9625304	1066761	10692065

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9625304	1066761	10692065
		200-OTHER PROGRAMMES	336433	0	336433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336433	0	336433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		9961737	1066761	11028498
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	8185057	1138084	9323141
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8185057	1138084	9323141
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		8185057	1138084	9323141
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	8466184	954936	9421120
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8466184	954936	9421120
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	198244	0	198244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198244	0	198244
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		8664428	954936	9619364

	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH	256282058	28629372	284911430	
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING	256282058	28629372	284911430	
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	0	40000
		200-OTHER PROGRAMMES	37686632	3183764	40870396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37726632	3183764	40910396
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		092-OTHER OFFICES	2470000	300000	2770000
		101-NITI AAYOG	934761	0	934761
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		3404761	300000	3704761
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH		41131393	3483764	44615157
DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		800-OTHER EXPENDITURE	5278463	0	5278463



CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5278463	0	5278463
	TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH	5278463	0	5278463
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2525697669	444316214	2970013883
DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR Major Head- 3055-ROAD TRANSPORT				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	66050632	8210165	74260797
	TOTAL FOR MH- 3055-ROAD TRANSPORT	66050632	8210165	74260797
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	59682	0	59682
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	59682	0	59682
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR	66110314	8210165	74320479
DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2525697669	444316214	2970013883
	101-COLLECTION CHARGES	15530	0	15530
	102-INSPECTION OF MOTOR VEHICLES	158777133	4374140	163151273

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES		158792663	4374140	163166803
		200-OTHER PROGRAMMES	1017025	36329	1053354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1017025	36329	1053354
DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH		159809688	4410469	164220157
		200-OTHER PROGRAMMES	46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46541	0	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR		46541	0	46541
		800-OTHER EXPENDITURE	229355540	25631171	254986711
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		229355540	25631171	254986711

	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		229355540	25631171	254986711
DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	302783	15033	317816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302783	15033	317816
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		090-SECRETARIAT	13090350	0	13090350
		092-OTHER OFFICES	11670212	1486472	13156684
		800-OTHER EXPENDITURE	85112	59826	144938
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		24845674	1546298	26391972
	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH		25148457	1561331	26709788
DDO- DIRECTOR STATE TRONSPORT CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2139041	381770	2520811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2139041	381770	2520811
Major Head- 3055-ROAD TRANSPORT					
		001-DIRECTION AND ADMINISTRATION	93059276	10532475	103591751
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	375000000	187500000	562500000
		800-OTHER EXPENDITURE	18853105	0	18853105

DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3055-ROAD TRANSPORT	486912381	198032475	684944856
	TOTAL FOR DDO- DIRECTOR STATE			
	TRONSPORT CHANDIGARH	489051422	198414245	687465667
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	431153	0	431153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431153	0	431153
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	431153	0	431153
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1844860	356539	2201399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1854860	356539	2211399
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH	1854860	356539	2211399
	102-INSPECTION OF MOTOR VEHICLES	6876506	702710	7579216
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	6876506	702710	7579216
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA	6876506	702710	7579216

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	101-NITI AAYOG	395245	0	395245
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		395245	0	395245
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH		395245	0	395245
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	6438027	0	6438027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6448027	0	6448027
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I		6448027	0	6448027
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				

		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	65603	43183	108786
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		65603	43183	108786
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR		65603	43183	108786
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2384128	0	2384128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2384128	0	2384128
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	59858659	9328733	69187392
	TOTAL FOR MH- 3055-ROAD TRANSPORT		59858659	9328733	69187392
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	122033	0	122033
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		122033	0	122033
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA		62364820	9328733	71693553
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA					
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	83441698	13687946	97129644
	TOTAL FOR MH- 3055-ROAD TRANSPORT		83441698	13687946	97129644

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	93277	0	93277
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			93277	0	93277
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA			83534975	13687946	97222921
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	5804479	0	5804479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5824479	0	5824479
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA			5824479	0	5824479
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR					
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	83849346	16829635	100678981
TOTAL FOR MH- 3055-ROAD TRANSPORT			83849346	16829635	100678981
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	202207	150521	352728
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			202207	150521	352728

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR	84051553	16980156	101031709
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3659932	0	3659932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3659932	0	3659932
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR	3659932	0	3659932
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI				
Major Head- 3055-ROAD TRANSPORT				
	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	50031462	4588805	54620267
	TOTAL FOR MH- 3055-ROAD TRANSPORT	50031462	4588805	54620267
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	58107	0	58107
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	58107	0	58107
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI	50089569	4588805	54678374
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN				
Major Head- 3055-ROAD TRANSPORT				
	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	44758982	8008457	52767439
	TOTAL FOR MH- 3055-ROAD TRANSPORT	44758982	8008457	52767439



Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	6735	16710	23445
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		6735	16710	23445
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		44765717	8025167	52790884
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR					
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	74491285	11692966	86184251
	TOTAL FOR MH- 3055-ROAD TRANSPORT		74491285	11692966	86184251
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	103612	32484	136096
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		103612	32484	136096
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		74594897	11725450	86320347
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH					
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	108890133	15976820	124866953
	TOTAL FOR MH- 3055-ROAD TRANSPORT		108890133	15976820	124866953
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	64197	0	64197

	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		64197	0	64197
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		108954330	15976820	124931150
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1766470	0	1766470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1766470	0	1766470
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	55781301	7279634	63060935
	TOTAL FOR MH- 3055-ROAD TRANSPORT		55781301	7279634	63060935
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	251455	0	251455
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		251455	0	251455
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		57799226	7279634	65078860
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5626977	200000	5826977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5626977	200000	5826977
Major Head- 3055-ROAD TRANSPORT					

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	132919646	20053113	152972759
			132919646	20053113	152972759
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	162990	39957	202947
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA		162990	39957	202947
Major Head- 2235-SOCIAL SECURITY AND WELFARE			138709613	20293070	159002683
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
		200-OTHER PROGRAMMES	2900847	0	2900847
			2910847	10000	2920847
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	67233401	6860851	74094252
			67233401	6860851	74094252
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	22925	53964	76889
			22925	53964	76889

DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		70167173	6924815	77091988
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	95723986	7199372	102923358
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		95723986	7199372	102923358
		050-LAND AND BUILDINGS	15783972	0	15783972
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	123732	0	123732
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		15907704	0	15907704
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		111631690	7199372	118831062
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	81518824	11851308	93370132
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		81518824	11851308	93370132
		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	386651	0	386651
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		386651	0	386651
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		81905475	11851308	93756783

DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	4845060	0	4845060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4845060	0	4845060
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	79367864	11586271	90954135
	TOTAL FOR MH- 3055-ROAD TRANSPORT		79367864	11586271	90954135
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	58892	0	58892
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58892	0	58892
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		84271816	11586271	95858087
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	7461706	84904	7546610
			7471706	84904	7556610
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	119209477	20607190	139816667
	TOTAL FOR MH- 3055-ROAD TRANSPORT		119209477	20607190	139816667

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		050-LAND AND BUILDINGS	1144250	0	1144250
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	198938	162408	361346
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1343188	162408	1505596
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR		128024371	20854502	148878873
DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR					
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	75942040	10292963	86235003
	TOTAL FOR MH- 3055-ROAD TRANSPORT		75942040	10292963	86235003
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		75942040	10292963	86235003
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR					
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	40188732	3748274	43937006
	TOTAL FOR MH- 3055-ROAD TRANSPORT		40188732	3748274	43937006
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	33354	0	33354
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		33354	0	33354
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		40222086	3748274	43970360

DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	645793	0	645793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645793	0	645793
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	67348797	7026967	74375764
	TOTAL FOR MH- 3055-ROAD TRANSPORT		67348797	7026967	74375764
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	24431	0	24431
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		24431	0	24431
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		68019021	7026967	75045988
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	24484	0	24484
		800-OTHER EXPENDITURE	10912427	964624	11877051
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		10936911	964624	11901535

DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH		10936911	964624	11901535
		102-INSPECTION OF MOTOR VEHICLES	7652704	754355	8407059
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7652704	754355	8407059
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124743	0	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR		7777447	754355	8531802
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	3321169	635822	3956991
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3321169	635822	3956991
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		3321169	635822	3956991
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	1966923	263489	2230412



	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1966923	263489	2230412
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN		1966923	263489	2230412
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI					
Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	8257223	920560	9177783
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		8257223	920560	9177783
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI		8257223	920560	9177783
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR					
Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	6107219	620618	6727837
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6107219	620618	6727837
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR		6107219	620618	6727837
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT					
Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	1911389	863178	2774567
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1911389	863178	2774567
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		1911389	863178	2774567

DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	4124611	883069	5007680
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4124611	883069	5007680
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR		4127141	883069	5010210
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	7020279	1280950	8301229
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7020279	1280950	8301229
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		7020279	1280950	8301229
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	5286470	341380	5627850
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5286470	341380	5627850
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR		5286470	341380	5627850

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2525697669	444316214	2970013883
	102-INSPECTION OF MOTOR VEHICLES	1596100	237450	1833550
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1596100	237450	1833550
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA	1596100	237450	1833550
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	2900486	405748	3306234
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2900486	405748	3306234
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA	2900486	405748	3306234
	102-INSPECTION OF MOTOR VEHICLES	6607430	1047661	7655091
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	6607430	1047661	7655091
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA	6607430	1047661	7655091
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	3333235	440216	3773451

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3333235	440216	3773451
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	3333235	440216	3773451
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2525697669	444316214	2970013883
	102-INSPECTION OF MOTOR VEHICLES	3548031	373342	3921373
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3548031	373342	3921373
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	3548031	373342	3921373
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2525697669	444316214	2970013883
	102-INSPECTION OF MOTOR VEHICLES	6167562	603427	6770989
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	TOTAL FOR MH- 2041-TAXES ON VEHICLES	6167562	603427	6770989
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	6167562	603427	6770989

Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	5264432	736539	6000971
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5264432	736539	6000971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	104800	0	104800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104800	0	104800
	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	5369232	736539	6105771
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	3238115	154212	3392327
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3238115	154212	3392327
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR	3238115	154212	3392327
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	7582165	713528	8295693
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	7582165	713528	8295693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27279	0	27279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27279	0	27279

	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR	7609444	713528	8322972
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	3241524	350004	3591528
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3241524	350004	3591528
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA	3241524	350004	3591528
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH				
Major Head- 3055-ROAD TRANSPORT				
	800-OTHER EXPENDITURE	18838344	1542212	20380556
	TOTAL FOR MH- 3055-ROAD TRANSPORT	18838344	1542212	20380556
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH	18838344	1542212	20380556
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2525697669	444316214	2970013883
	TOTAL FOR DEPT- TRANSPORT	2525697669	444316214	2970013883
Dept- TREASURER, CHARITABLE AND ENDOWMENTS				
CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB				

DDO- DEPUTY COMMISSIONER (CHARITABLE)  
FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2250-OTHER SOCIAL SERVICES

TOTAL FOR MH- 2250-OTHER SOCIAL  
SERVICES  
TOTAL FOR DDO- DEPUTY COMMISSIONER  
(CHARITABLE) FATEHGARH SAHIB  
FATEHGARH SAHIB

103-UPKEEP OF SHRINES, TEMPLES ETC.	500000	0	500000
	500000	0	500000
	500000	0	500000

DDO- DISTRICT TREASURY OFFICER  
(CHARITABLE) AMRITSAR AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER (CHARITABLE) AMRITSAR  
AMRITSAR

200-OTHER PROGRAMMES	3313178	277000	3590178
	3313178	277000	3590178
	3313178	277000	3590178

DDO- DISTRICT TREASURY OFFICER  
(CHARITABLE) DISTRICT TREASURY OFFICER,  
PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER (CHARITABLE) DISTRICT  
TREASURY OFFICER, PATIALA PATIALA

200-OTHER PROGRAMMES	398089	0	398089
	398089	0	398089
	398089	0	398089

DDO- DISTRICT TREASURY OFFICER  
(CHARITABLE) HOSHIARPUR HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER (CHARITABLE) HOSHIARPUR  
HOSHIARPUR

DDO- DISTRICT TREASURY OFFICER  
(CHARITABLE) LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER (CHARITABLE) LUDHIANA  
LUDHIANA

DDO- DISTRICT TREASURY OFFICER  
(CHARITABLE) ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2915097	207600	3122697
200-OTHER PROGRAMMES	222000	0	222000
	3147097	207600	3354697
	3147097	207600	3354697
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	5715907	1137409	6853316
200-OTHER PROGRAMMES	18000	200000	218000
	5733907	1337409	7071316
	5733907	1337409	7071316



DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1026200	205800	1232000
		200-OTHER PROGRAMMES	538095	7432	545527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1564295	213232	1777527
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR		1564295	213232	1777527
Major Head- 2250-OTHER SOCIAL SERVICES		102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	2537928	284782	2822710
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		2537928	284782	2822710
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI		2537928	284782	2822710
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB		17194494	2320023	19514517
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS		17194494	2320023	19514517
Dept- TREASURY AND ACCOUNTS CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH					
DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	26702566	807753	27510319
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		26702566	807753	27510319
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH		26738566	807753	27546319
DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	701636	0	701636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		701636	0	701636
	TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		701636	0	701636

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4990938	544570
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4990938	544570
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA		4990938	544570
				5535508
				5535508
				5535508
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2182908	338840
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2182908	338840
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA		2182908	338840
				2521748
				2521748
				2521748
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA				

Major Head- 2054-TREASURY AND ACCOUNTS  
ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9454359	1065121	10519480
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9454359	1065121	10519480
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA	9454359	1065121	10519480

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT  
ORGANISATION (REVENUE) LUDHIANA  
LUDHIANA

Major Head- 2054-TREASURY AND ACCOUNTS  
ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5385588	420126	5805714
098-LOCAL FUND AUDIT	8105532	883494	8989026
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	13491120	1303620	14794740

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	11446	0	11446
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11446	0	11446
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA	13502566	1303620	14806186

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT  
ORGANISATION (REVENUE), DEPARTMENT OF  
FINANCE, GURDASPUR GURDASPUR

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2388810	186115	2574925
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2388810	186115	2574925
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR		2388810	186115	2574925
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4190764	489071	4679835
		097-TREASURY ESTABLISHMENT	9920	0	9920
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4200684	489071	4689755
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT		4200684	489071	4689755
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2020648	308024	2328672
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2020648	308024	2328672
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR		2020648	308024	2328672

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT  
ORGN. (R) INTERNAL AUDIT ORGANISATION  
(REVENUE), DEPARTMENT OF FINANCE,  
JALANDHAR JALANDHAR  
Major Head- 2054-TREASURY AND ACCOUNTS  
ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4252078	447908	4699986
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4252078	447908	4699986
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR	4252078	447908	4699986

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT  
ORGN. (R) INTERNAL AUDIT ORGANISATION  
(REVENUE), DEPARTMENT OF FINANCE, ROPAR  
ROPAR  
Major Head- 2054-TREASURY AND ACCOUNTS  
ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3482011	405655	3887666
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3482011	405655	3887666
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR	3482011	405655	3887666

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3946661	329637	4276298
		097-TREASURY ESTABLISHMENT	14325347	4067549	18392896
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		18272008	4397186	22669194
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR		18272008	4397186	22669194
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5992748	674230	6666978
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5992748	674230	6666978
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR		5992748	674230	6666978
DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH					

Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	4227375	0	4227375
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		4227375	0	4227375
TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH		4227375	0	4227375
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1857495	295533	2153028
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1857495	295533	2153028
TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR		1857495	295533	2153028
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	23820	0	23820
	097-TREASURY ESTABLISHMENT	17951322	1804774	19756096
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		17975142	1804774	19779916
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				



DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS		203-EMPLOYMENT	347112	0	347112
		800-OTHER EXPENDITURE	241961	0	241961
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		589073	0	589073
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA		18564215	1804774	20368989
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		200-INTEREST ON OTHER INTERNAL DEBTS	324857271	0	324857271
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		324857271	0	324857271
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		8652868622	1098092118	9750960740
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	28704	0	28704
		097-TREASURY ESTABLISHMENT	25787479	2766631	28554110
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		25816183	2766631	28582814
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5514186168	739497364	6253683532
		102-COMMUTED VALUE OF PENSIONS	376956870	44653599	421610469
		104-GRATUITIES	478488926	64649026	543137952
		105-FAMILY PENSIONS	1121714005	155057133	1276771138
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	8223550	1083188	9306738

Major Head- 2235-SOCIAL SECURITY AND WELFARE		111-PENSIONS TO LEGISLATORS	109045706	15900701	124946407
		115-LEAVE ENCASHMENT BENEFITS	70813298	1763856	72577154
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	622087845	72634220	694722065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8301516368	1095239087	9396755455
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	678800	86400	765200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		678800	86400	765200
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		8652868622	1098092118	9750960740
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	173315	19630	192945
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		173315	19630	192945
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		173315	19630	192945
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3400	0	3400

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	097-TREASURY ESTABLISHMENT	6912109	0	6912109
			6915509	0	6915509
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	165000	0	165000
			165000	0	165000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	163312	163312
		800-OTHER EXPENDITURE	650039	205200	855239
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR		650039	368512	1018551
			7730548	368512	8099060
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8700	2500	11200
		097-TREASURY ESTABLISHMENT	6511840	748995	7260835
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA		6520540	751495	7272035
			6520540	751495	7272035

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11648	5144	16792
		097-TREASURY ESTABLISHMENT	13270592	1563459	14834051
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		13282240	1568603	14850843
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2452289	271202	2723491
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	20000	40000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1163575	133375	1296950
		200-OTHER PROGRAMMES	1354392	392600	1746992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4990256	817177	5807433
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	153414	339452	492866
		800-OTHER EXPENDITURE	1412762	206578	1619340
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1566176	546030	2112206
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		19838672	2931810	22770482

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10750	2050	12800
		097-TREASURY ESTABLISHMENT	6880404	924155	7804559
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6891154	926205	7817359
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		800-OTHER EXPENDITURE	1015829	0	1015829
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1015829	0	1015829
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN		7906983	926205	8833188
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18236664	1058400	19295064
		200-OTHER PROGRAMMES	934143	129956	1064099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19170807	1188356	20359163
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA		19170807	1188356	20359163
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		097-TREASURY ESTABLISHMENT	584	0	584
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		584	0	584
Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	62800	0	62800
		200-OTHER PROGRAMMES	466000	0	466000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		529384	0	529384
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12000	1750	13750
		097-TREASURY ESTABLISHMENT	9155807	1066159	10221966
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9167807	1067909	10235716
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		9167807	1067909	10235716
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	434504	0	434504
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		434504	0	434504

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11921	0	11921
		097-TREASURY ESTABLISHMENT	19167321	1959736	21127057
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19179242	1959736	21138978
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR		19613746	1959736	21573482
	DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE		105-CIVIL AND SESSION COURTS	1600	0	1600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1600	0	1600
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	41400	15350	56750
		097-TREASURY ESTABLISHMENT	17844763	3461500	21306263
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		17886163	3476850	21363013
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	187847	275997	463844
		800-OTHER EXPENDITURE	3918367	132845	4051212
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4106214	408842	4515056
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		21993977	3885692	25879669

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	32182	8090	40272
		097-TREASURY ESTABLISHMENT	15376722	1828722	17205444
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15408904	1836812	17245716
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		15456292	1836812	17293104
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		15456292	1836812	17293104
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	50951	11225	62176
		097-TREASURY ESTABLISHMENT	17991636	1937516	19929152
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		18042587	1948741	19991328
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		18042587	1948741	19991328
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA					



Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		097-TREASURY ESTABLISHMENT	1461315	0	1461315
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1461315	0	1461315
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		203-EMPLOYMENT	555200	0	555200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90339	52798	143137
		800-OTHER EXPENDITURE	613550	0	613550
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1259089	52798	1311887
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		2720404	52798	2773202
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	22753	7149	29902
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	097-TREASURY ESTABLISHMENT	28461905	3115470	31577375
			28484658	3122619	31607277
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2861	0	2861
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	117000	117000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2861	117000	119861
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

DDO- DISTRICT TREASURY OFFICER MANSA MANSA	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91052	0	91052
		800-OTHER EXPENDITURE	24925037	29800	24954837
			25016089	29800	25045889
			53503608	3269419	56773027
Major Head- 2030-STAMPS AND REGISTRATION					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	001-DIRECTION AND ADMINISTRATION	4326	0	4326
		102-EXPENSES ON SALE OF STAMPS	53055	3476	56531
			57381	3476	60857
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14696	0	14696
		097-TREASURY ESTABLISHMENT	7872334	1134964	9007298
			7887030	1134964	9021994
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1354078586	137697526	1491776112
		102-COMMUTED VALUE OF PENSIONS	109652452	18991064	128643516
		104-GRATUITIES	258101801	34495236	292597037
		105-FAMILY PENSIONS	389402590	36246178	425648768
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	13327940	283974	13611914
		111-PENSIONS TO LEGISLATORS	1860606	138450	1999056
		115-LEAVE ENCASHMENT BENEFITS	62957873	4814030	67771903

		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	462136242	54265640	516401882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2651518090	286932098	2938450188
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		203-EMPLOYMENT	49896476	0	49896476
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	405440	0	405440
		800-OTHER EXPENDITURE	1298440	0	1298440
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		51600356	0	51600356
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA		2711162857	288070538	2999233395
DDO- DISTRICT TREASURY OFFICER MOGA MOGA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9000	1800	10800
		097-TREASURY ESTABLISHMENT	10385633	1087129	11472762
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		10394633	1088929	11483562
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA		10394633	1088929	11483562
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR					

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	374943	0	374943
		800-OTHER EXPENDITURE	473979	0	473979
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		848922	0	848922
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		848922	0	848922
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10450	3250	13700
		097-TREASURY ESTABLISHMENT	7280628	781358	8061986
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7291078	784608	8075686
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		800-OTHER EXPENDITURE	409224	0	409224
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		409224	0	409224
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		7700302	784608	8484910
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	35937	4964	40901
		097-TREASURY ESTABLISHMENT	35647557	3599490	39247047

DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	35683494	3604454	39287948
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	35683494	3604454	39287948
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	15000	5000	20000
	097-TREASURY ESTABLISHMENT	12765020	1524184	14289204
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	12780020	1529184	14309204
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4366692	546488	4913180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	104-GRATUITIES	2000000	1000000	3000000
	115-LEAVE ENCASHMENT BENEFITS	32457713	3760616	36218329
TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR		38824405	5307104	44131509
		51604425	6836288	58440713
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	001-DIRECTION AND ADMINISTRATION	43299	3700	46999
	102-EXPENSES ON SALE OF STAMPS	32786	0	32786
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		76085	3700	79785
		26484052	2690321	29174373

DDO- DISTRICT TREASURY OFFICER SANGRUR  
SANGRUR  
Major Head- 2054-TREASURY AND ACCOUNTS  
ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER SANGRUR SANGRUR

DDO- DISTRICT TREASURY OFFICER SANGRUR  
SANGRUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER SANGRUR SANGRUR

DDO- EXAMINER, LOCAL FUND A/C DELEGATED  
TO DEPUTY DIRECTOR LOCAL GOVT.  
DEPARTMENT OF FINANCE, PUNJAB,  
CHANDIGARH CHANDIGARH  
Major Head- 2054-TREASURY AND ACCOUNTS  
ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17710	200	17910
097-TREASURY ESTABLISHMENT	23831153	2522552	26353705
	23848863	2522752	26371615
	26484052	2690321	29174373
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1677000	154000	1831000
200-OTHER PROGRAMMES	882104	9869	891973
	2559104	163869	2722973
	26484052	2690321	29174373
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	74056414	4298732	78355146
098-LOCAL FUND AUDIT	25601913	2788188	28390101
	99658327	7086920	106745247

	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		99658327	7086920	106745247
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		098-LOCAL FUND AUDIT	6703881	706442	7410323
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6703881	706442	7410323
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		6703881	706442	7410323
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		098-LOCAL FUND AUDIT	6128867	1532996	7661863
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6128867	1532996	7661863
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	122547	0	122547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122547	0	122547
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		6251414	1532996	7784410

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	097-TREASURY ESTABLISHMENT	677443	0	677443
	098-LOCAL FUND AUDIT	7368356	792666	8161022
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8045799	792666	8838465
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		8045799	792666	8838465
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	098-LOCAL FUND AUDIT	6819973	786628	7606601
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6819973	786628	7606601
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11000	0	11000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		6830973	786628	7617601
DDO- TREASURY OFFICER KHANNA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	24793	2198	26991
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24793	2198	26991



	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		24793	2198	26991
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		097-TREASURY ESTABLISHMENT	563927	0	563927
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA		563927	0	563927
DDO- TREASURY OFFICER SUB TREASURY KHAMANNO					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		097-TREASURY ESTABLISHMENT	19104	0	19104
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19104	0	19104
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY KHAMANNO		19104	0	19104
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	968	440	1408
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		968	440	1408
Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128	0	128

DDO- TREASURY OFFICER TREASURY, DERA BASSI	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		1096	440	1536
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	20217	4744	24961
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		20217	4744	24961
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI		20217	4744	24961
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		11950064553	1445355805	13395420358
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS		11950064553	1445355805	13395420358
Dept- VIGILANCE					
CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH					
DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2062-VIGILANCE					
		102-LOKPAL	34350165	3788890	38139055
		104-VIGILANCE COMMISSION OF STATE/UT	900497	0	900497
		105-OTHER VIGILANCE AGENCIES	30277322	3346041	33623363
	TOTAL FOR MH- 2062-VIGILANCE		65527984	7134931	72662915
	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		65527984	7134931	72662915

DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE				
		105-OTHER VIGILANCE AGENCIES	185275279	20647930
				205923209
	TOTAL FOR MH- 2062-VIGILANCE		185275279	20647930
				205923209
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
		800-OTHER EXPENDITURE	0	1389944
				1389944
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		0	1389944
				1389944
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI		185275279	22037874
				207313153
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE				
		105-OTHER VIGILANCE AGENCIES	47204357	5019255
				52223612
	TOTAL FOR MH- 2062-VIGILANCE		47204357	5019255
				52223612
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA		47204357	5019255
				52223612
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE				
		105-OTHER VIGILANCE AGENCIES	47532939	5616351
				53149290
	TOTAL FOR MH- 2062-VIGILANCE		47532939	5616351
				53149290
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR		47532939	5616351
				53149290

DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE				
	105-OTHER VIGILANCE AGENCIES	40948623	4644022	45592645
TOTAL FOR MH- 2062-VIGILANCE		40948623	4644022	45592645
TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR		40948623	4644022	45592645
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE				
	105-OTHER VIGILANCE AGENCIES	74999869	8384268	83384137
TOTAL FOR MH- 2062-VIGILANCE		74999869	8384268	83384137
TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA		74999869	8384268	83384137
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE				
	105-OTHER VIGILANCE AGENCIES	47806083	5858994	53665077
TOTAL FOR MH- 2062-VIGILANCE		47806083	5858994	53665077
TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		47806083	5858994	53665077
DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE				
	105-OTHER VIGILANCE AGENCIES	28388504	3496418	31884922
TOTAL FOR MH- 2062-VIGILANCE		28388504	3496418	31884922

Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA	28388504	3496418	31884922
	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH	537683638	62192113	599875751
	TOTAL FOR DEPT- VIGILANCE	537683638	62192113	599875751
CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) JALANDHAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	0	641998	641998
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	0	641998	641998
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) JALANDHAR	0	641998	641998
DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	213348	0	213348
	204-CENTRAL STATISTICS	2262343	235116	2497459
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2475691	235116	2710807

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR	2475691	235116	2710807
DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	31890717	16202	31906919
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2310580	532	2311112
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	918784439	0	918784439
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	952985736	16734	953002470
Major Head- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES				
	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	30000000	0	30000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	399831000	0	399831000
	TOTAL FOR MH- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES	429831000	0	429831000

	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI	1382816736	16734	1382833470
DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	5134375	831771	5966146
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	5134375	831771	5966146
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	5134375	831771	5966146
DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	18000	0	18000
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	104840	0	104840

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	122840	0	122840
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI	122840	0	122840
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12294	0	12294
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH	12294	0	12294
		12294	0	12294
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120692	0	120692
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA	120692	0	120692
		120692	0	120692



DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	50088267	6554184	56642451
		101-WELFARE OF HANDICAPPED	20000000	0	20000000
		102-CHILD WELFARE	1987334122	1353591347	3340925469
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1987334122	1353591347	3340925469
		103-WOMEN'S WELFARE	46754400	208000	46962400
		104-WELFARE OF AGED, INFIRM AND DESTITUTE	16691341	28678565	45369906
		200-OTHER PROGRAMMES	3814942484	669530	3815612014
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	194759478	15711767	210471245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6130570092	1405413393	7535983485
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	0	34659550	34659550
		103-WOMEN'S WELFARE	28005000	0	28005000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65343000	0	65343000
TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			93348000	34659550	128007550
TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH			6223918092	1440072943	7663991035
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					

		001-DIRECTION AND ADMINISTRATION	6079218	686355	6765573
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	19941000	0	19941000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16983000	0	16983000
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		43003218	686355	43689573
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR		43003218	686355	43689573
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		001-DIRECTION AND ADMINISTRATION	11071602	1050140	12121742
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	90780000	0	90780000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	184059000	0	184059000
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		285910602	1050140	286960742
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR		285910602	1050140	286960742

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

001-DIRECTION AND ADMINISTRATION	10403565	1162278	11565843
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	30090000	102000	30192000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53703000	6732000	60435000

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER BHATINDA BHATINDA

94196565	7996278	102192843
94196565	7996278	102192843

DDO- DISTRICT WELFARE OFFICER DISTRICT  
WELFARE OFFICER, LUDHIANA LUDHIANA

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

001-DIRECTION AND ADMINISTRATION	10711048	1133326	11844374
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	41514000	0	41514000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	116535000	0	116535000

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

168760048	1133326	169893374
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TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA		168760048	1133326	169893374	
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	6714122	726822	7440944
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	28152000	0	28152000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57987000	0	57987000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			92853122	726822	93579944
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA			92853122	726822	93579944
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	6130817	625928	6756745
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	25602000	0	25602000

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43707000	0	43707000
		75439817	625928	76065745
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN	75439817	625928	76065745
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	001-DIRECTION AND ADMINISTRATION	6652880	601912	7254792
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	18207000	0	18207000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34833000	0	34833000
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		59692880	601912	60294792
		59692880	601912	60294792
DDO- DISTRICT WELFARE OFFICER FERROZEPUR FERROZEPUR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				

DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		001-DIRECTION AND ADMINISTRATION	7849774	825957	8675731
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	9690000	0	9690000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54264000	0	54264000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		71803774	825957	72629731
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		71803774	825957	72629731
		115-LEAVE ENCASHMENT BENEFITS	1270980	0	1270980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1270980	0	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	10125396	897471	11022867
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	49674000	21675000	71349000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120054000	0	120054000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		179853396	22572471	202425867
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	401425	0	401425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401425	0	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR		181525801	22572471	204098272
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	4263988	507463	4771451
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4641000	1530000	6171000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18615000	10710000	29325000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		27519988	12747463	40267451
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA		27519988	12747463	40267451
DDO- DISTRICT WELFARE OFFICER MOGA MOGA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	3926535	425322	4351857
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	14331000	0	14331000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71094000	0	71094000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	89351535	425322	89776857
	200-OTHER PROGRAMMES	433740	0	433740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433740	0	433740
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA	89785275	425322	90210597
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	45707002	6804969	52511971
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	17018029	505303	17523332
	277-EDUCATION	297721926	99153811	396875737
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	982195125	15327895	997523020
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1342642082	121791978	1464434060
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	1342642082	121791978	1464434060
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR				



Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

001-DIRECTION AND ADMINISTRATION	5310654	655373	5966027
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	21777000	0	21777000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	81447000	51000	81498000

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

108534654706373109241027

TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER MUKATSAR MUKATSAR

108534654706373109241027

DDO- DISTRICT WELFARE OFFICER  
NAWANSHAHAR NAWANSHAHAR

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

001-DIRECTION AND ADMINISTRATION	5256084	624224	5880308
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	12903000	1836000	14739000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24888000	14739000	39627000

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

430470841719922460246308

TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER NAWANSHAHAR  
NAWANSHAHAR

430470841719922460246308

DDO- DISTRICT WELFARE OFFICER PATIALA  
PATIALA

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER PATIALA PATIALA

DDO- DISTRICT WELFARE OFFICER SANGRUR  
SANGRUR

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

001-DIRECTION AND ADMINISTRATION	16278021	1771091	18049112
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	78336000	14433000	92769000
277-EDUCATION	25153	0	25153
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84507000	0	84507000
	179146174	16204091	195350265
	179146174	16204091	195350265
001-DIRECTION AND ADMINISTRATION	13619886	1425275	15045161
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	97002000	4284000	101286000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	100929000	0	100929000
	211550886	5709275	217260161

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115982	0	115982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115982	0	115982
TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR		211666868	5709275	217376143
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	4630837	464816	5095653
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	12036000	2499000	14535000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42840000	0	42840000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		59506837	2963816	62470653
TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		59506837	2963816	62470653
TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		10749635509	1655765293	12405400802
TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		10749635509	1655765293	12405400802
Dept- YOUTH SERVICES				
CCO- DIRECTOR, YOUTH SERVICES PUNJAB				

DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	740508	69394	809902
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		740508	69394	809902
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18320	0	18320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18320	0	18320
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		758828	69394	828222
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	404993	0	404993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		404993	0	404993
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA		404993	0	404993
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	21700	157820	179520
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		21700	157820	179520
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA		21700	157820	179520

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7298	0	7298
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7298	0	7298
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA		7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	380652	0	380652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380652	0	380652
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB		380652	0	380652
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	001-DIRECTION AND ADMINISTRATION	627361	22412	649773
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2746736	534565	3281301
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3374097	556977	3931074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	416974	0	416974

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		416974	0	416974
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA		3791071	556977	4348048
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	479799	0	479799
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		479799	0	479799
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		479799	0	479799
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	1299629	87545	1387174
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1299629	87545	1387174
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	566510	0	566510
		200-OTHER PROGRAMMES	1512569	659524	2172093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2079079	659524	2738603
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		3378708	747069	4125777
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	201245	23150	224395

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	201245	23150	224395
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	250138	0	250138
	200-OTHER PROGRAMMES	122966	0	122966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	373104	0	373104
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT	574349	23150	597499
	200-OTHER PROGRAMMES	345022	0	345022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345022	0	345022
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR	345022	0	345022
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	62299	0	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62299	0	62299

DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT	62299	0	62299
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	001-DIRECTION AND ADMINISTRATION	402568	181758	584326
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	402568	181758	584326
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA	402568	181758	584326
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	001-DIRECTION AND ADMINISTRATION	1161623	191056	1352679
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1161623	191056	1352679
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB	1161623	191056	1352679
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	001-DIRECTION AND ADMINISTRATION	487441	172015	659456
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	487441	172015	659456



	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		487441	172015	659456
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	1629499	182774	1812273
		104-SPORTS AND GAMES	32375218	8407183	40782401
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		34004717	8589957	42594674
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		34004717	8589957	42594674
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	5125310	186814	5312124
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5125310	186814	5312124
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		5125310	186814	5312124
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	1429054	73166	1502220

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1429054	73166	1502220
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1429054	73166	1502220
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	200689	21700	222389
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		200689	21700	222389
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		200689	21700	222389
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	2025724	257033	2282757
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2025724	257033	2282757
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA		2025724	257033	2282757
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	36552263	1517237	38069500
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2892363	269198	3161561

Major Head- 2235-SOCIAL SECURITY AND WELFARE		103-YOUTH WELFARE PROGRAMMES FOR NON STUDENTS	8500000	0	8500000
		104-SPORTS AND GAMES	17100000	5678557	22778557
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000000	0	4000000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		69044626	7464992	76509618
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		200-OTHER PROGRAMMES	322480	70564	393044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		322480	70564	393044
		104-POLYTECHNICS	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		126260	0	126260
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		69493366	7535556	77028922
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	9457816	1876416	11334232
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9457816	1876416	11334232
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		9457816	1876416	11334232

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1462697	97984	1560681
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1462697	97984	1560681
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR			1462697	97984	1560681
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1798529	279356	2077885
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1798529	279356	2077885
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA			1798529	279356	2077885
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	837281	105564	942845
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			837281	105564	942845
TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR			837281	105564	942845
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6016168	564425	6580593
			6016168	564425	6580593
DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	21790	0	21790
	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR		21790	0	21790
			6037958	564425	6602383
Major Head- 2204-SPORTS AND YOUTH SERVICES					
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6243151	655872	6899023
			6243151	655872	6899023
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	76078	0	76078
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR		76078	0	76078
			6319229	655872	6975101
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10448858	1152908	11601766

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10448858	1152908	11601766
	200-OTHER PROGRAMMES	33650	0	33650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33650	0	33650
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR	10482508	1152908	11635416
Major Head- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4632838	602502	5235340
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4632838	602502	5235340
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA	4632838	602502	5235340
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10254026	2505113	12759139
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10254026	2505113	12759139
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR	10254026	2505113	12759139
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				

		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6468089	801222	7269311
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6468089	801222	7269311
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA		6468089	801222	7269311
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5322419	543178	5865597
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5322419	543178	5865597
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17180	0	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17180	0	17180
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR		5339599	543178	5882777
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5965899	954285	6920184
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5965899	954285	6920184
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR		5965899	954285	6920184

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10167723	1095100	11262823
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TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10167723	1095100	11262823
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	22830	0	22830
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22830	0	22830
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TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR	10190553	1095100	11285653
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DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7752940	2081719	9834659
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TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7752940	2081719	9834659
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TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA	7752940	2081719	9834659
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DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5313791	615876	5929667
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TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5313791	615876	5929667
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TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA	5313791	615876	5929667
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DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA  
LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN  
NCC LUDHIANA LUDHIANA

102-YOUTH WELFARE PROGRAMMES FOR  
STUDENTS

5720587	806675	6527262
5720587	806675	6527262
5720587	806675	6527262

DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR  
AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN  
NCC AMRITSAR AMRITSAR

102-YOUTH WELFARE PROGRAMMES FOR  
STUDENTS

10142639	1007854	11150493
10142639	1007854	11150493
10142639	1007854	11150493

DDO- COMMANDING OFFICER 4 PUNJAB GIRLS  
BN NCC PATIALA PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- COMMANDING OFFICER  
4 PUNJAB GIRLS BN NCC PATIALA PATIALA

102-YOUTH WELFARE PROGRAMMES FOR  
STUDENTS

8232653	1348645	9581298
8232653	1348645	9581298
8232653	1348645	9581298

DDO- COMMANDING OFFICER 2 PUNJAB R&V  
MUKA NCC GHUDA BATHINDA

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3315228	320935	3636163
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3315228	320935	3636163
TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA	3315228	320935	3636163

DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7843563	2971764	10815327
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7843563	2971764	10815327
TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA	7843563	2971764	10815327

DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9434442	1096623	10531065
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9434442	1096623	10531065
TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR	9434442	1096623	10531065

DDO- COMMANDING OFFICER NCC (GIRLS)  
BATTALION IN NCC ACADEMY MALOUT

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	13863561	951297	14814858
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	13863561	951297	14814858
TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT	13863561	951297	14814858

DDO- COMMANDING OFFICER, 13 PUNJAB BN  
NCC, FEROZEPUR CANTT FEROZEPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6851340	857022	7708362
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6851340	857022	7708362

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	34980	0	34980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34980	0	34980
TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR	6886320	857022	7743342

DDO- COMMANDING OFFICER, 2 PB INDIP COY  
NCC, ABOHAR FEROZEPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4761484	552715	5314199
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4761484	552715	5314199
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		4761484	552715	5314199
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6414849	769087	7183936
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6414849	769087	7183936
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		6414849	769087	7183936
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10086605	2284043	12370648
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10086605	2284043	12370648
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		10086605	2284043	12370648
DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					

		001-DIRECTION AND ADMINISTRATION	461515	112886	574401
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		461515	112886	574401
	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR		461515	112886	574401
DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	1566930	0	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1566930	0	1566930
	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR		1566930	0	1566930
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA					
Major Head- 2205-ART AND CULTURE		105-PUBLIC LIBRARIES	1190657	135838	1326495
	TOTAL FOR MH- 2205-ART AND CULTURE		1190657	135838	1326495
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		1190657	135838	1326495
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	9695576	1090777	10786353
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9695576	1090777	10786353
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	50459	0	50459

DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50459	0	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		9746035	1090777	10836812
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	310928	0	310928
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		310928	0	310928
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR		310928	0	310928
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	3645647	463310	4108957
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3645647	463310	4108957
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		3645647	463310	4108957
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9825327	715269	10540596
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9825327	715269	10540596

	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR		9825327	715269	10540596
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3572249	318653	3890902
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3572249	318653	3890902
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR		3572249	318653	3890902
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	18012908	1866656	19879564
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	647165	170559	817724
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	299806	80262	380068
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18959879	2117477	21077356
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		18959879	2117477	21077356
	TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB		352830062	50615855	403445917
	TOTAL FOR DEPT- YOUTH SERVICES		352830062	50615855	403445917
	Grand Total		9.41863E+11	1.11505E+11	1.05337E+12